

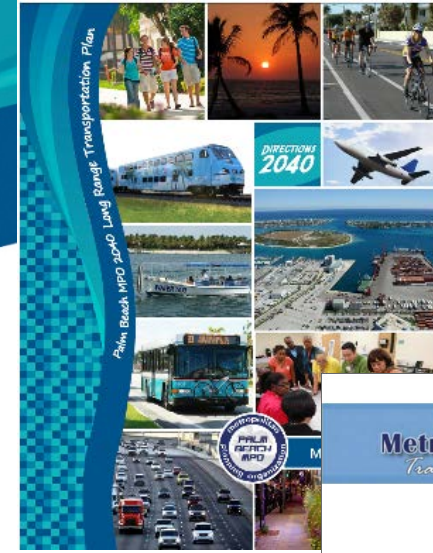


# UPWP

**UNIFIED PLANNING WORK PROGRAM  
AND BUDGET**

**FISCAL YEARS 2017-2018**

Presentation to March 2016 MPO Board



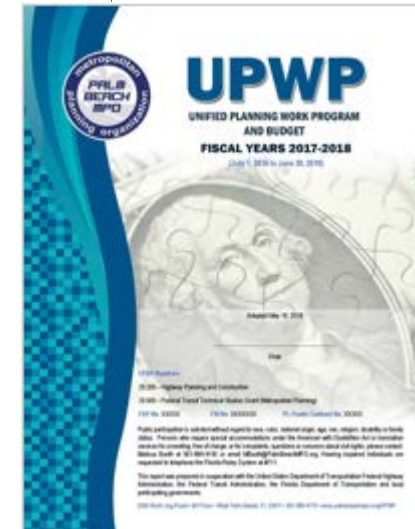
# MPO Required Documents

- 20+ Year Long Range Transportation Plan
- 5-Year Transportation Improvement Plan
- 2-Year Unified Planning Work Program (UPWP)



# The UPWP

- Listing of work categories and agency tasks
- Shows the schedule, cost and who will perform the work
- Provides summary budget information



June 2015  
eachMPO.org/TIP

As Amended \*  
#1 September 17, 2015

# Fiscal Year 2017 & 2018 UPWP Work Categories

- Administer the Agency
- Engage the Public
- Plan the System
- Program the Funds
- Improve the Experience





## Calendar of Events - 2016

- March 17<sup>th</sup> - MPO Board considers transmittal of draft document to FDOT
- April - Continue to gather Input
- May - Complete final UPWP document
- May – Final document to Committees and to MPO Board for approval
- July 1<sup>st</sup> - UPWP begins





# We need your input: FY 2017 & 2018 UPWP

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