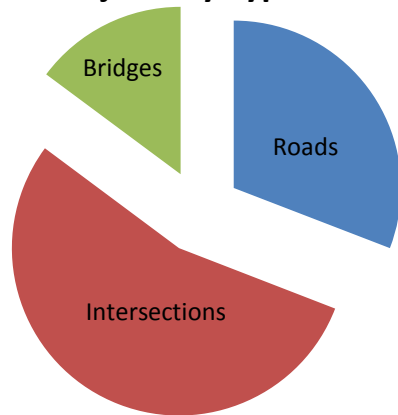


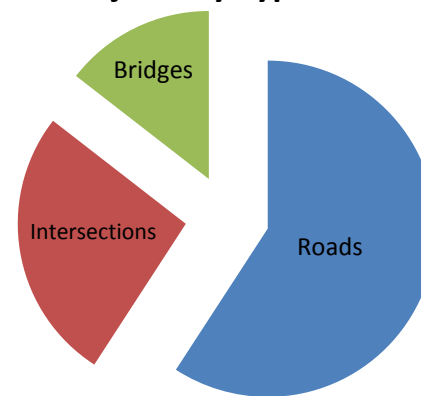
Summary of Impact Fee Collections and Expenditures for FY 17-21

	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Total All Zones
Account Balance at FY 17 start	\$23,050	\$29,276	\$0	\$6,894	\$41,146	\$100,366
Estimated Collections for FY 17-21	\$11,470	\$14,500	\$9,930	\$10,435	\$12,950	\$59,285
Adjustment for Interest & Reserves	-\$89	\$141	-\$302	-\$50	\$605	\$305
Total Impact Fees Available for FY 17-21	\$34,431	\$43,917	\$9,628	\$17,279	\$54,701	\$159,956
Impact Fees Used by Year						
FY 17	\$22,562	\$14,370	\$2,006	\$800	\$11,730	\$51,468
FY 18	\$5,265	\$12,130	\$1,905	\$6,050	\$19,430	\$44,780
FY 19	\$2,201	\$9,600	\$1,906	\$2,980	\$6,951	\$23,638
FY 20	\$2,200	\$3,850	\$1,906	\$500	\$12,050	\$20,506
FY 21	\$2,203	\$3,967	\$1,905	\$1,900	\$4,540	\$14,515
Total Impact Fees Used	\$34,431	\$43,917	\$9,628	\$12,230	\$54,701	\$154,907
Account Balance at FY 21 end	\$0	\$0	\$0	\$5,049	\$0	\$5,049

Number of Projects by Type for FY 17-21



Cost of Projects by Type for FY 17-21



Road Impact Fee Zone 1

Impact Fee Revenues (\$ in 1,000's)

	Account Balance at FY 17 start	\$23,050
	Estimated Collections for FY 17-21 (at \$2,294/yr)	\$11,470
	Net Adjustment for Interest Earnings and Statutory Reserves	-\$89
	Total Impact Fees Available for FY 17-21	\$34,431

Impact Fee Expenditures (\$ in 1,000's)

<u>Location</u>	<u>Description</u>	<u>IF Used</u>
Hood Rd: E of Turnpike to W of Central	Widen to 4L	\$12,650
Congress Ave: Northlake to Alt A1A	New 2L & 3L	\$7,283
Silver Beach Rd: E of Congress to Old Dixie	Widen to 2L & 3L	\$2,950
Church St: Limestone Creek to W of Central	Widen to 3L	\$2,501
Indiantown Rd at Jupiter Farms	Intersection Improvements	\$2,000
Center St: Thelma Ave to Woodland Estates Dr	Widen to 3L	\$1,800
Hood Rd at Central Blvd	Intersection Improvements	\$1,300
Northlake Blvd at Military Trail	Intersection Improvements	\$952
PGA Blvd at Central Blvd	Intersection Improvements	\$900
Central Blvd at University Blvd	Intersection Improvements	\$700
Blue Heron Blvd at Congress Ave	Intersection Improvements	\$400
PGA Blvd at Military Trail	Intersection Improvements	\$335
Blue Heron Blvd at Australian Ave	Intersection Improvements	\$300
Island Way at Casa Circle/Church St	Intersection Improvements	\$300
Indiantown Rd at Sierra Square	Intersection Improvements	\$50
Northlake Blvd at Alt A1A & Prosperity Farms	Intersection Improvements	\$10
	Total Impact Fees Used in FY 17-21	\$34,431

Impact Fees Remaining at FY 21 end \$0

Road Impact Fee Zone 2

Impact Fee Revenues (\$ in 1,000's)

	Account Balance at FY 17 start	\$29,276
	Estimated Collections for FY 17-21 (at \$2,900/yr)	\$14,500
	Net Adjustment for Interest Earnings and Statutory Reserves	\$141
	Total Impact Fees Available for FY 17-21	\$43,917

Impact Fee Expenditures (\$ in 1,000's)

<u>Location</u>	<u>Description</u>	<u>IF Used</u>
Haverhill Rd: N of Carribbean Blvd to Beeline	Widen to 5L	\$9,500
Roebuck Rd: Jog Rd to Haverhill Rd	Widen to 5L	\$4,900
Forest Hill Blvd at Military Trail	Intersection Improvements	\$4,050
Florida Mango Rd at LWDD L-6 Canal	Bridge Replacement	\$2,700
Florida Mango Rd at LWDD L-9 and L-10 Canals	Bridge Replacement	\$2,700
Purdy Lane at LWDD E-3 Canal	Bridge Replacement	\$2,700
Okeechobee Blvd at Church St	Intersection Improvements	\$2,600
Florida Mango Rd at LWDD L-7 Canal	Bridge Replacement	\$2,525
Congress Ave at Palm Beach Lakes Blvd	Intersection Improvements	\$2,400
45th St at Military Trail	Intersection Improvements	\$1,700
Australian Ave at Palm Beach Lakes Blvd	Intersection Improvements	\$1,500
Kirk Rd at LWDD L-7 Canal	Bridge Replacement	\$1,500
Florida Mango Rd at LWDD L-8 Canal	Bridge Replacement	\$950
Jog Rd at Roebuck Rd	Intersection Improvements	\$920
Drexel Rd at LWDD L-2 Canal	Bridge Replacement	\$900
Congress Ave at WPB "F" Canal	Bridge Replacement	\$700
Lake Worth Rd at Jog Rd	Intersection Improvements	\$630
Palm Beach Lakes Blvd at N Robbins Dr.	Intersection Improvements	\$550
10th Ave N at Boutwell Rd	Intersection Improvements	\$492
	Total Impact Fees Used in FY 17-21	\$43,917
	Impact Fees Remaining at FY 21 end	\$0

Road Impact Fee Zone 3

Impact Fee Revenues (\$ in 1,000's)

	Account Balance at FY 17 start	\$0
	Estimated Collections for FY 17-21 (at \$1,986/yr)	\$9,930
	Net Adjustment for Interest Earnings and Statutory Reserves	-\$302
	Total Impact Fees Available for FY 17-21	\$9,628

Impact Fee Expenditures (\$ in 1,000's)

<u>Location</u>	<u>Description</u>	<u>IF Used</u>
60th St: 140th Ave. to E of 120th Ave.	Widen to 3/5L	\$1,905
Northlake Blvd: E of Hall to Coconut Blvd	Widen to 4/6L	\$1,906
Seminole Pratt Whitney: Orange to Northlake	Widen to 4/6L	
Benoist Farms Rd: SR 80 to Belvedere Rd	Widen to 3L	\$1,966
Northlake Blvd: E of Seminole Pratt to E of Hall	Widen to 4/6L	
Seminole Pratt Whitney at Northlake Blvd	Intersection Improvements	
Royal Palm Beach Blvd: M Canal to Orange Blvd	Widen to 3/5L	
Lyons Rd: Lake Worth Rd to S of LWDD L-11 canal	Widen to 3L	\$1,921
Okeechobee Blvd at Jog Rd	Intersection Improvements	
Southern Blvd at Sansbury's Way	Intersection Improvements	\$1,930
Lyons Rd at PBCHS Entrance	Intersection Improvements	
Okeechobee Blvd at Skees Rd	Intersection Improvements	
Belvedere Rd at Sansbury's Way	Intersection Improvements	
Lyons Rd: S of LWDD L-11 to N of LWDD L-10	New 2/3L Road	
Roebuck Rd: SR 7 to Job Rd	New 4L Road	
	Total Impact Fees Used in FY 17-21	\$9,628
	Impact Fees Remaining at FY 21 end	\$0

Road Impact Fee Zone 4

Impact Fee Revenues (\$ in 1,000's)

Account Balance at FY 17 start	\$6,894
Estimated Collections for FY 17-21 (at \$2,087/yr)	\$10,435
Net Adjustment for Interest Earnings and Statutory Reserves	-\$50
Total Impact Fees Available for FY 17-21	\$17,279

Impact Fee Expenditures (\$ in 1,000's)

<u>Location</u>	<u>Description</u>	<u>IF Used</u>
Lyons Rd: N of LWDD L-14 canal to Lake Worth Rd	Widen to 4L	\$5,000
Lawrence Rd: Ponza Place to Lantana Rd	Widen to 3L	\$2,300
Gateway Blvd at Military Trail	Intersection Improvements	\$2,200
Gateway Blvd at High Ridge Rd	Intersection Improvements	\$1,180
Lantana Rd E of I-95	Intersection Improvements	\$700
Lawrence Rd at LWDD L-17 canal	Bridge Replacement	\$500
Lantana Rd at Edgecliff Ave	Intersection Improvements	\$350
	Total Impact Fees Used in FY 17-21	\$12,230
	Impact Fees Remaining at FY 21 end	\$5,049

Road Impact Fee Zone 5

Impact Fee Revenues (\$ in 1,000's)

	Account Balance at FY 17 start	\$41,146
	Estimated Collections for FY 17-21 (at \$2,590/yr)	\$12,950
	Net Adjustment for Interest Earnings and Statutory Reserves	\$605
	Total Impact Fees Available for FY 17-21	\$54,701

Impact Fee Expenditures (\$ in 1,000's)

<u>Location</u>	<u>Description</u>	<u>IF Used</u>
Old Dixie Hwy: Yamato Rd to Linton Blvd.	Widen to 3L	\$18,350
Flavor Pict Rd: SR 7 to Lyons Rd	New 2L Road	\$4,500
Yamato Rd: Lakeridge Blvd to W of Turnpike	Widen to 5/6L	\$4,300
Palmetto Park Rd: SW 7th to SW 5th	Bridge Replacement	\$3,350
Lyons Rd: Clint Moore Rd to Atlantic Ave.	Widen to 4L	\$2,700
Lyons Rd: Broward Co to SW 18th Street	Widen to 6L	\$2,300
Sandalfoot Blvd at SR 7 (LWDD E-1 canal)	Bridge Replacement	\$2,100
Potomac Rd: E of LWDD E-3 to Military Trail	Intersection Improvements	\$2,000
SW 3rd St at SR 7 (LWDD E-1 canal)	Bridge Replacement	\$1,850
Clint Moore Rd: Oaks Club Dr to Long Lake Dr	Widen to 6L	\$1,740
Atlantic Ave at Florida's Turnpike	Intersection Improvements	\$1,500
Linton Blvd at Military Trail	Intersection Improvements	\$1,500
SW 18th St at Military Trail	Intersection Improvements	\$1,500
Palmetto Park Rd: E of Military to I-95	Intersection Improvements	\$1,300
Coral Ridge Dr: N of S County Regional Park	New 2L Road	\$1,200
SE 23rd Ave at Federal Hwy	Intersection Improvements	\$850
Boynton Beach Blvd. at Florida's Turnpike SB	Intersection Improvements	\$801
Linton Blvd at S Federal Hwy	Intersection Improvements	\$700
Boynton Beach Blvd. at Acme Dairy Rd	Intersection Improvements	\$600
Hagen Ranch Rd at Atlantic Ave	Intersection Improvements	\$550
Glades Rd at Butts Rd	Intersection Improvements	\$370
Palmetto Park at 12th Ave	Intersection Improvements	\$240
Glades Rd at Sandpiper Shores Elementary	Intersection Improvements	\$200
Palmetto Park at Boca Rio Rd	Intersection Improvements	\$200
	Total Impact Fees Used in FY 17-21	\$54,701

Impact Fees Remaining at FY 21 end \$0