

# SU (MPO Directed) Fund Allocation

- MPO adopted Priority Projects in September 2014
- FDOT work program was presented in December 2014
  - MPO requested more funding for Palm Tran facilities and Local Initiatives Projects
  - SU funds were programmed to non-MPO Priorities
- MPO Board asked for alternative scenarios for SU funds in proposed TIP



# MPO PRIORITY PROJECTS - MAJOR

## FY 16-20 MAJOR HIGHWAY, TRANSIT AND FREIGHT PRIORITY PROJECTS

Rank	Project	Location	Description	Status / Funding Need
1	SR 7	60 <sup>th</sup> St to Northlake Blvd.	Construct new 4 lane road	Fully funded – Construction delayed: FY 16 to FY 20
2	SR 7	Okeechobee Blvd. to 60 <sup>th</sup> St	Widen from 2 to 4 lanes	Fully funded – Construction advanced: FY 17 to FY 16
3	SR 7	Broward Co Line to Glades Rd	Construct TSM improvements: buffered green bike lanes, shared use pathways, transit shelters and turn lane improvements	Fully funded – Construction in FY 19
4	Glades Rd	SR 7 to Federal Highway	Construct TSM improvements: Additional westbound lane from Airport Rd. to I-95, other turn lane extensions.	Fully funded – Construction advanced: FY 18 to FY 17
5	FEC Railroad Crossings	West Palm Beach to Boca Raton	Capital for Safety/Quiet Zone infrastructure on FEC corridor	Fully funded – Capital funds in FY 16
6	Tri Rail - Support Facility	Northern Layover Facility	Construct new facility to enhance operation and maintenance of existing system, support Jupiter extension	Fully funded – Construction in FY 17-19
7	Tri Rail - New Service Extension	West Palm Beach to Jupiter	Extend commuter rail service onto the FEC corridor via the Northwood Crossover and construct 3 new stations – 45 <sup>th</sup> Street, PGA Blvd, and Toney Penna Dr.	<b>Establish O&amp;M fund source, Fund capital costs Resolve FEC access fee</b>
8a	Palm Tran - Support Facility	Delray Beach Maintenance Facility	Fund construction of expansion to existing maintenance facilities to support existing system and planned growth	<b>Not Funded - Needs \$1.5M for construction in FY 17</b>
8b	Palm Tran - Support Facility	West Palm Beach Maintenance Facility	Fund construction of expansion to existing maintenance facilities to support existing system and planned growth	<b>Fund Construction of \$1M in FY 20</b>
9	Tri-Rail	East side of Military Trail, South of Glades Road	Construct second Tri-Rail Station in Boca Raton on CSX/SFR corridor	Fully funded – Construction in FY 18
10	Atlantic Ave	SR 7 to West of Lyons Road	Widen from 2 to 4 lanes	<b>Design of \$1.7M funded in FY 17 with state funds</b> Fund Construction of \$27M in future year
<b>Not an MPO Priority</b>	I-95 at Linton Blvd	Major Interchange Project	Relocate ramp terminal intersections, widen Linton through I-95 intersections, add southbound right turn lane on Congress at Linton	<b>Right of Way of \$7.2M funded in FY 17 (\$1.5M with MPO federal SU funds)</b>

# Suggested Action #1

## FY 2017

1. I-95 @ Linton: \$1.5M of federal SU funds
  - a. Move federal SU funds to Palm Tran Delray Maintenance Facility (Major Priority #8)
  - b. Move \$1.7M of state DS funds from Atlantic Ave widening (Major Priority #10) to I-95 at Linton to keep SIS project whole (FDOT response)
2. Lyons Road safety: \$1.6M of federal SU funds
  - a. Moving funds to MPO Local Initiatives would defer Glades Rd 4<sup>th</sup> WB lane at FAU/I-95 to FY 18, have additional impacts
  - b. Not advisable – **Leave SU funds on Lyons Road**

NET EFFECT: Defer design of Atlantic Ave (SR 7 to Lyons Road) in favor of construction of higher priority Palm Tran Maintenance Facility, maintain Lyons Road project

# MPO PRIORITY PROJECTS - LOCAL

## FY 16-20 LOCAL INITIATIVE PROJECTS

Rank	Category	Project	Location	Description	Status / Funding Need
1	TSM	Southern Blvd.	At Sansbury's Way	Add eastbound right, second westbound left and widen C-51 canal bridge to receive lanes	Fully funded – Construction in FY 18
2	Non-Motorized	SE Avenue G	Main St. to SE 9th St/ Gove Elementary School	Construct sidewalk on the S side of SE Ave G	Design in FY 15 <b>Fund \$750K Construction</b>
3	TSM	SR 710 Beautification	W of Australian Ave to Dixie Hwy	Install median irrigation and landscaping	Fully funded – Design in FY 17, Construction in FY 18
4	Non-Motorized	Palmetto Park Rd	SR 7 to NW 2 <sup>nd</sup> Ave	Construct 10-ft+ multi-use pathway on the south side of Palmetto Park	Design in FY 15 <b>Fund \$2.73M Construction</b>
5	TSM	PGA Blvd	Mirasol/Ave of Champions to US 1	Install Adaptive Traffic Control System	Fully funded - Design in FY 16, construction in FY 18
6	Transit	Palm Tran	Systemwide Fare Collection	Implement Palm Tran Easy Card interface	Fully funded - Capital funds in FY 16
7	Non-Motorized	US 1	CR A1A to Beach Road	Add bike facilities to bridge rehab project at approximate cost of \$2M	Bridge rehab not possible – no funding need
8	Transit	Camino Real	East of Dixie Highway	Install bus shelter at Palm Tran/BCT Joint bus stop	Fully funded in FY 15
9	Transit	Palm Tran	Route 43 (Wellington to WPB via Okeechobee Blvd)	Install transit signal priority system	Fully funded in FY 15
10	Transit	Palm Tran	Route 62 (Wellington to Lake Worth via Lake Worth Rd)	Install transit signal priority system	Fully funded in FY 15

# Suggested Action #2

## FY 18 and FY 19

- I-95/Linton Blvd receives \$500K in FY 18, \$4.2M in FY 19
- Moving funds at this point causes too many dominoes to fall; better to state clear parameters for next year's TIP

## MPO Board Resolution for FY 18 and forward

- Fund SIS projects with SIS revenue
- Fund MPO Major Projects with DDR, DS and SA revenue
- Use SU funds for MPO Priorities only, direct to Local Initiative Projects in FY 20 and forward
- Fund Transportation Alternative Projects with TA revenue
- Fund other minor projects with discretionary resources that create no adverse affects on MPO Priorities