UPWP
UNIFIED PLANNING WORK PROGRAM
AND BUDGET
FISCAL YEARS 2017-2018
Unified Planning Work Program FY 17-18

Listing of work categories and agency tasks
Shows the schedule, cost and who will perform the work
Provides summary budget information
Fiscal Year 2017 & 2018
Work Program Tasks
Funding:

**FY 2017 Expenditures $2,336,523**

- FHWA: $748,185
- FTA: $48,144
- FDOT: $93,523
- PBC: $16,800
- CTD: $93,523
- MPO Local Reserve: $1,336,348

**FY 2018 Expenditures $2,685,209**

- FHWA: $763,016
- FTA: $48,144
- FDOT: $95,377
- PBC: $95,377
- CTD: $17,640
- MPO Local Reserve: $1,665,655
1. Administer the Agency:
Provide staff and resources necessary to lead the planning process in order to implement the plans of the board.

- Strategic Plan
- MPO Board & committees
- Financial Management
- Board Member & Staff Training

<table>
<thead>
<tr>
<th>Category</th>
<th>FY 2017</th>
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<tbody>
<tr>
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<tr>
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2. Engage the Public:
Proactively inform, educate and engage the users of Palm Beach County transportation system in the planning process.

- Meeting Notices
- Presentations to partners
- Community input
- Social media/website
- Special events

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<tr>
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3. Plan the System:
Plan for a safe, efficient, connected multimodal transportation system for all users.

• 2045 Long Range Transportation Plan
• Ped/Bike/Transit/Freight Plans
• Transportation Disadvantaged System
• Corridor Studies

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4. Prioritize Funding:
Maximize implementation of projects that support the Plan.

- Annual Project Priority List
- Transportation Improvement Program
- Local Initiative Program
- Transportation Alternatives Program

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5. Improve the Experience:
Evaluate the transportation system performance and identify projects that improve the user experience.

- Congestion Management Plan
- System Usage Statistics
- Innovative Projects
- Environmental Justice

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6. Collaborate with Partners:
Work with, and provide technical assistance to transportation partners to establish and implement policies, programs and projects consistent with our plans.

- Regional Plans & Priorities
- Ad Hoc Working Groups
- Training Workshops
- Partner Agency Activities

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Questions?