



Annual List of
Priority Projects

FY 2017-2021

Highlight of MPO Priorities

MPO Board Meeting
July 16, 2015

www.PalmBeachMPO.org

2300 North Jog Road • 4th Floor • West Palm Beach • FL 33411 • 561-684-4170

Timeline to the FY 17-21 TIP

Spring
2015

- Stakeholders submit projects to MPO; FDOT evaluates eligibility
- FDOT identifies system project priorities

We are HERE.

July
2015

- Committees recommend & MPO adopts prioritized list of projects
- FDOT evaluates available funds and project costs

October
2015

- FDOT presents Draft Tentative Work Program to MPO, demonstrates funding of MPO priorities. MPO can submit comments to FDOT, FTC.

Nov/Dec
2015

- FDOT District 4 sends Draft Program to Florida Transportation Commission, Central Office, Governor, Legislature

May/June
2016

- May – MPO circulates draft TIP for review
- June – MPO adopts FY 17-21 TIP

MPO Project Funding Resolution

- Fund SIS projects with SIS revenue, other minor projects with discretionary resources
 - Create no adverse affects on MPO Priorities
- MPO Major Projects
 - Fund with SA, DDR, DS & DPTO revenue; some SU funds in FY 17-19
- Local Initiative Projects
 - Advance w/ SU Funds where possible in FY 17 - 19
 - Allocate all SU Funds to Program in FY 20 and FY 21
- Transportation Alternative Projects
 - Fund with TA revenue

Frequently Asked Questions

- What's the role of the Board today?
 - Review the ranking on each list separately and approve as-is, re-order, or otherwise modify the list
- How are the projects ranked on the lists?
 - The projects were scored based on the Goals, Objectives and Values in the adopted 2040 LRTP and then reviewed by the committees
- Why do we show funding in the tables?
 - To convey total project cost, current status and funding need for each project and program
- If a project is on a list, is funding guaranteed?
 - Unfortunately not. New Local Initiative Projects must resolve eligibility issues. Also, Major Project and Local Initiative funding availability has not yet been determined.

MPO Major Projects

MPO Role is to select from the list of cost feasible projects in the adopted LRTP



Highlights

1. Increase quiet zone funding for AAF phase 1, add funding for AAF phase 2
2. Add US 1 multimodal corridor study (Boca to WPB)

Why US 1?

1. It is the next cost feasible project in the LRTP
2. Hits multiple jurisdictions, some already working on US 1
3. Highest ridership Palm Tran Route

Local Initiatives Program



Local applications compete annually

Highlights

1. SR-15/US-441 pathway in Pahokee removed
Needed \$5M for ROW, \$7.4M total - INELIGIBLE
2. 15 existing Priority Projects have full or partial funding already – need
Need \$15M more to be fully funded
3. 5 existing Priority Projects and 9 new applications have no funding
All 14 projects are included – need \$17.2M to be fully funded

Question for the Board

- Project #29 (RPB sidewalks) applied for both LI and TA programs and will receive \$688K TA funds in FY 19 – should it be removed from Local Initiatives?

Transportation Alternatives Program



- Local applications compete annually
- Highlights
 - Seven projects went to construction in FY 15
 - One FY 16 project has been withdrawn; funding will be redistributed by FDOT
 - Belle Glade sidewalk project is on the FY 19 list contingent on finding local design funds