FDOT DRAFT TENTATIVE WORK PROGRAM

FY 2020-2024

Committee Meetings
December 2018
MISSION

To collaboratively plan, prioritize, and fund the transportation system.
Timeline to the FY 20-24 TIP

- **TPA Priority List for FY 19-23 Approved - July 2017**
- **FDOT evaluates available funds and costs – Summer/Fall 2017**
- **FDOT Draft Tentative Work Program Approved – November 2017**
- **TPA Draft TIP Review – May 2018**
- **TIP Final Adoption – June 2018 - Today**
- **Operating under FY 19-23 TIP – July 1, 2018 to June 30, 2019**
- **FDOT evaluates funding availability**

**Operating Under:**
- **FY 19-23 TIP**
- **FY 20-24 TIP**
Role of TPA in response to the Draft Work Program?

Section 339.135, F.S.

(4)c.2: The district work program shall be developed cooperatively [with the TPA] and include, to the maximum extent feasible, the project priorities of [the TPA]

(4)d: [FDOT] shall make a presentation [to the TPA] to determine

- the necessity of making any changes to projects included or to be included in the district work program and
- to hear requests for new projects to be added to, or existing projects to be deleted from, the district work program
Reports

- Palm Beach County
- District/State-wide
- Turnpike

Project Sections in DTWP

- Interstate
- State Highway
- Off State Highway
- Transit
- Aviation
- Rail
- Seaport
- Non-system Specific
- Off Federal System
Project Sections in TIP

TPA PRIORITY PROJECTS
- Major TPA Projects
- Local Initiatives Program
- Transportation Alternatives Program
- SUN Trail

FDOT PRIORITY PROJECTS
- SIS Capacity

OTHER PROJECTS
- Other FDOT & Local Projects
- Airports, Railroads, & Seaport

MAINTENANCE & OPERATIONS
- Major Maintenance
  - O & M Roadways
  - O & M Transit

Approved TPA Priority List
Major TPA Projects

Prioritized annually from the Cost Feasible list in LRTP

Five Year Target: ~$200M
FY 19 – 23 Funding: $101M
FY 20 – 24 Funding: $64.3M
$630M still needed to construct all projects

HIGHLIGHTS
• Boutwell Rd Construction in FY 20
• US 1: 59th in WPB to Northlake Blvd – Added PE in FY 22
• No new funding for Major TPA Projects in FY 24
Potential TPA response to FDOT program

Recommend adoption of a resolution:

Acknowledges the cooperative process to develop the work program

Requests the following changes to advance Major TPA Projects, including:

- Maintain PDE for Tri-Rail extension to Jupiter in FY 20
- Fund design for all tier 1 priority US 1 corridor segments
- Fund construction of US 1 in Riviera Beach and Lake Park
- Fund right-of-way acquisition for Atlantic Ave (Lyons Rd to Jog Rd)
- Fund construction of street lighting on SR 80
Turnpike Projects

Summary of major projects

• All Electronic Tolling – Lantana Plaza to Martin County in FY 20

• Resurfacing from N of PGA to N of Indiantown Rd in FY 22

• Additional truck parking at WPB Service Plaza in FY 23

• Widening to 8L from WPB Service Plaza to N of Okeechobee in FY 24
Local Initiatives

Annual competitive application process

Five Year Target: ~$100M in fed/state funds
FY 19 – 23 Funding: $111 M (includes local funds)
FY 20 – 24 Funding: $114 M (includes local funds)

HIGHLIGHTS
• All six new projects funded for CST in FY 23 & 24
• Barwick Rd CST advanced from FY 23 to FY 22
• 36th St in WPB – FDOT is lead, CST deferred from FY 23 to FY 24
• Added $2.86 M to support TPA planning & administration
Transportation Alternatives Program

Three Year Target: ~$9 in fed/state funds
FY 19 – 21 Funding: $9.7 M funds (includes local funds)
FY 20 – 22 Funding: $16.5 M (includes local funds)

HIGHLIGHTS
• 4 new projects funded for CST in FY 22
• Added multimodal improvements to Lake Worth Rd resurfacing (FY 22)
SUN Trail Program

Annual state application process

Shared-Use Nonmotorized Trails
• Must be TPA priority

$25M/yr of state funds to establish a Statewide Trails Network

US 1 (Broadway Ave) – Project coordination with FDOT to create a new typical section
FY 2020 Construction Highlights

• US 1 from CR-A1A to Beach Rd Bridge Replacement - $145 M
• US 27 from Broward County line to N/W of South Bay - $44 M
• PBI Airport Concourse B expansion - $30 M
• South Central Florida Express - $6.5 M ($70.5M total) *Under CST*
• I-95 from Gateway Blvd to Lantana Rd resurfacing - $11.7M
• NPB County General Aviation Airport Runway 14-32 expansion - $10 M
Significant Changes

NEW PROJECTS
• I-95 from Indiantown Rd to Martin County widening – PD&E FY 24
• I-95 @ Linton Blvd additional improvement – CST FY 23
• I-95 @ Belvedere Rd SB off-ramp – PE in FY 23, CST >FY 24
• I-95 from Linton Blvd to Okeechobee Blvd managed lanes – PDE in FY 23 &24

NEW RESURFACING
• SR-15/US-441 from S of Shirley Dr to E Main St – PE FY 20 CST FY 22
Action Item – add, delete, modify
FY 20-24 FDOT DTWP