MISSION

To collaboratively plan, prioritize, and **fund** the transportation system.

Royal Poinciana Trail
Lake Worth, February 2018
Timeline to the FY 20-24 TIP

- TPA Priority List for FY 19-23 Approved - July 2017
- FDOT evaluates available funds and costs – Summer/Fall 2017
- FDOT Draft Tentative Work Program Approved - November 2017
- TPA Draft TIP Review – May 2018
  - TIP Final Adoption – June 2018 - Today
  - Operating under FY 19-23 TIP – July 1, 2018 to June 30, 2019

FDOT evaluates funding availability

We are here
# The Big Picture

<table>
<thead>
<tr>
<th>Number of projects</th>
<th>5-Year Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Palm Beach Area</td>
<td>$1,352,851,701</td>
</tr>
<tr>
<td>Districtwide Projects</td>
<td>$1,016,886,409</td>
</tr>
<tr>
<td>Turnpike Palm Beach Area</td>
<td>$329,135,000</td>
</tr>
<tr>
<td>Turnpike Regional</td>
<td>$15,700,000</td>
</tr>
</tbody>
</table>
Role of TPA in response to the Draft Work Program?

Section 339.135, F.S.

(4)c.2: The district work program shall be developed cooperatively [with the TPA] and include, to the maximum extent feasible, the project priorities of [the TPA]

(4)d: [FDOT] shall make a presentation [to the TPA] to determine

• the necessity of making any changes to projects included or to be included in the district work program and
• to hear requests for new projects to be added to, or existing projects to be deleted from, the district work program
Major TPA Projects

Prioritized annually from the Cost Feasible list in LRTP

Five Year Target: ~$200M fed/state funds
FY 19 – 23 Funding: $101M
FY 20 – 24 Funding: $64.3M
$630M still needed to construct all projects

HIGHLIGHTS
• Boutwell Rd Construction in FY 20
• US 1: 59th in WPB to Northlake Blvd – Added PE in FY 22
• No new funding for Major TPA Projects in FY 24
Strategic Intermodal System (SIS) Projects

Summary of SIS projects in FY 2024

Delayed
• I-95 at Gateway (CST)
• I-95 at SR 80 (PE)
• I-95 at Northlake (CST)

Advanced
• I-95 at Central (CST)
• I-95 at Boynton (CST)
• I-95 Managed Lanes (PDE), not in TPA’s Plan

Added, Not in SIS or TPA Plan
• I-95 at Linton (CST)
• I-95 at PGA (CST)
• I-95 at Spanish River (Landscaping)
Summary of major projects

- All Electronic Tolling – Lantana Plaza to Martin County in FY 20
- Resurfacing from N of PGA to N of Indiantown Rd in FY 22
- Additional truck parking at WPB Service Plaza in FY 23
- Widening to 8L from WPB Service Plaza to N of Okeechobee in FY 24
Local Initiatives

Annual competitive application process

Five Year Target: ~$100M in fed/state funds
FY 19 – 23 Funding: $95.9 M
FY 20 – 24 Funding: $86.7 M

HIGHLIGHTS

• All six new projects funded for CST in FY 23 & 24
• Barwick Rd CST advanced from FY 23 to FY 22
• 36th St in WPB – FDOT is lead, CST deferred from FY 23 to FY 24
• Added $2.86 M to support TPA planning & administration
Transportation Alternatives Program

Annual competitive application process

Three Year Target: ~$9 in fed/state funds
FY 19 – 21 Funding: $9.7 M
FY 20 – 22 Funding: $12 M

HIGHLIGHTS
- All 4 new projects funded for CST in FY 22
- Considering addition of multimodal improvements to Lake Worth Rd resurfacing (FY 22)
SUN Trail Program

Annual state application process

Shared-Use Nonmotorized Trails
• Must be TPA priority
$25M/yr of state funds to establish a Statewide Trails Network

US 1 (Broadway Ave) – Project coordination with FDOT to create a new typical section
FY 2020 Construction Highlights

- US 1 from CR-A1A to Beach Rd Bridge Replacement - $145 M
- US 27 from Broward County line to N/W of South Bay - $44 M
- PBI Airport Concourse B expansion - $30 M
- South Central Florida Express - $6.5 M ($70.5M total) *Under CST*
- I-95 from Gateway Blvd to Lantana Rd resurfacing - $11.7M
- NPB County General Aviation Airport Runway 14-32 expansion - $10 M
Proposed TPA response to FDOT program

Recommend adoption of a resolution:

Acknowledge the cooperative process to develop the work program, including FDOT’s full support of LI and TA projects and additional funding for TPA planning and administration.

Endorse the Work Program with requested modifications to advance Major TPA Projects, including:

- Maintain PDE for Tri-Rail extension to Jupiter in FY 20
- Fund design for all tier 1 priority US 1 corridor segments
- Fund construction of US 1 in Riviera Beach and Lake Park
- Fund right-of-way acquisition for Atlantic Ave (Lyons Rd to Jog Rd)
- Fund construction of street lighting on SR 80