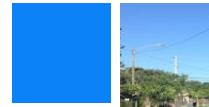


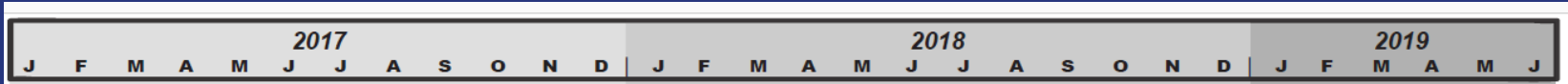
PALM BEACH MPO ANNUAL LIST OF PRIORITY PROJECTS FY 2019-2023



Committee Meetings
July 2017



www.PalmBeachMPO.org/Priorities
2300 North Jog Road . 4th Floor . West Palm Beach . FL 33411 . 561-684-4170



Draft TIP
May 2017

Final TIP
Jun 2017

**OPERATING UNDER:
FY 18-22 TIP**

We are here.

LI/TA Apps Due
Mar 2017

Priority List
Jul 2017

Draft FDOT WP
Oct 2017

Draft TIP
May 2018

Final TIP
Jun 2018

**OPERATING UNDER:
FY 19-23 TIP**

Board Action **Other Key Dates**

LI/TA Workshop
Jan 2018

LI/TA Apps Due
Apr 2018

Priority List
Sep 2018

Draft FDOT WP
Dec 2018

Draft TIP
May 2019

Final TIP
Jun 2019



Frequently Asked Questions

- Why multiple project lists?
 - Different funding source for each list
- Why applicant presentations?
 - To clarify project scope and ensure accurate scoring.
 - LI presented to MPO staff only; TA presented to the BTPAC
- How are the projects ranked?
 - Points based on the Goals, Objectives and Values in the adopted 2040 LRTP
- Why do we show funding in the tables?
 - To convey total project cost, schedule and funding need
- If my project is on a list, is funding guaranteed?
 - Unfortunately not. The priority list is guidance to FDOT for the FY 19-23 work program



MPO Major Projects

- MPO Role is to prioritize projects in the LRTP
- Proposed Addition:
 - Okeechobee Boulevard Multimodal Corridor Study (including a connection south to the Mall at Wellington Green), with the potential for premium transit service
- Why is this project proposed?





L RTP Projects Already Prioritized/Programmed (1/2)

Project	Cost (\$M)	Status
FEC Railway Countywide Crossing Safety Improvements	\$9.1	WPB to Boca: Under Construction N of WPB to Jupiter: Funded in FY 18
Glades Rd at SFRC/CSX Railway in Boca Raton New Tri-Rail Station	\$18.5	Funded in FY 19
SFRC/CSX Railway in Mangonia/Riviera/WPB New Tri-Rail Layover Facility	\$36.1	Design/Build funded in FY 17-19
Palm Tran South Facility in Delray Beach Admin Building and Maintenance Expansion	\$12.3	Construction in FY 19
Northwood/25 th Street in WPB New rail connections between FEC & SFRC/CSX	\$32.2	Phase 1 – Underway Phase 2 – Construction in FY 18
SR 7: Okeechobee to 60 th (widen to 4L) SR 7: 60 th to Northlake (new 4L road)	\$80.2	Construction in FY 17 & 18
FEC Railway: WPB to Jupiter on FEC Tri-Rail extension and 3 new stations	\$75.0	On Priority List, waiting for FDOT to start PD&E
US 1: Boca Raton to Jupiter Express Bus & Multimodal Corridor Improvements	\$54.5	Study Underway, Design Funded in FY 20 & 21



L RTP Projects Already Prioritized/Programmed (2/2)

Project	Cost (\$M)	Status
Glades Road: SR 7 to US 1 Express Bus & Multimodal Corridor Improvements	\$8.2	PD&E recommended turn lane improvements Construction in FY 17
Atlantic Avenue SR 7 to Lyons Road: Widen to 4L Lyons Road to Jog Road: Widen to 6L	\$30.9 \$28.3	Construction in FY 21 PD&E in FY 20
Potomac Road: E-3 Canal to Military Trail Widen to 4L	\$2.0	Construction in FY 20 by PBC with County Road Impact Fees
Island Way South: Jupiter Park Dr to Indiantown Rd New 2L Road	\$9.2	Construction in FY 18 & 19 by Jupiter with County Road Impact Fees & Developer Pmts
Boutwell Road: Lake Worth Rd to 10 th Ave N Add turn lanes and operational improvements	\$9.2	Construction in FY 22 by Lake Worth with City revenues and MPO Federal Funds
SR 7: Broward Co. to Glades Rd Express Bus & Multimodal Corridor Improvements	\$11.7	PD&E recommended multimodal improvements Construction in FY 17



L RTP Projects that could be added to Priority List

Project	Cost (\$M)	MPO Staff Suggestion
SFRC/CSX Railway near PBI in WPB New Tri-Rail Station	\$22.5	Do Not Prioritize – Feasibility Study in FY 18, wait for Completion
Military Trail: Boca Raton to WPB Express Bus & Multimodal Corridor Improvements	TBD	Do Not Prioritize – Two parallel N/S transit corridors prioritized
US 27 Connector: US 27 to SR 715 New 2L Road	\$26.6	Do Not Prioritize – Wait for Inland Logistics Center
Yamato Rd Tri-Rail Station in Boca Raton Park and Ride Expansion	\$11.0	Do Not Prioritize – Construct second Tri-Rail station in Boca Raton first
I-95: WPB to Jupiter Express Bus	\$4.6	Do Not Prioritize – Two parallel N/S transit corridors prioritized
Okeechobee Blvd: SR 7 to US 1 Express Bus & Multimodal Corridor Improvements	TBD	Recommended inclusion on Priority List
Glades Area – SR 80 at Hooker Hwy New Intermodal Center	\$19.3	Do Not Prioritize – Wait for SR 80 Corridor Plan, Palm Tran RPM
Hooker Hwy: SR 715 to SR 80 Widen to 4L	\$11.4	Do Not Prioritize – Traffic Counts don't warrant project



Local Initiatives

- Local applications submitted annually
- 8 Projects submitted, 7 deemed eligible:
 - 36th Street Buffered bicycle lanes (West Palm Beach)
 - Lindell Boulevard sidewalks and cycle tracks (Delray Beach)
 - Indiantown Road bicycle lanes and multiuse paths (Jupiter)
 - Palm Tran bus shelter replacements
 - 36th Street Bridge/Lighting (West Palm Beach)
 - Barwick Road sidewalks and cycle tracks (Delray Beach)
 - Brandt Bridge Connector sidewalks and cycle tracks (Delray Beach)
- Additional Public Outreach required for Lindell Blvd & Brandt Bridge Connector





Transportation Alternatives

- Local applications submitted annually
- 6 Projects submitted, 4 recommended for funding:
 - Northmore neighborhood pedestrian improvements (West Palm Beach)
 - Belvedere Heights neighborhood pedestrian improvements (Westgate CRA/Palm Beach County)
 - Anchorage Drive bicycle lanes (North Palm Beach)
 - FPL Pathway LED lighting (Royal Palm Beach, partial funding)
- Additional Public Outreach required for Northmore neighborhood, Belvedere Heights and Anchorage Drive

