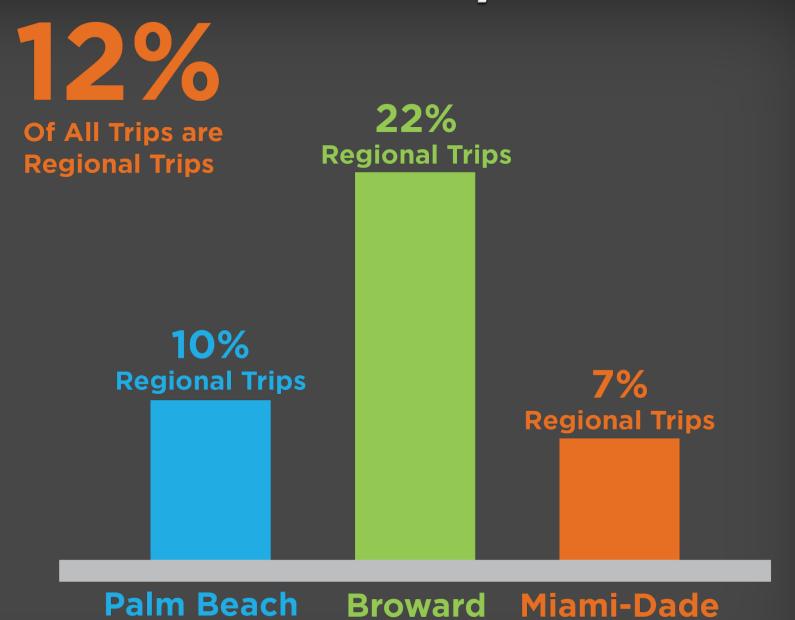


# Our Region

Coordinating regional planning and decision-making that results in a seamless system of multimodal facilities to meet the travel needs of people and freight

## **How We Travel Today**





## Goals for Sustainability and Quality of Life

Mobility

Accessibility

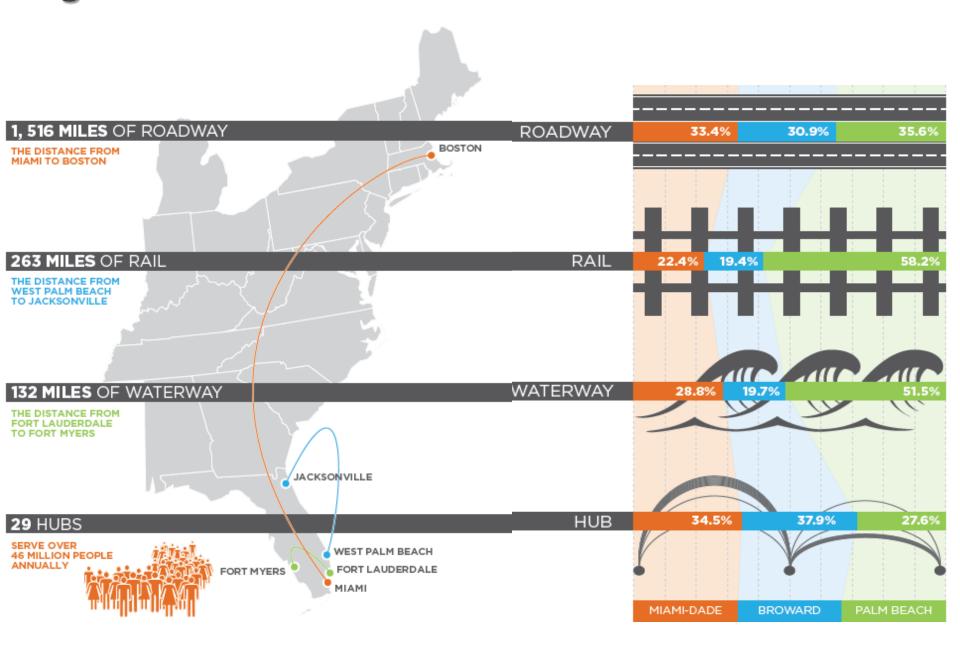
Connectivity

Environment

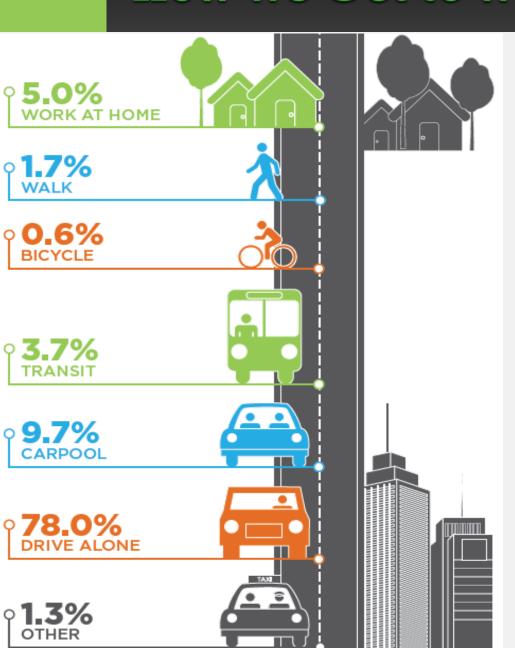
Safety and Security

Economy

### Regional Network Statistics At A Glance

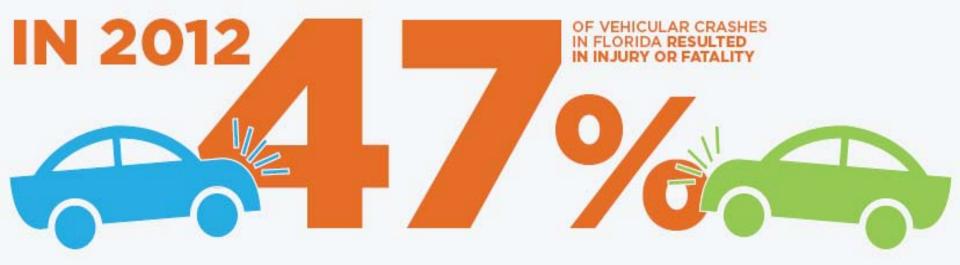


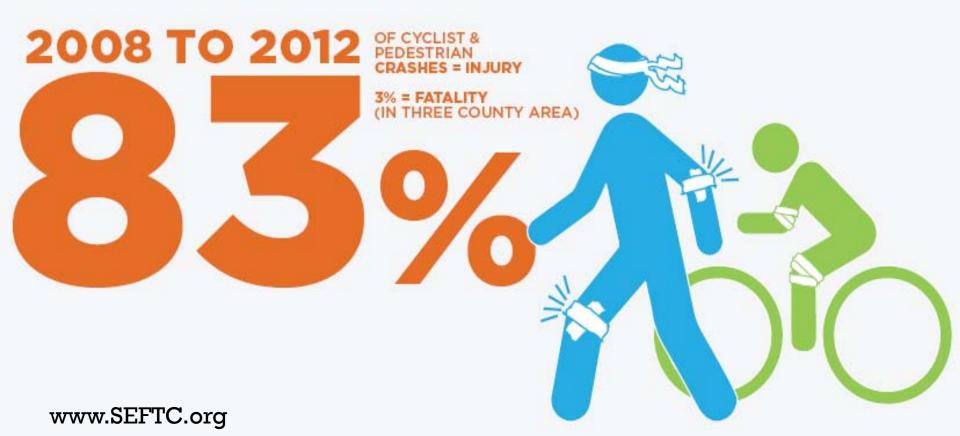
## **How We Get to Work**





Source: Metropolitan Policy Program at Brookings, 2011





# Regional Baseline Needs Network

- Regional Projects by MPO Snapshot:
  - Miami-Dade County:
    - 154 total: 98 roadway, 56 transit
  - Broward County:
    - 146 total: 65 roadway, 82 transit
  - Palm Beach County:
    - **150 total**: 75 roadway, 75 transit
- Rationalization assessment
  - Compatible for cross-county line facilities
  - Compatible with the Transit Vision

#### In Total:

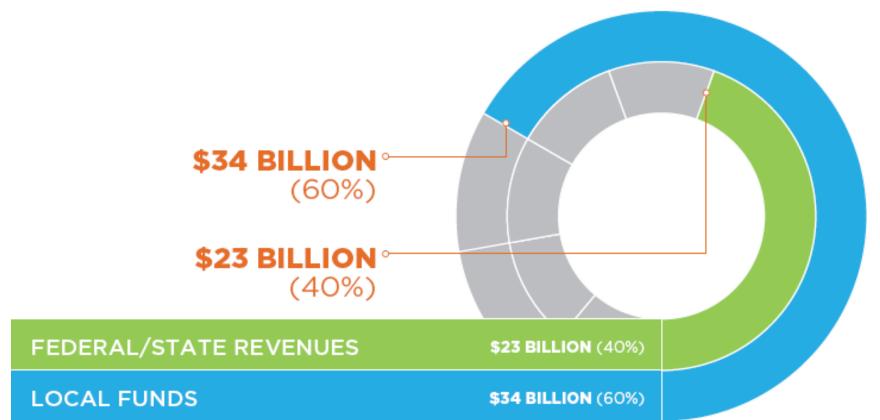
~450 Baseline Projects

- ~235 roadway
- ~215 transit

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TOTAL REVENUES	21-YEAR TOTAL (FY 2020 - 2040)			
	MIAMI-DADE	BROWARD	PALM BEACH	SOUTHEAST FLORIDA REGION
Federal/State Funds	\$13,147	\$5,552	\$4,296	\$22,995
Local Revenues	\$28,324	\$2,117	\$3,773	\$34,214
TOTAL	\$41,471	\$7,669	\$8,069	\$57,208

#### **ESTIMATED REVENUES BY FUNDING SOURCE**



### Regional Cost Feasible Network

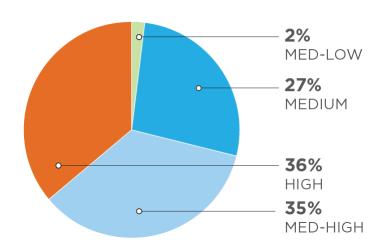
- Compilation of each MPOs Cost Feasible list of projects
- Focuses solely on Regional Network facilities
- Kept in the same priority bands

#### In Total: ~236 Cost-Feasible Regional Projects

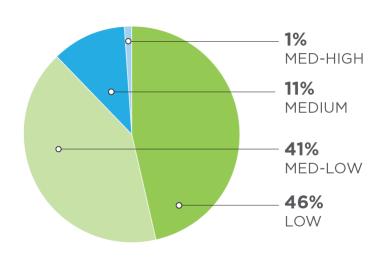
- ~177 roadway
- ~59 transit

### **Unfunded Prioritization Results**

#### TRANSIT PROJECT PRIORITIES

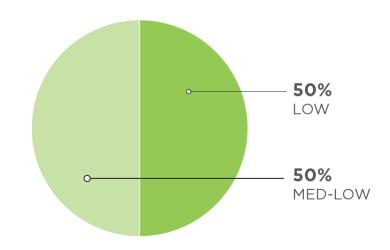


#### **HIGHWAY PROJECT PRIORITIES**



#### **FREIGHT PROJECT PRIORITIES**

Projects are eligible for TRIP funds



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### Performance of the Plan

- As a region, our investments are anticipated to have a positive effect on:
  - Increasing transit usage
  - Decreasing highway congestion
  - Decreasing number/severity of crashes
  - Increasing walking and bicycling
  - Encouraging supportive land use strategies
  - Protecting the environment
- Monitoring of our Plan's effectiveness will occur over time to ensure we adjust as needed to continue meeting our goals



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