

Transportation Planning for the Palm Beaches

Recommended Alternative to Countywide Road Impact Fee System

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Existing Countywide Road Impact Fee

Authorized by County Charter Section 1.3 Administered by Palm Beach County

Process

- Paid at Building Permit
- Same rates countywide
- Can only be used for road capacity projects
- Spent on projects in the zone where collected
- County Commission approves project list

Note:

- Municipalities can (and do) add local impact fees





Why is the MPO Evaluating Alternatives?

MPO Strategic Plan

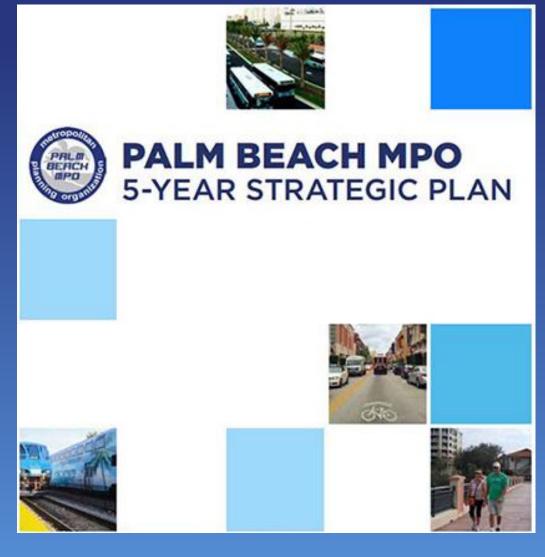
Mission - Plan COLLABORATIVELY (County & Cities together) Obj. 6.D - Facilitate Road Impact Fee Alternatives work group

Work Group formed in April 2016

- Included County and Municipal staff members
- Met June 2016; July 2016; August 2016; February 2017

Items Reviewed

- Current road impact fee system and expenditures
- Road/mobility fee systems used in other jurisdictions
- Three alternatives to the current road impact fee system





Alternatives Evaluated

Status Quo

- Alternative 1: Countywide Multimodal Fee
 - County administers all projects
- Alternative 2: Countywide Multimodal Fee
 - County administers road projects, Cities administer modal projects

Recommended Alternative: Road Impact Fee only where there are Planned Road Capacity Projects

• Cities can create local mobility plans and fees

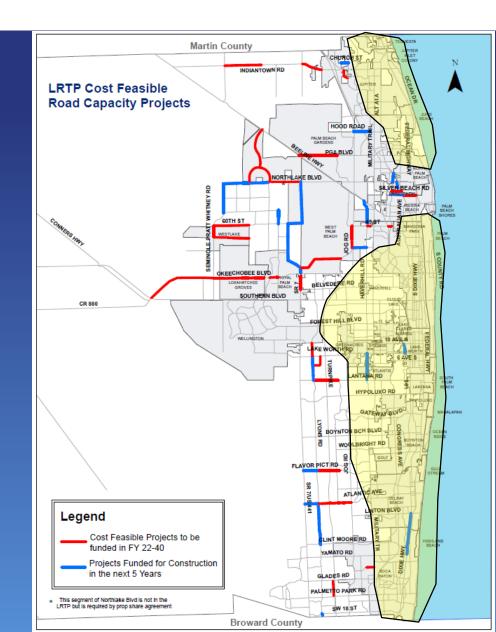
Note: Alternatives 1 and 2 would require an amendment to the Palm Beach County Charter and creation of a countywide mobility plan

| Criteria | Status Quo | Alternative 1 | Alternative 2 | Recommended Alternative |
|---------------|------------|---------------|---------------|----------------------------|
| Multimodal | Х | ~ | ~ | ~ |
| Local Control | Х | Х | ✓ | ~ |
| Easy | ✓ | Х | Х | ~ |
| Cheap | ~ | Х | X | ~ |



Recommended Alternative

- 1. Identify Planned Road Capacity Projects
 - Use MPO's Long Range Transportation Plan (LRTP)
- 2. Redraw Road Fee Zones based on location of projects
 - County continues to administer road fee projects
- 3. Stop collecting road fees where there are no projects





What about Concurrency?

Concurrency – Build planned roads when you need them





• If no planned roads, no need for traffic studies



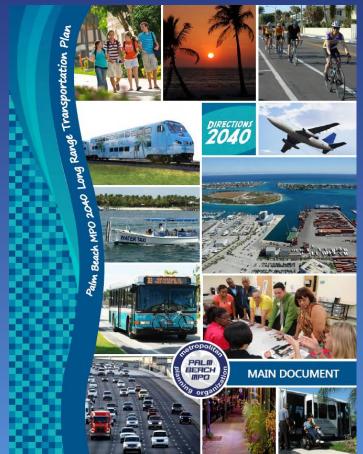




What if Comp Plan Amendments Need New Roads?

- Comp Plan Impact Analysis
 Local Govt. decides Yes/No
- What if new road projects are desired?
- Ask MPO to amend LRTP
 - Major update every 5 years
 - Amended on demand for big changes
 - County amends road fee zones every 2 years

PUBLIC NOTICE LRTP AMENDMENT



PALM PALM BEACH MPD

How can a municipality establish a mobility fee?

- Start with a Mobility Plan
 - All modes
 - Know what you have
 - Identify what you need
 - Estimate cost to build it
- Create a local Mobility Fee
 - Quantify Impacts of new development
 - Fee = Developer Impact * Cost to Build the Plan
- Build mobility projects with collected fees





Example 1 – Urban Municipal Mixed-Use Project

| | Status Quo | Recommended Alternative | ON AND THE ARCH RD SHORES |
|------------------------------|------------------------------|---|--|
| Road Impact Fee | Paid to County | N/A | WESTLAKE WEST WESTLAKE WEST WESTLAKE BLACH BEACH O O O CKEECHOBEE BLVD LOXANATCHEE GROVES BEACH M BEACH BELVEDERE RD WEST AMB BEACH |
| Traffic Study/ Prop Share | Submitted/Paid to County | N/A | COREST HILL BLVD |
| Mobility Fee | N/A | Yes, if created by City | WELLINGTON |
| Infrastructure Built | Road project(s) in zone 2 | Mobility project(s) near development | CATEWAY BLYOL |



Example 2 – Suburban Municipal Mixed-Use Project

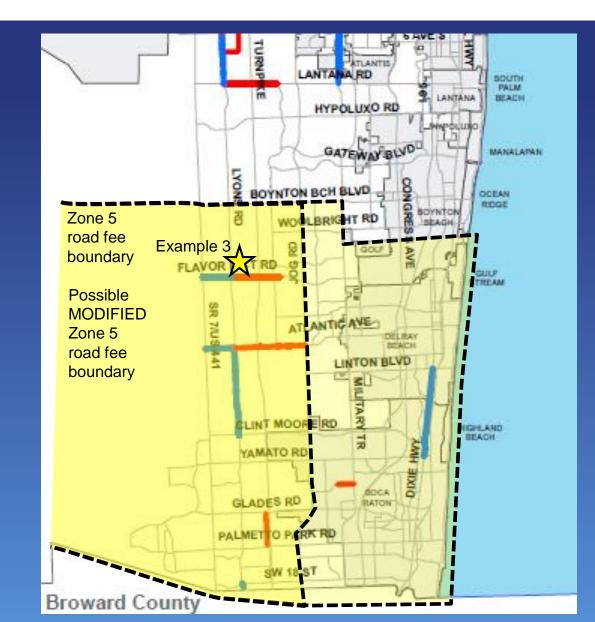
| | Status Quo | Recommended Alternative |
|------------------------------|------------------------------|---|
| Road Impact Fee | Paid to County | Paid to County |
| Traffic Study/ Prop Share | Submitted/Paid to County | Submitted/Paid to County |
| Mobility Fee | N/A | Yes, if created by City |
| Infrastructure Built | Road project(s) in zone 3 | Road project(s) in Zone 3 AND Mobility project(s) near development |





Example 3 – Unincorporated Residential Project

| | Status Quo | Recommended Alternative |
|------------------------------|------------------------------|--|
| Road Impact Fee | Paid to County | Paid to County |
| Traffic Study/ Prop Share | Submitted/Paid to County | Submitted/Paid to County |
| Mobility Fee | N/A | N/A |
| Infrastructure Built | Road project(s) in zone 5 | Road project(s) in MODIFIED Zone 5 |





Options Available to the MPO Board

Endorse the recommended alternative

- Ask County to Amend Road Impact Fee
- Provide data to support amendment
- Provide data to support mobility plans/fees

Postpone to a future meeting

• Specify additional info needed to decide

Accept the Status Quo



A road and a shared use path diverged in a wood...