Timeline to the FY 17-21 TIP

Spring 2015
- Stakeholders submit projects to MPO
- FDOT identifies system project priorities

Summer 2015
- MPO Board adopts prioritized list of projects
- FDOT evaluates available funds and project costs

October 2015
- FDOT presents Draft Tentative Work Program to MPO for approval, incorporates MPO priorities.

Winter 2015
- FDOT District 4 sends Draft Program to Florida Transportation Commission, Central Office, Governor, Legislature

May/June 2016
- May – MPO circulates draft TIP for review
- June – MPO adopts FY 17-21 TIP

We are here.
A Suggested Approach to Review

**Planning Consistency**
- Funding allocation in TIP is consistent with MPO Board Direction

**Proactive**
- TIP maintains or accelerates funding for MPO Priority Projects

**Reactive**
- Review FY 17 construction projects

**Overview**
- Evaluate significant changes
Major MPO Projects

Five Year Target: ~$200M
FY 17 – 21 Funding: $187M

Highlights
1. FY 17: SR 7 extension Okeechobee to Northlake; SR 7 complete street (Broward Co. to Glades Rd); Glades Rd (various intersections – note that 4th WB lane from FAU to I-95 NB to be removed); Palm Tran Delray Support Facility
2. FY 18: SR 80 widening (W of Forest Hill), 2nd Boca Tri-Rail station
3. FY 17-19: Tri-Rail Northern Layover Facility
4. In progress: Atlantic Ave widening (SR 7 to Lyons); US 1 corridor study
5. Needs: FEC N County Cost Estimate; Tri-Rail Jupiter Extension (waiting on FDOT); Boutwell Rd
Local Initiatives

Five Year Target: $85M
FY 17 – 21 Funding: $80M

Highlights

1. FY 17: Ave G sidewalk (Belle Glade); PGA Blvd adaptive signal system; 3 design projects
2. FY 18: Southern/Sansbury; SR 710 Landscaping; Palmetto Park Pathway; 7 design projects
3. FY 19: WPB Trolleys; Palm Tran shelters; 3 design projects
4. FY 20: 4 Bridge replacements; Lowson Blvd; Fiber Optic Cable; Hamlin Blvd.; WPB Trolley Shelters; Boca Trolleys; Delray Trolleys; Design reserve funds
5. FY 21: Australian Ave; Construction reserve funds to build remaining 7 projects; Design reserve funds
Transportation Alternatives Program

Three Year Target: $9
FY 17 – 19 Funding: $9M

Highlights

– 3 projects in FY 17 (Lake Worth, Delray, West Palm)
– 5 projects in FY 18 (Delray, PBC, WPB, Royal Palm, Tequesta)
– 5 projects in FY 19 (Delray, Wellington, Royal Palm, Belle Glade, West Palm)
Other FY 2017 Construction Highlights

- I-95 Managed Lanes – Broward Co. to S of Glades Rd
- Turnpike resurfacing from S of Lake Worth Rd to N of Okeechobee
- Military Trail resurfacing from Lake Worth Rd to S of Southern
- SR 7 resurfacing from N of Clint Moore Rd to Atlantic Ave.
  - Will include buffered bike lanes
- Lyons Rd safety project in western Boca Raton
- Flavor Pict Rd - New 2 lane road from SR 7 to Lyons Rd
- Various Other County projects
Significant Changes

- I-95 Managed Lanes Split into 2 projects
  - Broward Co to S of Glades in FY 17
  - S of Glades to Linton in FY 19
- Turnpike Widening to 8 lanes
  - Lantana Plaza to Lake Worth Rd in FY 18
  - Glades Rd to Boynton Beach Blvd in FY 20
  - Broward Ct to Glades Rd in FY 21