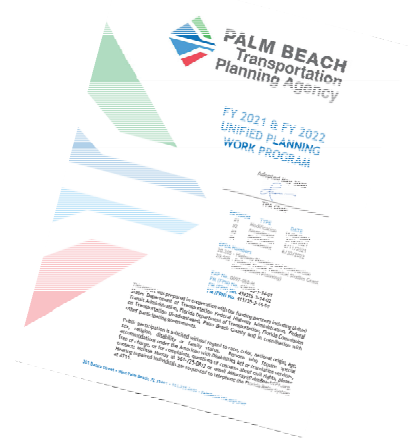


1

UPWP Overview

- 2-Year Operational Plan & Budget
July 1, 2020 - June 30, 2022
- Application for Federal Grant Funds
- Includes tasks and identifies:
 - **What?** Deliverables
 - **Who?** Staff and/or consultants
 - **When?** Completion dates
 - **How Much?** Budget and funding source
- UPWP closed June 30, 2022



2

Amendment Changes

Fiscal Year	FHWA – PL	FHWA – SU	FTA 20 & 21	FTA 19
2021	- 124,500	- 499,890	- 54,569	- 675
2022	+ 124,500	+ 499,980	+ 54,569	+ 675

- Redistribute FHWA-SU funding to fully utilize perishable funds
- Reallocate unused funds from FY 2021 to FY 2022

3

Motion to Recommend Ratification of FY 2021-2022 UPWP Revision #4 Amendment

4