

FY 2023-2024 Unified Planning
Work Program (UPWP)
Revision #1 - Amendment

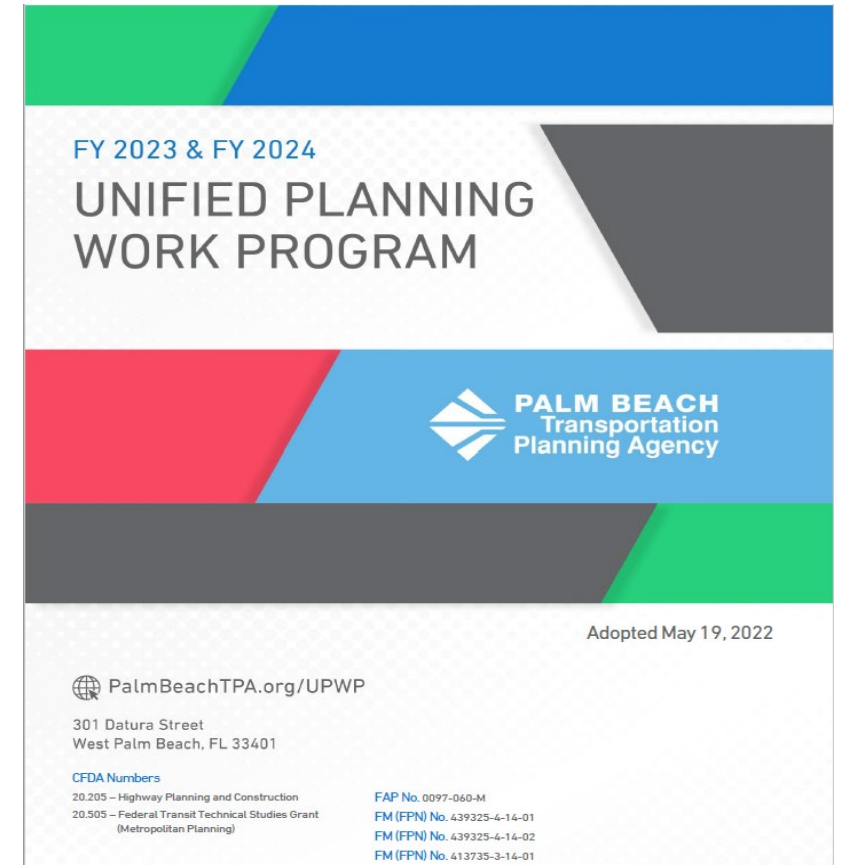
September 2022



UPWP Background

Business Plan & Application for Federal Grant Funds

July 1, 2022 – June 30, 2024



Building Physical Access Security System

- FY 2022 Activity delayed by permitting
- Fall 2022 (FY 23) Installation

Task 7
Administer the Agency



\$35K

Task 1
Public Engagement



(\$35K)



Transit Peer Exchange

	Activity (Original)	Activity (Proposed)
D*	<p>Provide training for TPA staff and TPA Governing Board members at conferences, workshops, etc. Attend business meetings as required.</p> <p>Consultant supported efforts:</p> <ul style="list-style-type: none">▪ \$25,000 FY 2023▪ \$20,000 FY 2024	<p>Provide training for TPA staff and TPA Governing Board members at conferences, workshops, etc. Attend business meetings as required. Plan, Coordinate and Attend CapMetro Peer exchange with Board, Reps & Staff. (\$25,000)</p> <p>Consultant supported efforts:</p> <ul style="list-style-type: none">▪ \$25,000 FY 2023▪ \$20,000 FY 2024

Removal of Estimated Carry-Forward Balance

FY 2021-2022 UPWP






FY 24
Task 2
\$209,399



FY 2023-2024 UPWP

Reallocation of Local Funds

FY 2023	Adopted	Proposed
Maximize Agency Effectiveness	\$55,000	\$55,000
Improve Public Engagement	\$30,000	\$30,000
Enhance Staff Performance	\$15,000	\$25,000 
Balance to TPA Reserve Fund	<u>\$43,943</u>	<u>\$33,943</u> 
FY 2023 Total	\$143,943	\$143,943



Motion to recommend
adoption of the TPA's
FY 2023-2024 UPWP
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