



*Transportation Planning
for the Palm Beaches*



Draft Tentative Work Program Fiscal Years 18-22

Review, Comment and Approve

MPO Board and Advisory Committees
December 2016

www.PalmBeachMPO.org

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Timeline to the FY 18-22 TIP

Spring
2016

- Stakeholders submit projects to MPO
- FDOT identifies system project priorities

Summer/Fall
2016

- MPO Board adopts prioritized list of projects
- FDOT evaluates available funds and project costs

December
2016

- FDOT presents Draft Tentative Work Program to MPO
- [MPO can comment to D4 Secretary, Florida Transportation Commission](#)

Spring
2017

- FDOT District 4 sends Draft Program to FTC, FDOT Central Office, Governor, Legislature

May/June
2017

- May – MPO circulates draft TIP for review
- June – MPO adopts FY 18-22 TIP



A Suggested Approach to Review

Planning
Consistency

Ensure funding per LRTP,
MPO funding resolution

Proactive

Ensure MPO Priority Projects
are advanced

Reactive

Review FY 18 construction
projects

Overview

Evaluate other additions,
modifications and deletions



L RTP and MPO Funding Resolution

- Implement SIS projects consistent with L RTP, fund with SIS revenues
- Fund MPO Major Projects with federal SA funds and state DDR, DS and DPTO funds
- Fund Local Initiative Projects with federal SU funds
 - All SU funds to MPO Priority Projects
- Fund Transportation Alternatives Projects with federal TA funds
- Implement other projects with discretionary resources that create no adverse impacts on MPO Priority Projects





Major Projects

Five Year Target: ~\$200M

FY 17-21 Funding: \$207M

FY 18-22 Funding: \$172M



Requests

- Fund FEC safety improvements - Brightline phase 2
- Fund design and right-of-way for Tri-Rail Jupiter Extension
- Fund construction of Atlantic Ave (SR 7 to Lyons)
- Fund Boutwell Road at \$3M per Board direction

Other Highlights

1. SR 7 extension, SR 7 Complete Street in W Boca and Glades Rd intersection projects are in FY 17
2. Tri-Rail second Boca Station deferred to FY 19 to align with developer schedule



Local Initiatives

Five Year Target: \$85M

FY 17-21 Funding: \$74M

FY 18-22 Funding: \$146M

Requests

Add funding to program to advance all projects

Highlights

- FY 18: SR 80/Sansbury's Way intersection, SR 710 landscaping, Palmetto Park Pathway, WPB Trolleys, Palm Tran Shelters
- FY 19: Indiantown Rd Adaptive signals and crosswalks, Congress Ave street lighting (RVB), Boca Raton Trolleys, WPB Trolley Shelters
- FY 20: US 1 street lighting (RVB), PBC Bridge Replacements, Lawson complete street, PBC fiber optic cable and video detection, Hamlin Blvd sidewalk, Clint Moore Rd pathway, Swinton Ave complete street





Transportation Alternatives

Three Year Target: >\$11M

FY 17-21 Funding: \$16M

FY 18-22 Funding: \$22M

Requests

Fund four (4) new projects in FY 20

Highlights

- FY 18: All five funded projects remain on schedule
- FY 19: All five funded projects remain on schedule
- FY 20: Four new projects are funded for construction





FY 18 Construction Highlights

- Turnpike widening/express lane (Boynton to WPB Service Plaza) – **NOT IN LRTP**
- Resurfacing portions of SR 80 (West of 20-mile bend) and I-95 (Boynton Beach area)
- I-95 at Atlantic Ave Interchange – WB to SB turbo lane
- Northwood Rail Connection between SFRC and FEC
- South Central Florida Express Rail Extension
- Port of Palm Beach Upland Cargo Improvements
- SR 80 WB right turn lanes at Turnpike intersections
- Ped safety lighting on Military and Blue Heron





Significant Changes

Additions

- US 27 Shoulder widening
 - **\$53M, mostly DDR funds**
- North County Airport Runway
- I-95 intersection improvements at Indiantown, Belvedere and Okeechobee
- Resurfacing Projects (I-95 N of Gateway, US-1 N of Linton, SR 15 near Pahokee, Boynton Beach W of Turnpike)



Modifications

- Significant increase (\$172M) in I-95 Interchange Funding
 - CST at Gateway, ROW at Boynton & Central
 - CST at Glades and Northlake – **NOT IN LRTP**



New FDOT Policy Memo

11/22/16 “Revenues of new toll facilities... will be applied... to repayment of... loans from the STTF issued... in lieu of bonds”

DATE: November 22, 2016
TO: FDOT District Secretaries

Use of toll revenues for you and other toll facilities, and consider any comments to the FDOT Project Finance Office at 850-414-4644 or my.comments@dot.state.fl.us for assistance.

Why does this matter?

- In FY 19, we will use \$94M of STTF to construct I-95 Express phase 3B (S of Glades to Linton)
- No policy: we get to use toll revenue to build projects in Palm Beach County
- Policy: first \$94M goes back to Tallahassee for use anywhere in the state



Suggested Action

Approve with Comments

1. Object to new FDOT policy claiming express lane toll revenue for FDOT central office
2. Direct FDOT to seek LRTP amendment with full justification for Turnpike express lanes and I-95 at Northlake, I-95 at Glades Road
3. Direct FDOT to make future presentation to MPO to justify US 27 safety project and identify how MPO can participate in future district discretionary funding decisions