### Timeline to the FY 16-20 TIP

<table>
<thead>
<tr>
<th>Date</th>
<th>Events</th>
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| Summer 2014|  • Stakeholders submit projects to MPO  
               • FDOT identifies system project priorities                           |
| September 2014 |  • MPO Board adopts prioritized list of projects  
                     • FDOT evaluates available funds and project costs                     |
| December 2014 |  • FDOT presents Draft Tentative Work Program to MPO, demonstrates funding of MPO priorities. MPO can submit comments to FDOT, FTC. |
| Spring 2015   |  • FDOT District 4 sends Draft Program to Florida Transportation Commission, Central Office, Governor, Legislature |
| May/June 2015|  • May – MPO circulates draft TIP for review  
               • June – MPO adopts FY 16-20 TIP                                      |

We are HERE.
Executive Summary Facilitates Review

Proactive
- Table 1: Major MPO Projects
- Table 2: Local Initiative Projects

Reactive
- Table 3: FY 16 Construction or Implementation Projects

Overview
- Tables 4-5: Deletions and Modifications
The BIG Picture

- ~$1.7B Total Investment over 5 Years
- Projects are grouped by Category per LRTP
- Improved Project Naming
- Improved Project Mapping

<table>
<thead>
<tr>
<th>PROJECT TYPE</th>
<th>FUNDING</th>
<th>PERCENT OF TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. SIS Capacity</td>
<td>$ 483,160,069</td>
<td>28.9%</td>
</tr>
<tr>
<td>2. MPO Major Projects</td>
<td>$ 138,610,376</td>
<td>8.3%</td>
</tr>
<tr>
<td>3. Local Initiative Program</td>
<td>$ 11,092,504</td>
<td>0.7%</td>
</tr>
<tr>
<td>4. Transportation Alternative Program</td>
<td>$ 11,261,071</td>
<td>0.7%</td>
</tr>
<tr>
<td>5. Major Maintenance</td>
<td>$ 151,127,274</td>
<td>9.0%</td>
</tr>
<tr>
<td>6. Minor Projects</td>
<td>$ 117,023,429</td>
<td>7.0%</td>
</tr>
<tr>
<td>7. O&amp;M – Roadways</td>
<td>$ 253,778,250</td>
<td>15.2%</td>
</tr>
<tr>
<td>8. O&amp;M – Transit</td>
<td>$ 313,628,404</td>
<td>18.7%</td>
</tr>
<tr>
<td>9. Airports</td>
<td>$ 82,433,917</td>
<td>4.9%</td>
</tr>
<tr>
<td>10. Railroads</td>
<td>$ 38,079,681</td>
<td>2.3%</td>
</tr>
<tr>
<td>11. Seaports</td>
<td>$ 7,019,000</td>
<td>0.4%</td>
</tr>
<tr>
<td>12. Other Federal &amp; State Projects</td>
<td>$ 66,446,015</td>
<td>4.0%</td>
</tr>
<tr>
<td><strong>TOTAL TIP FY 2016-2020</strong></td>
<td><strong>$ 1,673,657,989</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>
SIS Capacity

- Projects selected by FDOT
- MPO role is to endorse/reject
- TIP Funding: $483M (29% of program)

<table>
<thead>
<tr>
<th>Facility</th>
<th>FY 16-20 TIP</th>
<th>Future to Complete TIP</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beeline Highway</td>
<td>$28M</td>
<td>$0</td>
</tr>
<tr>
<td>Turnpike</td>
<td>$221M</td>
<td>$1,448M</td>
</tr>
<tr>
<td>I-95 Interchanges</td>
<td>$47M</td>
<td>$309M</td>
</tr>
<tr>
<td>I-95 Managed Lanes</td>
<td>$129M</td>
<td>$36M</td>
</tr>
<tr>
<td>SR 80 / Southern Blvd</td>
<td>$57M</td>
<td>$0</td>
</tr>
</tbody>
</table>
MPO Major Projects

- Projects in adopted LRTP
- MPO Role is to prioritize
- TIP Funding: $139M (8% of program)

<table>
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<th>Facility</th>
<th>FY 16-20 TIP</th>
<th>Future to Complete TIP</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR 7 Extension</td>
<td>$70M</td>
<td>$0</td>
</tr>
<tr>
<td>SR 7 &amp; Glades Rd TSM</td>
<td>$14.5M</td>
<td>$0</td>
</tr>
<tr>
<td>FEC Quiet Zones</td>
<td>$5.4M</td>
<td>$2.7M</td>
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<tr>
<td>Tri-Rail Layover</td>
<td>$32M</td>
<td>$0</td>
</tr>
<tr>
<td>2nd Boca Raton Tri-Rail Station</td>
<td>$18.5M</td>
<td>$0</td>
</tr>
<tr>
<td>Tri-Rail Extension</td>
<td>$1.4M</td>
<td>$73M</td>
</tr>
</tbody>
</table>
Local Initiatives Program

- Local applications compete annually
- MPO Role is to prioritize
- TIP Funding: $11M (target to grow to $85M)
- 26 Projects on current list
  - 9 are fully funded in TIP; 1 is not needed
  - Remaining 16 need $25M to implement
Transportation Alternatives Program

• Local applications compete annually
• MPO Role is to prioritize
• TIP Funding: $11M
• 14 Projects on current list
  – All are fully funded in FY 2016-2018 of TIP
Major Maintenance

• Projects identified by maintaining agency
• Opportunity to enhance existing facilities through scope modifications or additions
• TIP Funding: $151M (9% of program)
• Significant Projects:
  – SR 80 bridge replacement over Intracoastal - $90M
  – SR 80 resurfacing (Belle Glade to CR 880) - $17M
  – SR 715 resurfacing (Belle Glade to Pahokee) - $11M
  – Military Trail resurfacing (LW to SR 80) - $8M
  – SR 7 resurfacing (Clint Moore to Atlantic) - $4M
Minor Projects

- Projects identified by funding agency
  - e.g. Palm Beach County, Cities, FDOT using discretionary funds
- These projects should not negatively impact any of the first five project categories
- TIP Funding: $117M (7% of program)
- Significant Projects:
  - Lyons Rd safety project (FDOT, W Boca) - $3.7M
  - Congress Ave Ext (PBC, Northlake to Alt A1A) - $10.8M
  - Haverhill Rd widening (PBC, 3 segments) - $18.7M
  - Lyons Rd widening (PBC, 3 segments) - $26.3M
  - Northlake widening (PBC, SPW to Coconut) - $13.5M
  - Old Dixie widening (PBC, 2 segments) - $16.3M
  - Seminole Pratt widening (PBC, 2 segments) - $10.3M
Action Item 2.A – Which TIP to adopt?

1. TIP project funding as shown in Exhibit A
2. TIP project funding as shown in Exhibit A and modified by Exhibit B
   a. Move federal SU funds from I-95 at Linton in FY 17 to Palm Tran Delray Maintenance Facility (MPO Major Priority #8)
   b. Move $1.7M of state DS funds from Atlantic Ave widening (MPO Major Priority #10) to I-95 at Linton to keep SIS project whole (FDOT priority)

NET EFFECT: Defer design of Atlantic Ave (SR 7 to Lyons Road) in favor of construction of higher priority Palm Tran Maintenance Facility
It is important to note that the Secretary would not be in a position to approve a TIP that is inconsistent with the STIP. Projects in the MPO area would be in jeopardy of not being implemented.
Action Item 2.B – TIP Funding Paradigm

MPO Board Resolution for FY 17 and forward

- Fund SIS projects with SIS revenue
- Fund MPO Major Projects with SA, DDR, DS & DPTO revenue
- Fund Local Initiative Projects with SU funds where possible in FY 16-19, with entire SU fund allocation in FY 20 and forward
- All SU Funds must go to MPO Major Projects or Local Initiatives in FY 17 and forward

- CHANGE PARAGRAPH 1.D of RESO to SAY “FY 17”
- Fund Transportation Alternative Projects with TA revenue
- Fund other minor projects with discretionary resources that create no adverse affects on MPO Priorities