



Transportation Improvement Program Fiscal Year 2016-2020

Summary of Document and Projects

MPO Board
June 2015

www.PalmBeachMPO.org

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Timeline to the FY 16-20 TIP

Summer
2014

- Stakeholders submit projects to MPO
- FDOT identifies system project priorities

September
2014

- MPO Board adopts prioritized list of projects
- FDOT evaluates available funds and project costs

December
2014

- FDOT presents Draft Tentative Work Program to MPO, demonstrates funding of MPO priorities. MPO can submit comments to FDOT, FTC.

Spring 2015

- FDOT District 4 sends Draft Program to Florida Transportation Commission, Central Office, Governor, Legislature

May/June
2015

- May – MPO circulates draft TIP for review
- June – MPO adopts FY 16-20 TIP



We are HERE.

Executive Summary Facilitates Review

Proactive

Table 1: Major MPO Projects
Table 2: Local Initiative Projects

Reactive

Table 3: FY 16 Construction or
Implementation Projects

Overview

Tables 4-5: Deletions and
Modifications

The BIG Picture

- ~\$1.7B Total Investment over 5 Years
- Projects are grouped by Category per LRTP
- Improved Project Naming
- Improved Project Mapping

	PROJECT TYPE	FUNDING	PERCENT OF TOTAL
1.	SIS Capacity	\$ 483,160,069	28.9%
2.	MPO Major Projects	\$ 138,610,376	8.3%
3.	Local Initiative Program	\$ 11,092,504	0.7%
4.	Transportation Alternative Program	\$ 11,261,071	0.7%
5.	Major Maintenance	\$ 151,127,274	9.0%
6.	Minor Projects	\$ 117,023,429	7.0%
7.	O&M – Roadways	\$ 253,778,250	15.2%
8.	O&M – Transit	\$ 313,628,404	18.7%
9.	Airports	\$ 82,433,917	4.9%
10.	Railroads	\$ 38,079,681	2.3%
11.	Seaports	\$ 7,019,000	0.4%
12.	Other Federal & State Projects	\$ 66,446,015	4.0%
TOTAL TIP FY 2016-2020		\$ 1,673,657,989	100%

SIS Capacity



- Projects selected by FDOT
- MPO role is to endorse/reject
- TIP Funding: \$483M (29% of program)

Facility	FY 16-20 TIP	Future to Complete TIP
Beeline Highway	\$28M	\$0
Turnpike	\$221M	\$1,448M
I-95 Interchanges	\$47M	\$309M
I-95 Managed Lanes	\$129M	\$36M
SR 80 / Southern Blvd	\$57M	\$0

MPO Major Projects

- Projects in adopted LRTP
- MPO Role is to prioritize
- TIP Funding: \$139M (8% of program)



Facility	FY 16-20 TIP	Future to Complete TIP
SR 7 Extension	\$70M	\$0
SR 7 & Glades Rd TSM	\$14.5M	\$0
FEC Quiet Zones	\$5.4M	\$2.7M
Tri-Rail Layover	\$32M	\$0
2 nd Boca Raton Tri-Rail Station	\$18.5M	\$0
Tri-Rail Extension	\$1.4M	\$73M

Local Initiatives Program

- Local applications compete annually
- MPO Role is to prioritize
- TIP Funding: \$11M (target to grow to \$85M)
- 26 Projects on current list
 - 9 are fully funded in TIP; 1 is not needed
 - Remaining 16 need \$25M to implement



Transportation Alternatives Program

- Local applications compete annually
- MPO Role is to prioritize
- TIP Funding: \$11M
- 14 Projects on current list
 - All are fully funded in FY 2016-2018 of TIP



Major Maintenance



- Projects identified by maintaining agency
- Opportunity to enhance existing facilities through scope modifications or additions
- TIP Funding: \$151M (9% of program)
- Significant Projects:
 - SR 80 bridge replacement over Intracoastal - \$90M
 - SR 80 resurfacing (Belle Glade to CR 880) - \$17M
 - SR 715 resurfacing (Belle Glade to Pahokee) - \$11M
 - Military Trail resurfacing (LW to SR 80) - \$8M
 - SR 7 resurfacing (Clint Moore to Atlantic) - \$4M

Minor Projects



Palm Beach County
The Best of Everything.

- Projects identified by funding agency
 - e.g. Palm Beach County, Cities, FDOT using discretionary funds
- These projects should not negatively impact any of the first five project categories
- TIP Funding: \$117M (7% of program)
- Significant Projects:
 - Lyons Rd safety project (FDOT, W Boca) - \$3.7M
 - Congress Ave Ext (PBC, Northlake to Alt A1A) - \$10.8M
 - Haverhill Rd widening (PBC, 3 segments) - \$18.7M
 - Lyons Rd widening (PBC, 3 segments) - \$26.3M
 - Northlake widening (PBC, SPW to Coconut) - \$13.5M
 - Old Dixie widening (PBC, 2 segments) - \$16.3M
 - Seminole Pratt widening (PBC, 2 segments) - \$10.3M

Action Item 2.A – Which TIP to adopt?

1. TIP project funding as shown in Exhibit A
 2. TIP project funding as shown in Exhibit A and modified by Exhibit B
 - a. Move federal SU funds from I-95 at Linton in FY 17 to Palm Tran Delray Maintenance Facility (MPO Major Priority #8)
 - b. Move \$1.7M of state DS funds from Atlantic Ave widening (MPO Major Priority #10) to I-95 at Linton to keep SIS project whole (FDOT priority)
- NET EFFECT: Defer design of Atlantic Ave (SR 7 to Lyons Road) in favor of construction of higher priority Palm Tran Maintenance Facility

Action Item 2.A – FDOT Letter



Florida Department of Transportation

3400 West Commercial Blvd.
Fort Lauderdale, FL 33309

RICK SCOTT
GOVERNOR

JIM BOXOLD
SECRETARY

June 10, 2015

The Honorable Susan Haynie
June 10, 2015
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- SU funds will not be used to fund projects eligible for Strategic Intermodal System (SIS) funds, unless the project is an MPO Priority Project.

The development of the FY 2017-21 Draft Tentative Work Program was initiated with the May 12, 2015, List of Priority Projects meeting. Since the changes suggested by MPO staff for consideration entail revising the proposed FY 2016-20 TIP and do not impact FY 2016 projects

It is important to note that the Secretary would not be in a position to approve a TIP that is inconsistent with the STIP. Projects in the MPO area would be in jeopardy of not being implemented.

TIP which would be inconsistent with the FY 2016-20 Statewide Transportation Improvement Program (STIP). The Secretary of the Department of Transportation is delegated approval authority by the Governor for all TIPs (Title 23 CFR §450.324).

It is important to note that the Secretary would not be in a position to approve a TIP that is inconsistent with the STIP. Projects in the MPO area would be in jeopardy of not being implemented.

The Department has a clear understanding of the MPO's expectations as documented in our January 2015 response to the MPO's Work Program comments (see attached). Both parties have an opportunity to coordinate during the development of the next Draft Tentative Work Program to address concerns raised by the MPO over recent months:

- SU funds to program Local Initiative project priorities in FY 20 and beyond. To the extent possible, the Department will attempt to advance these projects into earlier years.

cc: Nick Uhren, Executive Director, Palm Beach MPO
Jim Wood, State Transportation Development Administrator, FDOT
Stacy L. Miller-Novello, P.E., Director of Transportation Development, FDOT
Steven Braun, P.E., District Planning & Environmental Engineer, FDOT

Action Item 2.B – TIP Funding Paradigm

MPO Board Resolution for FY 17 and forward

- Fund SIS projects with SIS revenue
- Fund MPO Major Projects with SA, DDR, DS & DPTO revenue
- Fund Local Initiative Projects with SU funds where possible in FY 16-19, with entire SU fund allocation in FY 20 and forward
- All SU Funds must go to MPO Major Projects or Local Initiatives in FY 17 and forward
 - **CHANGE PARAGRAPH 1.D of RESO to SAY “FY 17”**
- Fund Transportation Alternative Projects with TA revenue
- Fund other minor projects with discretionary resources that create no adverse affects on MPO Priorities