

FDOT Draft Tentative Work Program Palm Beach MPO Review 2019-2023



MPO GOVERNING BOARD MEETING
OCTOBER 2017

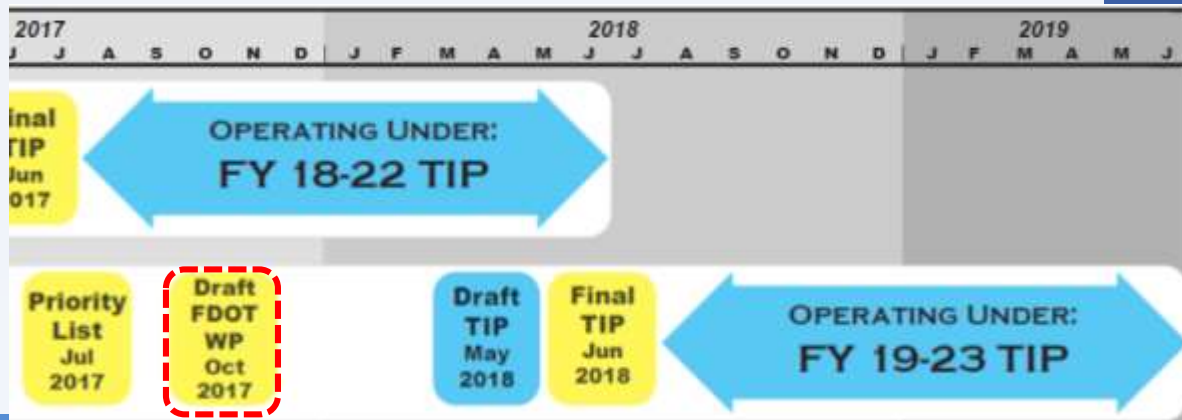
www.PalmBeachMPO.org/TIP

2300 North Jog Road . 4th Floor . West Palm Beach . FL 33411 . 561-684-4170



Timeline to the FY 19-23 TIP

- ✓ MPO Priority List for FY 19-23 Approved - *July 2017*
- ✓ FDOT evaluates available funds and costs – *Summer/Fall 2017*
- **FDOT presents Draft Tentative Work Program to MPO Board - *Today***
- **MPO Board can endorse or endorse with comments – *Today***
- FDOT District 4 Secretary sends Draft Program to Central Office, FTC, Governor, Legislature – *Winter 2017*
- FDOT Work Program and MPO TIP Review – *March 2018*





Major MPO Projects

Prioritized annually from the Cost Feasible list in LRTP

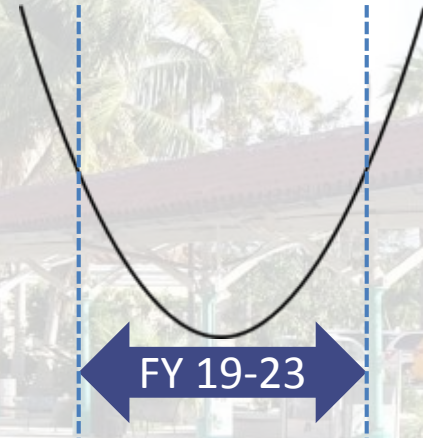
Five Year Target: ~\$200M

FY 18 – 22 Funding: \$143M

FY 19 – 23 Funding: \$87M

+\$185M in FY 18 Construction for 7 projects

Need \$240M more in FY 23+ for next 7 projects



HIGHLIGHTS

- Boutwell Rd – **Advanced CST from FY 22 to FY 20!**
- Atlantic Ave – SR 7 to Lyons – CST moved from FY 21 to FY 22
- SR 80 Lighting – **Study in FY 20...**



Turnpike Projects

In addition to Turnpike summary of projects, please note:

- Widening to 6L: Boynton Beach Blvd to Service Plaza in May 2018
- Widening to 10L: Glades Rd and Atlantic Ave pushed to > FY 23
- Design Funding for Major Widening in FY 19-23:
 - Broward County to Boynton Beach Blvd
 - WPB Service Plaza to Indiantown Rd
- Guardrail: Atlantic Ave to Boynton Beach Blvd in FY 19





Local Initiatives

Annual competitive application process

Five Year Target: ~\$100M

FY 18 – 22 Funding: \$93M (includes local funds)

FY 19 – 23 Funding: \$124M (includes local funds)

HIGHLIGHTS

- 7 new projects funded for CST in FY 22 and FY 23
- All existing projects remain on schedule except:
 - US 1 pedestrian scale lighting from 11th to 27th (Riviera Beach)
- Reserve funding of \$23 M in FY 22 and FY 23





Transportation Alternatives Program

Annual competitive application process

Three Year Target: ~\$9

FY 18 – 20 Funding: \$18M (includes local funds)

FY 19 – 21 Funding: \$15M (includes local funds)

HIGHLIGHTS

- 4 new projects funded for CST in FY 21
- All existing projects remain on schedule



SUN Trail Program

Annual application process

Shared-Use Nonmotorized Trails

- Must be MPO priority

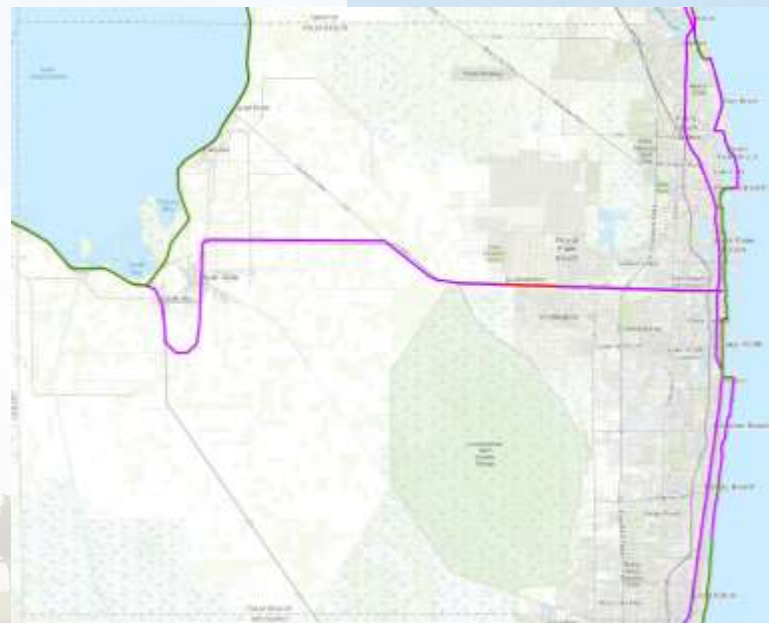
\$25M/yr of state funds to establish a

Statewide Trails Network

US 1 (Broadway Ave) –

PE in FY 19, **CST in FY 23**

New applications due to FDOT by 12/15





FY 2019 Construction Highlights



- I-95 from Glades Rd to Linton Blvd – Managed Lanes
- I-95 @ Glades Rd – Interchange Improvement
- South Central Florida Express - Rail Extension
- I-95 @ Linton Blvd – Interchange Improvement
- SR 7 from Atlantic Ave to Boynton Beach Blvd – Resurfacing/Lighting
- Boynton Beach Blvd from Palm Isle Drive to Congress Ave- Resurfacing
- Port of Palm Beach: Rail Facility and Berth 1 Expansion
- US 1 Resurfacing: Delray/Boynton and Lantana
- Southern Blvd/SR-80 @ Forest Hill Blvd – Reconstruct intersection



Significant Changes

NEW PROJECTS

- I-95 @ Palm Beach Lakes – Interchange Modification PE in FY 23

NEW RESURFACING

- US 27: Hendry county line to SR-80
- Lake Worth Rd: W of Military Tr to E of Congress Ave
- Forest Hill Blvd: SR-7 to Pinehurst Dr