City of Greenacres

FY 2018-2019 Transportation Alternative (TA) Grant for Dillman Trail
The City is proposing to develop a twelve (12) foot wide multi-use pathway within an existing vacant eighty (80) foot right-of-way, that we are referring to as the Dillman Trail.

- The trail will allow an alternative route between Dillman Road and Forest Hill Boulevard,
- Provide an alternate route which connects up to three schools, a county park and a city park for residential pedestrian traffic, and
- The project will be maintained as a Linear Park that is open from dawn to dusk.
North
Ownership & Greenacres Commitments

- Palm Beach County gave the right-of-way to the City of Greenacres on December 16, 1997.
- During FY 2020 budget, the City will budget to include up to $50,000 in landscaping to provide red maple and live oaks trees along the pathway.
- The project will include a swale for required drainage to offset the proposed pathway.
- The City will be responsible for continued maintenance of the Dillman Trail and it will include it as a Linear Park. Future budget years will include improvements, such as exercise stations to add to the utilization of the trail, as well as landscape maintenance and pathway repair and upkeep.
Adding connections...

1. Cholee Lake Elementary
2. Okeeheelee Park
3. Okeeheelee Middle School
4. Freedom park (not shown)
5. Liberty Park Elementary (not shown)
Cost

- TAP Funds     $533,696.76
- Local Funds   $  49,750.00
THANK YOU FOR YOUR CONSIDERATION!
## ENGINEERS COST ESTIMATE

**U.S. Department of Transportation - Federal Highway Administration**

**Project Title:** GREENACRES CONNECTOR PATHWAY

**Dates:** 07/29/2018

### Item Breakdown

<table>
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<tr>
<th>Item Number</th>
<th>Item Description</th>
<th>Unit</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Engineer's Total Cost</th>
<th>Subtotal</th>
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</thead>
<tbody>
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### Landscape

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<th>Item Description</th>
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<th>Quantity</th>
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<th>Subtotal</th>
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### TIF Funds for Construction

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<thead>
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<th>Funds for Construction</th>
<th>Local Funds for Construction</th>
<th>Subtotal</th>
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### Notes

- Projects on the State Highway System are Critical Projects (HPW), all use DCC for Items number and subtotals.
- Engineering, sampling, survey, material inspection, NDT plans preparation, & other costs:
  - Site work - 30% includes, but is not limited to: value adjustments, utility relocations, PE, power pole relocations, AT&T directional boring, etc...
- Contingency:
  - Other elements may be non-participating, the items listed above are the commonly categorized ones that are non-participating.
- If you have any questions regarding a department or non-participating item, please contact the appropriate department.

### Participating Agencies

- **Prepared By:** [Signatures] 6/28/18
- **Reviewed By:** [Signatures] 6/28/18
- **Approved By:** [Signatures] 6/28/18

### State of Florida

- **Total Construction Cost:** $50,000.00