Where does the money come from?

- Motor Vehicle License, Title, Registration Fees
- Road Impact Fees
- User Fees
- Property Taxes
- Fuel Tax
How much fuel do we use?

<table>
<thead>
<tr>
<th>Area</th>
<th>Gallons of Fuel in FY17</th>
</tr>
</thead>
<tbody>
<tr>
<td>Florida – Statewide</td>
<td>9,131,642,300</td>
</tr>
<tr>
<td>Miami-Dade</td>
<td>1,076,539,724</td>
</tr>
<tr>
<td>Broward</td>
<td>835,188,887</td>
</tr>
<tr>
<td>Orange</td>
<td>677,110,146</td>
</tr>
<tr>
<td>Hillsborough</td>
<td>615,969,756</td>
</tr>
<tr>
<td>Palm Beach</td>
<td>585,162,504</td>
</tr>
</tbody>
</table>

Gallons of Fuel per 450 miles travelled:

- Miami-Dade: 30
- Palm Beach: 10
- Hillsborough: 0
How is fuel taxed?

- **Federal:** 18.4¢/gal
  - 1959 – 4¢/gal
  - 1983 – 9¢/gal
  - 1990 – 14¢/gal
  - 1993 – 18.4¢/gal
  - Not indexed

- **State:** 24.8¢/gal
  - 20.8¢/gal to FDOT - indexed
  - 4¢/gal to Local Gov’ts - not Indexed

- **Local:** 12¢/gal
  - PBC Maxed at 12¢
  - Not Indexed
  - Miami (10¢), Tampa (7¢)
  - Orlando (6¢)

Total Tax: 55.2¢/gal
How are taxes allocated to programs?
What happens to federal gas tax revenue?

Nationally - $36B/yr Gas tax, $14B/yr General Fund Transfers

Federal 18.4¢/gal

- Transit – 2.86¢/gal
- Roads & Bridges 15.44¢/gal
- Storage Tanks 0.1¢/gal

Fund amounts are statewide per year
What happens to state gas tax revenue?

State 24.8¢/gal

General Highways 11.4¢/gal
- District Funds $80M
- Bridge Funds $16M
- County Grants $7M

Transit, Air, Rail and Sea 3.72¢/gal (15%)
- Various Public Transit $27M

SCETS Tax to Highways 6.29¢/gal
- To be spent in PBC $46M

Distributed to Locals 4¢/gal
- Constitutional (to County) $11.7M
- County Fuel (to County) $5.2M
- Municipal (to Cities) $5.2M

FDOT spends $30M in PBC

Fund amounts are districtwide for District 4 per year, unless otherwise noted.
What happens to local gas tax revenue?

Local Option 6¢/gal

To County $23.2M
$21.7M Palm Tran
$1.6M Eng Ops

To Cities $11.7M

Local Option 1¢/gal

To County $5.7M
$2.85M Palm Tran,
$2.85M Eng Ops

Local Option 5¢/gal

To County $20.4M
$10.2M Palm Tran
$10.2M Road Projects

To Cities $5.4M

Fund amounts are countywide totals
Additional Resources

- **Fixing America’s Surface Transportation Act**
  - https://www.fhwa.dot.gov/fastact/

- **Florida Tax Primer**

- **County and Municipal Revenue Estimates**
  - http://edr.state.fl.us/Content/Local-government/data/county-municipal/index.cfm

Questions?

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