Transportation Funding

With a Focus on Fuel Tax Revenues

MPO Citizen’s Advisory Committee
May 2017
Where Does the Money Come From?

- Fuel Tax
- Motor Vehicle License, Title, Registration Fees
- User Fees
- Road Impact Fees
- User Fees
- Property Taxes
# How Much Fuel Do We Use?

<table>
<thead>
<tr>
<th>Area</th>
<th>Gallons of Fuel in FY17</th>
</tr>
</thead>
<tbody>
<tr>
<td>Florida – Statewide</td>
<td>9,131,642,300</td>
</tr>
<tr>
<td>Miami-Dade</td>
<td>1,076,539,724</td>
</tr>
<tr>
<td>Broward</td>
<td>835,188,887</td>
</tr>
<tr>
<td>Orange</td>
<td>677,110,146</td>
</tr>
<tr>
<td>Hillsborough</td>
<td>615,969,756</td>
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<tr>
<td>Palm Beach</td>
<td>585,162,504</td>
</tr>
</tbody>
</table>

Gallons of Fuel per 450 miles travelled:

- 30
- 10
- 0
How is Fuel Taxed?

Total Tax 55.1¢/gal

Federal 18.4¢/gal
1959 – 4¢/gal
1983 – 9¢/gal
1990 – 14¢/gal
1993 – 18.4¢/gal
Not indexed

State 24.7¢/gal
20.7¢/gal to FDOT is indexed
4¢/gal to Local Govts is NOT Indexed

Local 12¢/gal
Max allowed is 12¢
Not Indexed
PBC is one of 26 at max
Miami (10¢), Tampa (7¢)
Orlando (6¢)
What Happens to the Federal Gas Tax Revenue?

Federal 18.4¢/gal

Nationally - $36B/yr Gas tax, $148/yr General Fund Transfers

- Transit – 2.86¢/gal
  - Capital Grants
  - Formula Funds $144M
  - MPO Planning $4.5M

- Roads & Bridges 15.44 ¢/gal
  - National Highways $1.19B
  - Surface Transportation $593M
  - Highway Safety $121M
  - Rail, Freight, Congestion $80.5M
  - MPO Planning $21.5M

- Storage Tanks 0.1¢/gal

- Strategic Intermodal System
- Local Initiatives Trans. Alternatives

Fund amounts are statewide per year
What Happens to the State Gas Tax Revenue?

- **State 24.7¢/gal**
  - General Transportation 11.3¢/gal
  - Public Transportation 2¢/gal
  - SCETS Tax 7.3¢/gal
  - Distributed to Locals 4¢/gal

- **District Funds** $80M
- **Bridge Funds** $16M
- **County Grants** $7M
- **Various Public Transit** $27M
- **To be spent in County where Collected** $46M collected in PBC
- **Constitutional (to County)** $11.7M
- **County Fuel (to County)** $5.2M
- **Municipal (to Cities)** $5.2M

FDOT spends $30M in PBC

Fund amounts are districtwide for District 4 per year, unless otherwise noted.
What Happens to the Local Gas Tax Revenue?

Local Option 6¢/gal
- To County: $23.2M
- To Cities: $11.7M
  - $21.7M to Palm Tran
  - $1.6M to Eng Ops

Local Option 9th¢/gal
- To County: $5.7M
  - Half to Palm Tran
  - Half to Eng Ops

Local Option 5¢/gal
- To County: $20.4M
  - Half to Palm Tran
  - Half to Road Projects

To Cities: $11.7M

To County: $20.4M

To Cities: $5.4M

Note: Fund amounts are countywide totals.
Questions and Next Steps