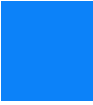
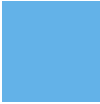


# PALM BEACH MPO July 2016 – June 2017 STRATEGIC PLAN ANNUAL REPORT CARD

July 2017



[www.PalmBeachMPO.org/Strategic-Plan](http://www.PalmBeachMPO.org/Strategic-Plan)  
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# Report Card - Highlights

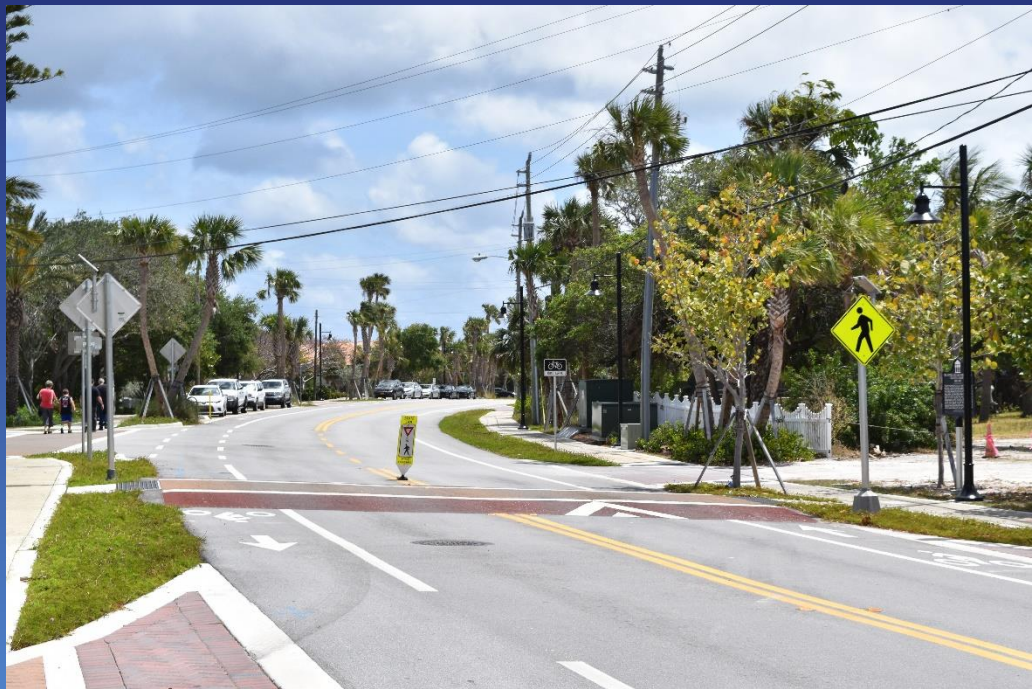
- Board & Staff are engaged
- Public involvement is increasing
- We are:
  - Implementing the LRTP
  - Leading corridor studies
  - Prioritizing the money
  - Improving projects
  - Training our partners





# Report Card – Opportunities

- Improve Meeting Space
- Rebrand the MPO
- Increase Apps for MPO \$\$
- Advance Mobility Fees
- Finish Complete Street Guidelines





# Suggested Modifications for FY 18 (1/3)

1.A Provide 1-day MPOAC workshop, 1-day Complete Streets workshop, and other training for MPO Board Members  
~~Provide MPO Governing Board Members opportunities to attend MPO training~~

Governing Board member trainings attended per year

15  
4

1.C Select alternate meeting space option(s)  
~~Identify and evaluate up to three meeting space options~~

Select and utilize alternate meeting space  
~~Identify and evaluate up to three options for effective meeting space~~

5 MPO Meetings at Alternate Site(s)  
July 2017

2.D Update Limited English Proficiency (LEP) Plan and implement strategies on MPO-led planning projects

Updated LEP Plan

July 2018

3.D Support Palm Tran Route Performance Maximization to identify corridors for focused multimodal study

List of priority multimodal corridors

July 2018



# Suggested Modifications for FY 18 (2/3)

## 4.B Evaluate performance measure targets vs. available funding

~~Coordinate regional applications for competitive grant programs (e.g. TIGER, FASTLANE, SUN Trails, etc.)~~

Updated targets

~~Percent of annual requests met for coordinated application support~~

**December**  
**2018**  
**100%**

## ~~5.C Facilitate pop-up/ demonstration projects~~

~~Number of demonstrations- projects per year~~

**2**

## 5.CD Introduce innovative strategies (with partners) into already planned projects, including Infrastructure Surtax Projects

Projects reviewed per year

**20**  
**10**



# Suggested Modifications for FY 18 (3/3)

## 6.A Conduct training workshops in preparing applications for Local Initiatives (LI) & Transportation Alternative (TA) Programs

Workshop videos on website  
~~Workshops provided per year~~

January 2018  
2

## 6.B Provide LI & TA Project Suggestions to Local Governments based on MPO Adopted Plans ~~Increase total funding requests received for the Local Initiatives and Transportation Alternative Programs~~

Projects suggested  
~~Ratio of funds requested to funds available~~

8  
>2.0

## 6.D Facilitate Road Impact Fee Alternatives work group to develop mobility fee alternatives white paper

MPO Board approval of a preferred alternative  
~~Completion of mobility fee white paper~~

June 2018  
~~January 2017~~

## 6.E Provide ADA Transition Plan training workshop

Workshops provided

1