Transportation Planning for the Palm Beaches

# Transportation Improvement Program

## FY 2017-2021

Adopted June 2016

www.PalmBeachMPO.org/TIP

As Amended:
#1 September 15, 2016
#2 October 20, 2016
#3 December 12, 2016
#4 July 26, 2017

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Transportation Planning for the Palm Beaches

# TRANSPORTATION IMPROVEMENT PROGRAM

## FY 2017-2021

This Transportation Improvement Program was developed consistent with federal and state requirements. State and federally funded projects were approved by the Palm Beach MPO on June 16, 2016.

Mayor Susan Haynie

MPO Chair

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**2017-2021**
**TRANSPORTATION IMPROVEMENT PROGRAM**
**PALM BEACH**

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## EXECUTIVE SUMMARY

### *Overview*

The Transportation Improvement Program (TIP) is a staged program encompassing a five-year period consisting of all regionally significant transportation improvements to all modes of travel in Palm Beach County. The TIP is developed through a continuous, cooperative and comprehensive effort involving the Florida Department of Transportation, the Board of County Commissioners, the Port of Palm Beach, South Florida Regional Transportation Authority and municipalities within the County. Consultation is also carried out with the Miami-Dade and Broward MPO's during the TIP process.

The TIP identifies transportation improvements funded by Federal, State and local sources in order to assist local governments within the Palm Beach MPO area with their transportation planning efforts. The TIP is based on the Florida Department of Transportation's FY 17-21 Work Program for Palm Beach County, and generally moves forward the projects in the time frame from previous TIPs. Please note that the identified projects may experience unforeseen complications and that the DOT work program and the TIP may be amended throughout the year to accommodate this.

To provide for continuity and ease of use, the projects contained in the TIP have been aggregated by type and listed in sections. The TIP provides funding for the following twelve project types:

| | PROJECT TYPE | FUNDING | PERCENT OF TOTAL |
|---|---|---|---|
| 1. | SIS Capacity | $ 1,256,818,418 | 41.8% |
| 2. | MPO Major Projects | $ 162,543,609 | 5.4% |
| 3. | Local Initiative Program | $ 67,137,397 | 2.2% |
| 4. | Transportation Alternative Program | $ 11,893,344 | 0.4% |
| 5. | Major Maintenance | $ 233,934,900 | 7.8% |
| 6. | Minor Projects | $ 132,500,553 | 4.4% |
| 7. | O&M – Roadways | $ 407,707,989 | 13.5% |
| 8. | O&M – Transit | $ 568,847,766 | 19.5% |
| 9. | Airports | $ 64,360,346 | 2.1% |
| 10. | Railroads | $ 76,462,949 | 2.5% |
| 11. | Seaports | $ 7,500,000 | 0.2% |
| 12. | Other Federal & State Projects | $ 4,218,110 | 0.1% |
| **TOTAL TIP FY 2017-2021** | | **$ 3,012,075,271** | **100%** |

## *Time Frame*

This document includes a five-year implementation schedule for Fiscal Year 2017 through Fiscal Year 2021 following the federal fiscal calendar which begins on July 1st and ends on June 30th (i.e. Fiscal Year 2017 addresses the dates of July 1, 2016 to June 30, 2017). However, projects utilizing state funds and some projects utilizing local funds are based on a fiscal year beginning October 1st and ending September 30th.

## *Prioritization*

In order to be included in the TIP, a project must be consistent with the MPO adopted long-range transportation plan (LRTP). The adopted LRTP was prepared using estimates of available revenues and project and program costs and is presumed to be cost feasible. The LRTP is referenced in local comprehensive plans and seeks consistency with these plans to the maximum extent feasible. The MPO adopted a list of Priority Projects from the Plan in September and transmitted them to the FDOT for use in preparing the tentative Work Program – these are included in Appendix C and highlighted in the summary of projects section. FDOT then developed the Draft Tentative Work Program and provided the schedule of projects for creation of the TIP. The prioritization of projects in each category is explained in greater detail below.

- SIS Capacity These strategic intermodal system projects are prioritized by FDOT to support regional mobility.
- Major MPO Projects The MPO Board annually prioritizes major highway, transit and freight projects from the list of cost feasible projects in the LRTP based on the Goals, Objectives and Values in the LRTP and the annual analysis of congestion through the congestion management process.
- Local Initiative Program These lower cost, non-regionally significant projects are submitted to the MPO annually by local agencies and prioritized using a project scoring system based on the Goals, Objectives and Values in the LRTP.
- Transportation Alternatives Program These active transportation projects are submitted to the MPO annually by local agencies and prioritized through the Bicycle Trailways Pedestrian Advisory Committee (BTPAC).
- Major Maintenance These projects are proposed by the maintaining agencies based on the condition of the transportation infrastructure. They are larger projects representing an opportunity to enhance existing facilities through scope modifications or additions.
- Minor Projects These projects are advanced by agencies other than the MPO, typically with outside discretionary funding sources (e.g. local gas taxes, local impact fees, county incentive grant funds, highway safety program funds, etc.)
- O&M - Roadways These projects are proposed by the maintaining agencies based on the condition of the transportation infrastructure and the need to operate it efficiently.
- O&M – Transit These projects are proposed by the transit agencies to continue to operate existing services.
- Airports, Railroads and Seaport These projects are identified by the facility owner/operators consistent with their respective master plans.
- Other Federal & State Projects Projects shown in this section include final funding, often for administrative tasks, to complete earlier projects shown in other sections.

## *Summary of Projects*

The following tables highlight the status of MPO Priority Projects, projects scheduled for construction in FY 2017, and some of the more significant changes between the adopted FY 16-20 TIP and the FY 17-21 TIP

### Table 1: Major MPO Projects

| Rank | Proj. No. | Project | Location | Improvement | Total Cost | < FY 17 | Funding in TIP ($1000's) | | | | | Summary |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | |
| 1 | 2296643 | SR 7 | 60th St to Northlake Blvd. | Construct new 4 lane road | $63,262 | $9,650 | CST $48,783 | ROW $423 | ROW $127 | ENV $3,078 | ROW $371 | Advanced from FY 20 to FY 17 |
| 2 | 2296644 | SR 7 | Okeechobee Blvd. to 60th St | Widen from 2 to 4 lanes | $16,061 | $16,061 | | | | | | Construction NTP anticipated 2017 |
| 3 | 4193452 | Southern Blvd / SR 80 | L-8 Canal to W of Forest Hill | Widen from 4 to 6 lanes | $59,317 | $5,980 | PE $4,034 | CST $48,604 | ROW $699 | | | |
| 4 | 4279381 | SR 7 | Broward Co Line to Glades Rd | Construct buffered bike lanes, shared use pathways, transit shelters and turn lane improvements | $13,035 | $2,844 | CST $10,190 | | | | | Advanced from FY 19 to FY 17 |
| 5 | 2331662 | Glades Rd | SR 7 to Federal Highway | Construct Additional westbound lane from Airport Rd. to I-95, other turn lane extensions. | $9,591 | $4,266 | CST $5,325 | | | | | |
| 6 | 4353431 | FEC Railroad Crossings | Countywide | Capital for Safety/Quiet Zone infrastructure on FEC corridor | $6,442 | | | | | | | Fund North County |
| 7 | 4297671 | Tri Rail Support Facility | Northern Layover Facility | Construct new facility to enhance operation and maintenance of existing system, support Jupiter extension | $36,150 | $4,050 | CAP $13,066 | CAP $7,000 | CAP $12,034 | | | |
| 8 | 4170317 | Tri Rail - New Service Extension | West Palm Beach to Jupiter | Extend commuter rail service onto the FEC corridor via the Northwood Crossover and construct 3 new stations – 45th Street, PGA Blvd, and Toney Penna Dr. | $75,000 | | | | | | | Fund remaining capital costs, resolve FEC access fee, establish local O&M funding source |
| 9a | 4347352 | Palm Tran - Support Facility | Delray Beach: Congress Ave | Expand existing maintenance facilities | $9,800 | $1,500 | | | | | | Advanced from FY 17 to FY 16 |
| 9b | 4347342 | Palm Tran - Support Facility | West Palm Beach: Electronics Way | Expand existing maintenance facilities | | | | | | | | Palm Tran no longer pursuing project |
| 10 | 4304581 | Tri Rail | East side of Military Tr S of Glades Rd | Construct second Tri Rail station in Boca Raton on CSX/SFR corridor | $18,500 | | CAP $1,500 | CAP & TRIP $17,000 | | | | |
| 11 | 2296584 | Atlantic Ave | SR 7 to W of Lyons Rd | Widen from 2 to 4 lanes | $16,900 | $40 | PE $1,710 | | | ROW $3,000 | ROW $8,000 | Fund Construction |
| 12 | 4383861 | US 1 | Camino Real to Indiantown Rd | New express bus service with associated multimodal corridor improvements | $54,500 | | | | | PLN $520 | PLN $1,500 | |
| 13 | -- | Boutwell Road | Lake Worth Road to 10th Ave North | Widen from 2 to 3 lanes | $9,200 | | | | | | | Fund Construction |

## Table 2: Local Initiative Program

| Rank | Proj. No. | Project | Location | Improvement | Total Cost | | Funding in TIP ($1000's) | | | | | Summary |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | < FY 17 | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | |
| 1 | 4351581 | Southern Blvd. | At Sansbury's Way Intersection | Add EB right, second WB left and widen C-51 canal bridge | $8,117 | $835 | ENV $40 | RRU $7,242<br>CST | | | | |
| 2 | 4351591 | SE Avenue G | Main St. to SE 9th St/ Gove Elementary School | Construct sidewalk on the S side of SE Ave G | $739 | $209 | CST $530 | | | | | |
| 3 | 2298963 | SR 710 Beautification | W of Australian Ave to Dixie Hwy | Install median irrigation and landscaping | $1,220 | | PE $105 | CST $1,115 | | | | |
| 4 | 4351601 | Palmetto Park Rd | SR 7 to NW 2nd Ave | Construct 10-ft+ multi-use pathway on the south side of roadway | $3,155 | $572 | | CST $2,583 | | | | |
| 5 | 4328832 | PGA Blvd | Mirasol/Ave of Champions to US 1 | Install Adaptive Traffic Control System | $2,118 | $355 | CST $1,763 | | | | | |
| 6 | 4317611 | Palm Tran | Systemwide Fare Collection | Implement Easy Card interface, Mobile ticketing | $1,320 | $1,320 | | | | | | |
| 7 | 4328833 | W Indiantown Road | Island Way to US 1 | Install Adaptive Signal Technology. Install patterned pavement crosswalk improvements at signalized intersections from 67th Road to Alt A1A. (combined w/ 436895.1) | $3,922 | | PE $520 | | CST $3,402 | | | |
| 8 | 2297444 | US 1 | 11th Street to Silver Beach Blvd. | Install decorative street lights on east side of corridor | $1,420 | | | PE $360 | | | | Reduce limits to 12th Street to 27th Street to coincide with Riviera Beach utility burial, Fund Construction |
| 9 | 4383841 | Australian Ave. | 1st Street to Blue Heron Blvd. | Install decorative street lighting | $3,434 | | | | PE $180 | | CST $3,254 | |
| 10 | 4368931 | Congress Ave. | Columbia Medical Plaza to Blue Heron Blvd. | Install decorative street lighting | $2,402 | | PE $510 | | CST $1,887 | | ENV $5 | |
| 11 | 4368941 | Bridge Replacement | Florida Mango Rd (L-2)<br>Seminole Dr (L-16)<br>Sandalfoot (E-1-E)<br>New England Bl (E-1)<br>Barwick Rd (L-30)<br>El Claire Ranch (L-30) | Replace bridges; introduce bike/ped facilities where missing and maximize vertical clearance to promote waterway navigation. | $6,424 | | PE $1,010 | ENV $40 | | CST $5,374 | | |
| 12 | 4344271 | SR. 80 | at CR 880 Intersection | Install street lighting | $345 | $285 | | CST $60 | | | | |
| 13 | 4368961 | Lowson Blvd/ SW 10th St | Military Trail to SE 6th Ave | Install bike lanes and sidewalks (via LAP) | $4,792 | | | PE $5 | | CST $4,787 | | |

## Table 2: Local Initiative Program (Continued)

| Rank | Proj. No. | Project | Location | Improvement | Total Cost | | Funding in TIP ($1000's) | | | | | Summary |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | < FY 17 | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | |
| 14 | 4368971 | Fiber Optic Cable Installation | Seminole Pratt - SR 80 to Northlake Blvd, Lyons Rd - Lantana Rd to Boynton Beach Blvd, Lawrence Rd - Hypoluxo Rd to Boynton Beach, Military Trail - Linton Blvd to Glades/Butts Rd | Install fiber optic communication cable to connect additional traffic signals to ITS network | $3,462 | | | PE $260 | | CST $3,202 | | |
| 15 | 4368991 | Hamlin Blvd | 190th St to 180th Ave N | Construct a 6-ft pathway | $910 | | | PE $160 | | CST $750 | | |
| 16 | 4383871 | Video Camera Detection | 27 mast arm traffic signals with loop detection | Replace inductive loops with video camera detection | $1,310 | | | PE $310 | | | | Fund Construction |
| 17 | 4383881 | Clint Moore Road | Congress Ave to NW 2nd Ave. | Construct 8-ft+ shared use pathway on the south side of the corridor | $1,505 | | | PE $310 | | | | Fund Construction |
| 18 | 4383891 | Swinton Ave | S 10th St to NE 4th St | Widen to provide two 10-ft travel lanes, 4-ft bike lanes and 6-ft sidewalks. Add street lighting, drainage, landscaping. | $2,110 | | | PE $360 | | | | Fund Construction |
| 19 | 4383901 | Two New WPB Trolley Routes | Tri-Rail Station to northern and southern WPB | Purchase seven (7) vehicles to support new trolley service | $1,505 | | | | CAP $1,505 | | | |
| 20 | 4383921 | Palm Tran Bus Shelters | Various locations along existing bus routes | Construct 30 transit shelters | $600 | | | | CAP $600 | | | |
| 21 | 4383961 | WPB Trolley Shelters | Seven locations along existing trolley lines | Construct trolley shelters | $571 | | | | | CAP $571 | | |
| 22 | 4383941 | Homewood Blvd | Old Germantown Rd to Lowson Blvd | Install bike lanes and sidewalks | $1,261 | | | | PE $360 | | | Fund Construction |
| 23 | 4383951 | George Bush Blvd | NE 2nd Ave to A1A | Widen to provide two 10-ft travel lanes, 5-ft bike lanes and 5-6 ft sidewalks. Add street lighting, drainage, landscaping. | $2,927 | | | | PE $510 | | | Fund Construction |
| 24 | 4383991 | New Boca Raton Trolley | Tri-Rail Station to Downtown and Downtown Circulator | Purchase seven (7) vehicles to support new trolley service | $1,505 | | | | | CAP $1,505 | | |

## Table 2: Local Initiative Program (Continued)

| Rank | Proj. No. | Project | Location | Improvement | Total Cost | Funding in TIP ($1000's) | | | | | | Summary |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | < FY 17 | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | |
| 25 | 4384001 | Existing Delray Beach Trolley | Tri-Rail Station to Atlantic Ave/A1A | Replace four (4) vehicles | $860 | | | | | CAP $860 | | |
| 26 | 4384021 | NE 5th Ave | Boca Raton Road to NW 20th St | Construct 6-ft sidewalk on west side | $885 | | | | PE $360 | | | Fund Construction |
| -- | 4352071 | Reserve Box | | Construction funding for Local Initiative Projects | | | | | $382 | $1,541 | $26,161 | |

## Table 3: Transportation Alternatives Program

| Rank | Applicant | Proj. No. | Project | Location | Improvement | Total Cost | Funding in TIP ($1000's) | | | | | Summary |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | |
| 1 | Lake Worth | 4350841 | 5th Avenue | South A Street to South F Street | Improve city right-of-way to construct shared-use path, benches, landscaping and decorative crosswalks | $1,164 | TA, LF $1,159 | | | | | |
| 2 | Delray Beach | 4350801 | NE 2nd Ave | George Bush Blvd to NE 13th St | Construct sidewalks, add designated bike lanes, reduce vehicle travel lane widths, install landscaping | $733 | TA, LF $729 | | | | | |
| 3 | West Palm Beach | 4351461 | Tamarind Ave | Banyan Blvd to Palm Beach Lakes Blvd | Construct sidewalk on west side of corridor, install pedestrian lighting and landscaping | $959 | TA, LF $953 | | | | | |
| 4 | Delray Beach | 4368721 | NE 2nd Ave | NE 13th St to NE 22nd St | Construct sidewalks, add designated bike lanes, reduce vehicle travel lane widths, install landscaping | $1,629 | | TA, LF $1,624 | | | | |
| 5 | Palm Beach County | 4369301 | Safe Routes to Schools | Australian Ave - 9th St to 13th St<br>Kirk Road - Forest Hill Blvd to Pot O' Gold St.<br>Military Trail – Dolphin Dr to Old Military Tr | Install overhead school zone flashers | $482 | | TA, LF $476 | | | | |

## Table 3: Transportation Alternatives Program (Continued)

| Rank | Applicant | Proj. No. | Project | Location | Improvement | Total Cost | Funding in TIP ($1000's) | | | | | Summary |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | |
| 6 | West Palm Beach | 4369321 | North Shore Neighborhood | Residential Streets bounded by 45th St, Congress Ave, Australian Ave and Lake Mangonia | Construct ADA compliant ramps and sidewalks, enhanced crosswalks, and signage | $574 | | TA, LF $568 | | | | |
| 7 | Royal Palm Beach | 4368741 | Okeechobee Blvd | Folsom Rd to SR 7 and Partridge Lane south of Okeechobee Blvd. | Install pedestrian and roadway lighting | $1,542 | | TA, LF $1,537 | | | | |
| 8 | Delray Beach | 4382891 | Seacrest Blvd | NE 22nd Street to Gulfstream Blvd | Add green bike lanes,wider sidewalks, brick crosswalks and school zone lighting | $1,704 | PE $5 | | TA, LF $1,699 | | | |
| 9 | Tequesta | 4287181 | US 1 | Beach Rd to Martin County Line | Add buffered bike lanes, street trees and signage. | $3,749 | ENV $60 | TA, DS, DDR $3,689 | | | | Construction in FY 18 to coordinate with RRR project |
| 10 | Wellington | 4383061 | Binks Pointe Pathway | Binks Forest Dr. to Flying Cow Road | Construct Multi-use pathway to connect to Wellington Environmental Preserve | $549 | PE $7 | | TA, LF $542 | | | |
| 11 | Royal Palm Beach | 4382901 | ADA Update | Various | Upgrade existing sidewalks to ADA standards in residential neighborhoods | $839 | PE $5 | | TA, LF $834 | | | |
| 12 | Belle Glade | 4382911 | Missing Sidewalks | Various | Construct missing sidewalks near schools | $877 | PE $180 | | TA, LF $697 | | | |
| 13 | West Palm Beach | 4383851 | ADA Update | Various | Upgrade existing sidewalks to ADA standards near schools | $879 | PE $5 | | TA, LF $874 | | | |

## Table 4: FY 2017 Construction/Implementation Projects

| Project Number | Location | Improvement | Funding |
|---|---|---|---|
| 229664.3 | SR-7 From 60th Street To Northlake Blvd. | New 4L Divided Road | Federal & State – $53.6M |
| 434273.2 | I-95 from C-18 To Martin County Line | Resurfacing | State - $5.4M |
| 233166.2 | Glades Road From SR-7 To US-1 | Intersection Improvement | State - $5.3M |
| 427938.1 | SR-7 From Broward County Line To Glades Road | Bike Lane/Shared Use Path & Intersection Improvements | Federal & State - $10.1M |
| 428719.1 | Military Trail From Lake Worth Road To S Of Southern Blvd. | Resurfacing | Federal & State - $10.2M |
| 431645.1 | Military Trail At Northlake Blvd. | Add Westbound right turn lane | State & Local - $700K |

## Table 4: FY 2017 Construction/Implementation Projects (Continued)

| Project Number | Location | Improvement | Funding |
|---|---|---|---|
| 432349.1 | SR-7 From .7 Miles North of Clint Moore Road to Atlantic Ave. | Resurfacing & New Sidewalk on East | State - $4.9M |
| 435144.1 | Blue Heron From 200Ft W. of Ave. S to 200Ft E. of Ave. S | Increase Radii for Heavy Vehicles, upgrade pedestrian facilities | State - $859K |
| 437165.1 | Boynton Beach Blvd. @ Winchester Park Blvd. | Upgrade to Mast Arms | State - $525K |
| 435101.1 | Lyons Road From Norte Lago to Pine Springs Drive | Reconstruct Road for Cornering Safety | State - $3.9M |
| 2003501 | Camino Real Over Intracoastal Waterway | Bridge Rehabilitation | County – $6.0M |
| 2013526 | Flavor Pict From SR-7 to Lyons Rd | New 2L Facility | County – $4.5M |
| 2013528 | Haverhill Rd From N. of Caribbean Blvd to SR-710 | Upgrade from 2L to 5L Facility | County – $9.0M |
| 2013522 | Hood Rd From E. Turnpike to W. of Central Blvd | Upgrade from 2L to 4L Facility | County – $6.4M |
| 2013527 | Lyons Rd From Clint Moore Rd to Atlantic Ave | Upgrade from 2L to 4L Facility | County – $9.7M |
| 2003503 A | Northlake Blvd From E. of Seminole Pratt Whitney Rd to E. of Hall Blvd | Upgrade from 2L to 4L Facility | County – $3.0M |
| 2013529 | Roebuck Rd From Jog Rd to Haverhill Rd | Upgrade from 2L to 5L Facility | County – $3.2M |
| 1997511 | Seminole Pratt Whitney Rd From Orange Blvd to S. of Northlake | Upgrade from 2L to 4L Facility | County – $7.4M |
| 2003514 | Silver Beach Rd From E. of Congress Ave to Old Dixie Hwy | Upgrade from 2L to 3L Facility | County – $4.0M |

## Table 5: Proposed Modifications to Existing Projects

| Project Number | Location | Improvement | Funding |
|---|---|---|---|
| 433109.4 | I-95 From Broward County Line to South of Glades Road | Managed Lanes | Federal & State – $50.4M in FY17 |
| 433109.5 | I-95 From South of Glades Road to Linton Blvd. | Managed Lanes | Federal & State – $98.9M in FY19 |
| 406144.1 | Florida Turnpike from Lantana Plaza to Lake Worth Rd | Widen 4 to 8 Lanes | Turnpike - $155M in FY18 |
| 417132.1 | Florida Turnpike from Glades Rd to Atlantic Ave | Widen 6 to 8 Lanes | Turnpike - $229M in FY20 |
| 418214.1 | Florida Turnpike from Palm Beach C/L to Glades Rd | Widen 6 to 8 Lanes | Turnpike - $224M in FY21 |

## *Public Involvement Process*

The Palm Beach MPO adopted the FY 2017-2021 TIP at a public meeting of the MPO Board on June 16, 2016. The following opportunities for public review and comment were offered for more than 30 days prior to the public meeting:

- Website - The Draft FY 2017-2021 TIP document in PDF form, Notice of the Public Meeting and an online public comment form were posted to www.PalmBeachMPO.org.
- Newspaper advertising - Provided notice of the Public Meeting and advised of the various opportunities for viewing the Draft TIP document and for asking questions and offering public comments as follows: Palm Beach Post - Display ads were published in the main section of the paper on May 19, 2016 and June 5, 2016; Spanish translated display ads were published in free weekly editions of el Latino Semanal on May 27, 2016 and June 10, 2016.
- MPO Office document review - Opportunities for members of the public to review a copy of the Draft TIP and ask questions at the MPO office were noticed on the website and in all newspaper ads.
- Public libraries - Public notices were emailed to all Palm Beach County public library branches and all municipal libraries with a request to post attached notices for public review, including online access of the Draft FY 2017-2021 TIP document for public review and comment.
- MPO Committees - The Draft TIP was recommended for approval by the MPO's Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and Bicycle Trailways Pedestrian Advisory Committee (BTPAC).
- MPO Board meeting – Public comments were heard at the publicly noticed MPO Board meeting on June 16, 2016.

## *Funding*

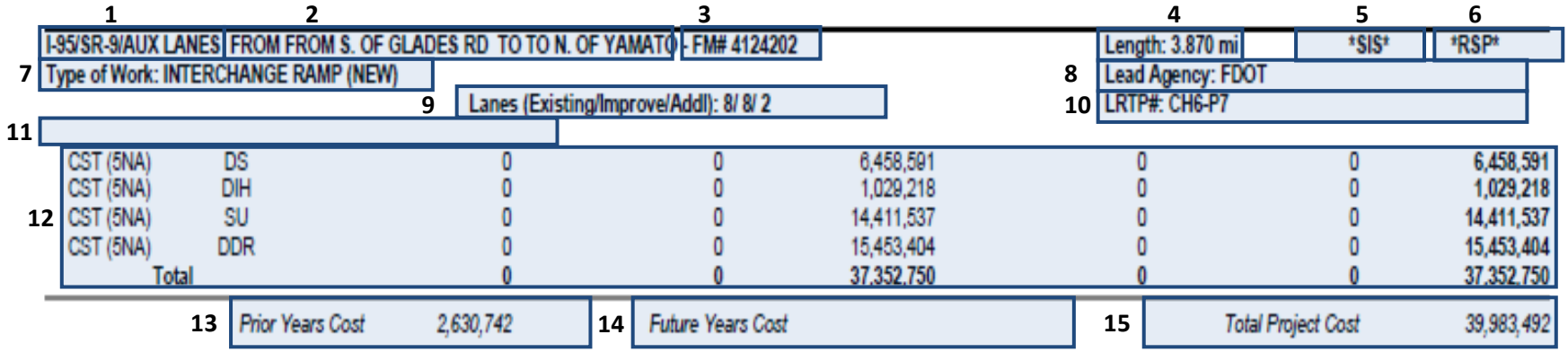
A typical project includes a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Costs on the TIP pages will have historical costs, five years of the current TIP and projected future costs to complete the project consistent with the CF Plan. For some ongoing programs, such as resurfacing, safety or operational project, there may not be a total cost provided but rather additional details on that program.

The Transportation Improvement Program (TIP) is financially constrained for each year. Federally funded projects identified in the TIP can be implemented using current proposed revenue sources based on the Florida Department of Transportation Tentative Work Program and locally dedicated transportation revenues. All Projects funded by the Florida Department of Transportation (FDOT) with federal or non-federal dollars are included in a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the FDOT Work Program. All local government projects (non-federally funded) that are included in the TIP are part of member local government's capital improvement programs. The following table provides a summary of federal, state and local funding codes as well as the dollar amounts allocated to projects within each funding code by fiscal year. Note that all project costs are shown in year of expenditure dollars, meaning the costs reflect the adjusted value of the work at the time the funds will be expended on the project.

| Fund Code/ Name | | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **Federal** | | | | | | | |
| 5307 | FEDERAL TRANSIT ADMINISTRATION | 49,308,503 | 26,703,650 | 27,003,650 | 23,638,650 | 25,896,650 | **152,551,103** |
| 5311 | FTA RURAL | 307,535 | 307,535 | 307,535 | 307,535 | 307,535 | **1,537,675** |
| 5339 | FEDERAL TRANSIT ADMINISTRATION | 6,637,601 | 0 | 0 | 0 | 0 | **6,637,601** |
| ACBR | ADVANCE CONSTRUCTION (BRT) | 5,020,000 | 0 | 0 | 0 | 1,800,000 | **6,820,000** |
| ACNP | ADVANCE CONSTRUCTION NHPP | 63,403,513 | 28,665,560 | 49,962,325 | 39,573,736 | 25,442,209 | **207,047,343** |
| ACSU | ADVANCE CONSTRUCTION (SU) | 7,299,823 | 0 | 0 | 0 | 0 | **7,299,823** |
| CM | CONGESTION MITIGATION FOR AIR QUALITY | 2,199,190 | 0 | 0 | 0 | 0 | **2,199,190** |
| FAA | FEDERAL AVIATION ADMIN | 7,312,500 | 840,000 | 3,075,000 | 3,375,000 | 0 | **14,602,500** |
| FTA | FEDERAL TRANSIT ADMINISTRATION | 205,185 | 0 | 0 | 0 | 0 | **205,185** |
| HSP | HIGHWAY SAFETY PROGRAM | 1,753,110 | 2,043,498 | 1,640,298 | 4,410,825 | 0 | **9,847,731** |
| NHRE | NAT HWY PERFORM - RESURFACING | 2,441,793 | 0 | 0 | 0 | 0 | **2,441,793** |
| RHH | RAIL HIGHWAY X-INGS - HAZARD | 1,127,659 | 0 | 0 | 0 | 0 | **1,127,659** |
| SA | SURFACE TRANSPORTATION PROGRAM, ANY AREA | 17,372,435 | 13,959,667 | 12,838,901 | 111,000 | 0 | **44,282,003** |
| SU | SURFACE TRANSPORTATION PROGRAM, PALM BEACH MPO | 36,149,414 | 15,822,653 | 19,014,783 | 19,809,423 | 19,830,307 | **110,626,580** |
| TALT | TRANSPORTATION ALTS- ANY AREA | 230,853 | 1,500,865 | 1,681,680 | 0 | 0 | **3,413,398** |
| TALU | TRANSPORTATION ALTS- >200K | 1,597,136 | 1,597,043 | 1,558,544 | 0 | 0 | **4,752,723** |
| *Federal Subtotal* | | *202,366,250* | *91,440,471* | *117,082,716* | *91,226,169* | *73,276,701* | **575,392,307** |
| **Local** | | | | | | | |
| ADR | ADVERTISING REVENUE | 723,000 | 723,000 | 723,000 | 723,000 | 723,000 | **3,615,000** |
| ADV | AD-VALOREM | 49,920,622 | 49,715,045 | 50,905,245 | 52,143,052 | 33,807,970 | **236,491,934** |
| BOCA | BOCA RATON | 375,000 | 375,000 | 375,000 | 375,000 | 375,000 | **1,875,000** |
| CENW | CENTURY WEST | 375,000 | 375,000 | 375,000 | 375,000 | 375,000 | **1,875,000** |
| DOSS | DIVISION OF SENIOR SERVICES | 339,669 | 339,669 | 339,669 | 339,669 | 339,669 | **1,698,345** |
| FBR | FAREBOX REVENUE | 11,720,769 | 11,720,769 | 11,720,769 | 11,720,769 | 11,720,769 | **58,603,845** |
| GT | LOCAL OPTION GAS TAX | 75,379,000 | 53,329,000 | 44,229,000 | 46,229,000 | 33,474,000 | **252,640,000** |
| IF | IMPACT FEE | 53,420,000 | 18,250,000 | 20,060,000 | 12,000,000 | 0 | **103,730,000** |
| LF | LOCAL FUNDS | 29,063,025 | 34,138,524 | 44,986,759 | 16,241,883 | 1,672,052 | **126,102,243** |
| RTA | SFRTA | 666,000 | 666,000 | 666,000 | 666,000 | 666,000 | **3,330,000** |
| *Local Subtotal* | | *221,982,085* | *169,632,007* | *174,380,442* | *140,813,373* | *83,153,460* | **789,961,367** |
| **State** | | | | | | | |
| BG | BLOCK GRANT | 5,025,177 | 5,155,087 | 5,325,275 | 5,591,538 | 5,759,284 | **26,856,361** |
| BNBR | AMENDMENT 4 BONDS (BRIDGES) | 0 | 0 | 0 | 0 | 100,000,000 | **100,000,000** |
| BRRP | STATE BRIDGE REPAIR & REHAB | 4,316,971 | 5,128,534 | 1,552,866 | 1,093,709 | 0 | **12,092,080** |
| CIGP | COUNTY INCENTIVE GRANT PROGRAM | 500,000 | 0 | 2,852,481 | 1,574,883 | 1,672,052 | **6,599,416** |
| D | UNRESTRICTED STATE PRIMARY | 15,534,229 | 15,429,099 | 15,810,723 | 16,199,726 | 13,531,308 | **76,505,085** |
| DDR | DISTRICT DEDICATED REVENUE | 27,734,543 | 40,931,408 | 25,880,618 | 15,326,699 | 38,363,253 | **148,236,521** |
| DI | ST. - S/W INTER/INTRASTATE HWY | 33,111,173 | 150,000 | 58,061,270 | 75,335,598 | 12,420,000 | **179,078,041** |
| DIH | STATE IN-HOUSE PRODUCT SUPPORT | 1,085,796 | 1,218,616 | 1,232,021 | 389,524 | 1,023,118 | **4,949,075** |
| DIS | STRATEGIC INTERMODAL SYSTEM | 0 | 0 | 3,000,000 | 0 | 0 | **3,000,000** |
| DITS | STATEWIDE ITS - STATE 100%. | 1,364,100 | 1,398,203 | 1,433,157 | 1,468,986 | 1,505,711 | **7,170,157** |
| DPTO | STATE - PTO | 3,508,329 | 12,452,777 | 9,098,995 | 375,000 | 0 | **25,435,101** |
| DS | STATE PRIMARY HIGHWAYS & PTO | 50,193,499 | 22,975,672 | 10,530,508 | 3,654,905 | 22,781,836 | **110,136,420** |
| GMR | GROWTH MANAGEMENT FOR SIS | 7,475,804 | 8,620,103 | 1,195,997 | 0 | 0 | **17,291,904** |
| PKBD | TURNPIKE MASTER BOND FUND | 0 | 0 | 0 | 378,543,320 | 226,498,074 | **605,041,394** |
| PKYI | TURNPIKE IMPROVEMENT | 18,225,244 | 165,337,041 | 7,766,607 | 4,487,648 | 2,354,500 | **198,171,040** |
| PKYR | TURNPIKE RENEWAL & REPLACEMENT | 18,654,050 | 9,800,866 | 21,544,506 | 528,737 | 41,155 | **50,569,314** |
| PORT | SEAPORTS | 750,000 | 0 | 0 | 0 | 0 | **750,000** |
| SIWR | 2015 SB2514A-STRATEGIC INT SYS | 0 | 0 | 23,846,504 | 0 | 0 | **23,846,504** |
| TCOR | TRANSIT CORRIDOR | 865,000 | 865,000 | 0 | 0 | 0 | **1,730,000** |
| TDTF | TRANS DISADV - TRUST FUND | 2,732,998 | 2,732,998 | 2,732,998 | 2,732,998 | 2,732,998 | **13,664,990** |
| TRIP | TRANS REGIONAL INCENTIVE PROGM | 2,308,881 | 27,025,587 | 2,852,049 | 616,247 | 0 | **32,802,764** |
| TRWR | 2015 SB2514A-TRAN REG INCT PRG | 0 | 481,540 | 0 | 0 | 0 | **481,540** |
| *State Subtotal* | | *193,385,794* | *319,702,531* | *194,716,575* | *507,919,518* | *428,683,289* | **1,644,407,707** |
| **Grand Total** | | **617,734,129** | **580,775,009** | **486,179,733** | **739,959,060** | **585,113,450** | **3,009,761,381** |

## *Understanding the TIP*

The following informational guide has been developed to assist the reader in understanding the layout and content of the TIP report.




1. Project Name.
2. Project Limits or Description.
3. FDOT Financial Management Number.
4. Length of the project in miles.
5. Identifies whether the project is part of the Strategic Intermodal System.
6. Identifies whether the project is a Regionally Significant Project.
7. Shows the Type of Work accomplished by the project.
8. Identifies the lead agency for the project.
9. Identifies the number of existing lanes, the number of lanes to be improved and the number of lanes to be added by the project.
10. Identifies how the project is referenced in the Long Range Transportation Plan (LRTP). Portions of the LRTP have been included as Appendix E to facilitate connecting the TIP projects with the LRTP.
11. Provides any explanatory notes for the project.
12. Identifies each phase, unique fund code and funding amount by fiscal year. The phase code explanations are shown in the glossary on page G1. The names of the various fund codes and funding totals for each code are shown on page 11.
13. Identifies any funds already encumbered/expended for the project in previous years.
14. Identifies any funds expected to be necessary for the project in future years beyond the five year period addressed in the TIP.
15. Identifies the total project cost including prior years, the current TIP and future years.

# 2017-2021 Transportation Improvement Program (TIP)

**Federal/State Projects**

**Local Projects**

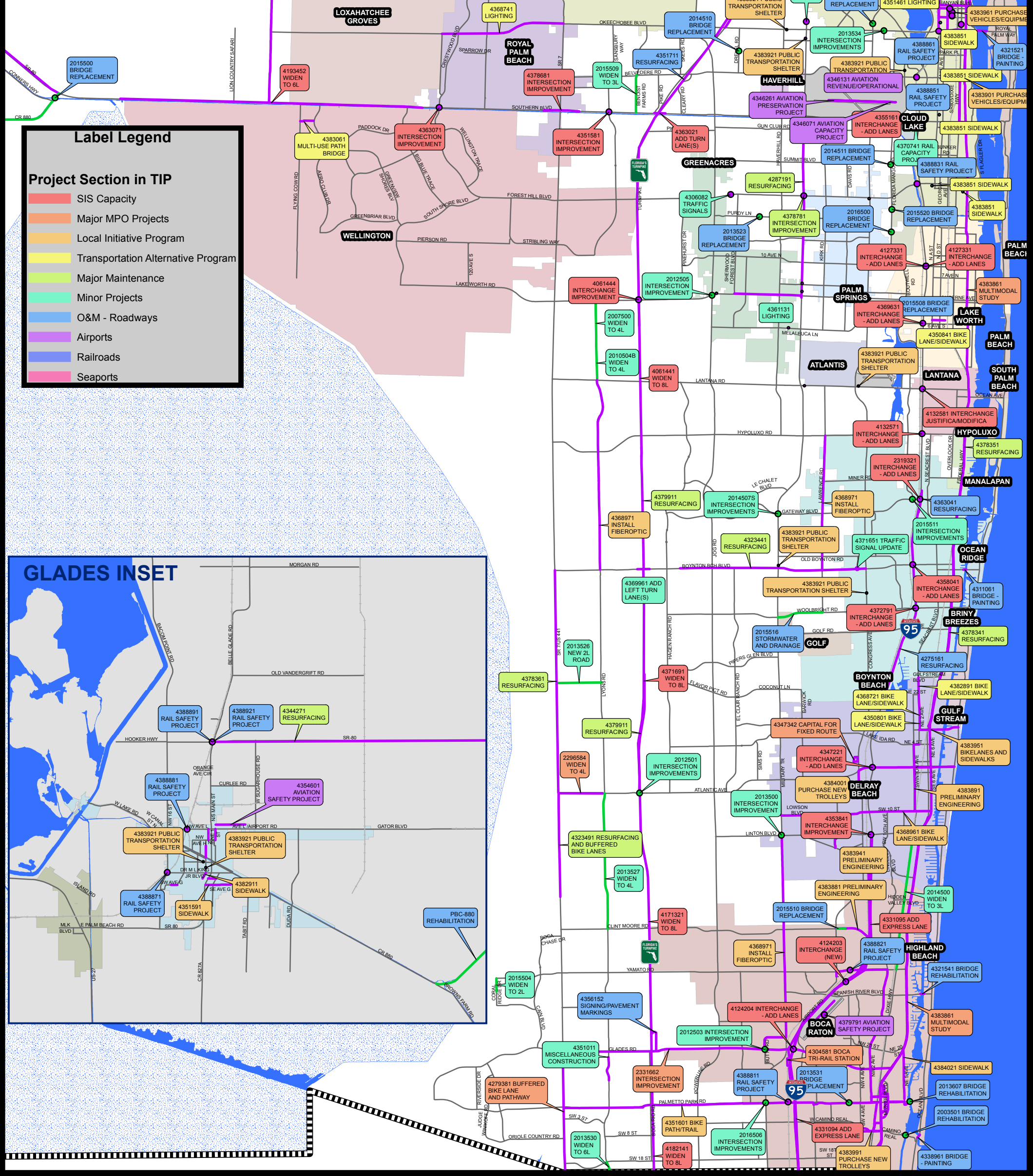
metropolitan planning organization — PALM BEACH MPO

TEQUESTA
4287181 LANE ELIM. ADD BIKE LANES AND SIDEWALK
4342733 SAFETY PROJECT
2014503 WIDEN TO 3L
4284002 BRIDGE REPLACEMENT
JUPITER INLET COLONY
4342732 RESURFACING
2006500 INTERSECTION IMPROVEMENTS
4328833 ADAPTIVE SIGNALS AND CROSSWALKS
JUPITER
4378371 RESURFACING
4061451 WIDEN TO 6L
2013522 WIDEN TO 4L
2014502 INTERSECTION IMPROVEMENT
JUNO BEACH
4383861 MULTIMODAL STUDY
PALM BEACH GARDENS
2293962 ROAD RECONSTRUCTION - 2 LANE
4293344 RESURFACING
4132651 INTERCHANGE - ADD LANES
4321511 LIGHTING
4328832 ADAPTIVE SIGNALS
2014504 INTERSECTION IMPROVEMENTS
2012506 INTERSECTION IMPROVEMENT
4358031 INTERCHANGE - ADD LANES
2012517 NEW 2L ROAD
NORTH PALM BEACH
4368991 SIDEWALK
2003503A WIDEN TO 4L
2003503B WIDEN TO 4L
2015515 RESURFACING
4316451 ADD TURN LANE(S)
RB201707 STORMWATER AND DRAINAGE
1997512 INTERSECTION IMPROVEMENTS
2296643 NEW 4L ROAD
2003514 WIDEN TO 2L AND 3L
RB201948 STORMWATER AND DRAINAGE
LAKE PARK
RB201952 STORMWATER AND DRAINAGE
RB201701 STORMWATER AND DRAINAGE
1997511 WIDEN TO 4L
4192511 WIDEN TO 6L
4388931 RAIL SAFETY PROJECT
RIVIERA BEACH
2014501 WIDEN TO 3L
4351441 INTERSECTION IMPROVEMENT
2013528 WIDEN TO 5L
2298963 LANDSCAPING
PALM BEACH SHORES
4383841 PRELIMINARY ENGINEERING
2297444 LIGHTING
4157481 WIDEN TO 8L
4297671 SFRTA LAYOVER FACILITY
2298961 WIDEN TO 4L
4351721 RESURFACING
MANGONIA PARK
4348331 SEAPORT CAPACITY
4368971 INSTALL FIBEROPTIC
4365191 INTERCHANGE - ADD LANES
4387931 SEAPORT CAPACITY PROJECT
2016501 WIDEN TO 6L
4383851 SIDEWALK
WEST PALM BEACH
4368931 LIGHTING
4349484 RAIL CROSSOVER
4383921 PUBLIC TRANSPORTATION SHELTER
2013520 INTERSECTION IMPROVEMENT
4349483 RAIL CROSSOVER
4383851 SIDEWALK
4383901 PUR NEW TROLL
2013529 WIDEN TO 4L
4377401 TRAFFIC SIGNALS
2005502 INTERSECTION IMPROVEMENTS
2015518 BRIDGE REPLACEMENT
4351461 LIGHTING
4383961 PURCHASE VEHICLES/EQUIPME
LOXAHATCHEE GROVES
4368741 LIGHTING
2014510 BRIDGE REPLACEMENT
4383921 PUBLIC TRANSPORTATION SHELTER
2013534 INTERSECTION IMPROVEMENTS
4383851 SIDEWALK
ROYAL PALM BEACH
4351711 RESURFACING
4383921 PUBLIC TRANSPORTATION SHELTER
4388861 RAIL SAFETY PROJECT
4321521 BRIDGE - PAINTING
2015500 BRIDGE REPLACEMENT
4193452 WIDEN TO 6L
4378681 INTERSECTION IMPROVEMENT
2015509 WIDEN TO 3L
HAVERHILL
4383921 PUBLIC TRANSPORTATION
4346131 AVIATION REVENUE/OPERATIONAL
4383851 SIDEWALK
4388851 RAIL SAFETY PROJECT
4383901 PURCHASE VEHICLES/EQUIPM
4346261 AVIATION PRESERVATION PROJECT
CLOUD LAKE
4355161 INTERCHANGE - ADD LANES
4346071 AVIATION CAPACITY PROJECT
4383851 SIDEWALK
4383061 MULTI-USE PATH BRIDGE
4363071 INTERSECTION IMPROVEMENT
4351581 INTERSECTION IMPROVEMENT
4363021 ADD TURN LANE(S)
2014511 BRIDGE REPLACEMENT
4370741 RAIL CAPACITY PROJ
GREENACRES
4388831 RAIL SAFETY PROJECT
4287191 RESURFACING
4383851 SIDEWALK
4306082 TRAFFIC SIGNALS
2016500 BRIDGE REPLACEMENT
2015520 BRIDGE REPLACEMENT
4383851 SIDEWALK
4378781 INTERSECTION IMPROVEMENT
2013523 BRIDGE REPLACEMENT
WELLINGTON
4127331 INTERCHANGE - ADD LANES
4127331 INTERCHANGE - ADD LANES
PALM BEACH
4061444 INTERCHANGE IMPROVEMENT
2012505 INTERSECTION IMPROVEMENT
4383861 MULTIMODAL STUDY
PALM SPRINGS
2015508 BRIDGE REPLACEMENT
4361131 LIGHTING
4369631 INTERCHANGE - ADD LANES
LAKE WORTH
2007500 WIDEN TO 4L
4350841 BIKE LANE/SIDEWALK
PALM BEACH
2010504B WIDEN TO 4L
4061441 WIDEN TO 8L
4383921 PUBLIC TRANSPORTATION SHELTER
ATLANTIS
LANTANA
SOUTH PALM BEACH

## Label Legend

### Project Section in TIP

- SIS Capacity
- Major MPO Projects
- Local Initiative Program
- Transportation Alternative Program
- Major Maintenance
- Minor Projects
- O&M - Roadways
- Airports
- Railroads
- Seaports




# 2017-2021 Transportation Improvement Program (TIP)

**Federal/State Projects**

**Local Projects**

## Section 1 - SIS Capacity

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708 - Proj# 4192511** | | | | | **Length: 3.142 MI** | ***SIS*** | |
| **Type of Work: ADD LANES & RECONSTRUCT** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 112-116** | | |
| Description: ADD 2 LANES (2+2) PD& E UNDER 419348-1 | | | | | | | |
| ROW | DS | 0 | 846,705 | 1,023,538 | 0 | 0 | **1,870,243** |
| ROW | DIH | 0 | 18,000 | 0 | 0 | 0 | **18,000** |
| CST | DI | 0 | 0 | 0 | 75,060,598 | 0 | **75,060,598** |
| CST | ACNP | 0 | 0 | 0 | 25,000,001 | 0 | **25,000,001** |
| **Total** | | **0** | **864,705** | **1,023,538** | **100,060,599** | **0** | **101,948,842** |
| | *Prior Years Cost* | *3,823,933* | *Future Years Cost* | | | *Total Project Cost* | *105,772,775* |
| **BEELINE HWY/SR-710 FROM W. OF AUSTRALIAN AVE TO OLD DIXIE HWY. - Proj# 2298961** | | | | | **Length: .819 MI** | ***SIS*** | |
| **Type of Work: ADD LANES & RECONSTRUCT** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 112-116** | | |
| Description: WIDEN & RECONST 2L TO 4L/INCLUDES WORK ON DIXIE 200 METERS S OF NEW CONNECTOR TO 13TH ST./ PD&E UNDER 4118041 COST TO BE DEVELOPED/10MPO PRIORITY#01 PROJECT "C" 1/2 R/W FUNDS IN 2006 & 2007 MOVED TO ATLANTIC,CONGRESS & SPANISH RIVER BRIDGE PROJECTS PER MPO REQUEST 9/02 PHASE C201: | | | | | | | |
| ROW | SU | 4,921 | 0 | 371,232 | 0 | 0 | **376,153** |
| ROW | ACNP | 90,000 | 882,022 | 0 | 0 | 0 | **972,022** |
| ROW | SA | 15,985 | 0 | 0 | 0 | 0 | **15,985** |
| ROW | SIWR | 0 | 0 | 56,876 | 0 | 0 | **56,876** |
| ROW | DS | 0 | 0 | 0 | 863,059 | 0 | **863,059** |
| **Total** | | **110,906** | **882,022** | **428,108** | **863,059** | **0** | **2,284,095** |
| | *Prior Years Cost* | *64,583,530* | *Future Years Cost* | | | *Total Project Cost* | *66,867,625* |
| **FLORIDA TPK LAKE WORTH RD INTCHG MODIFICATION - Proj# 4061444** | | | | | **Length: 3.396 MI** | ***SIS*** | |
| **Type of Work: INTERCHANGE IMPROVEMENT** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 91-92** | | |
| RPY | PKYI | 0 | 1,499,999 | 0 | 1,499,998 | 0 | **2,999,997** |
| **Total** | | **0** | **1,499,999** | **0** | **1,499,998** | **0** | **2,999,997** |
| | *Prior Years Cost* | *46,866,349* | *Future Years Cost* | | | *Total Project Cost* | *49,866,346* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **FLORIDA TPK WIDENING ATLANTIC TO BOYNTON (6 TO 8 LANES) - Proj# 4371691** | | | | | **Length: 5.075 MI** | ***SIS*** | |
| **Type of Work: ADD LANES & RECONSTRUCT** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 112-116** | | |
| PE | PKYI | 0 | 4,500,000 | 0 | 0 | 0 | **4,500,000** |
| CST | PKBD | 0 | 0 | 0 | 149,364,124 | 2,100,000 | **151,464,124** |
| | **Total** | **0** | **4,500,000** | **0** | **149,364,124** | **2,100,000** | **155,964,124** |
| | *Prior Years Cost* | *3,777,584* | *Future Years Cost* | | | *Total Project Cost* | *159,741,708* |
| **FLORIDA TPK WIDENING FROM GLADES TO ATLANTIC (6 TO 8 LANES) - Proj# 4171321** | | | | | **Length: 5.937 MI** | ***SIS*** | |
| **Type of Work: ADD LANES & RECONSTRUCT** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 112-116** | | |
| PE | PKYI | 4,500,000 | 0 | 0 | 0 | 0 | **4,500,000** |
| CST | PKYI | 0 | 0 | 0 | 127,650 | 0 | **127,650** |
| CST | PKBD | 0 | 0 | 0 | 224,179,196 | 0 | **224,179,196** |
| RRU | PKBD | 0 | 0 | 0 | 5,000,000 | 0 | **5,000,000** |
| ENV | PKYI | 0 | 0 | 0 | 0 | 200,000 | **200,000** |
| | **Total** | **4,500,000** | **0** | **0** | **229,306,846** | **200,000** | **234,006,846** |
| | *Prior Years Cost* | *4,453,100* | *Future Years Cost* | | | *Total Project Cost* | *238,459,946* |
| **FLORIDA TPK WIDENING FROM PGA BLVD TO INDIANTOWN RD (4 TO 6 LANES) - Proj# 4061451** | | | | | **Length: 6.842 MI** | ***SIS*** | |
| **Type of Work: ADD LANES & RECONSTRUCT** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 112-116** | | |
| PDE | PKYI | 0 | 0 | 0 | 990,000 | 0 | **990,000** |
| | **Total** | **0** | **0** | **0** | **990,000** | **0** | **990,000** |
| | *Prior Years Cost* | | *Future Years Cost* | *99,044,296* | | *Total Project Cost* | *100,034,296* |
| **FLORIDA TPK WIDENING FROM SR710 TO MP 117 (4 TO 8 LANES) - Proj# 4157481** | | | | | **Length: 10.825 MI** | ***SIS*** | |
| **Type of Work: ADD LANES & RECONSTRUCT** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 112-116** | | |
| PDE | PKYI | 8,205,000 | 0 | 0 | 0 | 0 | **8,205,000** |
| PE | PKYI | 0 | 45,000 | 0 | 0 | 0 | **45,000** |
| ENV | PKYI | 0 | 0 | 1,000,000 | 0 | 0 | **1,000,000** |
| | **Total** | **8,205,000** | **45,000** | **1,000,000** | **0** | **0** | **9,250,000** |
| | *Prior Years Cost* | *5,101* | *Future Years Cost* | *441,974,255* | | *Total Project Cost* | *451,229,356* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **FLORIDA TPK WIDENING LANTANA PLAZA-LAKE WORTH RD (4 TO 8 LANES) - Proj# 4061441** | | | | | **Length: 7.027 MI** | ***SIS*** | |
| **Type of Work: ADD LANES & RECONSTRUCT** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 112-116** | | |
| CST | PKYI | 0 | 155,299,512 | 2,326,000 | 0 | 0 | **157,625,512** |
| RRU | PKYI | 0 | 500,000 | 0 | 0 | 0 | **500,000** |
| **Total** | | **0** | **155,799,512** | **2,326,000** | **0** | **0** | **158,125,512** |
| | *Prior Years Cost* | *16,251,109* | *Future Years Cost* | *88,371* | | *Total Project Cost* | *174,464,992* |
| **FLORIDA TPK WIDENING PALM BEACH C/L TO GLADES RD (6 TO 8 LANES) - Proj# 4182141** | | | | | **Length: 2.800 MI** | ***SIS*** | |
| **Type of Work: ADD LANES & RECONSTRUCT** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 112-116** | | |
| CST | PKYI | 0 | 0 | 0 | 0 | 284,500 | **284,500** |
| CST | PKBD | 0 | 0 | 0 | 0 | 221,398,074 | **221,398,074** |
| RRU | PKBD | 0 | 0 | 0 | 0 | 3,000,000 | **3,000,000** |
| **Total** | | **0** | **0** | **0** | **0** | **224,682,574** | **224,682,574** |
| | *Prior Years Cost* | *6,506,276* | *Future Years Cost* | *1,200,000* | | *Total Project Cost* | *232,388,850* |
| **I-95/SR-9 @ 10TH AVE NORTH IN LAKE WORTH - Proj# 4127331** | | | | | **Length: .010 MI** | ***SIS*** | |
| **Type of Work: INTERCHANGE - ADD LANES** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 112-116** | | |
| Description: REBUILD I-95 INTERCHANGE TO ADDRESS CROSSROADS NO R/W REQUIRED | | | | | | | |
| PDE | SA | 0 | 300,000 | 0 | 0 | 0 | **300,000** |
| PDE | DIH | 0 | 30,000 | 0 | 0 | 0 | **30,000** |
| PDE | DDR | 0 | 0 | 1,000,000 | 0 | 0 | **1,000,000** |
| PE | DIH | 0 | 0 | 0 | 0 | 30,000 | **30,000** |
| PE | DI | 0 | 0 | 0 | 0 | 2,620,000 | **2,620,000** |
| **Total** | | **0** | **330,000** | **1,000,000** | **0** | **2,650,000** | **3,980,000** |
| | *Prior Years Cost* | | *Future Years Cost* | *35,888,136* | | *Total Project Cost* | *39,868,136* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **I-95/SR-9 @ 6TH AVENUE SOUTH - Proj# 4369631** | | | | | **Length: 2.416 MI** | ***SIS*** | |
| **Type of Work: INTERCHANGE - ADD LANES** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 112-116** | | |
| Description: SOME WORK IS OFF-SHS ON 6TH AVENUE EAST AND WEST OF I-95. | | | | | | | |
| PE | DIH | 0 | 50,000 | 0 | 0 | 0 | **50,000** |
| PE | DS | 0 | 750,000 | 0 | 0 | 0 | **750,000** |
| ROW | ACNP | 0 | 0 | 0 | 0 | 4,818,146 | **4,818,146** |
| **Total** | | **0** | **800,000** | **0** | **0** | **4,818,146** | **5,618,146** |
| | *Prior Years Cost* | *974,851* | *Future Years Cost* | *6,805,370* | | *Total Project Cost* | *13,398,367* |
| **I-95/SR-9 @ ATLANTIC AVE/SR-806 INTERCHANGE - Proj# 4347221** | | | | | **Length: .964 MI** | ***SIS*** | |
| **Type of Work: INTERCHANGE - ADD LANES** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 112-116** | | |
| Description: NEW SIS/NHS CONNECTOR PROJECT. FROM I-95 PALM BEACH COUNTY INTERCHANGE MASTER PLAN #432785-1-22-01. | | | | | | | |
| ROW | DS | 678,304 | 226,966 | 1,549,765 | 0 | 0 | **2,455,035** |
| ROW | DIH | 70,000 | 34,000 | 0 | 0 | 0 | **104,000** |
| RRU | DDR | 0 | 450,000 | 0 | 0 | 0 | **450,000** |
| CST | DS | 0 | 97,657 | 0 | 0 | 0 | **97,657** |
| ROW | DDR | 0 | 815,034 | 0 | 0 | 0 | **815,034** |
| RRU | ACNP | 0 | 1,443,048 | 0 | 0 | 0 | **1,443,048** |
| CST | SA | 0 | 315,900 | 0 | 0 | 0 | **315,900** |
| CST | ACNP | 0 | 4,929,418 | 0 | 0 | 0 | **4,929,418** |
| **Total** | | **748,304** | **8,312,023** | **1,549,765** | **0** | **0** | **10,610,092** |
| | *Prior Years Cost* | *2,434,509* | *Future Years Cost* | | | *Total Project Cost* | *13,044,601* |
| **I-95/SR-9 @ BOYNTON BEACH BLVD/SR-804 BLVD INTERCHANGE - Proj# 4358041** | | | | | **Length: 2.523 MI** | ***SIS*** | |
| **Type of Work: INTERCHANGE - ADD LANES** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 112-116** | | |
| PE | ACNP | 0 | 0 | 0 | 0 | 5,150,000 | **5,150,000** |
| **Total** | | **0** | **0** | **0** | **0** | **5,150,000** | **5,150,000** |
| | *Prior Years Cost* | *1,028,259* | *Future Years Cost* | *13,823,592* | | *Total Project Cost* | *20,001,851* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **I-95/SR-9 @ GATEWAY BLVD. INTERCHANGE - Proj# 2319321** | | | | | **Length: 2.946 MI** | ***SIS*** | |
| **Type of Work: INTERCHANGE - ADD LANES** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 112-116** | | |
| PE | ACNP | 0 | 0 | 0 | 6,000,000 | 0 | **6,000,000** |
| RRU | ACNP | 0 | 0 | 0 | 50,000 | 0 | **50,000** |
| **Total** | | **0** | **0** | **0** | **6,050,000** | **0** | **6,050,000** |
| | *Prior Years Cost* | *1,021,375* | *Future Years Cost* | *46,471,808* | | *Total Project Cost* | *53,543,183* |
| **I-95/SR-9 @ GLADES ROAD/SR-808 - Proj# 4124204** | | | | | **Length: 2.554 MI** | ***SIS*** | |
| **Type of Work: INTERCHANGE - ADD LANES** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 91-92** | | |
| Description: I-95 AT GLADES RD. INTERCHANGE IMPROVEMENTS, INCLUDING WIDENING GLADES RD FROM 6 LANES TO 8 LANES 2011 MPO PRIORITY #2. ALSO INCLUDES SR-808/GLADES ROAD FROM BUTTS ROAD TO FAU ITEM NO LONGER IDENTIFIED AS "OVST" PER M.CLASGENS 10/20/14 | | | | | | | |
| PE | DIH | 2,402 | 0 | 0 | 0 | 0 | **2,402** |
| RRU | DDR | 50,000 | 0 | 0 | 0 | 0 | **50,000** |
| ROW | DS | 346,500 | 81,000 | 2,079,108 | 1,013,648 | 498,005 | **4,018,261** |
| ROW | DIH | 20,000 | 53,000 | 53,000 | 0 | 0 | **126,000** |
| ENV | DS | 40,000 | 0 | 0 | 0 | 0 | **40,000** |
| ROW | DDR | 0 | 153,000 | 153,000 | 2,774,078 | 153,000 | **3,233,078** |
| **Total** | | **458,902** | **287,000** | **2,285,108** | **3,787,726** | **651,005** | **7,469,741** |
| | *Prior Years Cost* | *2,159,344* | *Future Years Cost* | *57,516,354* | | *Total Project Cost* | *67,145,439* |
| **I-95/SR-9 @ HYPOLUXO ROAD - Proj# 4132571** | | | | | **Length: .010 MI** | ***SIS*** | |
| **Type of Work: INTERCHANGE - ADD LANES** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 112-116** | | |
| PDE | DDR | 0 | 0 | 300,000 | 0 | 0 | **300,000** |
| PDE | DIH | 0 | 0 | 25,000 | 0 | 0 | **25,000** |
| PE | ACNP | 0 | 0 | 0 | 0 | 2,250,000 | **2,250,000** |
| **Total** | | **0** | **0** | **325,000** | **0** | **2,250,000** | **2,575,000** |
| | *Prior Years Cost* | | *Future Years Cost* | *20,311,438* | | *Total Project Cost* | *22,886,438* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **I-95/SR-9 @ LANTANA ROAD - Proj# 4132581** | | | | | **Length: .010 MI** | ***SIS*** | |
| **Type of Work: INTERCHANGE JUSTIFICA/MODIFICA** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 112-116** | | |
| Description: INTERCHANGE MODIFICATION | | | | | | | |
| PDE | DDR | 0 | 0 | 300,000 | 0 | 0 | **300,000** |
| PDE | DIH | 0 | 0 | 30,000 | 0 | 0 | **30,000** |
| PE | DIH | 0 | 0 | 0 | 0 | 30,000 | **30,000** |
| PE | DI | 0 | 0 | 0 | 0 | 2,000,000 | **2,000,000** |
| **Total** | | **0** | **0** | **330,000** | **0** | **2,030,000** | **2,360,000** |
| | *Prior Years Cost* | | *Future Years Cost* | *26,894,676* | | *Total Project Cost* | *29,254,676* |
| **I-95/SR-9 @ LINTON BOULEVARD INTERCHANGE - Proj# 4353841** | | | | | **Length: 2.066 MI** | ***SIS*** | |
| **Type of Work: INTERCHANGE IMPROVEMENT** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 112-116** | | |
| Description: ADD EB AUX LANE TO EB LINTON BLVD FROM W OF CONGRESS AVE TO SB ON-RAMP. ADD WB AUX LANE TO WB LINTON BLVD FROM E OF WATERFORD TO NB ON-RAMP. ADD SB RTL AND EB RTL @ CONGRESS AV & LINTON. REALIGN NB & SB RAMP TERMINI INTERSECTIONS. ADD ADDITIONAL RAMP LANE ON I-95 SB ON-RAMP AND NB | | | | | | | |
| PE | DIH | 2,713 | 0 | 0 | 0 | 0 | **2,713** |
| ROW | ACNP | 4,564,335 | 0 | 0 | 0 | 0 | **4,564,335** |
| ROW | DI | 514,000 | 0 | 0 | 0 | 0 | **514,000** |
| ROW | SA | 180,000 | 64,476 | 0 | 0 | 0 | **244,476** |
| ROW | DS | 1,951,505 | 452,750 | 0 | 0 | 0 | **2,404,255** |
| ENV | DS | 100,000 | 0 | 0 | 0 | 0 | **100,000** |
| PDE | DIH | 5,000 | 0 | 0 | 0 | 0 | **5,000** |
| RRU | SA | 0 | 500,000 | 500,000 | 0 | 0 | **1,000,000** |
| CST | SA | 0 | 0 | 5,069,355 | 0 | 0 | **5,069,355** |
| CST | ACNP | 0 | 0 | 6,456,781 | 0 | 0 | **6,456,781** |
| **Total** | | **7,317,553** | **1,017,226** | **12,026,136** | **0** | **0** | **20,360,915** |
| | *Prior Years Cost* | *2,313,437* | *Future Years Cost* | | | *Total Project Cost* | *22,674,352* |
| **I-95/SR-9 @ NORTHLAKE BOULEVARD INTERCHANGE - Proj# 4358031** | | | | | **Length: 1.423 MI** | ***SIS*** | |
| **Type of Work: INTERCHANGE - ADD LANES** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 91-92** | | |
| Description: INTERCHANGE IMPROVEMENTS | | | | | | | |
| PE | DIH | 0 | 0 | 0 | 0 | 100,000 | **100,000** |
| PE | DI | 0 | 0 | 0 | 0 | 1,900,000 | **1,900,000** |
| **Total** | | **0** | **0** | **0** | **0** | **2,000,000** | **2,000,000** |
| | *Prior Years Cost* | *2,286,413* | *Future Years Cost* | *69,975,938* | | *Total Project Cost* | *74,262,351* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **I-95/SR-9 @ PGA BOULEVARD/CENTRAL BOULEVARD - Proj# 4132651** | | | | | **Length: 2.010 MI** | ***SIS*** | |
| **Type of Work: INTERCHANGE - ADD LANES** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 112-116** | | |
| Description: IMR - INTERCHANGE MODIFICATION REPORT IJR - INTERCHANGE JUSTIFICATION REPORT | | | | | | | |
| ROW | DIH | 0 | 0 | 0 | 0 | 180,000 | **180,000** |
| ROW | DDR | 0 | 0 | 0 | 0 | 10,337,067 | **10,337,067** |
| **Total** | | **0** | **0** | **0** | **0** | **10,517,067** | **10,517,067** |
| | *Prior Years Cost* | *4,159,053* | *Future Years Cost* | *91,246,136* | | *Total Project Cost* | *105,922,256* |
| **I-95/SR-9 @ SOUTHERN BLVD/SR-80. INTERCHG. ULTIM. IMPRVMT. - Proj# 4355161** | | | | | **Length: 4.293 MI** | ***SIS*** | |
| **Type of Work: INTERCHANGE - ADD LANES** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 112-116** | | |
| PE | ACNP | 0 | 0 | 0 | 0 | 7,625,000 | **7,625,000** |
| **Total** | | **0** | **0** | **0** | **0** | **7,625,000** | **7,625,000** |
| | *Prior Years Cost* | *2,521,465* | *Future Years Cost* | *105,914,902* | | *Total Project Cost* | *116,061,367* |
| **I-95/SR-9 FR S OF SR-706 INTERCHANGE TO PALM BEACH/MARTIN CO LINE - Proj# 4342733** | | | | | **Length: 2.572 MI** | ***SIS*** | |
| **Type of Work: SAFETY PROJECT** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 91-92** | | |
| Description: ANTICIPATED SAFETY PROJECT | | | | | | | |
| PE | HSP | 0 | 756,934 | 0 | 0 | 0 | **756,934** |
| CST | HSP | 0 | 0 | 0 | 4,410,825 | 0 | **4,410,825** |
| **Total** | | **0** | **756,934** | **0** | **4,410,825** | **0** | **5,167,759** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *5,167,759* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **I-95/SR-9 FROM BROW/PALM BCH CO LINE TO SOUTH OF GLADES RD. - Proj# 4331094** | | | | | **Length: 2.884 MI** | ***SIS*** | |
| **Type of Work: ADD SPECIAL USE LANE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 112-116** | | |
| Description: CDC ON SEGMENT 433109-1 ; PALM BEACH COUNTY (3B-1) | | | | | | | |
| DSB | DI | 29,989,783 | 150,000 | 900,000 | 0 | 0 | **31,039,783** |
| DSB | ACNP | 53,454,098 | 256,750 | 0 | 0 | 0 | **53,710,848** |
| RRU | DI | 1,400,000 | 0 | 0 | 0 | 0 | **1,400,000** |
| ENV | DI | 300,000 | 0 | 0 | 0 | 0 | **300,000** |
| PE | DI | 907,390 | 0 | 0 | 0 | 0 | **907,390** |
| INC | ACNP | 0 | 0 | 700,000 | 1,050,000 | 0 | **1,750,000** |
| **Total** | | **86,051,271** | **406,750** | **1,600,000** | **1,050,000** | **0** | **89,108,021** |
| | *Prior Years Cost* | *50,000* | *Future Years Cost* | | | *Total Project Cost* | *89,158,021* |
| **I-95/SR-9 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD. - Proj# 4331096** | | | | | **Length: 9.100 MI** | ***SIS*** | |
| **Type of Work: PRELIM ENG FOR FUTURE CAPACITY** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 112-116** | | |
| Description: CORRIDOR DESIGN CONSULTANT CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR- 433109 1 | | | | | | | |
| PE | SA | 154,486 | 575,240 | 0 | 0 | 0 | **729,726** |
| PE | DS | 1,000,000 | 656,315 | 0 | 0 | 0 | **1,656,315** |
| PE | DDR | 0 | 413,959 | 250,000 | 0 | 0 | **663,959** |
| CST | DIH | 0 | 0 | 50,000 | 0 | 0 | **50,000** |
| PE | ACNP | 0 | 0 | 500,000 | 0 | 0 | **500,000** |
| CST | ACNP | 0 | 0 | 1,500,000 | 1,000,000 | 1,000,000 | **3,500,000** |
| **Total** | | **1,154,486** | **1,645,514** | **2,300,000** | **1,000,000** | **1,000,000** | **7,100,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *7,100,000* |
| **I-95/SR-9 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD. - Proj# 4331091** | | | | | **Length: 8.100 MI** | ***SIS*** | |
| **Type of Work: PRELIM ENG FOR FUTURE CAPACITY** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 112-116** | | |
| Description: CORRIDOR CONSULTANT FOR DESIGN OF I-95 EXPRESS LANES IN PALM BEACH COUNTY (3B) 32-02 - REVENUE STUDY BY THE TURNPIKE 32-03 - SURVEY WORK FOR RFP DEVELOPMENT DBF ON 433109-4 | | | | | | | |
| PE | DS | 300,000 | 0 | 0 | 0 | 0 | **300,000** |
| PE | ACNP | 0 | 0 | 500,000 | 0 | 0 | **500,000** |
| **Total** | | **300,000** | **0** | **500,000** | **0** | **0** | **800,000** |
| | *Prior Years Cost* | *4,950,563* | *Future Years Cost* | | | *Total Project Cost* | *5,750,563* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **I-95/SR-9 FROM NORTH OF GLADES ROAD TO SOUTH OF CONGRESS AVE - Proj# 4124203** | | | | | **Length: 3.800 MI** | ***SIS*** | |
| **Type of Work: INTERCHANGE (NEW)** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 112-116** | | |
| Description: 2011 MPO PRIORITY #2 IMD FUNDS SEE SEG 1 FOR COMMENTS NEW INTERCHANGE AT SPANISH RIVER BL/FAU & ADD AUXILARY LANES **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**) | | | | | | | |
| DSB | DS | 809,363 | 0 | 0 | 0 | 0 | **809,363** |
| ROW | DDR | 52,000 | 75,649 | 0 | 0 | 0 | **127,649** |
| ROW | SA | 150,000 | 0 | 0 | 0 | 0 | **150,000** |
| **Total** | | **1,011,363** | **75,649** | **0** | **0** | **0** | **1,087,012** |
| | *Prior Years Cost* | *85,008,612* | *Future Years Cost* | | | *Total Project Cost* | *86,095,624* |
| **I-95/SR-9 FROM S OF 45TH STREET TO N OF 45TH ST - Proj# 4365191** | | | | | **Length: 1.565 MI** | ***SIS*** | |
| **Type of Work: INTERCHANGE - ADD LANES** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 91-92** | | |
| Description: PD&E STUDY TO DOCUMENT THE ENVIRONMENTAL & SOCAL ENVIRONMENT IMPACTS WHICH RESULT IN WIDENING THE I-95 EXIT RAMPS & 45TH STREET FROM VILLAGE BLVD. TO SOUTH PLACE. | | | | | | | |
| PE | DIH | 0 | 0 | 0 | 0 | 100,000 | **100,000** |
| PE | DI | 0 | 0 | 0 | 0 | 5,900,000 | **5,900,000** |
| **Total** | | **0** | **0** | **0** | **0** | **6,000,000** | **6,000,000** |
| | *Prior Years Cost* | *1,785,369* | *Future Years Cost* | *86,818,420* | | *Total Project Cost* | *94,603,789* |
| **I-95/SR-9 FROM SOUTH OF GLADES RD. TO SOUTH OF LINTON BLVD. - Proj# 4331095** | | | | | **Length: 5.695 MI** | ***SIS*** | |
| **Type of Work: ADD SPECIAL USE LANE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 112-116** | | |
| Description: 3B-2 | | | | | | | |
| RRU | DDR | 0 | 300,000 | 0 | 0 | 0 | **300,000** |
| ENV | DS | 0 | 200,000 | 0 | 0 | 0 | **200,000** |
| DSB | DIH | 0 | 0 | 271,638 | 0 | 0 | **271,638** |
| DSB | ACNP | 0 | 0 | 40,305,544 | 266,400 | 2,700,000 | **43,271,944** |
| DSB | DI | 0 | 0 | 54,483,170 | 100,000 | 0 | **54,583,170** |
| DSB | GMR | 0 | 0 | 100,000 | 0 | 0 | **100,000** |
| DSB | DS | 0 | 0 | 1,086,170 | 0 | 100,000 | **1,186,170** |
| RRU | DI | 0 | 0 | 1,450,000 | 175,000 | 0 | **1,625,000** |
| ENV | DI | 0 | 0 | 100,000 | 0 | 0 | **100,000** |
| PE | DI | 0 | 0 | 1,128,100 | 0 | 0 | **1,128,100** |
| INC | ACNP | 0 | 0 | 0 | 200,000 | 200,000 | **400,000** |
| **Total** | | **0** | **500,000** | **98,924,622** | **741,400** | **3,000,000** | **103,166,022** |
| | *Prior Years Cost* | *127,218* | *Future Years Cost* | *2,000,000* | | *Total Project Cost* | *105,293,240* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **I-95/SR-9 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD - Proj# 4372791** | | | | | **Length: 6.662 MI** | ***SIS*** | |
| **Type of Work: INTERCHANGE - ADD LANES** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 91-92** | | |
| Description: ADD LANE TO I-95 NB ON RAMP; WIDENING WOOLBRIGHT RD. TO LENGTHEN EB AND WB STORAGE AREAS FOR ACCESS TO NB AND SB I-95 OFF RAMPS; WIDEN EB SEACREST BLVD. EAST OF INTERCHANGE TO ACCOMMODATE AN ADDITIONAL LEFT TURN LANES AND TO ADD A DEDICATED RIGHT TURN LANES. | | | | | | | |
| PDE | DDR | 0 | 300,000 | 1,000,000 | 0 | 0 | **1,300,000** |
| PDE | DIH | 0 | 20,000 | 20,000 | 0 | 0 | **40,000** |
| PE | ACNP | 0 | 0 | 0 | 0 | 1,120,000 | **1,120,000** |
| **Total** | | **0** | **320,000** | **1,020,000** | **0** | **1,120,000** | **2,460,000** |
| | *Prior Years Cost* | | *Future Years Cost* | *34,050,756* | | *Total Project Cost* | *36,510,756* |
| **SOUTHERN BLVD/SR-80 AT FOREST HILL BLVD - Proj# 4363071** | | | | | **Length: .519 MI** | ***SIS*** | |
| **Type of Work: INTERSECTION IMPROVEMENT** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 91-92** | | |
| Description: FROM 660 FT WEST OF FOREST HILL BLVD. TO 1400 FT EAST OF FOREST HILL BLVD. CONSTRUCT A THIRD LEFT TURN LANE ON SR-80 WB APPROACH;N THE SOUTH LEG OF THE INTERSECTION WIDEN BRIDGE 934213 OVER C-51 CANAL, CHANNELIZE NB RIGHT TURN LANE; ON THE EAST LEG OF THE INTERSECTION CONSTRUCT AN | | | | | | | |
| ENV | ACNP | 50,000 | 0 | 0 | 0 | 0 | **50,000** |
| CST | DIH | 0 | 0 | 0 | 158,842 | 0 | **158,842** |
| RRU | ACNP | 0 | 0 | 0 | 222,000 | 0 | **222,000** |
| CST | ACNP | 0 | 0 | 0 | 4,400,154 | 0 | **4,400,154** |
| **Total** | | **50,000** | **0** | **0** | **4,780,996** | **0** | **4,830,996** |
| | *Prior Years Cost* | *601,000* | *Future Years Cost* | | | *Total Project Cost* | *5,431,996* |
| **SOUTHERN BLVD/SR-80 AT SANSBURY WAY/LYONS RD. - Proj# 4351581** | | | | | **Length: .327 MI** | ***SIS*** | |
| **Type of Work: INTERSECTION IMPROVEMENT** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 124-131** | | |
| Description: 2015 MPO PRIORITY #1-LI ADD EASTBOUND RIGHT TURN LANE AND 2ND WESTBOUND LEFT TURN LANE TO SR 80 AT LYONS ROAD. ADD RECEIVING LANE AND TRAFFIC SEPARATOR TO LYONS AT SOUTH APPROACH. WIDEN LOW LEVEL BRIDGE OVER C-51 CANAL. **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** | | | | | | | |
| ENV | SA | 40,000 | 0 | 0 | 0 | 0 | **40,000** |
| CST | LF | 0 | 2,125,447 | 0 | 0 | 0 | **2,125,447** |
| RRU | SU | 0 | 322,647 | 0 | 0 | 0 | **322,647** |
| CST | SU | 0 | 1,148,581 | 0 | 0 | 0 | **1,148,581** |
| CST | SA | 0 | 3,344,155 | 0 | 0 | 0 | **3,344,155** |
| CST | DDR | 0 | 301,549 | 0 | 0 | 0 | **301,549** |
| **Total** | | **40,000** | **7,242,379** | **0** | **0** | **0** | **7,282,379** |
| | *Prior Years Cost* | *834,855* | *Future Years Cost* | | | *Total Project Cost* | *8,117,234* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **SOUTHERN BLVD/SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD. - Proj# 4193452** | | | | | **Length: 7.215 MI** | ***SIS*** | |
| **Type of Work: ADD LANES & REHABILITATE PVMNT** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 112-116** | | |
| Description: 2015 MPO PRIORITY #3 C202= ARCHAEOLOGICAL WORK | | | | | | | |
| ROW | SU | 2,202,176 | 967,794 | 698,559 | 0 | 0 | **3,868,529** |
| ROW | DS | 1,832,239 | 0 | 0 | 0 | 0 | **1,832,239** |
| CST | TRIP | 0 | 586,926 | 0 | 0 | 0 | **586,926** |
| CST | DS | 0 | 16,600,341 | 0 | 0 | 0 | **16,600,341** |
| CST | DIH | 0 | 266,999 | 0 | 0 | 0 | **266,999** |
| CST | DDR | 0 | 18,607,030 | 0 | 0 | 0 | **18,607,030** |
| CST | SU | 0 | 671,626 | 0 | 0 | 0 | **671,626** |
| CST | TRWR | 0 | 481,540 | 0 | 0 | 0 | **481,540** |
| CST | SA | 0 | 303,973 | 0 | 0 | 0 | **303,973** |
| CST | ACNP | 0 | 10,117,911 | 0 | 0 | 0 | **10,117,911** |
| **Total** | | **4,034,415** | **48,604,140** | **698,559** | **0** | **0** | **53,337,114** |
| | *Prior Years Cost* | *5,980,149* | *Future Years Cost* | | | *Total Project Cost* | *59,317,263* |
| **SOUTHERN BLVD/SR-80. FROM PIKE ROAD TO E. OF NB TURNPIKE RAMPS - Proj# 4363021** | | | | | **Length: .358 MI** | ***SIS*** | |
| **Type of Work: ADD TURN LANE(S)** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 91-92** | | |
| Description: PROJECT FROM SIS/CONCEPT DEVELOPMENT UNIT: ADD WESTBOUND RIGHT-TURN LANE AT THE INTERSECTION OF SR-80 AT PIKE RD. ADD WESTBOUND RIGHT-TURN AT THE INTERSECTION OF SR-80 AT THE NORTHBOUND TURNPIKE RAMPS. | | | | | | | |
| RRU | DS | 0 | 10,000 | 0 | 0 | 0 | **10,000** |
| CST | DS | 0 | 1,206,801 | 0 | 0 | 0 | **1,206,801** |
| CST | DIH | 0 | 105,300 | 0 | 0 | 0 | **105,300** |
| **Total** | | **0** | **1,322,101** | **0** | **0** | **0** | **1,322,101** |
| | *Prior Years Cost* | *287,010* | *Future Years Cost* | | | *Total Project Cost* | *1,609,111* |
| **SOUTHERN BLVD/SR-80. RAMPS AND SR-7/US-441 - Proj# 4378681** | | | | | **Length: .914 MI** | ***SIS*** | |
| **Type of Work: ADD TURN LANE(S)** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 91-92** | | |
| Description: FROM SR-7 SOUTH OF C-51 CANAL TO NORTH OF SR-80 WB RAMPS INTERSECTION IMPROVEMENTS, WIDEN SR-80 EB/WB RAMPS TO ACCOMODATE ADDITIONAL RIGHT & LEFT TURN LANES. WIDEN NB SR-7 AND SB SR-7 TO ACCOMODATE ADDITIONAL TURN LANES. WIDENING OF BRIDGES OVER C-51 CANAL REQUIRED | | | | | | | |
| PE | DIH | 0 | 0 | 0 | 0 | 10,000 | **10,000** |
| PE | ACNP | 0 | 0 | 0 | 0 | 479,063 | **479,063** |
| ENV | ACNP | 0 | 0 | 0 | 0 | 100,000 | **100,000** |
| **Total** | | **0** | **0** | **0** | **0** | **589,063** | **589,063** |
| | *Prior Years Cost* | | *Future Years Cost* | *5,216,257* | | *Total Project Cost* | *5,805,320* |

## Section 2 - Major MPO Projects

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **ATLANTIC AVE/SR-806 FROM SR-7/US-441 TO WEST OF LYONS ROAD - Proj# 4384031** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: FUNDING ACTION** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 112-116** | | |
| Description: 2015 MPO PRIORITY #11 RESERVE FOR FM#229658-4 | | | | | | | |
| ROW | DS | 0 | 0 | 0 | 1,755,968 | 8,000,000 | **9,755,968** |
| ROW | DDR | 0 | 0 | 0 | 1,244,032 | 0 | **1,244,032** |
| **Total** | | **0** | **0** | **0** | **3,000,000** | **8,000,000** | **11,000,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *11,000,000* |
| **ATLANTIC AVE/SR-806 FROM SR-7/US-441 TO WEST OF LYONS ROAD - Proj# 2296584** | | | | | **Length: 1.000 MI** | ***Non-SIS*** | |
| **Type of Work: ADD LANES & RECONSTRUCT** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 112-116** | | |
| Description: PD&E UNDER 229658-1; WIDEN 2L TO 4L 2015 MPO #11 RESERVE UNDER FM#438403-1 | | | | | | | |
| PE | DIH | 10,000 | 0 | 0 | 0 | 0 | **10,000** |
| PE | DS | 1,700,000 | 0 | 0 | 0 | 0 | **1,700,000** |
| **Total** | | **1,710,000** | **0** | **0** | **0** | **0** | **1,710,000** |
| | *Prior Years Cost* | *39,863* | *Future Years Cost* | | | *Total Project Cost* | *1,749,863* |
| **GLADES ROAD/SR-808 FROM SR-7 TO US-1/SR-5 - Proj# 2331662** | | | | | **Length: 7.615 MI** | ***Non-SIS*** | |
| **Type of Work: INTERSECTION IMPROVEMENT** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 112-116** | | |
| Description: TSM PROJECT. INCLUDES 2015 MPO PRIORITY #5. ADDITIONAL WESTBOUND LANE FROM I-95 TO AIRPORT ROAD | | | | | | | |
| CST | DS | 5,182,182 | 0 | 0 | 0 | 0 | **5,182,182** |
| CST | DIH | 116,710 | 0 | 0 | 0 | 0 | **116,710** |
| CST | DDR | 25,625 | 0 | 0 | 0 | 0 | **25,625** |
| **Total** | | **5,324,517** | **0** | **0** | **0** | **0** | **5,324,517** |
| | *Prior Years Cost* | *4,266,222* | *Future Years Cost* | | | *Total Project Cost* | *9,590,739* |
| **PALM TRAN NEW DELRAY MAINTENANCE FACILITY - Proj# 4347342** | | | | | | ***Non-SIS*** | |
| **Type of Work: CAPITAL FOR FIXED ROUTE** | | | | | **Lead Agency: PALM TRAN** | | |
| | | | | | **LRTP#: Pages 112-116** | | |
| CAP | 5307 | 1,694,224 | 0 | 0 | 0 | 0 | **1,694,224** |
| CAP | 5339 | 6,637,601 | 0 | 0 | 0 | 0 | **6,637,601** |
| **Total** | | **8,331,825** | **0** | **0** | **0** | **0** | **8,331,825** |
| | *Prior Years Cost* | *1,500,000* | *Future Years Cost* | | | *Total Project Cost* | *9,831,825* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **PALM TRAN SUPPORT FACILITY Â– DELRAY BEACH - Proj# 4347352** | | | | | | ***Non-SIS*** | |
| **Type of Work: CAPITAL FOR FIXED ROUTE** | | | | | **Lead Agency: PALM TRAN** | | |
| | | | | | **LRTP#: Pages 112-116** | | |
| Notes: SU (TRANSFER TO FTA); 2013 MPO TRANSIT #4 | | | | | | | |
| CAP | 5307 | 3,022,844 | 0 | 0 | 0 | 0 | **3,022,844** |
| CAP | SU | 1,500,000 | 0 | 0 | 0 | 0 | **1,500,000** |
| **Total** | | **4,522,844** | **0** | **0** | **0** | **0** | **4,522,844** |
| | *Prior Years Cost* | *7,768,917* | *Future Years Cost* | | | *Total Project Cost* | *12,291,761* |
| **SFRTA LAYOVER MAINTENANCE FACILITY W/RTA - Proj# 4297671** | | | | | **Length: .000 MI** | ***SIS*** | |
| **Type of Work: FIXED GUIDEWAY IMPROVEMENTS** | | | | | **Lead Agency: SFRTA** | | |
| | | | | | **LRTP#: Pages 112-116** | | |
| Description: 2015 MPO #7 GRANT# FL-95-X091/ $2,550,000/ 1ST QTR TRANSFER(DEC.2014) | | | | | | | |
| CAP | SU | 13,065,944 | 0 | 12,034,056 | 0 | 0 | **25,100,000** |
| CAP | SA | 0 | 1,100,000 | 0 | 0 | 0 | **1,100,000** |
| CAP | GMR | 0 | 5,900,000 | 0 | 0 | 0 | **5,900,000** |
| **Total** | | **13,065,944** | **7,000,000** | **12,034,056** | **0** | **0** | **32,100,000** |
| | *Prior Years Cost* | *4,050,000* | *Future Years Cost* | | | *Total Project Cost* | *36,150,000* |
| **SFRTA NEW STATION STUDY AREA, N. OF GLADES RD. TO N. OF PALMETTO PK RD - Proj# 4304581** | | | | | **Length: .000 MI** | ***SIS*** | |
| **Type of Work: RAIL REVENUE/OPERATIONA IMPR** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 112-116** | | |
| Description: 2015 MPO #10 | | | | | | | |
| CAP | GMR | 1,500,000 | 0 | 0 | 0 | 0 | **1,500,000** |
| CAP | TRIP | 0 | 8,500,000 | 0 | 0 | 0 | **8,500,000** |
| CAP | SU | 0 | 8,500,000 | 0 | 0 | 0 | **8,500,000** |
| **Total** | | **1,500,000** | **17,000,000** | **0** | **0** | **0** | **18,500,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *18,500,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **SR-7 FROM 60TH STREET TO NORTH LAKE BLVD. - Proj# 2296643** | | | | | **Length: 4.103 MI** | ***Non-SIS*** | |
| **Type of Work: NEW ROAD CONSTRUCTION** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 112-116** | | |
| Description: (NORTH PROJECT) 2015 MPO PRIORITY #1; NEW ALIGNMENT, 4 LANE DIVIDED HWY | | | | | | | |
| CST | ACSU | 1,859,763 | 0 | 0 | 0 | 0 | **1,859,763** |
| CST | DS | 24,785,644 | 0 | 0 | 0 | 0 | **24,785,644** |
| CST | DIH | 296,102 | 0 | 0 | 0 | 0 | **296,102** |
| ROW | DDR | 358,000 | 0 | 0 | 217,938 | 0 | **575,938** |
| CST | DDR | 7,080,337 | 0 | 0 | 0 | 0 | **7,080,337** |
| CST | SU | 4,444,321 | 0 | 0 | 0 | 0 | **4,444,321** |
| CST | SA | 9,958,955 | 0 | 0 | 0 | 0 | **9,958,955** |
| ROW | SU | 0 | 184,000 | 126,876 | 0 | 371,436 | **682,312** |
| ROW | DS | 0 | 239,025 | 0 | 0 | 0 | **239,025** |
| ENV | SU | 0 | 0 | 0 | 860,551 | 0 | **860,551** |
| ENV | DDR | 0 | 0 | 0 | 2,000,000 | 0 | **2,000,000** |
| **Total** | | **48,783,122** | **423,025** | **126,876** | **3,078,489** | **371,436** | **52,782,948** |
| | *Prior Years Cost* | *829,042* | *Future Years Cost* | | | *Total Project Cost* | *53,611,990* |
| **SR-7 FROM OKEECHOBEE BLVD/SR-704 TO 60TH STREET FROM OKEECHOBEE BLVD/SR-704 TO 60 STREET - Proj# 2296644** | | | | | **Length: 4.428 MI** | ***Non-SIS*** | |
| **Type of Work: ADD LANES & RECONSTRUCT** | | | | | **Lead Agency: FDOT** | | |
| | | | **Lanes (Existing/Improve/Addl): 2/ 2/ 2** | | **LRTP#: Pages 112-116** | | |
| Description: SOUTH PROJECT 2010 MPO PRIORITY #4 | | | | | | | |
| CST | ACSU | 5,440,060 | 0 | 0 | 0 | 0 | **5,440,060** |
| CST | SU | 10,402,797 | 0 | 0 | 0 | 0 | **10,402,797** |
| CST | DDR | 218,223 | 0 | 0 | 0 | 0 | **218,223** |
| **Total** | | **16,061,080** | **0** | **0** | **0** | **0** | **16,061,080** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *16,061,080* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **SR-7/US-441 FROM BROWARD/PB CO/LINE TO GLADES ROAD/SR-808 - Proj# 4279381** | | | | | **Length: 2.600 MI** | ***Non-SIS*** | |
| **Type of Work: BIKE LANE/SIDEWALK** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 112-116** | | |
| Description: TRANSIT/NEPA PD&E STUDY; PREVIOUSLY 425063-3 2015 MPO PRIORITY #4 CONSTRUCT BUFFERED BIKE LANES, SHARED USE PATH & SIDEWALKS SIGNAL, TRANSIT, AND INTERSECTION IMPROVEMENTS. | | | | | | | |
| ENV | SU | 50,000 | 0 | 0 | 0 | 0 | **50,000** |
| CST | DS | 4,857,305 | 0 | 0 | 0 | 0 | **4,857,305** |
| CST | DIH | 138,783 | 0 | 0 | 0 | 0 | **138,783** |
| CST | SU | 1,741,408 | 0 | 0 | 0 | 0 | **1,741,408** |
| CST | DDR | 3,402,899 | 0 | 0 | 0 | 0 | **3,402,899** |
| **Total** | | **10,190,395** | **0** | **0** | **0** | **0** | **10,190,395** |
| | *Prior Years Cost* | *2,844,188* | *Future Years Cost* | | | *Total Project Cost* | *13,034,583* |
| **US-1/SR-5 FROM CAMINO REAL ROAD TO WEST PALM BEACH INTERMODAL CENTER - Proj# 4383861** | | | | | **Length: 17.639 MI** | ***Non-SIS*** | |
| **Type of Work: PTO STUDIES** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 112-116** | | |
| Description: 2015 MPO PRIORITY #12 MULTI MODAL CORRIDOR STUDY MPO PURSUING NORTHERN LIMIT CHANGE TO BE INDIANTOWN ROAD, PENDING AMENDMENT TO MAKE THE CHANGE | | | | | | | |
| PLN | SU | 0 | 0 | 0 | 520,000 | 0 | **520,000** |
| PLN | DS | 0 | 0 | 0 | 0 | 1,500,000 | **1,500,000** |
| **Total** | | **0** | **0** | **0** | **520,000** | **1,500,000** | **2,020,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *2,020,000* |

## Section 3 - Local Initiative Program

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **ADAPTIVE TRAFFIC CONTROL SYSTEM - PGA BLVD/SR-786. - Proj# 4328832** | | | | | **Length: 4.756 MI** | ***Non-SIS*** | |
| **Type of Work: ATMS - ARTERIAL TRAFFIC MGMT** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 124-131** | | |
| Description: 2015 MPO #5-LI LIMITS: AVENUE OF CHAMPIONS TO US-1 LIAISON: ACKERT | | | | | | | |
| CST | CM | 507,943 | 0 | 0 | 0 | 0 | **507,943** |
| CST | SU | 1,197,847 | 0 | 0 | 0 | 0 | **1,197,847** |
| CST | SA | 57,645 | 0 | 0 | 0 | 0 | **57,645** |
| **Total** | | **1,763,435** | **0** | **0** | **0** | **0** | **1,763,435** |
| | *Prior Years Cost* | *354,523* | *Future Years Cost* | | | *Total Project Cost* | *2,117,958* |
| **AUSTRALIAN AVENUE FROM 1ST STREET TO BLUE HERON BOULEVARD - Proj# 4383841** | | | | | **Length: 1.100 MI** | ***Non-SIS*** | |
| **Type of Work: PRELIMINARY ENGINEERING** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 124-131** | | |
| Description: 2015 MPO PRIORITY #9-LI DECORATIVE STREET LIGHTING | | | | | | | |
| PE | SU | 0 | 0 | 179,640 | 0 | 0 | **179,640** |
| CST | SU | 0 | 0 | 0 | 0 | 3,254,392 | **3,254,392** |
| **Total** | | **0** | **0** | **179,640** | **0** | **3,254,392** | **3,434,032** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *3,434,032* |
| **BEELINE HWY/SR-710 FROM W. OF AUSTRALIAN AVE TO OLD DIXIE HWY. - Proj# 2298963** | | | | | **Length: .819 MI** | ***SIS*** | |
| **Type of Work: LANDSCAPING** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 124-131** | | |
| Description: PD&E, RIGHT-OF-WAY ACQUISITION, ROADWAY DESIGN & ROADWAY CONSTRUCTION DONE UNDER 229896-1. BOLD LANDSCAPE SEPARATED FROM ROADWAY CONSTRUCTION PER FDOT POLICY. 2015 MPO #3-LI (IRRIGATION AND LANDSCAPE) | | | | | | | |
| PE | DIH | 5,000 | 0 | 0 | 0 | 0 | **5,000** |
| PE | DS | 100,000 | 0 | 0 | 0 | 0 | **100,000** |
| CST | DIH | 0 | 46,508 | 0 | 0 | 0 | **46,508** |
| CST | DDR | 0 | 1,068,332 | 0 | 0 | 0 | **1,068,332** |
| **Total** | | **105,000** | **1,114,840** | **0** | **0** | **0** | **1,219,840** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *1,219,840* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **BOCA TROLLEYS - NEW SERVICE - Proj# 4383991** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: PURCHASE VEHICLES/EQUIPMENT** | | | | | **Lead Agency: SFRTA** | | |
| | | | | | **LRTP#: Pages 124-131** | | |
| Description: 2015 MPO PRIORITY #24-LI TRI-RAIL STATION TO DOWNTOWN AND DOWNTOWN CIRCULATOR FLEX TO SFRTA; PURCHASE 7 TROLLEYS | | | | | | | |
| CAP | SU | 0 | 0 | 0 | 1,505,000 | 0 | **1,505,000** |
| **Total** | | **0** | **0** | **0** | **1,505,000** | **0** | **1,505,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *1,505,000* |
| **BRIDGE REPLACEMENT AT VARIOUS LOCATIONS - Proj# 4368941** | | | | | **Length: .129 MI** | ***Non-SIS*** | |
| **Type of Work: BRIDGE REPLACEMENT** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 124-131** | | |
| Description: 2015 MPO PRIORITY #11-LI SANDALFOOT @ E-1-E CANAL (BRIDGE #934403) NEW ENGLAND BLVD. @ E-1 CANAL (BRIDGE #934904) EL CLAIRE RANCH RD. @ L-30 CANAL (BRIDGE #934419) SEMINOLE DR. @ L-16 CANAL_(BRIDGE#934319) | | | | | | | |
| PE | SU | 1,010,000 | 0 | 0 | 0 | 0 | **1,010,000** |
| ENV | SU | 0 | 40,000 | 0 | 0 | 0 | **40,000** |
| CST | SU | 0 | 0 | 0 | 5,374,220 | 0 | **5,374,220** |
| **Total** | | **1,010,000** | **40,000** | **0** | **5,374,220** | **0** | **6,424,220** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *6,424,220* |
| **CLINT MOORE ROAD FROM CONGRESS AVE TO NW 2ND AVE - Proj# 4383881** | | | | | **Length: 1.337 MI** | ***Non-SIS*** | |
| **Type of Work: PRELIMINARY ENGINEERING** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 124-131** | | |
| Description: 2015 MPO PRIORITY #17-LI 8 FT SHARED USED PATH ON SOUTH SIDE | | | | | | | |
| PE | SU | 0 | 310,000 | 0 | 0 | 0 | **310,000** |
| **Total** | | **0** | **310,000** | **0** | **0** | **0** | **310,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *310,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **CONGRESS AVENUE FROM N. OF 45TH STREET TO BLUE HERON BOULEVARD - Proj# 4368931** | | | | | **Length: 1.250 MI** | ***Non-SIS*** | |
| **Type of Work: LIGHTING** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 124-131** | | |
| Description: 2015 MPO PRIORITY #10-LI | | | | | | | |
| PE | SU | 510,000 | 0 | 0 | 0 | 0 | **510,000** |
| CST | SU | 0 | 0 | 1,887,428 | 0 | 0 | **1,887,428** |
| ENV | SU | 0 | 0 | 0 | 0 | 5,000 | **5,000** |
| **Total** | | **510,000** | **0** | **1,887,428** | **0** | **5,000** | **2,402,428** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *2,402,428* |
| **DELRAY BEACH TROLLEYS - REPLACEMENT - Proj# 4384001** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: PURCHASE VEHICLES/EQUIPMENT** | | | | | **Lead Agency: SFRTA** | | |
| | | | | | **LRTP#: Pages 124-131** | | |
| Description: 2015 MPO PRIORITY #25-LI TRI-RAIL STATION TO ATLANTIC AVENUE/SR-A1A FLEX TO SFRTA PURCHASE 4 TROLLEYS | | | | | | | |
| CAP | SU | 0 | 0 | 0 | 860,000 | 0 | **860,000** |
| **Total** | | **0** | **0** | **0** | **860,000** | **0** | **860,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *860,000* |
| **FIBER OPTIC COMMUNICATION CABLE, VARIOUS LOCATIONS - Proj# 4368971** | | | | | **Length: 22.031 MI** | ***Non-SIS*** | |
| **Type of Work: ATMS - ARTERIAL TRAFFIC MGMT** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 124-131** | | |
| Description: 2015 MPO PRIORITY #14 LI SEMINOLE PRATT FROM SR-80 TO NORTHLAKE BLVD.; LYONS ROAD FROM BOYNTON BEACH BLVD. TO LANTANA RD.; LAWRENCE RD. FROM BOYNTON BEACH BLVD. TO HYPOLUXO RD.; BUTTS ROAD FROM GLADES ROAD TO MILITARY TRAIL; MILITARY TRAIL FROM BUTTS ROAD TO LINTON BLVD. | | | | | | | |
| PE | SU | 0 | 260,000 | 0 | 0 | 0 | **260,000** |
| CST | SU | 0 | 0 | 0 | 3,201,674 | 0 | **3,201,674** |
| **Total** | | **0** | **260,000** | **0** | **3,201,674** | **0** | **3,461,674** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *3,461,674* |
| **GEORGE BUSH BOULEVARD FROM NE 2ND AVENUE TO SR-A1A - Proj# 4383951** | | | | | **Length: .273 MI** | ***Non-SIS*** | |
| **Type of Work: PRELIMINARY ENGINEERING** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 124-131** | | |
| Description: 2015 MPO PRIORITY #23-LI ADDING BIKE AND PEDESTRIAN FACILITIES, STREET LIGHTING, DRAINAGE AND LANDSCAPE. | | | | | | | |
| PE | SU | 0 | 0 | 510,000 | 0 | 0 | **510,000** |
| **Total** | | **0** | **0** | **510,000** | **0** | **0** | **510,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *510,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH - Proj# 4368991** | | | | | **Length: 1.000 MI** | ***Non-SIS*** | |
| **Type of Work: SIDEWALK** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 124-131** | | |
| Description: 2015 MPO PRIORITY #15-LI | | | | | | | |
| PE | SU | 0 | 160,000 | 0 | 0 | 0 | **160,000** |
| CST | SU | 0 | 0 | 0 | 750,256 | 0 | **750,256** |
| **Total** | | **0** | **160,000** | **0** | **750,256** | **0** | **910,256** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *910,256* |
| **HOMEWOOD BOULEVARD FROM OLD GERMANTOWN ROAD TO LOWSON BOULEVARD - Proj# 4383941** | | | | | **Length: .450 MI** | ***Non-SIS*** | |
| **Type of Work: PRELIMINARY ENGINEERING** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 124-131** | | |
| Description: 2015 MPO PRIORITY #22-LI INSTALL BIKE LANES AND SIDEWALKS | | | | | | | |
| PE | SU | 0 | 0 | 360,000 | 0 | 0 | **360,000** |
| **Total** | | **0** | **0** | **360,000** | **0** | **0** | **360,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *360,000* |
| **INDIANTOWN ROAD FROM ISLAND WAY TO US-1/SR-5 - Proj# 4328833** | | | | | **Length: 3.644 MI** | ***Non-SIS*** | |
| **Type of Work: ATMS - ARTERIAL TRAFFIC MGMT** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 124-131** | | |
| Description: 2015 MPO PRIORITY #7-LI PATTERNED PAVEMENT CROSSWALKS AT VARIOUS INTERSECTIONS FROM 67TH RD TO ALT. A1A (FOMERLY 436895-1) ADAPTIVE TRAFFIC CONTROL SYSTEM FROM ISLAND WAY TO SR-5/US-1 | | | | | | | |
| PE | DIH | 20,000 | 0 | 0 | 0 | 0 | **20,000** |
| PE | DS | 500,000 | 0 | 0 | 0 | 0 | **500,000** |
| CST | DS | 0 | 0 | 2,056,999 | 0 | 0 | **2,056,999** |
| CST | DIH | 0 | 0 | 16,166 | 0 | 0 | **16,166** |
| CST | SA | 0 | 0 | 838,844 | 0 | 0 | **838,844** |
| CST | DDR | 0 | 0 | 489,581 | 0 | 0 | **489,581** |
| **Total** | | **520,000** | **0** | **3,401,590** | **0** | **0** | **3,921,590** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *3,921,590* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **LOWSON BOULEVARD/SW 10TH STREET FROM MILITARY TRAIL TO SE 6TH AVENUE - Proj# 4368961** | | | | | **Length: 2.689 MI** | ***Non-SIS*** | |
| **Type of Work: BIKE LANE/SIDEWALK** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 124-131** | | |
| Description: 2015 MPO PRIORITY #13-LI LAP BY CITY OF DELRAY BEACH | | | | | | | |
| PE | SU | 0 | 5,000 | 0 | 0 | 0 | **5,000** |
| CST | LF | 0 | 0 | 0 | 161,000 | 0 | **161,000** |
| CST | SU | 0 | 0 | 0 | 4,625,978 | 0 | **4,625,978** |
| **Total** | | **0** | **5,000** | **0** | **4,786,978** | **0** | **4,791,978** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *4,791,978* |
| **NE 5TH AVENUE FROM BOCA RATON ROAD TO NE 20TH STREET - Proj# 4384021** | | | | | **Length: 1.140 MI** | ***Non-SIS*** | |
| **Type of Work: PRELIMINARY ENGINEERING** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 124-131** | | |
| Description: 2015 MPO PRIORITY #26-LI SIDEWALK ON WEST SIDE | | | | | | | |
| PE | SU | 0 | 0 | 360,000 | 0 | 0 | **360,000** |
| **Total** | | **0** | **0** | **360,000** | **0** | **0** | **360,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *360,000* |
| **PALM BEACH COUNTY RESERVE BOX FOR LOCAL INITIATIVES PROJECTS - Proj# 4352071** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: FUNDING ACTION** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 124-131** | | |
| CST | SU | 0 | 0 | 381,992 | 1,540,744 | 16,199,479 | **18,122,215** |
| CST | DS | 0 | 0 | 0 | 0 | 315,340 | **315,340** |
| CST | DDR | 0 | 0 | 0 | 0 | 9,646,308 | **9,646,308** |
| **Total** | | **0** | **0** | **381,992** | **1,540,744** | **26,161,127** | **28,083,863** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *28,083,863* |
| **PALM TRAN BUS SHELTERS - VARIOUS LOCATIONS - Proj# 4383921** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: PUBLIC TRANSPORTATION SHELTER** | | | | | **Lead Agency: PALM TRAN** | | |
| | | | | | **LRTP#: Pages 124-131** | | |
| Description: 2015 MPO PRIORITY #20-LI CONSTRUCT 30 TRANSIT SHELTERS ALONG EXISTING ROUTES FLEX TO PALM TRAN | | | | | | | |
| CAP | SU | 0 | 0 | 600,000 | 0 | 0 | **600,000** |
| **Total** | | **0** | **0** | **600,000** | **0** | **0** | **600,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *600,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **PALMETTO PARK ROAD FROM SR-7 TO NW 2ND AVENUE - Proj# 4351601** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: BIKE PATH/TRAIL** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 124-131** | | |
| Description: 2015 MPO #4-LI | | | | | | | |
| RRU | SU | 20,000 | 0 | 0 | 0 | 0 | **20,000** |
| CST | SU | 0 | 2,583,005 | 0 | 0 | 0 | **2,583,005** |
| **Total** | | **20,000** | **2,583,005** | **0** | **0** | **0** | **2,603,005** |
| | *Prior Years Cost* | *571,560* | *Future Years Cost* | | | *Total Project Cost* | *3,174,565* |
| **SE AVENUE G FROM SOUTH MAIN STREET TO EAST OF SE 9TH ROAD - Proj# 4351591** | | | | | **Length: .639 MI** | ***Non-SIS*** | |
| **Type of Work: SIDEWALK** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 124-131** | | |
| Description: 2015 MPO #2-LI; SIDEWALK LOCATED ON THE SOUTHSIDE OF ROADWAY NEW SIDEWALK WILL TIE INTO EXISTING SIDEWALK IN FRONT OF GOVE ELEMENTARY SCHOOL | | | | | | | |
| CST | LF | 1,327 | 0 | 0 | 0 | 0 | **1,327** |
| CST | SA | 528,749 | 0 | 0 | 0 | 0 | **528,749** |
| **Total** | | **530,076** | **0** | **0** | **0** | **0** | **530,076** |
| | *Prior Years Cost* | *208,712* | *Future Years Cost* | | | *Total Project Cost* | *738,788* |
| **SWINTON AVENUE FROM S 10TH STREET TO NE 4TH STREET - Proj# 4383891** | | | | | **Length: 1.517 MI** | ***Non-SIS*** | |
| **Type of Work: PRELIMINARY ENGINEERING** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 124-131** | | |
| Description: 2015 MPO PRIORITY #18-LI ADDING BIKE AND PEDESTRIAN FACILITIES, STREET LIGHTING, DRAINAGE AND LANDSCAPE. | | | | | | | |
| PE | SU | 0 | 360,000 | 0 | 0 | 0 | **360,000** |
| **Total** | | **0** | **360,000** | **0** | **0** | **0** | **360,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *360,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **US-1/SR-5 FROM 11TH STREET TO SILVER BEACH ROAD - Proj# 2297444** | | | | | **Length: 1.439 MI** | ***SIS*** | |
| **Type of Work: LIGHTING** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 124-131** | | |
| Description: 2015 MPO PRIORITY #8-LI DECORATIVE LIGHTING | | | | | | | |
| PE | DIH | 0 | 10,000 | 0 | 0 | 0 | **10,000** |
| PE | DDR | 0 | 250,000 | 0 | 0 | 0 | **250,000** |
| PE | DS | 0 | 100,000 | 0 | 0 | 0 | **100,000** |
| **Total** | | **0** | **360,000** | **0** | **0** | **0** | **360,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *360,000* |
| **VIDEO CAMERA DETECTION - MULTIPLE LOCATIONS - Proj# 4383871** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: PRELIMINARY ENGINEERING** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 124-131** | | |
| Description: 2015 MPO PRIORITY #16-LI 27 LOCATIONS, REPLACE INDUCTIVE LOOPS WITH VIDEO CAMERA DETECTION. | | | | | | | |
| PE | SU | 0 | 310,000 | 0 | 0 | 0 | **310,000** |
| **Total** | | **0** | **310,000** | **0** | **0** | **0** | **310,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *310,000* |
| **WEST PALM BEACH TROLLEYS - 2 NEW ROUTES - Proj# 4383901** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: PURCHASE VEHICLES/EQUIPMENT** | | | | | **Lead Agency: WEST PALM BEACH** | | |
| | | | | | **LRTP#: Pages 124-131** | | |
| Description: 2015 MPO PRIORITY #19-LI TRI-RAIL STATION TO NORTHERN AND SOUTHERN WEST PALM BEACH FLEX TO CITY OF WEST PALM BEACH PURCHASE 7 TROLLEYS | | | | | | | |
| CAP | SU | 0 | 0 | 1,505,000 | 0 | 0 | **1,505,000** |
| **Total** | | **0** | **0** | **1,505,000** | **0** | **0** | **1,505,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *1,505,000* |
| **WPB TROLLEY SHELTERS - Proj# 4383961** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: PURCHASE VEHICLES/EQUIPMENT** | | | | | **Lead Agency: WEST PALM BEACH** | | |
| | | | | | **LRTP#: Pages 124-131** | | |
| Description: 2015 MPO LI PRIORITY #21 SEVEN LOCATIONS ALONG EXISTING TROLLEY LINES FLEX TO CITY OF WEST PALM BEACH | | | | | | | |
| CAP | SU | 0 | 0 | 0 | 571,000 | 0 | **571,000** |
| **Total** | | **0** | **0** | **0** | **571,000** | **0** | **571,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *571,000* |

## Section 4 - Transportation Alternative Program

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **5TH AVENUE FROM SOUTH "A" STREET TO "F" STREET - Proj# 4350841** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: BIKE LANE/SIDEWALK** | | | | | **Lead Agency: LAKE WORTH** | | |
| | | | | | **LRTP#: Pages 124-131** | | |
| Description: TRANSPORTATION ALTERNATIVES; MPO PRIORITY #1, LAP WITH CITY OF LAKE WORTH DIRT ROAD, BEGIN & END MILEPOSTS ARE NOT AVAILABLE | | | | | | | |
| CST | TALT | 20,800 | 0 | 0 | 0 | 0 | **20,800** |
| CST | LF | 393,070 | 0 | 0 | 0 | 0 | **393,070** |
| CST | TALU | 732,309 | 0 | 0 | 0 | 0 | **732,309** |
| CST | SA | 12,735 | 0 | 0 | 0 | 0 | **12,735** |
| **Total** | | **1,158,914** | **0** | **0** | **0** | **0** | **1,158,914** |
| | *Prior Years Cost* | *5,000* | *Future Years Cost* | | | *Total Project Cost* | *1,163,914* |
| **BELLE GLADE CITYWIDE - VARIOUS LOCATIONS - Proj# 4382911** | | | | | **Length: 3.027 MI** | ***Non-SIS*** | |
| **Type of Work: SIDEWALK** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 124-131** | | |
| Description: LFA W/CITY OF BELLE GLADE-PALM BEACH MPO RANKING #5-TAP 2015 MULTIPLE LOCATIONS THROUGHOUT THE CITY; FDOT TO ADMINISTER THE PROJECT ON THE CITY'S BEHALF | | | | | | | |
| PE | LF | 180,000 | 0 | 0 | 0 | 0 | **180,000** |
| CST | TALT | 0 | 0 | 696,596 | 0 | 0 | **696,596** |
| **Total** | | **180,000** | **0** | **696,596** | **0** | **0** | **876,596** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *876,596* |
| **BINKS POINT FROM FLYING COW RD TO APPROX 1,100 FT W OF BINKS FOREST RD - Proj# 4383061** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: PEDESTRIAN/WILDLIFE OVERPASS** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 124-131** | | |
| Description: LAP W/THE VILLAGE OF WELLINGTON - PALM BEACH MPO RANKING #3 TAP FY 2015; PEDESTRIAN BRIDGE OVER CANAL, MULTI-USE PATH, CROSSWALK | | | | | | | |
| PE | TALT | 7,000 | 0 | 0 | 0 | 0 | **7,000** |
| CST | TALT | 0 | 0 | 123,703 | 0 | 0 | **123,703** |
| CST | LF | 0 | 0 | 150,334 | 0 | 0 | **150,334** |
| CST | TALU | 0 | 0 | 267,882 | 0 | 0 | **267,882** |
| **Total** | | **7,000** | **0** | **541,919** | **0** | **0** | **548,919** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *548,919* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **NE 2 AVENUE FROM GEORGE BUSH BLVD TO NE 13 STREET - Proj# 4350801** | | | | | **Length: .297 MI** | ***Non-SIS*** | |
| **Type of Work: BIKE LANE/SIDEWALK** | | | | | **Lead Agency: DELRAY BEACH** | | |
| | | | | | **LRTP#: Pages 124-131** | | |
| CST | TALT | 146,053 | 0 | 0 | 0 | 0 | **146,053** |
| CST | LF | 452,700 | 0 | 0 | 0 | 0 | **452,700** |
| CST | TALU | 124,797 | 0 | 0 | 0 | 0 | **124,797** |
| CST | SA | 5,000 | 0 | 0 | 0 | 0 | **5,000** |
| **Total** | | **728,550** | **0** | **0** | **0** | **0** | **728,550** |
| | *Prior Years Cost* | *4,668* | *Future Years Cost* | | | *Total Project Cost* | *733,218* |
| **NE 2ND AVENUE FROM NE 13TH STREET TO NE 22ND STREET - Proj# 4368721** | | | | | **Length: .510 MI** | ***Non-SIS*** | |
| **Type of Work: BIKE LANE/SIDEWALK** | | | | | **Lead Agency: DELRAY BEACH** | | |
| | | | | | **LRTP#: Pages 124-131** | | |
| Description: 2014 MPO TAP PRIORITY #1 LAP WITH CITY OF DELRAY BEACH | | | | | | | |
| CST | LF | 0 | 885,927 | 0 | 0 | 0 | **885,927** |
| CST | TALU | 0 | 737,919 | 0 | 0 | 0 | **737,919** |
| **Total** | | **0** | **1,623,846** | **0** | **0** | **0** | **1,623,846** |
| | *Prior Years Cost* | *5,000* | *Future Years Cost* | | | *Total Project Cost* | *1,628,846* |
| **NORTH SHORE NEIGHBORHOOD MULTIPLE STREET SIDEWALK - Proj# 4369321** | | | | | **Length: 2.134 MI** | ***Non-SIS*** | |
| **Type of Work: SIDEWALK** | | | | | **Lead Agency: WEST PALM BEACH** | | |
| | | | | | **LRTP#: Pages 124-131** | | |
| Description: 2014 MPO TAP PRIORITY #4 LAP WITH CITY OF WEST PALM BEACH (SEE SEGMENT COMMENTS FOR SPECIFIC LOCATIONS WP45) | | | | | | | |
| CST | TALT | 0 | 484,601 | 0 | 0 | 0 | **484,601** |
| CST | LF | 0 | 83,495 | 0 | 0 | 0 | **83,495** |
| **Total** | | **0** | **568,096** | **0** | **0** | **0** | **568,096** |
| | *Prior Years Cost* | *5,000* | *Future Years Cost* | | | *Total Project Cost* | *573,096* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **OKEECHOBEE BLVD/SR-704 FROM FOLSOM RD. TO SR-7 - Proj# 4368741** | | | | | **Length: 2.790 MI** | ***Non-SIS*** | |
| **Type of Work: LIGHTING** | | | | | **Lead Agency: ROYAL PALM BEACH** | | |
| | | | | | **LRTP#: Pages 124-131** | | |
| Description: 2014 MPO TAP PRIORITY #5 LAP WITH THE VILLAGE OF ROYAL PALM BEACH INCLUDES PARTRIDGE LANE FROM SPARROW DRIVE TO OKEECHOBEE BLV | | | | | | | |
| CST | TALT | 0 | 609,824 | 0 | 0 | 0 | **609,824** |
| CST | LF | 0 | 792,269 | 0 | 0 | 0 | **792,269** |
| CST | TALU | 0 | 132,143 | 0 | 0 | 0 | **132,143** |
| CST | SA | 0 | 3,013 | 0 | 0 | 0 | **3,013** |
| **Total** | | **0** | **1,537,249** | **0** | **0** | **0** | **1,537,249** |
| | *Prior Years Cost* | *5,000* | *Future Years Cost* | | | *Total Project Cost* | *1,542,249* |
| **PALM BEACH COUNTY OVERHEAD FLASHING SCHOOL ZONE SIGNS - Proj# 4369301** | | | | | **Length: 1.436 MI** | ***Non-SIS*** | |
| **Type of Work: OVERHEAD SIGNING** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| | | | | | **LRTP#: Pages 124-131** | | |
| CST | TALT | 0 | 406,440 | 0 | 0 | 0 | **406,440** |
| CST | LF | 0 | 69,990 | 0 | 0 | 0 | **69,990** |
| **Total** | | **0** | **476,430** | **0** | **0** | **0** | **476,430** |
| | *Prior Years Cost* | *5,000* | *Future Years Cost* | | | *Total Project Cost* | *481,430* |
| **SEACREST BLVD FROM NE 22 ST TO GULFSTREAM BLVD - Proj# 4382891** | | | | | **Length: .396 MI** | ***Non-SIS*** | |
| **Type of Work: BIKE LANE/SIDEWALK** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 124-131** | | |
| Description: LAP W/CITY OF DELRAY BEACH-PALM BEACH MPO RANKING #1-FY 2015 BIKE LANES, CROSSWALKS, SIDEWALKS, FLASHING BEACON LANDSCAPE AND IRRIGATION | | | | | | | |
| PE | TALT | 5,000 | 0 | 0 | 0 | 0 | **5,000** |
| CST | LF | 0 | 0 | 953,071 | 0 | 0 | **953,071** |
| CST | TALU | 0 | 0 | 745,530 | 0 | 0 | **745,530** |
| **Total** | | **5,000** | **0** | **1,698,601** | **0** | **0** | **1,703,601** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *1,703,601* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **TAMARIND AVENUE FROM BANYAN BLVD. TO PALM BEACH LAKES BLVD - Proj# 4351461** | | | | | **Length: .686 MI** | ***Non-SIS*** | |
| **Type of Work: LIGHTING** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 124-131** | | |
| CST | TALT | 42,000 | 0 | 0 | 0 | 0 | **42,000** |
| CST | LF | 171,435 | 0 | 0 | 0 | 0 | **171,435** |
| CST | TALU | 740,030 | 0 | 0 | 0 | 0 | **740,030** |
| **Total** | | **953,465** | **0** | **0** | **0** | **0** | **953,465** |
| | *Prior Years Cost* | *5,000* | *Future Years Cost* | | | *Total Project Cost* | *958,465* |
| **VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS - Proj# 4382901** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: SIDEWALK** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 124-131** | | |
| Description: LAP W/VILLAGE OF ROYAL PALM BEACH-PALM BEACH MPO RANKING #4 TAP FY 2015. INCLUDES SIDEWALKS LOCATED NEAR 78 INTERSECTNS ALSO INCLUDES DRAINAGE | | | | | | | |
| PE | TALT | 5,000 | 0 | 0 | 0 | 0 | **5,000** |
| CST | TALT | 0 | 0 | 683,209 | 0 | 0 | **683,209** |
| CST | LF | 0 | 0 | 150,819 | 0 | 0 | **150,819** |
| **Total** | | **5,000** | **0** | **834,028** | **0** | **0** | **839,028** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *839,028* |
| **WEST PALM BEACH - VARIOUS LOCATIONS - Proj# 4383851** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: SIDEWALK** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 124-131** | | |
| Description: LAP W/CITY OF WEST PALM BEACH - PALM BEACH MPO RANKING #6 TAP FY 2015 MULTIPLE SIDEWALK LOCATIONS | | | | | | | |
| PE | TALT | 5,000 | 0 | 0 | 0 | 0 | **5,000** |
| CST | TALT | 0 | 0 | 178,172 | 0 | 0 | **178,172** |
| CST | LF | 0 | 0 | 150,346 | 0 | 0 | **150,346** |
| CST | TALU | 0 | 0 | 545,132 | 0 | 0 | **545,132** |
| **Total** | | **5,000** | **0** | **873,650** | **0** | **0** | **878,650** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *878,650* |

## Section 5 - Major Maintenance

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **BEELINE HWY/SR-710 FROM S. OF PRATT WHITNEY RD TO S. OF PARK OF COMMERCE BLVD - Proj# 4378371** | | | | | **Length: 1.010 MI** | ***SIS*** | |
| **Type of Work: RESURFACING** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| PE | DIH | 5,000 | 0 | 0 | 0 | 0 | **5,000** |
| PE | DDR | 175,001 | 0 | 0 | 0 | 0 | **175,001** |
| CST | DIH | 0 | 0 | 108,201 | 0 | 0 | **108,201** |
| CST | SA | 0 | 0 | 1,456,518 | 0 | 0 | **1,456,518** |
| CST | DDR | 0 | 0 | 265,091 | 0 | 0 | **265,091** |
| **Total** | | **180,001** | **0** | **1,829,810** | **0** | **0** | **2,009,811** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *2,009,811* |
| **BOYNTON BEACH BLVD/SR-804 FROM W. OF PALM ISLE DRIVE TO CONGRESS AVE - Proj# 4323441** | | | | | **Length: 3.650 MI** | ***Non-SIS*** | |
| **Type of Work: RESURFACING** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| PE | DIH | 10,000 | 0 | 0 | 0 | 0 | **10,000** |
| PE | DDR | 679,000 | 0 | 0 | 0 | 0 | **679,000** |
| CST | DS | 0 | 0 | 1,825,585 | 0 | 0 | **1,825,585** |
| CST | DIH | 0 | 0 | 91,925 | 0 | 0 | **91,925** |
| CST | SA | 0 | 0 | 3,015,914 | 0 | 0 | **3,015,914** |
| CST | DDR | 0 | 0 | 935,476 | 0 | 0 | **935,476** |
| **Total** | | **689,000** | **0** | **5,868,900** | **0** | **0** | **6,557,900** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *6,557,900* |
| **I-95/SR-9 EXPRESS LANES FROM BROW/PALM BCH COUNTY LINE TO LINTON BLVD. - Proj# 4331093** | | | | | **Length: 8.052 MI** | ***SIS*** | |
| **Type of Work: LANDSCAPING** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: STAND ALONE PROJECT; EXPRESS LANES PHASE 3B BOLD LANDSCAPE AT PALMETTO PARK INTERCHANGE, GLADES ROAD INTERCHANGE, & CONGRESS ROAD INTERCHANGE | | | | | | | |
| PE | DIH | 0 | 0 | 0 | 10,000 | 0 | **10,000** |
| PE | DDR | 0 | 0 | 0 | 276,000 | 0 | **276,000** |
| **Total** | | **0** | **0** | **0** | **286,000** | **0** | **286,000** |
| | *Prior Years Cost* | | *Future Years Cost* | *2,719,960* | | *Total Project Cost* | *3,005,960* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **MILITARY TRL/SR-809 AT FOREST HILL BLVD - Proj# 4378781** | | | | | **Length: .321 MI** | ***Non-SIS*** | |
| **Type of Work: INTERSECTION IMPROVEMENT** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: CIGP PROJECT. WIDEN TO PROVIDE SB RIGHT LANE AND ADDITIONAL SB LEFT TURN LANE ON MILITARY TRAIL AND EB AND WB RIGHT TURN LANES ON FOREST HILL BLVD PH5202=LF CONTRIBUTION FROM PALM BEACH COUNTU 50/50 MATCH | | | | | | | |
| PE | DIH | 10,000 | 0 | 0 | 0 | 0 | **10,000** |
| PE | CIGP | 150,000 | 0 | 0 | 0 | 0 | **150,000** |
| PE | LF | 150,000 | 0 | 0 | 0 | 0 | **150,000** |
| ENV | DDR | 50,000 | 0 | 0 | 0 | 0 | **50,000** |
| ROW | LF | 0 | 0 | 2,852,481 | 739,005 | 0 | **3,591,486** |
| ROW | CIGP | 0 | 0 | 2,852,481 | 739,005 | 0 | **3,591,486** |
| ROW | DIH | 0 | 0 | 234,000 | 0 | 0 | **234,000** |
| CST | DIH | 0 | 0 | 0 | 0 | 22,760 | **22,760** |
| CST | CIGP | 0 | 0 | 0 | 0 | 1,672,052 | **1,672,052** |
| CST | LF | 0 | 0 | 0 | 0 | 1,672,052 | **1,672,052** |
| **Total** | | **360,000** | **0** | **5,938,962** | **1,478,010** | **3,366,864** | **11,143,836** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *11,143,836* |
| **MILITARY TRL/SR-809 FROM LAKE WORTH RD TO S OF SR-80/SOUTHERN BL - Proj# 4287191** | | | | | **Length: 3.931 MI** | ***Non-SIS*** | |
| **Type of Work: RESURFACING** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: NPV=3315788; SAFETY ELEMENTS PAVEMENT RESURFACING, IMPROVEMENTS TO ENSURE ADA COMPLIANCE, REALIGN MILITARY TRAIL AT SUMMIT BOULEVARD TO ELIMINATE BIKE LANE GAP. SAFETY FUNDS TO INSTALL AUTOMATED TRAFFIC MANAGEMENT SYSTEM (ATMS). | | | | | | | |
| CST | DS | 2,141,766 | 0 | 0 | 0 | 0 | **2,141,766** |
| CST | SA | 4,005,649 | 0 | 0 | 0 | 0 | **4,005,649** |
| CST | DDR | 323,604 | 0 | 0 | 0 | 0 | **323,604** |
| CST | NHRE | 2,441,793 | 0 | 0 | 0 | 0 | **2,441,793** |
| CST | HSP | 1,351,754 | 0 | 0 | 0 | 0 | **1,351,754** |
| **Total** | | **10,264,566** | **0** | **0** | **0** | **0** | **10,264,566** |
| | *Prior Years Cost* | *1,803,562* | *Future Years Cost* | | | *Total Project Cost* | *12,068,128* |
| **RESURFACE TPK MAINLINE IN PALM BEACH CNTY,MP 81.4-83.822 & 86.5-90.183 - Proj# 4379911** | | | | | **Length: 8.783 MI** | ***SIS*** | |
| **Type of Work: RESURFACING** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| PE | PKYR | 0 | 1,393,028 | 0 | 0 | 0 | **1,393,028** |
| CST | PKYR | 0 | 0 | 21,195,782 | 0 | 0 | **21,195,782** |
| **Total** | | **0** | **1,393,028** | **21,195,782** | **0** | **0** | **22,588,810** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *22,588,810* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **SOUTHERN BLVD/SR-80 FROM R/R TRACKS TO CR-880 - Proj# 4344271** | | | | | **Length: 14.807 MI** | ***SIS*** | |
| **Type of Work: RESURFACING** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: 2015 MPO PRIORITY #12-LI FOR POSSIBLE LIGHTING AT CR-880 32-02 FOR LIGHTING ANALYSIS AT CR-880 | | | | | | | |
| CST | DS | 0 | 500,000 | 0 | 0 | 0 | **500,000** |
| CST | DIH | 0 | 10,530 | 0 | 0 | 0 | **10,530** |
| CST | SA | 0 | 7,410,181 | 0 | 0 | 0 | **7,410,181** |
| CST | DDR | 0 | 8,731,934 | 0 | 0 | 0 | **8,731,934** |
| **Total** | | **0** | **16,652,645** | **0** | **0** | **0** | **16,652,645** |
| | *Prior Years Cost* | *285,060* | *Future Years Cost* | | | *Total Project Cost* | *16,937,705* |
| **SOUTHERN BLVD/SR-80 FROM WASHINGTON AVE TO A1A - Proj# 4190132** | | | | | **Length: .757 MI** | ***Non-SIS*** | |
| **Type of Work: LANDSCAPING** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: BOLD LANDSCAPING FOR SR-80 PROJECT 419013-1 CITY OF WEST PALM BEACH, TOWN OF WEST PALM BEACH | | | | | | | |
| PE | DIH | 0 | 0 | 5,000 | 0 | 0 | **5,000** |
| PE | DDR | 0 | 0 | 50,000 | 0 | 0 | **50,000** |
| CST | DIH | 0 | 0 | 0 | 68,837 | 0 | **68,837** |
| CST | DDR | 0 | 0 | 0 | 1,801,726 | 0 | **1,801,726** |
| **Total** | | **0** | **0** | **55,000** | **1,870,563** | **0** | **1,925,563** |
| | *Prior Years Cost* | *53,202* | *Future Years Cost* | | | *Total Project Cost* | *1,978,765* |
| **SR-7/441 FR SOUTH OF ATLANTIC AVE/SR-806. TO BOYNTON BEACH BLVD/SR-804 BLVD - Proj# 4378361** | | | | | **Length: 4.930 MI** | ***Non-SIS*** | |
| **Type of Work: RESURFACING** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| PE | DIH | 5,001 | 0 | 0 | 0 | 0 | **5,001** |
| PE | DDR | 750,001 | 0 | 0 | 0 | 0 | **750,001** |
| CST | DIH | 0 | 0 | 54,101 | 0 | 0 | **54,101** |
| CST | DDR | 0 | 0 | 8,975,288 | 0 | 0 | **8,975,288** |
| **Total** | | **755,002** | **0** | **9,029,389** | **0** | **0** | **9,784,391** |
| | *Prior Years Cost* | *20,000* | *Future Years Cost* | | | *Total Project Cost* | *9,804,391* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **SR-7/US-441 FROM 0.7 MILE N. OF CLINT MOORE RD TO WEST ATLANTIC AVE - Proj# 4323491** | | | | | **Length: 2.395 MI** | ***Non-SIS*** | |
| **Type of Work: RESURFACING** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: CONSTRUCT SIDEWALK ON EAST SIDE PH3202= UTILITY COORDINATION SERVICES | | | | | | | |
| CST | DS | 316,657 | 0 | 0 | 0 | 0 | **316,657** |
| CST | DIH | 30,750 | 0 | 0 | 0 | 0 | **30,750** |
| CST | DDR | 4,612,020 | 0 | 0 | 0 | 0 | **4,612,020** |
| **Total** | | **4,959,427** | **0** | **0** | **0** | **0** | **4,959,427** |
| | *Prior Years Cost* | *422,080* | *Future Years Cost* | | | *Total Project Cost* | *5,381,507* |
| **US-1/SR-5 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD - Proj# 4284002** | | | | | **Length: .560 MI** | ***Non-SIS*** | |
| **Type of Work: BRIDGE REPLACEMENT** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: 2014 MPO #7-LI JUPITER BRIDGE REPLACEMENT #93005 | | | | | | | |
| PE | ACBR | 5,020,000 | 0 | 0 | 0 | 0 | **5,020,000** |
| CST | DS | 0 | 0 | 0 | 0 | 12,368,491 | **12,368,491** |
| CST | DIH | 0 | 0 | 0 | 0 | 500,000 | **500,000** |
| RRU | BNBR | 0 | 0 | 0 | 0 | 2,000,000 | **2,000,000** |
| CST | DDR | 0 | 0 | 0 | 0 | 14,069,547 | **14,069,547** |
| CST | ACBR | 0 | 0 | 0 | 0 | 1,800,000 | **1,800,000** |
| CST | BNBR | 0 | 0 | 0 | 0 | 98,000,000 | **98,000,000** |
| **Total** | | **5,020,000** | **0** | **0** | **0** | **128,738,038** | **133,758,038** |
| | *Prior Years Cost* | *1,884,780* | *Future Years Cost* | | | *Total Project Cost* | *135,642,818* |
| **US-1/SR-5 FROM BEACH RD TO COUNTY LINE - Proj# 4287181** | | | | | **Length: 1.193 MI** | ***Non-SIS*** | |
| **Type of Work: RESURFACING** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: PH5202= TRANSPORTATION ALTERNATIVE (TAP) FUNDING (2015 MPO TAP PRIORITY #2) TO THE VILLAGE OF TEQUESTA --- ADDED TO THE FDOT RRR JOB.THIS FUNDING INCLUDES CONSTRUCTION OF SIDEWALKS,CROSSWALKS,BIKE LANES, AND PEDESTRIAN LIGHTING. LANE ELIMINATION | | | | | | | |
| ENV | DS | 60,000 | 0 | 0 | 0 | 0 | **60,000** |
| CST | DS | 0 | 636,761 | 0 | 0 | 0 | **636,761** |
| CST | DIH | 0 | 68,184 | 0 | 0 | 0 | **68,184** |
| CST | TALU | 0 | 726,981 | 0 | 0 | 0 | **726,981** |
| CST | DDR | 0 | 2,256,874 | 0 | 0 | 0 | **2,256,874** |
| **Total** | | **60,000** | **3,688,800** | **0** | **0** | **0** | **3,748,800** |
| | *Prior Years Cost* | *565,090* | *Future Years Cost* | | | *Total Project Cost* | *4,313,890* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **US-1/SR-5 NORTH OF GEORGE BUSH BLVD. TO NORTH OF (CANAL) MURANO BAY DRIVE - Proj# 4378341** | | | | | **Length: 4.340 MI** | ***Non-SIS*** | |
| **Type of Work: RESURFACING** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| PE | DIH | 5,001 | 0 | 0 | 0 | 0 | **5,001** |
| PE | DDR | 600,001 | 0 | 0 | 0 | 0 | **600,001** |
| CST | DS | 0 | 0 | 909,343 | 0 | 0 | **909,343** |
| CST | DIH | 0 | 0 | 97,381 | 0 | 0 | **97,381** |
| CST | DDR | 0 | 0 | 6,142,710 | 0 | 0 | **6,142,710** |
| **Total** | | **605,002** | **0** | **7,149,434** | **0** | **0** | **7,754,436** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *7,754,436* |
| **US-1/SR-5 NORTH OF HYPOLUXO ROAD TO WATERWAY DRIVE - Proj# 4378351** | | | | | **Length: 1.309 MI** | ***Non-SIS*** | |
| **Type of Work: RESURFACING** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| PE | DIH | 5,001 | 0 | 0 | 0 | 0 | **5,001** |
| PE | DDR | 190,001 | 0 | 0 | 0 | 0 | **190,001** |
| CST | DIH | 0 | 0 | 31,379 | 0 | 0 | **31,379** |
| CST | SA | 0 | 0 | 1,933,465 | 0 | 0 | **1,933,465** |
| CST | DDR | 0 | 0 | 340,831 | 0 | 0 | **340,831** |
| **Total** | | **195,002** | **0** | **2,305,675** | **0** | **0** | **2,500,677** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *2,500,677* |

## Section 6 - Minor Projects

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **45TH. STREET FROM E. OF HAVERHILL RD. TO W. OF MILITARY TRAIL - Proj# 2016501** | | | | | **Length: 0.1 MI** | ***Non-SIS*** | |
| **Type of Work: ADD LANES & RECONSTRUCT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| Description: 0.1 MI, 6 L | | | | | | | |
| ROW | IF | 0 | 50,000 | 0 | 0 | 0 | **50,000** |
| **Total** | | **0** | **50,000** | **0** | **0** | **0** | **50,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *50,000* |
| **ATLANTIC AVE. AT FLORIDA'S TURNPIKE - Proj# 2012501** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: INTERSECTION IMPROVEMENT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| CST | GT | 1,500,000 | 0 | 0 | 0 | 0 | **1,500,000** |
| **Total** | | **1,500,000** | **0** | **0** | **0** | **0** | **1,500,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *1,500,000* |
| **AUSTRALIAN AVE. AT PALM BEACH LAKES BLVD. - Proj# 2005502** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: INTERSECTION IMPROVEMENT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| CST | IF | 1,500,000 | 0 | 0 | 0 | 0 | **1,500,000** |
| **Total** | | **1,500,000** | **0** | **0** | **0** | **0** | **1,500,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *1,500,000* |
| **BENOIST FARMS RD. FROM S.R. 80 TO BELVEDERE RD. - Proj# 2015509** | | | | | **Length: 0.9 MI** | ***Non-SIS*** | |
| **Type of Work: ADD LANES & RECONSTRUCT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| Description: 0.9 MI, 3 L | | | | | | | |
| ROW | GT | 0 | 700,000 | 0 | 0 | 0 | **700,000** |
| CST | GT | 0 | 0 | 0 | 5,200,000 | 0 | **5,200,000** |
| **Total** | | **0** | **700,000** | **0** | **5,200,000** | **0** | **5,900,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *5,900,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **BLUE HERON BLVD/SR-708 FR. 200FT W. OF AVENUE "S" TO 200FT E. OF AVENUE "S" - Proj# 4351441** | | | | | **Length: .076 MI** | ***Non-SIS*** | |
| **Type of Work: INTERSECTION IMPROVEMENT** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTION OF SIDEWALK AND EDGE OF PAVEMENT TO INCREASE CORNER RADII TO ACCOMODATE HEAVY VEHICLE TURNING PATHS & REDUCE PED CONFLICT ON SIDEWALK IN ALL 4 QUADRANTS. INCLUDES RELOCATING SIGNAL CONTROLLER BOX, UPGRADE SIGNAL POLES TO MAST | | | | | | | |
| RRU | DDR | 36,800 | 0 | 0 | 0 | 0 | **36,800** |
| CST | DS | 609,235 | 0 | 0 | 0 | 0 | **609,235** |
| CST | DIH | 20,500 | 0 | 0 | 0 | 0 | **20,500** |
| ROW | DDR | 97,000 | 263,428 | 51,274 | 0 | 0 | **411,702** |
| CST | DDR | 95,880 | 0 | 0 | 0 | 0 | **95,880** |
| **Total** | | **859,415** | **263,428** | **51,274** | **0** | **0** | **1,174,117** |
| | *Prior Years Cost* | *640,568* | *Future Years Cost* | | | *Total Project Cost* | *1,814,685* |
| **BOYNTON BEACH BLVD/SR-804 BLVD AT WINCHESTER PARK BLVD - Proj# 4371651** | | | | | **Length: .001 MI** | ***Non-SIS*** | |
| **Type of Work: TRAFFIC SIGNAL UPDATE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: REPLACE SIGNAL AT INTERSECTION WITH MAST ARMS | | | | | | | |
| CST | DS | 484,358 | 0 | 0 | 0 | 0 | **484,358** |
| CST | DIH | 9,734 | 0 | 0 | 0 | 0 | **9,734** |
| ROW | DDR | 6,000 | 54,847 | 0 | 0 | 0 | **60,847** |
| ENV | DDR | 25,000 | 0 | 0 | 0 | 0 | **25,000** |
| **Total** | | **525,092** | **54,847** | **0** | **0** | **0** | **579,939** |
| | *Prior Years Cost* | *330,527* | *Future Years Cost* | | | *Total Project Cost* | *910,466* |
| **BOYNTON BEACH BLVD/SR-804 FROM THE SB FTE EXIT TO THE NB FTE EXIT - Proj# 4369961** | | | | | **Length: .313 MI** | ***Non-SIS*** | |
| **Type of Work: ADD LEFT TURN LANE(S)** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: ADD SECOND LEFT TURN LANE ON SR-804; LENGTHEN EXISTING WEST BOUND RIGHT TURN LANE; MILL AND RESURFACE 52: LFA WITH PALM BEACH COUNTY | | | | | | | |
| PE | DIH | 0 | 10,000 | 0 | 0 | 0 | **10,000** |
| PE | DDR | 0 | 300,000 | 0 | 0 | 0 | **300,000** |
| CST | LF | 0 | 0 | 0 | 835,878 | 0 | **835,878** |
| CST | DS | 0 | 0 | 0 | 22,230 | 0 | **22,230** |
| CST | DIH | 0 | 0 | 0 | 22,200 | 0 | **22,200** |
| CST | DDR | 0 | 0 | 0 | 213,646 | 0 | **213,646** |
| CST | CIGP | 0 | 0 | 0 | 835,878 | 0 | **835,878** |
| **Total** | | **0** | **310,000** | **0** | **1,929,832** | **0** | **2,239,832** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *2,239,832* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **CHURCH ST. FROM LIMESTONE CREEK RD. TO W. OF CENTRAL BLVD. - Proj# 2014503** | | | | | **Length: 0.5 MI** | ***Non-SIS*** | |
| **Type of Work: ADD LANES & RECONSTRUCT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| Description: 0.5 MI, 3 L | | | | | | | |
| CST | IF | 0 | 1,200,000 | 0 | 0 | 0 | **1,200,000** |
| **Total** | | **0** | **1,200,000** | **0** | **0** | **0** | **1,200,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *1,200,000* |
| **CONGRESS AVE. AT PALM BEACH LAKES BLVD. - Proj# 2013520** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: INTERSECTION IMPROVEMENT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| ROW | IF | 400,000 | 0 | 0 | 0 | 0 | **400,000** |
| CST | IF | 0 | 0 | 2,000,000 | 0 | 0 | **2,000,000** |
| **Total** | | **400,000** | **0** | **2,000,000** | **0** | **0** | **2,400,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *2,400,000* |
| **CONGRESS AVE. FROM N. OF NORTHLAKE BLVD. TO ALT. A-1-A - Proj# 2012517** | | | | | **Length: 0.6 MI** | ***Non-SIS*** | |
| **Type of Work: NEW ROAD CONSTRUCTION** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| Description: 0.6 MI, 2 L & 3 L | | | | | | | |
| ROW | IF | 5,760,000 | 0 | 0 | 0 | 0 | **5,760,000** |
| CST | IF | 0 | 0 | 5,000,000 | 0 | 0 | **5,000,000** |
| **Total** | | **5,760,000** | **0** | **5,000,000** | **0** | **0** | **10,760,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *10,760,000* |
| **CORAL RIDGE DR. FROM S. COUNTY REGIONAL PARK N. ENTRANCE TO 750' N. - Proj# 2015504** | | | | | **Length: 0.1 MI** | ***Non-SIS*** | |
| **Type of Work: ADD LANES & RECONSTRUCT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| Description: 0.1 MI, 2 L | | | | | | | |
| CST | GT | 800,000 | 0 | 0 | 0 | 0 | **800,000** |
| **Total** | | **800,000** | **0** | **0** | **0** | **0** | **800,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *800,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **FLAVOR PICT RD. FROM S.R. 7 TO LYONS RD. - Proj# 2013526** | | | | | **Length: 1.0 MI** | ***Non-SIS*** | |
| **Type of Work: NEW ROAD CONSTRUCTION** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| Description: 1.0 MI, 2 L | | | | | | | |
| CST | IF | 4,500,000 | 0 | 0 | 0 | 0 | **4,500,000** |
| **Total** | | **4,500,000** | **0** | **0** | **0** | **0** | **4,500,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *4,500,000* |
| **FOREST HILL/SR-882 AT 16TH PLACE SOUTH - Proj# 4306082** | | | | | **Length: .214 MI** | ***Non-SIS*** | |
| **Type of Work: TRAFFIC SIGNALS** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: ANTICIPATED NPV = 4,816,233 INSTALL A NEW TRAFFIC SIGNAL; MODIFY THE MEDIAN OPENING ON THE EAST LEG AND EXTEND THE WESTBOUND LEFT TURN LANE; INSTALL "NEXT SIGNAL-16TH PLACE" SIGNS FACING EB & WB TRAFFIC APPROACHING THE INTERSECTION;INSTALL LUMINAIRES ON THE EXISTING FPL POLES ON THE E. & W. | | | | | | | |
| PE | HSP | 84,730 | 0 | 0 | 0 | 0 | **84,730** |
| CST | HSP | 0 | 0 | 461,974 | 0 | 0 | **461,974** |
| **Total** | | **84,730** | **0** | **461,974** | **0** | **0** | **546,704** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *546,704* |
| **GATEWAY BLVD. AT HIGH RIDGE RD - Proj# 2015511** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: INTERSECTION IMPROVEMENT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| ROW | IF | 100,000 | 0 | 0 | 0 | 0 | **100,000** |
| CST | IF | 0 | 0 | 1,060,000 | 0 | 0 | **1,060,000** |
| **Total** | | **100,000** | **0** | **1,060,000** | **0** | **0** | **1,160,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *1,160,000* |
| **GATEWAY BLVD. AT MILITARY TRAIL - Proj# 2014507S** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: INTERSECTION IMPROVEMENT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| ROW | IF | 500,000 | 0 | 0 | 0 | 0 | **500,000** |
| CST | IF | 0 | 0 | 0 | 1,100,000 | 0 | **1,100,000** |
| **Total** | | **500,000** | **0** | **0** | **1,100,000** | **0** | **1,600,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *1,600,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **GLADES RD. AT BUTTS RD. - Proj# 2012503** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: INTERSECTION IMPROVEMENT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| CST | IF | 300,000 | 0 | 0 | 0 | 0 | **300,000** |
| **Total** | | **300,000** | **0** | **0** | **0** | **0** | **300,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *300,000* |
| **HAVERHILL RD. FROM N. OF CARIBBEAN BLVD. TO BEE LINE HWY. - Proj# 2013528** | | | | | **Length: 1.6 MI** | ***Non-SIS*** | |
| **Type of Work: ADD LANES & RECONSTRUCT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| Description: 1.6 MI, 5 L | | | | | | | |
| CST | IF | 9,000,000 | 0 | 0 | 0 | 0 | **9,000,000** |
| **Total** | | **9,000,000** | **0** | **0** | **0** | **0** | **9,000,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *9,000,000* |
| **HOOD RD. AT CENTRAL BLVD. - Proj# 2014502** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: INTERSECTION IMPROVEMENT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| CST | IF | 0 | 1,000,000 | 0 | 0 | 0 | **1,000,000** |
| **Total** | | **0** | **1,000,000** | **0** | **0** | **0** | **1,000,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *1,000,000* |
| **HOOD RD. FROM E. OF FLORIDA'S TURNPIKE TO W. OF CENTRAL BLVD. - Proj# 2013522** | | | | | **Length: 1.2 MI** | ***Non-SIS*** | |
| **Type of Work: ADD LANES & RECONSTRUCT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| Description: 1.2 MI, 4 L | | | | | | | |
| CST | IF | 6,400,000 | 0 | 0 | 0 | 0 | **6,400,000** |
| **Total** | | **6,400,000** | **0** | **0** | **0** | **0** | **6,400,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *6,400,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **INDIANTOWN RD. AT JUPITER FARMS RD. - Proj# 2006500** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: INTERSECTION IMPROVEMENT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| CST | GT | 750,000 | 0 | 0 | 0 | 0 | **750,000** |
| **Total** | | **750,000** | **0** | **0** | **0** | **0** | **750,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *750,000* |
| **JOHNSON DAIRY ROAD EXPANSION, PH. II - Proj# 2016101** | | | | | **Length: 0.25 MI** | ***Non-SIS*** | |
| **Type of Work:** | | | | | **Lead Agency: PALM BEACH GARDENS** | | |
| Description: EXPAND EXISTING CAPABILITIES OF EXISTING ROAD | | | | | | | |
| CST | ADV | 600,000 | 0 | 0 | 0 | 0 | **600,000** |
| **Total** | | **600,000** | **0** | **0** | **0** | **0** | **600,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *600,000* |
| **LAKE WORTH RD. AT JOG RD. - Proj# 2012505** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: INTERSECTION IMPROVEMENT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| CST | IF | 630,000 | 0 | 0 | 0 | 0 | **630,000** |
| **Total** | | **630,000** | **0** | **0** | **0** | **0** | **630,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *630,000* |
| **LAKE WORTH RD/SR-802 FROM SHERWOOD FOREST BLVD. TO SR-809 MILITARY TR - Proj# 4361131** | | | | | **Length: 1.539 MI** | ***Non-SIS*** | |
| **Type of Work: LIGHTING** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: INSTALL INTERSECTION LIGHTING AT SHERWOOD FOREST BLVD; SOUTH 57TH AVE; SOUTHVIEW RD.: HAVERHILL RD.; & MILITARY TR | | | | | | | |
| PE | DIH | 5,000 | 0 | 0 | 0 | 0 | **5,000** |
| PE | HSP | 41,290 | 0 | 0 | 0 | 0 | **41,290** |
| CST | HSP | 0 | 0 | 381,531 | 0 | 0 | **381,531** |
| **Total** | | **46,290** | **0** | **381,531** | **0** | **0** | **427,821** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *427,821* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **LINTON BLVD. AT MILITARY TR. - Proj# 2013500** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: INTERSECTION IMPROVEMENT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| CST | IF | 0 | 1,500,000 | 0 | 0 | 0 | **1,500,000** |
| **Total** | | **0** | **1,500,000** | **0** | **0** | **0** | **1,500,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *1,500,000* |
| **LYONS RD. FROM CLINT MOORE RD. TO ATLANTIC AVE. - Proj# 2013527** | | | | | **Length: 3.0 MI** | ***Non-SIS*** | |
| **Type of Work: ADD LANES & RECONSTRUCT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| Description: 3.0 MI, 4 L | | | | | | | |
| CST | GT | 9,700,000 | 0 | 0 | 0 | 0 | **9,700,000** |
| **Total** | | **9,700,000** | **0** | **0** | **0** | **0** | **9,700,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *9,700,000* |
| **LYONS RD. FROM HILLSBORO CANAL TO S.W. 18TH STREET - Proj# 2013530** | | | | | **Length: 0.3 MI** | ***Non-SIS*** | |
| **Type of Work: ADD LANES & RECONSTRUCT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| Description: 0.3 MI, 6 L | | | | | | | |
| CST | GT | 2,000,000 | 0 | 0 | 0 | 0 | **2,000,000** |
| **Total** | | **2,000,000** | **0** | **0** | **0** | **0** | **2,000,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *2,000,000* |
| **LYONS RD. FROM LAKE WORTH RD. TO S. OF LWDD L-11 CANAL - Proj# 2007500** | | | | | **Length: 0.5 MI** | ***Non-SIS*** | |
| **Type of Work: ADD LANES & RECONSTRUCT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| Description: 0.5 MI, 3 L | | | | | | | |
| CST | IF | 0 | 2,500,000 | 0 | 0 | 0 | **2,500,000** |
| **Total** | | **0** | **2,500,000** | **0** | **0** | **0** | **2,500,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *2,500,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **LYONS RD. FROM N. OF LWDD L-14 CANAL TO LAKE WORTH RD. - Proj# 2010504B** | | | | | **Length: 1.1 MI** | ***Non-SIS*** | |
| **Type of Work: ADD LANES & RECONSTRUCT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| Description: 1.1 MI, 4 L | | | | | | | |
| CST | GT | 0 | 5,000,000 | 0 | 0 | 0 | **5,000,000** |
| **Total** | | **0** | **5,000,000** | **0** | **0** | **0** | **5,000,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *5,000,000* |
| **LYONS ROAD FROM NORTE LAGO TO PINE SPRINGS DRIVE - Proj# 4351011** | | | | | **Length: .693 MI** | ***Non-SIS*** | |
| **Type of Work: MISCELLANEOUS CONSTRUCTION** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: NPV=9041611 RECONSTRUCT THE ROADWAY TO PROVIDE ADEQUATE SUPERELEVATION TO THE CURVES. | | | | | | | |
| CST | CM | 1,691,247 | 0 | 0 | 0 | 0 | **1,691,247** |
| CST | SA | 2,034,908 | 0 | 0 | 0 | 0 | **2,034,908** |
| CST | HSP | 233,852 | 0 | 0 | 0 | 0 | **233,852** |
| **Total** | | **3,960,007** | **0** | **0** | **0** | **0** | **3,960,007** |
| | *Prior Years Cost* | *389,625* | *Future Years Cost* | | | *Total Project Cost* | *4,349,632* |
| **MILITARY TRL/SR-809 AT ADULT EDUCATION CENTER, N OF OKEECHOBEE BLVD/SR-704 - Proj# 4377401** | | | | | **Length: .100 MI** | ***Non-SIS*** | |
| **Type of Work: TRAFFIC SIGNALS** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: ANTICIPATED NPV 316,981, INSTALL A SIGNALIZED PEDESTRIAN CROSSING ACROSS SR-809 IN FRONT OF ADULT EDUCATION CENTER RELOCATE BUS STOP ON EAST SIDE OF SR-809 | | | | | | | |
| PE | HSP | 41,484 | 0 | 0 | 0 | 0 | **41,484** |
| CST | HSP | 0 | 0 | 226,553 | 0 | 0 | **226,553** |
| **Total** | | **41,484** | **0** | **226,553** | **0** | **0** | **268,037** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *268,037* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **MILITARY TRL/SR-809 AT NORTHLAKE BLVD - Proj# 4316451** | | | | | **Length: .097 MI** | ***Non-SIS*** | |
| **Type of Work: ADD TURN LANE(S)** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| Description: INTERSECTION IMPROVEMENTS CIGP/JPA WITH PALM BEACH COUNTY PROJECT 2011501 | | | | | | | |
| CST | IF | 650,000 | 0 | 0 | 0 | 0 | **650,000** |
| CST | CIGP | 350,000 | 0 | 0 | 0 | 0 | **350,000** |
| **Total** | | **1,000,000** | **0** | **0** | **0** | **0** | **1,000,000** |
| | *Prior Years Cost* | *200,000* | *Future Years Cost* | | | *Total Project Cost* | *1,200,000* |
| **NEW TRI-RAIL STATION AT PALM BEACH INTERNATIONAL AIRPORT - Proj# 4370741** | | | | | **Length: .000 MI** | ***SIS*** | |
| **Type of Work: RAIL CAPACITY PROJECT** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 91-92** | | |
| Description: AT SR-80/SOUTHERN BLVD. AND I-95 | | | | | | | |
| CAP | TRIP | 0 | 250,000 | 0 | 0 | 0 | **250,000** |
| **Total** | | **0** | **250,000** | **0** | **0** | **0** | **250,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *250,000* |
| **NORTHLAKE BLVD. FROM E. OF HALL BLVD. TO COCONUT BLVD. - Proj# 2003503B** | | | | | **Length: 2.4 MI** | ***Non-SIS*** | |
| **Type of Work: ADD LANES & RECONSTRUCT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| Description: 2.4 MI, 4 L | | | | | | | |
| CST | IF | 0 | 0 | 9,200,000 | 0 | 0 | **9,200,000** |
| **Total** | | **0** | **0** | **9,200,000** | **0** | **0** | **9,200,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *9,200,000* |
| **NORTHLAKE BLVD. FROM E. OF SEMINOLE PRATT WHITNEY RD. TO E. OF HALL BLVD. - Proj# 2003503A** | | | | | **Length: 1.0 MI** | ***Non-SIS*** | |
| **Type of Work: ADD LANES & RECONSTRUCT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| Description: 1.0 MI, 4 L | | | | | | | |
| CST | IF | 3,000,000 | 0 | 0 | 0 | 0 | **3,000,000** |
| **Total** | | **3,000,000** | **0** | **0** | **0** | **0** | **3,000,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *3,000,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **OKEECHOBEE BLVD. AT CHURCH ST. - Proj# 2013534** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: INTERSECTION IMPROVEMENT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| ROW | IF | 1,000,000 | 0 | 0 | 0 | 0 | **1,000,000** |
| CST | IF | 0 | 0 | 1,200,000 | 0 | 0 | **1,200,000** |
| **Total** | | **1,000,000** | **0** | **1,200,000** | **0** | **0** | **2,200,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *2,200,000* |
| **OLD DIXIE HWY. FROM YAMATO RD. TO LINTON BLVD. - Proj# 2014500** | | | | | **Length: 3.0 MI** | ***Non-SIS*** | |
| **Type of Work: ADD LANES & RECONSTRUCT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| Description: 3.0 MI, 3 L | | | | | | | |
| CST | IF | 0 | 10,350,000 | 0 | 0 | 0 | **10,350,000** |
| **Total** | | **0** | **10,350,000** | **0** | **0** | **0** | **10,350,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *10,350,000* |
| **PALMETTO PARK RD. FROM E. OF MILITARY TRAIL TO I-95 - Proj# 2016506** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: INTERSECTION IMPROVEMENT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| CST | IF | 0 | 800,000 | 0 | 0 | 0 | **800,000** |
| **Total** | | **0** | **800,000** | **0** | **0** | **0** | **800,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *800,000* |
| **PEDESTRIAN ACCESS BRIDGE - Proj# 2016100** | | | | | | ***Non-SIS*** | |
| **Type of Work:** | | | | | **Lead Agency: PALM BEACH GARDENS** | | |
| Description: CONSTRUCT PED. ACCESS DURING THE REPLACEMENT OF EXISTING BRIDGES | | | | | | | |
| CST | ADV | 750,000 | 0 | 0 | 0 | 0 | **750,000** |
| **Total** | | **750,000** | **0** | **0** | **0** | **0** | **750,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *750,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **PGA BLVD. AT CENTRAL BLVD. - Proj# 2014504** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: INTERSECTION IMPROVEMENT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| CST | IF | 500,000 | 0 | 0 | 0 | 0 | **500,000** |
| **Total** | | **500,000** | **0** | **0** | **0** | **0** | **500,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *500,000* |
| **PGA BLVD. AT MILITARY TR. - Proj# 2012506** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: INTERSECTION IMPROVEMENT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| CST | IF | 1,800,000 | 0 | 0 | 0 | 0 | **1,800,000** |
| **Total** | | **1,800,000** | **0** | **0** | **0** | **0** | **1,800,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *1,800,000* |
| **ROEBUCK RD. FROM JOG RD. TO HAVERHILL RD. - Proj# 2013529** | | | | | **Length: 1.0 MI** | ***Non-SIS*** | |
| **Type of Work: ADD LANES & RECONSTRUCT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| Description: 1.0 MI, 5 L | | | | | | | |
| CST | IF | 3,200,000 | 0 | 0 | 0 | 0 | **3,200,000** |
| **Total** | | **3,200,000** | **0** | **0** | **0** | **0** | **3,200,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *3,200,000* |
| **ROEBUCK RD. FROM S.R. 7 TO JOG RD. - Proj# 2005506** | | | | | **Length: 3.0 MI** | ***Non-SIS*** | |
| **Type of Work:** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| Description: 3.0 MI, 4 L | | | | | | | |
| PE | IF | 0 | 0 | 0 | 100,000 | 0 | **100,000** |
| **Total** | | **0** | **0** | **0** | **100,000** | **0** | **100,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *100,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **ROYAL PALM BEACH BLVD. FROM M-CANAL TO S. OF ORANGE BLVD. - Proj# 2014501** | | | | | **Length: 1.0 MI** | ***Non-SIS*** | |
| **Type of Work: ADD LANES & RECONSTRUCT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| Description: 1.0 MI, 3/5 L | | | | | | | |
| CST | GT | 0 | 3,700,000 | 0 | 0 | 0 | **3,700,000** |
| **Total** | | **0** | **3,700,000** | **0** | **0** | **0** | **3,700,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *3,700,000* |
| **SEMINOLE PRATT WHITNEY RD. AT NORTHLAKE BLVD. - Proj# 1997512** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: INTERSECTION IMPROVEMENT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| CST | GT | 4,200,000 | 0 | 0 | 0 | 0 | **4,200,000** |
| **Total** | | **4,200,000** | **0** | **0** | **0** | **0** | **4,200,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *4,200,000* |
| **SEMINOLE PRATT WHITNEY RD. FROM ORANGE BLVD. TO S. OF NORTHLAKE BLVD. - Proj# 1997511** | | | | | **Length: 1.8 MI** | ***Non-SIS*** | |
| **Type of Work: ADD LANES & RECONSTRUCT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| Description: 1.8 MI, 4/6 L | | | | | | | |
| CST | GT | 7,400,000 | 0 | 0 | 0 | 0 | **7,400,000** |
| **Total** | | **7,400,000** | **0** | **0** | **0** | **0** | **7,400,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *7,400,000* |
| **SILVER BEACH RD. FROM E. OF CONGRESS AVE. TO OLD DIXIE HWY. - Proj# 2003514** | | | | | **Length: 0.9 MI** | ***Non-SIS*** | |
| **Type of Work: ADD LANES & RECONSTRUCT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| Description: 0.9 MI, 2 L & 3 L | | | | | | | |
| CST | IF | 4,080,000 | 0 | 0 | 0 | 0 | **4,080,000** |
| **Total** | | **4,080,000** | **0** | **0** | **0** | **0** | **4,080,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *4,080,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **US-1/SR-5 @ BLUE HERON BLVD/SR-708 - Proj# 4338781** | | | | | **Length: .030 MI** | ***Non-SIS*** | |
| **Type of Work: MISCELLANEOUS CONSTRUCTION** | | | | | **Lead Agency: FDOT** | | |
| Description: LFA WITH THE CITY OF RIVIERA BEACH FOR 33,750 | | | | | | | |
| ROW | LF | 24,096 | 0 | 0 | 0 | 0 | **24,096** |
| **Total** | | **24,096** | **0** | **0** | **0** | **0** | **24,096** |
| | *Prior Years Cost* | *9,654* | *Future Years Cost* | | | *Total Project Cost* | *33,750* |

## Section 7 - O&M – Roadways

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **15TH AVE N, 16TH, 17TH, 18TH, TERRACE - Proj# LW201505** | | | | | | ***Non-SIS*** | |
| **Type of Work: RESURFACING** | | | | | **Lead Agency: LAKE WORTH** | | |
| CST | LF | 0 | 932,000 | 0 | 0 | 0 | **932,000** |
| **Total** | | **0** | **932,000** | **0** | **0** | **0** | **932,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *932,000* |
| **6TH AVE. S. OVER LAKE OSBORNE DR. TO - Proj# 2015508** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: BRIDGE REPLACEMENT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| ROW | IF | 0 | 150,000 | 0 | 0 | 0 | **150,000** |
| CST | IF | 0 | 0 | 0 | 6,000,000 | 0 | **6,000,000** |
| **Total** | | **0** | **150,000** | **0** | **6,000,000** | **0** | **6,150,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *6,150,000* |
| **ARDMORE WAY - Proj# RB201702** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 166,250 | 0 | 0 | 0 | 0 | **166,250** |
| **Total** | | **166,250** | **0** | **0** | **0** | **0** | **166,250** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *166,250* |
| **AVENUE G (W. 18TH STREET TO W. 20TH STREET) - Proj# RB201943** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 0 | 0 | 367,500 | 0 | 0 | **367,500** |
| **Total** | | **0** | **0** | **367,500** | **0** | **0** | **367,500** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *367,500* |
| **AVENUE H (W. 13TH STREET TO W. 15TH STREET) - Proj# RB201949** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 0 | 0 | 306,250 | 0 | 0 | **306,250** |
| **Total** | | **0** | **0** | **306,250** | **0** | **0** | **306,250** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *306,250* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **AVENUE H EAST (BLUE HERON TO SILVER BEACH) - Proj# RB201947** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 0 | 0 | 1,662,500 | 0 | 0 | **1,662,500** |
| **Total** | | **0** | **0** | **1,662,500** | **0** | **0** | **1,662,500** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *1,662,500* |
| **AVENUE H EAST (BLUE HERON TO W. 18TH STREET) - Proj# RB201941** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 0 | 0 | 1,225,000 | 0 | 0 | **1,225,000** |
| **Total** | | **0** | **0** | **1,225,000** | **0** | **0** | **1,225,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *1,225,000* |
| **AVENUE H WEST (BLUE HERON TO W. 15TH STREET) - Proj# RB201945** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 0 | 0 | 1,443,750 | 0 | 0 | **1,443,750** |
| **Total** | | **0** | **0** | **1,443,750** | **0** | **0** | **1,443,750** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *1,443,750* |
| **AVENUE H WEST (BLUE HERON TO W. 37TH STREET) - Proj# RB201946** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 0 | 0 | 1,557,500 | 0 | 0 | **1,557,500** |
| **Total** | | **0** | **0** | **1,557,500** | **0** | **0** | **1,557,500** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *1,557,500* |
| **AVENUE O (W. 3RD STREET TO W. 1ST STREET) - Proj# RB201831** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 0 | 236,250 | 0 | 0 | 0 | **236,250** |
| **Total** | | **0** | **236,250** | **0** | **0** | **0** | **236,250** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *236,250* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **AVENUE R (BLUE HERON TO W. 13TH STREET) - NO CURB - Proj# RB201827** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 0 | 1,155,000 | 0 | 0 | 0 | **1,155,000** |
| **Total** | | **0** | **1,155,000** | **0** | **0** | **0** | **1,155,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *1,155,000* |
| **AVENUE R (W. 11TH STREET TO W. 14TH STREET) - Proj# RB201839** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 0 | 463,750 | 0 | 0 | 0 | **463,750** |
| **Total** | | **0** | **463,750** | **0** | **0** | **0** | **463,750** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *463,750* |
| **AVENUE T (W. 14TH STREET TO W. 11TH STREET) - Proj# RB201840** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 0 | 463,750 | 0 | 0 | 0 | **463,750** |
| **Total** | | **0** | **463,750** | **0** | **0** | **0** | **463,750** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *463,750* |
| **CAMINO REAL RD./BOCA CLUB FROM OVER INTRACOASTAL WATERWAY TO - Proj# 2003501** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: BRIDGE REHABILITATION** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| CST | IF | 6,000,000 | 0 | 0 | 0 | 0 | **6,000,000** |
| **Total** | | **6,000,000** | **0** | **0** | **0** | **0** | **6,000,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *6,000,000* |
| **CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM - Proj# 4278025** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: TRAFFIC SIGNALS** | | | | | **Lead Agency: BOCA RATON** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| OPS | DITS | 110,682 | 113,449 | 116,285 | 119,192 | 122,172 | **581,780** |
| OPS | DDR | 101,915 | 105,526 | 109,260 | 113,119 | 117,108 | **546,928** |
| **Total** | | **212,597** | **218,975** | **225,545** | **232,311** | **239,280** | **1,128,708** |
| | *Prior Years Cost* | *144,400* | *Future Years Cost* | | | *Total Project Cost* | *1,273,108* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **CLINT MOORE RD. FROM E. OF CONGRESS AVE. TO E. OF LWDD E-4 CANAL - Proj# 2015510** | | | | | **Length: 0.3 MI** | ***Non-SIS*** | |
| **Type of Work: ADD LANES & RECONSTRUCT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| Description: 0.3 MI, 6 L | | | | | | | |
| ROW | IF | 0 | 100,000 | 0 | 0 | 0 | **100,000** |
| CST | IF | 0 | 0 | 0 | 1,500,000 | 0 | **1,500,000** |
| **Total** | | **0** | **100,000** | **0** | **1,500,000** | **0** | **1,600,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *1,600,000* |
| **COLLEGE PARK IMPROVEMENTS - Proj# LW201504** | | | | | | ***Non-SIS*** | |
| **Type of Work: RESURFACING** | | | | | **Lead Agency: LAKE WORTH** | | |
| CST | LF | 0 | 1,160,000 | 0 | 0 | 0 | **1,160,000** |
| **Total** | | **0** | **1,160,000** | **0** | **0** | **0** | **1,160,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *1,160,000* |
| **COMPUTER SOFTWARE PURCHASES - Proj# 4138912** | | | | | **Length: .000 MI** | ***SIS*** | |
| **Type of Work: TOLL DATA CENTER** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| CAP | PKYI | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | **1,750,000** |
| **Total** | | **350,000** | **350,000** | **350,000** | **350,000** | **350,000** | **1,750,000** |
| | *Prior Years Cost* | *2,025,490* | *Future Years Cost* | *1,750,000* | | *Total Project Cost* | *5,525,490* |
| **COMPUTER SYSTEM HARDWARE ENHANCEMENTS - Proj# 4138911** | | | | | **Length: .000 MI** | ***SIS*** | |
| **Type of Work: TOLL DATA CENTER** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| CAP | PKYI | 320,000 | 320,000 | 320,000 | 320,000 | 320,000 | **1,600,000** |
| **Total** | | **320,000** | **320,000** | **320,000** | **320,000** | **320,000** | **1,600,000** |
| | *Prior Years Cost* | *20,235,678* | *Future Years Cost* | *1,750,000* | | *Total Project Cost* | *23,585,678* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **CONGRESS AVE. OVER W.P.B. "F" CANAL AT N. OF OKEECHOBEE BLVD. - Proj# 2015518** | | | | | **Length: 0.1 MI** | ***Non-SIS*** | |
| **Type of Work: BRIDGE REPLACEMENT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| Description: 0.1 MI, 5 L (BRIDGE REPLACEMENT - CULVERT) | | | | | | | |
| ROW | IF | 50,000 | 0 | 0 | 0 | 0 | **50,000** |
| CST | IF | 0 | 500,000 | 0 | 0 | 0 | **500,000** |
| **Total** | | **50,000** | **500,000** | **0** | **0** | **0** | **550,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *550,000* |
| **CORAL WAY - Proj# RB201707** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 1,050,000 | 0 | 0 | 0 | 0 | **1,050,000** |
| **Total** | | **1,050,000** | **0** | **0** | **0** | **0** | **1,050,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *1,050,000* |
| **CORAL WAY (N&S) - Proj# RB201713** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 341,250 | 0 | 0 | 0 | 0 | **341,250** |
| **Total** | | **341,250** | **0** | **0** | **0** | **0** | **341,250** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *341,250* |
| **COUNTY ENGINEERING OPERATIONS - Proj# ENG-OPS** | | | | | | ***Non-SIS*** | |
| **Type of Work: OPERATING/ADMIN. ASSISTANCE** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| OPS | ADV | 19,622,401 | 19,622,401 | 19,622,401 | 19,622,401 | 0 | **78,489,604** |
| OPS | GT | 6,526,000 | 6,526,000 | 6,526,000 | 6,526,000 | 0 | **26,104,000** |
| OPS | LF | 9,815,000 | 9,815,000 | 9,815,000 | 9,815,000 | 0 | **39,260,000** |
| **Total** | | **35,963,401** | **35,963,401** | **35,963,401** | **35,963,401** | **0** | **143,853,604** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *143,853,604* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **CR 880 (OLD SR 80 ) FROM REHABILITATION/HEAVY MAINTENANCE TO - Proj# PBC-880** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: REHABILITATION** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| CST | GT | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | **3,000,000** |
| **Total** | | **1,000,000** | **1,000,000** | **1,000,000** | **0** | **0** | **3,000,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *3,000,000* |
| **CR 880 (OLD SR 80 ) OVER C-51 CANAL - Proj# 2015500** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: BRIDGE REPLACEMENT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| CST | GT | 0 | 0 | 2,200,000 | 0 | 0 | **2,200,000** |
| **Total** | | **0** | **0** | **2,200,000** | **0** | **0** | **2,200,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *2,200,000* |
| **DOLPHIN ROAD - Proj# RB201708** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 260,000 | 0 | 0 | 0 | 0 | **260,000** |
| **Total** | | **260,000** | **0** | **0** | **0** | **0** | **260,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *260,000* |
| **DREXEL RD. OVER L.W.D.D. L-2 CANAL FROM FAIR GREEN RD. TO 15TH LN. N. TO - Proj# 2014510** | | | | | **Length: 0.1 MI** | ***Non-SIS*** | |
| **Type of Work: BRIDGE REPLACEMENT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| Description: 0.1 MI, 3 L (BRIDGE REPLACEMENT - CULVERT) | | | | | | | |
| CST | GT | 700,000 | 0 | 0 | 0 | 0 | **700,000** |
| **Total** | | **700,000** | **0** | **0** | **0** | **0** | **700,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *700,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **EAST OCEAN AVENUE/SR-804 OVER ICWW BRIDGE PAINTING - Proj# 4311061** | | | | | **Length: .066 MI** | ***Non-SIS*** | |
| **Type of Work: BRIDGE - PAINTING** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| CST | DIH | 206,641 | 0 | 0 | 0 | 0 | **206,641** |
| CST | BRRP | 4,066,971 | 0 | 0 | 0 | 0 | **4,066,971** |
| CST | DDR | 104,784 | 0 | 0 | 0 | 0 | **104,784** |
| **Total** | | **4,378,396** | **0** | **0** | **0** | **0** | **4,378,396** |
| | *Prior Years Cost* | *112,771* | *Future Years Cost* | | | *Total Project Cost* | *4,491,167* |
| **ELM ST AND SOUTH F ST - Proj# LW201509** | | | | | | ***Non-SIS*** | |
| **Type of Work: RESURFACING** | | | | | **Lead Agency: LAKE WORTH** | | |
| CST | LF | 0 | 0 | 0 | 493,000 | 0 | **493,000** |
| **Total** | | **0** | **0** | **0** | **493,000** | **0** | **493,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *493,000* |
| **EMERALD DR. - Proj# RB201709** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 560,000 | 0 | 0 | 0 | 0 | **560,000** |
| **Total** | | **560,000** | **0** | **0** | **0** | **0** | **560,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *560,000* |
| **FAIRVIEW LANE - Proj# RB201710** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 1,006,250 | 0 | 0 | 0 | 0 | **1,006,250** |
| **Total** | | **1,006,250** | **0** | **0** | **0** | **0** | **1,006,250** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *1,006,250* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **FLORIDA MANGO RD. OVER L.W.D.D. L-8 CANAL FROM EDGEWATER DRIVE TO BARBADOS RD. - Proj# 2015520** | | | | | **Length: 0.6 MI** | ***Non-SIS*** | |
| **Type of Work: BRIDGE REPLACEMENT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| Description: 0.6 MI, 3 L (BRIDGE REPLACEMENT) | | | | | | | |
| ROW | IF | 50,000 | 0 | 0 | 0 | 0 | **50,000** |
| CST | IF | 0 | 0 | 1,600,000 | 0 | 0 | **1,600,000** |
| **Total** | | **50,000** | **0** | **1,600,000** | **0** | **0** | **1,650,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *1,650,000* |
| **FLORIDA MANGO RD. OVER LWDD L-6 CANAL FROM N. OF MYRICA RD. TO SUMMIT BLVD. - Proj# 2014511** | | | | | **Length: 0.6 MI** | ***Non-SIS*** | |
| **Type of Work: ADD LANES & RECONSTRUCT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| Description: 0.6 MI, 3 L | | | | | | | |
| CST | GT | 0 | 1,900,000 | 0 | 0 | 0 | **1,900,000** |
| **Total** | | **0** | **1,900,000** | **0** | **0** | **0** | **1,900,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *1,900,000* |
| **FLORIDA MANGO RD. OVER LWDD L-9 &. L-10 CANALS FROM 10TH AVE. NORTH TO EDGEWATER DRIVE - Proj# 2016500** | | | | | **Length: 0.9 MI** | ***Non-SIS*** | |
| **Type of Work: BRIDGE REPLACEMENT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| Description: 0.9 MI, 3 L (BRIDGE REPLACEMENTS) | | | | | | | |
| ROW | IF | 0 | 100,000 | 0 | 0 | 0 | **100,000** |
| CST | IF | 0 | 0 | 0 | 3,300,000 | 0 | **3,300,000** |
| **Total** | | **0** | **100,000** | **0** | **3,300,000** | **0** | **3,400,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *3,400,000* |
| **FLORIDA TPK MAINLINE GUARDRAIL FROM MP 103.70 TO 106.11 - Proj# 4351723** | | | | | **Length: 3.490 MI** | ***SIS*** | |
| **Type of Work: GUARDRAIL** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| CST | PKYI | 244,367 | 0 | 0 | 0 | 0 | **244,367** |
| **Total** | | **244,367** | **0** | **0** | **0** | **0** | **244,367** |
| | *Prior Years Cost* | *62,122* | *Future Years Cost* | | | *Total Project Cost* | *306,489* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **FLORIDA TPK MAINLINE GUARDRAIL FROM MP 92.53 TO 102.47 - Proj# 4351713** | | | | | **Length: 12.390 MI** | ***SIS*** | |
| **Type of Work: GUARDRAIL** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| CST | PKYI | 1,720,460 | 0 | 0 | 0 | 0 | **1,720,460** |
| **Total** | | **1,720,460** | **0** | **0** | **0** | **0** | **1,720,460** |
| | *Prior Years Cost* | *228,225* | *Future Years Cost* | | | *Total Project Cost* | *1,948,685* |
| **FLORIDA TPK MAINLINE RESURFACING (MP92.53-102.47 NB&SB) & (MP90.06-90.30 NB ONLY) - Proj# 4351711** | | | | | **Length: 12.390 MI** | ***SIS*** | |
| **Type of Work: RESURFACING** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| CST | PKYR | 14,931,163 | 0 | 0 | 0 | 0 | **14,931,163** |
| **Total** | | **14,931,163** | **0** | **0** | **0** | **0** | **14,931,163** |
| | *Prior Years Cost* | *1,336,083* | *Future Years Cost* | | | *Total Project Cost* | *16,267,246* |
| **FLORIDA TPK MAINLINE RESURFACING FROM MP 103.70 TO 106.11 (PALM BEACH COUNTY) - Proj# 4351721** | | | | | **Length: 3.490 MI** | ***SIS*** | |
| **Type of Work: RESURFACING** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| CST | PKYR | 3,074,573 | 0 | 0 | 0 | 0 | **3,074,573** |
| **Total** | | **3,074,573** | **0** | **0** | **0** | **0** | **3,074,573** |
| | *Prior Years Cost* | *31,640* | *Future Years Cost* | | | *Total Project Cost* | *3,106,213* |
| **FLORIDA TPK MAINLINE THERMOPLASTIC FOR RESURFACING FROM MP 103.70 TO 106.11 - Proj# 4351722** | | | | | **Length: 3.490 MI** | ***SIS*** | |
| **Type of Work: SIGNING/PAVEMENT MARKINGS** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| CST | PKYR | 0 | 90,024 | 0 | 0 | 0 | **90,024** |
| **Total** | | **0** | **90,024** | **0** | **0** | **0** | **90,024** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *90,024* |
| **FLORIDA TPK MAINLINE THERMOPLASTIC FOR RESURFACING FROM MP 92.53 TO 102.47 - Proj# 4351712** | | | | | **Length: 12.390 MI** | ***SIS*** | |
| **Type of Work: SIGNING/PAVEMENT MARKINGS** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| CST | PKYR | 0 | 568,626 | 0 | 0 | 0 | **568,626** |
| **Total** | | **0** | **568,626** | **0** | **0** | **0** | **568,626** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *568,626* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **FLORIDA TURNPIKE BOCA RATON TOLLS DATA CENTER IMPROVEMENT - Proj# 4067092** | | | | | **Length: .200 MI** | ***SIS*** | |
| **Type of Work: TOLL DATA CENTER** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| CST | PKYI | 30,475 | 0 | 0 | 0 | 0 | **30,475** |
| **Total** | | **30,475** | **0** | **0** | **0** | **0** | **30,475** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *30,475* |
| **GRAND BAHAMA LANE - Proj# RB201711** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 507,500 | 0 | 0 | 0 | 0 | **507,500** |
| **Total** | | **507,500** | **0** | **0** | **0** | **0** | **507,500** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *507,500* |
| **GUARDRAIL BLOCK REPLACEMENT - Proj# 4362282** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 200,000 | 200,000 | 0 | 0 | 0 | **400,000** |
| **Total** | | **200,000** | **200,000** | **0** | **0** | **0** | **400,000** |
| | *Prior Years Cost* | *200,000* | *Future Years Cost* | | | *Total Project Cost* | *600,000* |
| **GUARDRAIL BLOCK REPLACEMENT - Proj# 4362283** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 0 | 0 | 200,000 | 200,000 | 200,000 | **600,000** |
| **Total** | | **0** | **0** | **200,000** | **200,000** | **200,000** | **600,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *600,000* |
| **I-95 ASSET MANAGEMENT PALM BEACH COUNTY - Proj# 4329041** | | | | | **Length: 46.018 MI** | ***SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 3,415,000 | 3,415,000 | 3,415,000 | 1,915,000 | 0 | **12,160,000** |
| **Total** | | **3,415,000** | **3,415,000** | **3,415,000** | **1,915,000** | **0** | **12,160,000** |
| | *Prior Years Cost* | *11,745,000* | *Future Years Cost* | | | *Total Project Cost* | *23,905,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **I-95 ASSET MANAGEMENT PALM BEACH COUNTY - Proj# 4329042** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 0 | 0 | 0 | 2,000,000 | 3,500,000 | **5,500,000** |
| **Total** | | **0** | **0** | **0** | **2,000,000** | **3,500,000** | **5,500,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *5,500,000* |
| **I-95/SR-9 @ PGA BLVD INTERCHANGE - Proj# 4321511** | | | | | **Length: .629 MI** | ***SIS*** | |
| **Type of Work: LIGHTING** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: BRIDGE #930335, #930336, #930377, #930378 REPLACE HIGH MAST LIGHT POLES W/CONVENTIONAL LIGHTING | | | | | | | |
| CST | DIH | 0 | 34,352 | 0 | 0 | 0 | **34,352** |
| CST | BRRP | 0 | 726,213 | 0 | 0 | 0 | **726,213** |
| **Total** | | **0** | **760,565** | **0** | **0** | **0** | **760,565** |
| | *Prior Years Cost* | *215,695* | *Future Years Cost* | | | *Total Project Cost* | *976,260* |
| **I-95/SR-9 FR C-18 TO PALM BEACH/ MARTIN COUNTYLINE - Proj# 4342732** | | | | | **Length: 2.013 MI** | ***SIS*** | |
| **Type of Work: RESURFACING** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: LET WITH 434273-1 **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** | | | | | | | |
| CST | SA | 228,323 | 0 | 0 | 0 | 0 | **228,323** |
| CST | ACNP | 5,225,080 | 0 | 0 | 0 | 0 | **5,225,080** |
| **Total** | | **5,453,403** | **0** | **0** | **0** | **0** | **5,453,403** |
| | *Prior Years Cost* | *183,264* | *Future Years Cost* | | | *Total Project Cost* | *5,636,667* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **I-95/SR-9 FROM THE L30 CANAL TO N. OF GATEWAY BLVD - Proj# 4275161** | | | | | **Length: 7.598 MI** | ***SIS*** | |
| **Type of Work: RESURFACING** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: SB LIMITS= FROM THE L30 CANAL TO N. OF GATEWAY BLVD. NB LIMITS= FROM S. OF BOYNTON BCH BLVD TO N. OF GATEWAY BLVD I-95 PAVEMENT REPAIR LANDSCAPING WAS REMOVED FROM THE PROJECT ESTIMATE ON 5/1/12 **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** | | | | | | | |
| RRU | DDR | 10,000 | 0 | 0 | 0 | 0 | **10,000** |
| RRU | ACNP | 20,000 | 0 | 0 | 0 | 0 | **20,000** |
| CST | DS | 0 | 371,351 | 0 | 0 | 0 | **371,351** |
| CST | DDR | 0 | 78,975 | 0 | 0 | 0 | **78,975** |
| CST | ACNP | 0 | 11,036,411 | 0 | 0 | 0 | **11,036,411** |
| **Total** | | **30,000** | **11,486,737** | **0** | **0** | **0** | **11,516,737** |
| | *Prior Years Cost* | *1,359,239* | *Future Years Cost* | | | *Total Project Cost* | *12,875,976* |
| **I-95/SR-9 SEVERE INCIDENT RESPONSE VEHICLE - PALM BCH CO. - Proj# 4223332** | | | | | **Length: .000 MI** | ***SIS*** | |
| **Type of Work: OTHER ITS** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: SEVERE INCIDENT RESPONSE VEHICLE(SIRV) SPECIAL VEHICLE FOR RESPONDING TO MAJOR FREEWAY INCIDENTS | | | | | | | |
| OPS | DDR | 578,000 | 578,000 | 578,000 | 578,000 | 578,000 | **2,890,000** |
| **Total** | | **578,000** | **578,000** | **578,000** | **578,000** | **578,000** | **2,890,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *2,890,000* |
| **I-95/SR-9 SOUTHBOUND RAMPS AT GATEWAY BLVD. - Proj# 4363041** | | | | | **Length: .992 MI** | ***SIS*** | |
| **Type of Work: RESURFACING** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: RESURFACE AND RESTRIPE SB I-95 ON/OFF RAMPS AND GATEWAY BLVD FROM HIGH RIDGE RD TO I-95 SOUTHBOUND RAMPS | | | | | | | |
| CST | SA | 0 | 0 | 0 | 111,000 | 0 | **111,000** |
| RRU | ACNP | 0 | 0 | 0 | 53,593 | 0 | **53,593** |
| CST | ACNP | 0 | 0 | 0 | 1,331,588 | 0 | **1,331,588** |
| **Total** | | **0** | **0** | **0** | **1,496,181** | **0** | **1,496,181** |
| | *Prior Years Cost* | *162,603* | *Future Years Cost* | | | *Total Project Cost* | *1,658,784* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **ISLAND DRIVE - Proj# RB201706** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 288,750 | 0 | 0 | 0 | 0 | **288,750** |
| **Total** | | **288,750** | **0** | **0** | **0** | **0** | **288,750** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *288,750* |
| **MANOR DRIVE - Proj# RB201705** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 533,750 | 0 | 0 | 0 | 0 | **533,750** |
| **Total** | | **533,750** | **0** | **0** | **0** | **0** | **533,750** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *533,750* |
| **MORSE BLVD. - Proj# RB201704** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 1,200,500 | 0 | 0 | 0 | 0 | **1,200,500** |
| **Total** | | **1,200,500** | **0** | **0** | **0** | **0** | **1,200,500** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *1,200,500* |
| **MOWING AND LITTER PICKUP OF VARIOUS ROADS IN PALM BEACH COUNTY - Proj# 4166782** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: REIMBURSABLE MOA AGREEMENT WITH THE CITY OF RIVIERA BEACH FOR THE MOWING AND LITTER PICKUP OF VARIOUS ROADS IN PALM BEACH COUNTY | | | | | | | |
| MNT | D | 18,404 | 18,404 | 18,404 | 18,404 | 18,404 | **92,020** |
| **Total** | | **18,404** | **18,404** | **18,404** | **18,404** | **18,404** | **92,020** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *92,020* |
| **NORTH AND SOUTH 25TH COURT (W. OF AVENUE S) - Proj# RB201950** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 0 | 0 | 760,000 | 0 | 0 | **760,000** |
| **Total** | | **0** | **0** | **760,000** | **0** | **0** | **760,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *760,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **NORTH F ST - 5TH TO 10TH - Proj# LW201503** | | | | | | ***Non-SIS*** | |
| **Type of Work: RESURFACING** | | | | | **Lead Agency: LAKE WORTH** | | |
| CST | LF | 525,000 | 0 | 0 | 0 | 0 | **525,000** |
| **Total** | | **525,000** | **0** | **0** | **0** | **0** | **525,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *525,000* |
| **NORTHLAKE BLVD. FROM S.R. 710 TO MILITARY TR. - Proj# 2015515** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: RESURFACING** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| Description: SAFETY IMPROVEMENTS & RESURFACING | | | | | | | |
| CST | GT | 1,500,000 | 0 | 0 | 0 | 0 | **1,500,000** |
| **Total** | | **1,500,000** | **0** | **0** | **0** | **0** | **1,500,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *1,500,000* |
| **OCEAN AVENUE LOAN REPAYMENT - Proj# OCEAN-AV** | | | | | | ***Non-SIS*** | |
| **Type of Work: FUNDING ACTION** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| Description: BOND ISSUANCE FOR INTRACOASTAL BRIDGE REPLACEMENT REQUIRES ANNUAL REPAYMENT | | | | | | | |
| RPY | GT | 1,029,000 | 1,029,000 | 1,029,000 | 1,029,000 | 0 | **4,116,000** |
| **Total** | | **1,029,000** | **1,029,000** | **1,029,000** | **1,029,000** | **0** | **4,116,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *4,116,000* |
| **PALM BCH CO ITS MAINTENANCE - Proj# 4162554** | | | | | **Length: .000 MI** | ***SIS*** | |
| **Type of Work: ITS FREEWAY MANAGEMENT** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 0 | 0 | 1,800,000 | 1,800,000 | 1,800,000 | **5,400,000** |
| **Total** | | **0** | **0** | **1,800,000** | **1,800,000** | **1,800,000** | **5,400,000** |
| | *Prior Years Cost* | | *Future Years Cost* | *3,600,000* | | *Total Project Cost* | *9,000,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **PALM BEACH CO NPDES - Proj# 2335144** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: NPDES PROGRAM FOR PALM BEACH COUNTY NPDES-MS4; MUNICIPAL SEPERATE STORM SEWER SYSTEM | | | | | | | |
| MNT | D | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | **75,000** |
| **Total** | | **15,000** | **15,000** | **15,000** | **15,000** | **15,000** | **75,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *75,000* |
| **PALM BEACH COUNTY CLEARING AND GRUBBING PRIMARY - Proj# 4276263** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 75,000 | 0 | 0 | 0 | 0 | **75,000** |
| **Total** | | **75,000** | **0** | **0** | **0** | **0** | **75,000** |
| | *Prior Years Cost* | *225,000* | *Future Years Cost* | | | *Total Project Cost* | *300,000* |
| **PALM BEACH COUNTY CLEARING AND GRUBBING PRIMARY - Proj# 4276265** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 0 | 0 | 0 | 0 | 75,000 | **75,000** |
| **Total** | | **0** | **0** | **0** | **0** | **75,000** | **75,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *75,000* |
| **PALM BEACH COUNTY CLEARING AND GRUBBING PRIMARY - Proj# 4276264** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 0 | 75,000 | 75,000 | 75,000 | 0 | **225,000** |
| **Total** | | **0** | **75,000** | **75,000** | **75,000** | **0** | **225,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *225,000* |
| **PALM BEACH COUNTY DESILTING PRIMARY - Proj# 4041977** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 0 | 0 | 200,000 | 200,000 | 200,000 | **600,000** |
| **Total** | | **0** | **0** | **200,000** | **200,000** | **200,000** | **600,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *600,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **PALM BEACH COUNTY DESILTING-PRIMARY ROADS - Proj# 4041976** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 400,000 | 400,000 | 0 | 0 | 0 | **800,000** |
| **Total** | | **400,000** | **400,000** | **0** | **0** | **0** | **800,000** |
| | *Prior Years Cost* | *199,999* | *Future Years Cost* | | | *Total Project Cost* | *999,999* |
| **PALM BEACH COUNTY DITCH CLEANING - PRIMARY - Proj# 4086547** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 0 | 0 | 75,000 | 75,000 | 75,000 | **225,000** |
| **Total** | | **0** | **0** | **75,000** | **75,000** | **75,000** | **225,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *225,000* |
| **PALM BEACH COUNTY DITCH CLEANING - PRIMARY ROADS - Proj# 4086546** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 75,000 | 75,000 | 0 | 0 | 0 | **150,000** |
| **Total** | | **75,000** | **75,000** | **0** | **0** | **0** | **150,000** |
| | *Prior Years Cost* | *75,000* | *Future Years Cost* | | | *Total Project Cost* | *225,000* |
| **PALM BEACH COUNTY DRAINAGE VIDEO & G.I.S. MAPPING - Proj# 4297713** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 250,000 | 0 | 0 | 0 | 0 | **250,000** |
| **Total** | | **250,000** | **0** | **0** | **0** | **0** | **250,000** |
| | *Prior Years Cost* | *250,000* | *Future Years Cost* | | | *Total Project Cost* | *500,000* |
| **PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION - Proj# 4297714** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 0 | 0 | 250,000 | 0 | 250,000 | **500,000** |
| **Total** | | **0** | **0** | **250,000** | **0** | **250,000** | **500,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *500,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS - Proj# 2339927** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 130,000 | 130,000 | 130,000 | 0 | 0 | **390,000** |
| **Total** | | **130,000** | **130,000** | **130,000** | **0** | **0** | **390,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *390,000* |
| **PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS - Proj# 2339928** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 0 | 0 | 0 | 135,000 | 135,000 | **270,000** |
| **Total** | | **0** | **0** | **0** | **135,000** | **135,000** | **270,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *270,000* |
| **PALM BEACH COUNTY HERBICIDE PRIMARY - Proj# 4277996** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 0 | 0 | 50,000 | 50,000 | 50,000 | **150,000** |
| **Total** | | **0** | **0** | **50,000** | **50,000** | **50,000** | **150,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *150,000* |
| **PALM BEACH COUNTY HERBICIDE PRIMARY - Proj# 4277995** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 100,000 | 100,000 | 0 | 0 | 0 | **200,000** |
| **Total** | | **100,000** | **100,000** | **0** | **0** | **0** | **200,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *200,000* |
| **PALM BEACH COUNTY INTERSTATE-BRIDGES - Proj# 2342892** | | | | | **Length: .000 MI** | ***SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: 9115=BETTERMENT/SOUND WALL 9100=BETTERMENT @ MP .550NB PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS | | | | | | | |
| MNT | D | 10,000 | 10,000 | 10,000 | 10,000 | 0 | **40,000** |
| **Total** | | **10,000** | **10,000** | **10,000** | **10,000** | **0** | **40,000** |
| | *Prior Years Cost* | *1,166,492* | *Future Years Cost* | | | *Total Project Cost* | *1,206,492* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **PALM BEACH COUNTY INTERSTATE-ROADWAY - Proj# 2342891** | | | | | **Length: .000 MI** | ***SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: 9115=BETTERMENT/SOUND WALL 9100=BETTERMENT @ MP .550NB | | | | | | | |
| MNT | D | 20,000 | 20,000 | 20,000 | 20,000 | 0 | **80,000** |
| **Total** | | **20,000** | **20,000** | **20,000** | **20,000** | **0** | **80,000** |
| | *Prior Years Cost* | *15,346,110* | *Future Years Cost* | | | *Total Project Cost* | *15,426,110* |
| **PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA - Proj# 4162583** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ITS FREEWAY MANAGEMENT** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: O & M JPA TO OPERATE FACILITY | | | | | | | |
| OPS | DDR | 0 | 0 | 0 | 50,000 | 50,000 | **100,000** |
| **Total** | | **0** | **0** | **0** | **50,000** | **50,000** | **100,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *100,000* |
| **PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA - Proj# 4162582** | | | | | **Length: .000 MI** | ***SIS*** | |
| **Type of Work: ITS FREEWAY MANAGEMENT** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: O & M JPA TO OPERATE FACILITY | | | | | | | |
| OPS | DDR | 50,000 | 50,000 | 50,000 | 0 | 0 | **150,000** |
| **Total** | | **50,000** | **50,000** | **50,000** | **0** | **0** | **150,000** |
| | *Prior Years Cost* | *100,000* | *Future Years Cost* | | | *Total Project Cost* | *250,000* |
| **PALM BEACH COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE - Proj# 4051211** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: ROYAL PALM BEACH** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: PALM BEACH COUNTY HWY LIGHTING MAINTENANCE & OPERATIONS SEQ#01-XX =JPA'S WITH EACH LOCAL GOVERNMENT **SEE WP33 ITEM COMMENT SCREEN** | | | | | | | |
| MNT | D | 2,641,238 | 2,720,486 | 2,802,110 | 2,886,113 | 2,972,695 | **14,022,642** |
| **Total** | | **2,641,238** | **2,720,486** | **2,802,110** | **2,886,113** | **2,972,695** | **14,022,642** |
| | *Prior Years Cost* | *20,809,245* | *Future Years Cost* | | | *Total Project Cost* | *34,831,887* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **PALM BEACH COUNTY MAINTENANCE - Proj# 4162553** | | | | | **Length: .000 MI** | ***SIS*** | |
| **Type of Work: ITS FREEWAY MANAGEMENT** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 1,500,000 | 1,500,000 | 0 | 0 | 0 | **3,000,000** |
| **Total** | | **1,500,000** | **1,500,000** | **0** | **0** | **0** | **3,000,000** |
| | *Prior Years Cost* | *4,000,000* | *Future Years Cost* | | | *Total Project Cost* | *7,000,000* |
| **PALM BEACH COUNTY MAINTENANCE OF TRAFFIC - PRIMARY ROADS - Proj# 4063506** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 25,000 | 25,000 | 25,000 | 0 | 0 | **75,000** |
| **Total** | | **25,000** | **25,000** | **25,000** | **0** | **0** | **75,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *75,000* |
| **PALM BEACH COUNTY NORTH MOWING - PRIMARY - Proj# 4329194** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 0 | 0 | 0 | 0 | 140,000 | **140,000** |
| **Total** | | **0** | **0** | **0** | **0** | **140,000** | **140,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *140,000* |
| **PALM BEACH COUNTY NORTH MOWING - PRIMARY - Proj# 4329192** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 140,000 | 0 | 0 | 0 | 0 | **140,000** |
| **Total** | | **140,000** | **0** | **0** | **0** | **0** | **140,000** |
| | *Prior Years Cost* | *305,000* | *Future Years Cost* | | | *Total Project Cost* | *445,000* |
| **PALM BEACH COUNTY NORTH MOWING - PRIMARY - Proj# 4329193** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 0 | 140,000 | 140,000 | 140,000 | 0 | **420,000** |
| **Total** | | **0** | **140,000** | **140,000** | **140,000** | **0** | **420,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *420,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY - Proj# 4130824** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S) | | | | | | | |
| MNT | D | 75,000 | 0 | 0 | 0 | 0 | **75,000** |
| **Total** | | **75,000** | **0** | **0** | **0** | **0** | **75,000** |
| | *Prior Years Cost* | *149,997* | *Future Years Cost* | | | *Total Project Cost* | *224,997* |
| **PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING - Proj# 4292503** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: SIGNING/PAVEMENT MARKINGS** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| CST | DIH | 0 | 0 | 0 | 36,000 | 0 | **36,000** |
| CST | DDR | 0 | 0 | 0 | 475,535 | 0 | **475,535** |
| **Total** | | **0** | **0** | **0** | **511,535** | **0** | **511,535** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *511,535* |
| **PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING - Proj# 4292502** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: SIGNING/PAVEMENT MARKINGS** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| CST | DIH | 0 | 36,352 | 0 | 0 | 0 | **36,352** |
| CST | DDR | 0 | 478,991 | 0 | 0 | 0 | **478,991** |
| **Total** | | **0** | **515,343** | **0** | **0** | **0** | **515,343** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *515,343* |
| **PALM BEACH COUNTY PAVEMENT MARKINGS PRIMARY - Proj# 2339849** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: PMS + PAVEMENT MARKINGS | | | | | | | |
| MNT | D | 0 | 0 | 0 | 0 | 400,000 | **400,000** |
| **Total** | | **0** | **0** | **0** | **0** | **400,000** | **400,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *400,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **PALM BEACH COUNTY PAVEMENT MARKINGS PRIMARY - Proj# 2339848** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: PMS + PAVEMENT MARKINGS | | | | | | | |
| MNT | D | 0 | 0 | 400,000 | 400,000 | 0 | **800,000** |
| **Total** | | **0** | **0** | **400,000** | **400,000** | **0** | **800,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *800,000* |
| **PALM BEACH COUNTY PAVEMENT MARKINGS PRIMARY - Proj# 2339847** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: PMS + PAVEMENT MARKINGS | | | | | | | |
| MNT | D | 400,000 | 400,000 | 0 | 0 | 0 | **800,000** |
| **Total** | | **400,000** | **400,000** | **0** | **0** | **0** | **800,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *800,000* |
| **PALM BEACH COUNTY PRESSURE CLEANING AND COATING - Proj# 4362203** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 0 | 0 | 0 | 0 | 100,000 | **100,000** |
| **Total** | | **0** | **0** | **0** | **0** | **100,000** | **100,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *100,000* |
| **PALM BEACH COUNTY PRESSURE CLEANING AND COATING - Proj# 4362202** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 0 | 100,000 | 100,000 | 100,000 | 0 | **300,000** |
| **Total** | | **0** | **100,000** | **100,000** | **100,000** | **0** | **300,000** |
| | *Prior Years Cost* | *100,000* | *Future Years Cost* | | | *Total Project Cost* | *400,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **PALM BEACH COUNTY PRESSURE CLEANING AND COATING - Proj# 4362201** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 100,000 | 0 | 0 | 0 | 0 | **100,000** |
| **Total** | | **100,000** | **0** | **0** | **0** | **0** | **100,000** |
| | *Prior Years Cost* | *100,000* | *Future Years Cost* | | | *Total Project Cost* | *200,000* |
| **PALM BEACH COUNTY PRIMARY MOT - Proj# 4063507** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 0 | 0 | 0 | 25,000 | 25,000 | **50,000** |
| **Total** | | **0** | **0** | **0** | **25,000** | **25,000** | **50,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *50,000* |
| **PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) - Proj# 4363401** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: MISCELLANEOUS CONSTRUCTION** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| CST | DIH | 0 | 0 | 0 | 88,095 | 0 | **88,095** |
| CST | DDR | 0 | 0 | 0 | 978,836 | 0 | **978,836** |
| **Total** | | **0** | **0** | **0** | **1,066,931** | **0** | **1,066,931** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *1,066,931* |
| **PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) - Proj# 2298339** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: MISCELLANEOUS CONSTRUCTION** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| CST | DIH | 0 | 48,084 | 0 | 0 | 0 | **48,084** |
| CST | DDR | 0 | 1,082,753 | 0 | 0 | 0 | **1,082,753** |
| **Total** | | **0** | **1,130,837** | **0** | **0** | **0** | **1,130,837** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *1,130,837* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION - Proj# 4259605** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: TRAFFIC OPS PUSH-BUTTON CONTRACT | | | | | | | |
| CST | DIH | 0 | 0 | 47,880 | 0 | 0 | **47,880** |
| CST | DDR | 0 | 0 | 1,080,434 | 0 | 0 | **1,080,434** |
| **Total** | | **0** | **0** | **1,128,314** | **0** | **0** | **1,128,314** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *1,128,314* |
| **PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION - Proj# 4259606** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: TRAFFIC OPS PUSH-BUTTON CONTRACT | | | | | | | |
| CST | DIH | 0 | 0 | 0 | 0 | 50,358 | **50,358** |
| CST | DDR | 0 | 0 | 0 | 0 | 1,136,223 | **1,136,223** |
| **Total** | | **0** | **0** | **0** | **0** | **1,186,581** | **1,186,581** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *1,186,581* |
| **PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION - Proj# 4259604** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: TRAFFIC OPS PUSH-BUTTON CONTRACT | | | | | | | |
| CST | DS | 1,144,775 | 0 | 0 | 0 | 0 | **1,144,775** |
| CST | DIH | 48,258 | 0 | 0 | 0 | 0 | **48,258** |
| **Total** | | **1,193,033** | **0** | **0** | **0** | **0** | **1,193,033** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *1,193,033* |
| **PALM BEACH COUNTY ROAD RANGER SERVICE PATROL - Proj# 2319244** | | | | | **Length: .000 MI** | ***SIS*** | |
| **Type of Work: SERVICE PATROL/FHP** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: FREEWAY SERVICE PATROL ON INTERSTATE/ 24/7 SERVICE | | | | | | | |
| MNT | DDR | 1,656,000 | 1,656,000 | 1,656,000 | 1,656,000 | 1,026,000 | **7,650,000** |
| **Total** | | **1,656,000** | **1,656,000** | **1,656,000** | **1,656,000** | **1,026,000** | **7,650,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *7,650,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **PALM BEACH COUNTY ROAD RANGER SERVICE PATROL - Proj# 2319245** | | | | | **Length: .000 MI** | ***SIS*** | |
| **Type of Work: SERVICE PATROL/FHP** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | DDR | 0 | 0 | 0 | 0 | 850,000 | **850,000** |
| **Total** | | **0** | **0** | **0** | **0** | **850,000** | **850,000** |
| | *Prior Years Cost* | | *Future Years Cost* | *5,950,000* | | *Total Project Cost* | *6,800,000* |
| **PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM - Proj# 4278023** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: TRAFFIC SIGNALS** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: PALM BEACH COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON THE STATE HIGHWAY SYSTEM | | | | | | | |
| OPS | DITS | 1,253,418 | 1,284,754 | 1,316,872 | 1,349,794 | 0 | **5,204,838** |
| OPS | DDR | 1,032,224 | 1,069,458 | 1,107,966 | 1,147,789 | 0 | **4,357,437** |
| **Total** | | **2,285,642** | **2,354,212** | **2,424,838** | **2,497,583** | **0** | **9,562,275** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *9,562,275* |
| **PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM - Proj# 4388651** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: TRAFFIC SIGNALS** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: PALM BEACH COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON THE STATE HIGHWAY SYSTEM | | | | | | | |
| OPS | DITS | 0 | 0 | 0 | 0 | 1,383,539 | **1,383,539** |
| **Total** | | **0** | **0** | **0** | **0** | **1,383,539** | **1,383,539** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *1,383,539* |
| **PALM BEACH COUNTY SOUTH MOWING PRIMARY - Proj# 4045845** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 280,000 | 0 | 0 | 0 | 0 | **280,000** |
| **Total** | | **280,000** | **0** | **0** | **0** | **0** | **280,000** |
| | *Prior Years Cost* | *560,000* | *Future Years Cost* | | | *Total Project Cost* | *840,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **PALM BEACH COUNTY SOUTH MOWING PRIMARY - Proj# 4045847** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 0 | 0 | 0 | 0 | 280,000 | **280,000** |
| **Total** | | **0** | **0** | **0** | **0** | **280,000** | **280,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *280,000* |
| **PALM BEACH COUNTY SOUTH MOWING PRIMARY - Proj# 4045846** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 0 | 280,000 | 280,000 | 280,000 | 0 | **840,000** |
| **Total** | | **0** | **280,000** | **280,000** | **280,000** | **0** | **840,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *840,000* |
| **PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY - Proj# 4275203** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 0 | 210,000 | 210,000 | 210,000 | 0 | **630,000** |
| **Total** | | **0** | **210,000** | **210,000** | **210,000** | **0** | **630,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *630,000* |
| **PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY - Proj# 4275204** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 0 | 0 | 0 | 0 | 250,000 | **250,000** |
| **Total** | | **0** | **0** | **0** | **0** | **250,000** | **250,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *250,000* |
| **PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY - Proj# 4275202** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 210,000 | 0 | 0 | 0 | 0 | **210,000** |
| **Total** | | **210,000** | **0** | **0** | **0** | **0** | **210,000** |
| *Prior Years Cost* | | *520,000* | *Future Years Cost* | | | *Total Project Cost* | *730,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **PALM BEACH COUNTY STATE HIGHWAY SYSTEM BRIDGES - Proj# 2337522** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: 9117/9118= BETTERMENT JOBS /9119=BETTERMENT ON SR-A1A 9120=BETTERMENT JOB ON SR-5 /9121=BETTERMENT US1-DRAINAGE PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS | | | | | | | |
| MNT | D | 500,000 | 500,000 | 500,000 | 500,000 | 0 | **2,000,000** |
| **Total** | | **500,000** | **500,000** | **500,000** | **500,000** | **0** | **2,000,000** |
| | *Prior Years Cost* | *9,268,994* | *Future Years Cost* | | | *Total Project Cost* | *11,268,994* |
| **PALM BEACH COUNTY STATE HIGHWAY SYSTEM ROADWAY - Proj# 2337521** | | | | | **Length: 79.761 MI** | ***SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: 9117/9118= BETTERMENT JOBS /9119=BETTERMENT ON SR-A1A 9120=BETTERMENT JOB ON SR-5 /9121=BETTERMENT US1-DRAINAGE SEQ 06, PRG #00=BETTERMENT ON SR-807 SEQ 23=BETTERMENT SR882 NEW SIDEWALK SEQ 25-SR-802 WORTH PLAZA FDOT ROW BETTERMENT #9930033 SEQ 26=SR-A1A;IN DELRAY BCH - BETTERMENT | | | | | | | |
| MNT | D | 1,900,000 | 1,900,000 | 1,900,000 | 1,900,000 | 0 | **7,600,000** |
| **Total** | | **1,900,000** | **1,900,000** | **1,900,000** | **1,900,000** | **0** | **7,600,000** |
| | *Prior Years Cost* | *30,339,083* | *Future Years Cost* | | | *Total Project Cost* | *37,939,083* |
| **PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE - Proj# 4339383** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 0 | 0 | 0 | 120,000 | 120,000 | **240,000** |
| **Total** | | **0** | **0** | **0** | **120,000** | **120,000** | **240,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *240,000* |
| **PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE - Proj# 4339382** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 120,000 | 120,000 | 120,000 | 0 | 0 | **360,000** |
| **Total** | | **120,000** | **120,000** | **120,000** | **0** | **0** | **360,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *360,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **PALM BEACH COUNTY SWEEPING - PRIMARY - Proj# 4064217** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 0 | 0 | 0 | 300,000 | 300,000 | **600,000** |
| **Total** | | **0** | **0** | **0** | **300,000** | **300,000** | **600,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *600,000* |
| **PALM BEACH COUNTY SWEEPING - PRIMARY - Proj# 4064216** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 250,000 | 250,000 | 250,000 | 0 | 0 | **750,000** |
| **Total** | | **250,000** | **250,000** | **250,000** | **0** | **0** | **750,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *750,000* |
| **PALM BEACH COUNTY UNPAVED SHOULDERS PRIMARY - Proj# 4277793** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 140,000 | 140,000 | 140,000 | 0 | 0 | **420,000** |
| **Total** | | **140,000** | **140,000** | **140,000** | **0** | **0** | **420,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *420,000* |
| **PALM BEACH COUNTY UNPAVED SHOULDERS PRIMARY - Proj# 4277794** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 0 | 0 | 0 | 140,000 | 140,000 | **280,000** |
| **Total** | | **0** | **0** | **0** | **140,000** | **140,000** | **280,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *280,000* |
| **PALM BEACH COUNTY YOUTH PROGRAM - Proj# 4274033** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 300,000 | 300,000 | 300,000 | 0 | 0 | **900,000** |
| **Total** | | **300,000** | **300,000** | **300,000** | **0** | **0** | **900,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *900,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **PALM BEACH COUNTY YOUTH PROGRAM - Proj# 4274034** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| MNT | D | 0 | 0 | 0 | 300,000 | 300,000 | **600,000** |
| **Total** | | **0** | **0** | **0** | **300,000** | **300,000** | **600,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *600,000* |
| **PALM BEACH D/W INSPECTION SUPPORT - Proj# 4337381** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: INSPECT CONSTRUCTION PROJS.** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| CST | DIH | 0 | 0 | 2,000 | 0 | 0 | **2,000** |
| CST | DDR | 0 | 0 | 200,000 | 200,000 | 200,000 | **600,000** |
| **Total** | | **0** | **0** | **202,000** | **200,000** | **200,000** | **602,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *602,000* |
| **PALM BEACH NPDES CORRECTIVE ACTIONS - Proj# 4283344** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: STORM WATER FACILITIES EXFILTRATION | | | | | | | |
| MNT | D | 0 | 200,000 | 200,000 | 200,000 | 0 | **600,000** |
| **Total** | | **0** | **200,000** | **200,000** | **200,000** | **0** | **600,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *600,000* |
| **PALM BEACH NPDES CORRECTIVE ACTIONS - Proj# 4283343** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: STORM WATER FACILITIES EXFILTRATION | | | | | | | |
| MNT | D | 200,000 | 0 | 0 | 0 | 0 | **200,000** |
| **Total** | | **200,000** | **0** | **0** | **0** | **0** | **200,000** |
| *Prior Years Cost* | | *500,000* | *Future Years Cost* | | | *Total Project Cost* | *700,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **PALM BEACH OPERATIONS CONTINUING CEI SUPPORT - Proj# 4327901** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: INSPECT CONSTRUCTION PROJS.** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| CST | DS | 200,000 | 0 | 0 | 0 | 0 | **200,000** |
| CST | DDR | 0 | 200,000 | 0 | 0 | 0 | **200,000** |
| **Total** | | **200,000** | **200,000** | **0** | **0** | **0** | **400,000** |
| | *Prior Years Cost* | *505,000* | *Future Years Cost* | | | *Total Project Cost* | *905,000* |
| **PALM BEACH OPERATIONS CONTINUING CEI SUPPORT - Proj# 4337311** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: INSPECT CONSTRUCTION PROJS.** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: 5YR/$5M CONTRACT, TASK WORK ORDER DRIVEN | | | | | | | |
| CST | DS | 200,000 | 0 | 0 | 0 | 0 | **200,000** |
| CST | DDR | 0 | 200,000 | 200,000 | 200,000 | 0 | **600,000** |
| **Total** | | **200,000** | **200,000** | **200,000** | **200,000** | **0** | **800,000** |
| | *Prior Years Cost* | *215,000* | *Future Years Cost* | | | *Total Project Cost* | *1,015,000* |
| **PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 4311992** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: INSPECT CONSTRUCTION PROJS.** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| CST | DIH | 0 | 0 | 5,000 | 0 | 0 | **5,000** |
| CST | DDR | 0 | 0 | 200,000 | 200,000 | 200,000 | **600,000** |
| **Total** | | **0** | **0** | **205,000** | **200,000** | **200,000** | **605,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *605,000* |
| **PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 2295549** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: INSPECT CONSTRUCTION PROJS.** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: PB OPS CENTER CEI CONTRACT | | | | | | | |
| CST | DS | 200,000 | 0 | 0 | 0 | 0 | **200,000** |
| **Total** | | **200,000** | **0** | **0** | **0** | **0** | **200,000** |
| | *Prior Years Cost* | *655,000* | *Future Years Cost* | | | *Total Project Cost* | *855,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 4311991** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: INSPECT CONSTRUCTION PROJS.** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| CST | DS | 100,000 | 0 | 0 | 0 | 0 | **100,000** |
| CST | DDR | 100,000 | 200,000 | 0 | 0 | 0 | **300,000** |
| **Total** | | **200,000** | **200,000** | **0** | **0** | **0** | **400,000** |
| | *Prior Years Cost* | *205,000* | *Future Years Cost* | | | *Total Project Cost* | *605,000* |
| **PALMETTO PARK RD. BASCULE BRIDGE OVER INTRACOASTAL WATERWAY - Proj# 2013607** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: BRIDGE REHABILITATION** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| Description: REHAB/PAINTING | | | | | | | |
| CST | GT | 2,500,000 | 0 | 0 | 0 | 0 | **2,500,000** |
| **Total** | | **2,500,000** | **0** | **0** | **0** | **0** | **2,500,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *2,500,000* |
| **PALMETTO PARK RD. OVER LWDD E-4 CANAL (EL RIO CANAL) - Proj# 2013531** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: BRIDGE REPLACEMENT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| CST | IF | 2,900,000 | 0 | 0 | 0 | 0 | **2,900,000** |
| **Total** | | **2,900,000** | **0** | **0** | **0** | **0** | **2,900,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *2,900,000* |
| **PBC SHS LANDSCAPE MAINTENANCE AGREEMENT ON 4 STATE HIGHWAYS - Proj# 4162161** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: REIMBURSABLE MOA AGREEMENT WITH PALM BEACH COUNTY FOR THE MAINTENANCE ON SR-802, SR-704, SR-7 & SR-882 PERPETUAL AGREEMENT LOA ISSUED EACH YR BY DOT | | | | | | | |
| MNT | D | 151,093 | 151,093 | 151,093 | 151,093 | 151,093 | **755,465** |
| **Total** | | **151,093** | **151,093** | **151,093** | **151,093** | **151,093** | **755,465** |
| | *Prior Years Cost* | *1,833,258* | *Future Years Cost* | | | *Total Project Cost* | *2,588,723* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **PGA BLVD/SR-786 FROM SR-710 TO WEST OF FLORIDA'S TURNPIKE/C-18 CANAL - Proj# 2293962** | | | | | **Length: 1.980 MI** | ***Non-SIS*** | |
| **Type of Work: ROAD RECONSTRUCTION - 2 LANE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: RAISE THE ROADWAY PROFILE 4 FT; REPLACE EXISTING CULVERT AT MP 0.725; PHASE 32-02: SURVEY/SUE CONVERTED TO CC 9 ON 9/24/13 AND CONSTRUCTION ADVANCED TO FY 2015 PER CENTRAL OFFICE. | | | | | | | |
| INC | DDR | 153,000 | 0 | 0 | 0 | 0 | **153,000** |
| INC | DS | 97,000 | 0 | 0 | 0 | 0 | **97,000** |
| **Total** | | **250,000** | **0** | **0** | **0** | **0** | **250,000** |
| | *Prior Years Cost* | *11,987,669* | *Future Years Cost* | | | *Total Project Cost* | *12,237,669* |
| **POWELL DRIVE - Proj# RB201703** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 787,500 | 0 | 0 | 0 | 0 | **787,500** |
| **Total** | | **787,500** | **0** | **0** | **0** | **0** | **787,500** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *787,500* |
| **PURDY LN. OVER LWDD E-3 CANAL FROM FOREST HILL ELEM TO E. MAJOR DR. - Proj# 2013523** | | | | | **Length: 0.2 MI** | ***Non-SIS*** | |
| **Type of Work: BRIDGE REPLACEMENT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| Description: 0.2 MI, 3 L (BRIDGE REPLACEMENT) | | | | | | | |
| CST | GT | 2,300,000 | 0 | 0 | 0 | 0 | **2,300,000** |
| **Total** | | **2,300,000** | **0** | **0** | **0** | **0** | **2,300,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *2,300,000* |
| **RESURFACE TPK MAINLINE IN PALM BEACH COUNTY FROM MP 106.1 TO 111.7 - Proj# 4365211** | | | | | **Length: 5.600 MI** | ***SIS*** | |
| **Type of Work: RESURFACING** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| PE | PKYR | 646,733 | 0 | 0 | 0 | 0 | **646,733** |
| CST | PKYR | 0 | 7,749,188 | 0 | 0 | 0 | **7,749,188** |
| **Total** | | **646,733** | **7,749,188** | **0** | **0** | **0** | **8,395,921** |
| | *Prior Years Cost* | *48,578* | *Future Years Cost* | | | *Total Project Cost* | *8,444,499* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **RESURFACING OF PGA BLVD EXIT RAMPS (NB AND SB) (MP 109) - Proj# 4293344** | | | | | **Length: .915 MI** | ***SIS*** | |
| **Type of Work: RESURFACING** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| CST | PKYR | 0 | 0 | 0 | 0 | 41,155 | **41,155** |
| **Total** | | **0** | **0** | **0** | **0** | **41,155** | **41,155** |
| | *Prior Years Cost* | *776,446* | *Future Years Cost* | | | *Total Project Cost* | *817,601* |
| **ROADSIDE IMPROVEMENTS FOR TURNPIKE MAINLINE MP 106.1-111.7 - Proj# 4365213** | | | | | **Length: 5.600 MI** | ***SIS*** | |
| **Type of Work: GUARDRAIL** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| PDE | PKYI | 125,000 | 0 | 0 | 0 | 0 | **125,000** |
| CST | PKYI | 0 | 1,560,456 | 0 | 0 | 0 | **1,560,456** |
| **Total** | | **125,000** | **1,560,456** | **0** | **0** | **0** | **1,685,456** |
| | *Prior Years Cost* | *7,089* | *Future Years Cost* | | | *Total Project Cost* | *1,692,545* |
| **ROADSIDE IMPROVEMENTS IN PALM BEACH CNTY, MP 81.4-83.822 & 86.5-90.183 - Proj# 4379913** | | | | | **Length: 8.783 MI** | ***SIS*** | |
| **Type of Work: GUARDRAIL** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| PDE | PKYI | 221,500 | 0 | 0 | 0 | 0 | **221,500** |
| CST | PKYI | 0 | 0 | 2,570,607 | 0 | 0 | **2,570,607** |
| **Total** | | **221,500** | **0** | **2,570,607** | **0** | **0** | **2,792,107** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *2,792,107* |
| **ROYAL PARK BR/SR-704 OVER THE ICWW, REHAB - Proj# 4321521** | | | | | **Length: .211 MI** | ***Non-SIS*** | |
| **Type of Work: BRIDGE - PAINTING** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: STRUCTURAL STEEL COATING REMOVAL AND REPLACEMENT BRIDGE #930506, #930507 | | | | | | | |
| INC | BRRP | 0 | 25,000 | 0 | 0 | 0 | **25,000** |
| CST | DIH | 0 | 51,426 | 0 | 0 | 0 | **51,426** |
| CST | BRRP | 0 | 1,218,428 | 0 | 0 | 0 | **1,218,428** |
| **Total** | | **0** | **1,294,854** | **0** | **0** | **0** | **1,294,854** |
| | *Prior Years Cost* | *90,000* | *Future Years Cost* | | | *Total Project Cost* | *1,384,854* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **S EAST COAST ST AND SOUTH H ST - Proj# LW201512** | | | | | | ***Non-SIS*** | |
| **Type of Work: RESURFACING** | | | | | **Lead Agency: LAKE WORTH** | | |
| CST | LF | 0 | 0 | 0 | 1,528,000 | 0 | **1,528,000** |
| **Total** | | **0** | **0** | **0** | **1,528,000** | **0** | **1,528,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *1,528,000* |
| **SEWER CONNECTION AT JUPITER TOLL PLAZA (SR706) (TPK MP 116) - Proj# 4393081** | | | | | **Length: .600 MI** | ***Non-SIS*** | |
| **Type of Work: DRAINAGE IMPROVEMENTS** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| PE | PKYI | 1,500 | 0 | 0 | 0 | 0 | **1,500** |
| **Total** | | **1,500** | **0** | **0** | **0** | **0** | **1,500** |
| | *Prior Years Cost* | *22,661* | *Future Years Cost* | | | *Total Project Cost* | *24,161* |
| **SINGER DRIVE - Proj# RB201701** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 1,172,550 | 0 | 0 | 0 | 0 | **1,172,550** |
| **Total** | | **1,172,550** | **0** | **0** | **0** | **0** | **1,172,550** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *1,172,550* |
| **SOUTH B,C,F - 3RD TO 6TH AND 3RD,4TH,5TH AVE S - C TO F - Proj# LW201508** | | | | | | ***Non-SIS*** | |
| **Type of Work: RESURFACING** | | | | | **Lead Agency: LAKE WORTH** | | |
| CST | LF | 0 | 0 | 0 | 2,370,000 | 0 | **2,370,000** |
| **Total** | | **0** | **0** | **0** | **2,370,000** | **0** | **2,370,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *2,370,000* |
| **SOUTH C,D,E,F - LAKE TO 3RD AVE S - Proj# LW201507** | | | | | | ***Non-SIS*** | |
| **Type of Work: RESURFACING** | | | | | **Lead Agency: LAKE WORTH** | | |
| CST | LF | 0 | 0 | 1,870,000 | 0 | 0 | **1,870,000** |
| **Total** | | **0** | **0** | **1,870,000** | **0** | **0** | **1,870,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *1,870,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **SPANISH RIVER BLVD/SR-800 OVER ICWW - Proj# 4321541** | | | | | **Length: .092 MI** | ***Non-SIS*** | |
| **Type of Work: BRIDGE REHABILITATION** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: BRIDGE #930154, #930226 REPLACE SPAN LOCKS, SPALL REPAIR, OVERCOAT STRUCTURAL STEEL, AND APPLY CLASS 5 FINISH TO CONCRETE SURFACES. | | | | | | | |
| CST | DIH | 0 | 26,325 | 0 | 0 | 0 | **26,325** |
| CST | BRRP | 0 | 3,158,893 | 0 | 0 | 0 | **3,158,893** |
| **Total** | | **0** | **3,185,218** | **0** | **0** | **0** | **3,185,218** |
| | *Prior Years Cost* | *148,061* | *Future Years Cost* | | | *Total Project Cost* | *3,333,279* |
| **SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA - Proj# 4150036** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: ASSET MANAGEMENT CONTRACT, US-27 & BELLE GLADE AREA | | | | | | | |
| MNT | D | 0 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | **8,000,000** |
| **Total** | | **0** | **2,000,000** | **2,000,000** | **2,000,000** | **2,000,000** | **8,000,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *8,000,000* |
| **SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA - Proj# 4150035** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: ASSET MANAGEMENT CONTRACT, US-27 & BELLE GLADE AREA | | | | | | | |
| MNT | D | 1,859,778 | 0 | 0 | 0 | 0 | **1,859,778** |
| **Total** | | **1,859,778** | **0** | **0** | **0** | **0** | **1,859,778** |
| | *Prior Years Cost* | *10,522,174* | *Future Years Cost* | | | *Total Project Cost* | *12,381,952* |
| **SR-804 JPA W\PALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE - Proj# 4085991** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: JPA WITH PALM BEACH COUNTY FOR LANDCSAPE MAINTENANCE FOR SR-804 FROM THE TURNPIKE TO THE CITY LIMIT | | | | | | | |
| MNT | D | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 | **37,500** |
| **Total** | | **7,500** | **7,500** | **7,500** | **7,500** | **7,500** | **37,500** |
| | *Prior Years Cost* | *108,728* | *Future Years Cost* | | | *Total Project Cost* | *146,228* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **SR-A1A/ OCEAN BLVD/ HAVEN ASHE BRIDGE #930060 - Proj# 4338961** | | | | | **Length: .102 MI** | ***Non-SIS*** | |
| **Type of Work: BRIDGE - PAINTING** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: STRUCTURAL STEEL COATING REMOVAL AND REPLACEMENT | | | | | | | |
| PE | DIH | 20,000 | 0 | 0 | 0 | 0 | **20,000** |
| PE | BRRP | 120,000 | 0 | 0 | 0 | 0 | **120,000** |
| CST | DIH | 0 | 0 | 0 | 5,550 | 0 | **5,550** |
| CST | BRRP | 0 | 0 | 0 | 1,093,709 | 0 | **1,093,709** |
| **Total** | | **140,000** | **0** | **0** | **1,099,259** | **0** | **1,239,259** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *1,239,259* |
| **SR-A1A/BLUE HERON BRDG 930269 OVER ICWW REPLACE FENDER SYSTEM - Proj# 4338881** | | | | | **Length: .374 MI** | ***Non-SIS*** | |
| **Type of Work: BRIDGE REHABILITATION** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| PE | DIH | 5,000 | 0 | 0 | 0 | 0 | **5,000** |
| PE | BRRP | 130,000 | 0 | 0 | 0 | 0 | **130,000** |
| CST | DIH | 0 | 0 | 62,690 | 0 | 0 | **62,690** |
| CST | BRRP | 0 | 0 | 1,552,866 | 0 | 0 | **1,552,866** |
| **Total** | | **135,000** | **0** | **1,615,556** | **0** | **0** | **1,750,556** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *1,750,556* |
| **SUNPASS CAPITAL ASSETS - Proj# 4139081** | | | | | **Length: .000 MI** | ***SIS*** | |
| **Type of Work: TOLL COLLECTION** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| CAP | PKYI | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | **6,000,000** |
| **Total** | | **1,200,000** | **1,200,000** | **1,200,000** | **1,200,000** | **1,200,000** | **6,000,000** |
| | *Prior Years Cost* | *8,364,444* | *Future Years Cost* | *6,000,000* | | *Total Project Cost* | *20,364,444* |
| **SUNSET LANE - Proj# RB201712** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 402,500 | 0 | 0 | 0 | 0 | **402,500** |
| **Total** | | **402,500** | **0** | **0** | **0** | **0** | **402,500** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *402,500* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **THERMOPLASTIC FOR GLADES RD INTERSECTION IMPROVEMENTS - Proj# 4356155** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: SIGNING/PAVEMENT MARKINGS** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| CST | PKYI | 5,576 | 31,037 | 0 | 0 | 0 | **36,613** |
| **Total** | | **5,576** | **31,037** | **0** | **0** | **0** | **36,613** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *36,613* |
| **THERMOPLASTIC FOR GLADES RD NB EXIT RAMP IMPROVEMENTS (MP 75) - Proj# 4356152** | | | | | **Length: .100 MI** | ***SIS*** | |
| **Type of Work: SIGNING/PAVEMENT MARKINGS** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| CST | PKYI | 5,576 | 31,037 | 0 | 0 | 0 | **36,613** |
| **Total** | | **5,576** | **31,037** | **0** | **0** | **0** | **36,613** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *36,613* |
| **THERMOPLASTIC FOR LAKE WORTH ROAD RAMP INTERSECTION IMPROVEMENTS - Proj# 4336892** | | | | | **Length: .827 MI** | ***SIS*** | |
| **Type of Work: SIGNING/PAVEMENT MARKINGS** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| CST | PKYI | 11,045 | 0 | 0 | 0 | 0 | **11,045** |
| **Total** | | **11,045** | **0** | **0** | **0** | **0** | **11,045** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *11,045* |
| **THERMOPLASTIC FOR PALM BEACH RESURFACING, MP 81.4-83.822 & 86.5-90.183 - Proj# 4379912** | | | | | **Length: 8.783 MI** | ***SIS*** | |
| **Type of Work: SIGNING/PAVEMENT MARKINGS** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| CST | PKYR | 0 | 0 | 0 | 528,737 | 0 | **528,737** |
| **Total** | | **0** | **0** | **0** | **528,737** | **0** | **528,737** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *528,737* |
| **THERMOPLASTIC FOR RESURFACE TURNPIKE MAINLINE MP 102.5 TO MP 103.7 NB & SB - Proj# 4271472** | | | | | | ***SIS*** | |
| **Type of Work: SIGNING/PAVEMENT MARKINGS** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| CST | PKYR | 581 | 0 | 0 | 0 | 0 | **581** |
| PE | PKYR | 1,000 | 0 | 0 | 0 | 0 | **1,000** |
| **Total** | | **1,581** | **0** | **0** | **0** | **0** | **1,581** |
| | *Prior Years Cost* | *22,661* | *Future Years Cost* | | | *Total Project Cost* | *24,242* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **THERMOPLASTIC FOR RESURFACING TURNPIKE MAINLINE MP 106.1-111.7 - Proj# 4365212** | | | | | **Length: 5.600 MI** | ***SIS*** | |
| **Type of Work: SIGNING/PAVEMENT MARKINGS** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| CST | PKYR | 0 | 0 | 348,724 | 0 | 0 | **348,724** |
| **Total** | | **0** | **0** | **348,724** | **0** | **0** | **348,724** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *348,724* |
| **THERMOPLASTIC OF PGA BLVD/SR-786 TPK INTERCHANGE IMPROVEMENTS (MP 109) - Proj# 4293342** | | | | | **Length: .500 MI** | ***SIS*** | |
| **Type of Work: SIGNING/PAVEMENT MARKINGS** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| CST | PKYI | 34,745 | 0 | 0 | 0 | 0 | **34,745** |
| **Total** | | **34,745** | **0** | **0** | **0** | **0** | **34,745** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *34,745* |
| **TOWN OF JUPITER LANDSCAPE MAINT JPA - Proj# 2339781** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: JUPITER** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| Description: LANDSCAPE MAINTENANCE OF ROW ON ALT A1A/US1/SR 5 AND SR 706. | | | | | | | |
| MNT | D | 26,216 | 26,616 | 26,616 | 26,616 | 26,616 | **132,680** |
| **Total** | | **26,216** | **26,616** | **26,616** | **26,616** | **26,616** | **132,680** |
| | *Prior Years Cost* | *427,672* | *Future Years Cost* | | | *Total Project Cost* | *560,352* |
| **VIDEO TOLLING - Proj# 4139212** | | | | | **Length: .000 MI** | ***SIS*** | |
| **Type of Work: TOLL DATA CENTER** | | | | | **Lead Agency: FDOT** | | |
| | | | | | **LRTP#: Pages 84-90** | | |
| CAP | PKYI | 1,250,000 | 0 | 0 | 0 | 0 | **1,250,000** |
| **Total** | | **1,250,000** | **0** | **0** | **0** | **0** | **1,250,000** |
| | *Prior Years Cost* | *12,517,758* | *Future Years Cost* | | | *Total Project Cost* | *13,767,758* |
| **W. 20TH STREET (AVE. G TO AVE. H) - Proj# RB201944** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 0 | 0 | 437,500 | 0 | 0 | **437,500** |
| **Total** | | **0** | **0** | **437,500** | **0** | **0** | **437,500** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *437,500* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **WEST 10TH STREET (AVENUE U TO DEAD END) - Proj# RB201834** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 0 | 603,750 | 0 | 0 | 0 | **603,750** |
| **Total** | | **0** | **603,750** | **0** | **0** | **0** | **603,750** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *603,750* |
| **WEST 11TH STREET (AVENUE U TO AVENUE R) - Proj# RB201835** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 0 | 542,850 | 0 | 0 | 0 | **542,850** |
| **Total** | | **0** | **542,850** | **0** | **0** | **0** | **542,850** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *542,850* |
| **WEST 12TH COURT (AVENUE T TO W. 12TH STREET) - Proj# RB201837** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 0 | 476,000 | 0 | 0 | 0 | **476,000** |
| **Total** | | **0** | **476,000** | **0** | **0** | **0** | **476,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *476,000* |
| **WEST 12TH STREET (AVENUE T TO AVENUE R) - Proj# RB201836** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 0 | 481,250 | 0 | 0 | 0 | **481,250** |
| **Total** | | **0** | **481,250** | **0** | **0** | **0** | **481,250** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *481,250* |
| **WEST 14TH STREET (AVENUE T TO AVENUE R) - Proj# RB201838** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 0 | 463,750 | 0 | 0 | 0 | **463,750** |
| **Total** | | **0** | **463,750** | **0** | **0** | **0** | **463,750** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *463,750* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **WEST 1ST STREET (AUSTRALIAN AVE. TO AVENUE O) - Proj# RB201830** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 0 | 502,250 | 0 | 0 | 0 | **502,250** |
| **Total** | | **0** | **502,250** | **0** | **0** | **0** | **502,250** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *502,250* |
| **WEST 21ST STREET (AVE. H EAST TO AVENUE G) - Proj# RB201942** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 0 | 0 | 437,500 | 0 | 0 | **437,500** |
| **Total** | | **0** | **0** | **437,500** | **0** | **0** | **437,500** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *437,500* |
| **WEST 23RD STREET (W. OF AVENUE S) - Proj# RB201951** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 0 | 0 | 305,000 | 0 | 0 | **305,000** |
| **Total** | | **0** | **0** | **305,000** | **0** | **0** | **305,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *305,000* |
| **WEST 24TH STREET, NORTH 24TH COURT AND SOUTH 24TH COURT (BETWEEN AVE. R AND AVE. S) - Proj# RB201952** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 0 | 0 | 825,000 | 0 | 0 | **825,000** |
| **Total** | | **0** | **0** | **825,000** | **0** | **0** | **825,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *825,000* |
| **WEST 2ND STREET (AUSTRALIAN AVE. TO AVENUE O) - Proj# RB201829** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 0 | 502,250 | 0 | 0 | 0 | **502,250** |
| **Total** | | **0** | **502,250** | **0** | **0** | **0** | **502,250** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *502,250* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **WEST 33RD STREET (AVE. H EAST TO W. 34TH STREET) - Proj# RB201953** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 0 | 0 | 437,000 | 0 | 0 | **437,000** |
| **Total** | | **0** | **0** | **437,000** | **0** | **0** | **437,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *437,000* |
| **WEST 34TH STREET (AVE. H WEST TO AVE. F) - Proj# RB201948** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 0 | 0 | 840,000 | 0 | 0 | **840,000** |
| **Total** | | **0** | **0** | **840,000** | **0** | **0** | **840,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *840,000* |
| **WEST 35TH STREET (W. 34TH STREET TO W. 34TH STREET) - Proj# RB201954** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 0 | 0 | 430,000 | 0 | 0 | **430,000** |
| **Total** | | **0** | **0** | **430,000** | **0** | **0** | **430,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *430,000* |
| **WEST 3RD STREET (AUSTRALIAN AVE. TO AVENUE O) - Proj# RB201828** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 0 | 481,250 | 0 | 0 | 0 | **481,250** |
| **Total** | | **0** | **481,250** | **0** | **0** | **0** | **481,250** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *481,250* |
| **WEST 4TH STREET (AUSTRALIAN AVE. TO AVENUE J) - Proj# RB201832** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 0 | 665,000 | 0 | 0 | 0 | **665,000** |
| **Total** | | **0** | **665,000** | **0** | **0** | **0** | **665,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *665,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **WEST 9TH STREET (AVENUE U TO DEAD END) - Proj# RB201833** | | | | | | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: RIVIERA BEACH** | | |
| CST | LF | 0 | 603,750 | 0 | 0 | 0 | **603,750** |
| **Total** | | **0** | **603,750** | **0** | **0** | **0** | **603,750** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *603,750* |
| **WOOLBRIGHT RD. FROM MILITARY TR. TO LAWRENCE RD. - Proj# 2015516** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: STORMWATER AND DRAINAGE** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| Description: DRAINAGE IMPROVEMENTS | | | | | | | |
| CST | IF | 1,100,000 | 0 | 0 | 0 | 0 | **1,100,000** |
| **Total** | | **1,100,000** | **0** | **0** | **0** | **0** | **1,100,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *1,100,000* |

## Section 8 - O&M – Transit

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **PALM TRAN COMPLIMENTARY ADA SERVICE - Proj# PT-AD-OPS** | | | | | | ***Non-SIS*** | |
| **Type of Work:** | | | | | **Lead Agency: PALM TRAN** | | |
| OPS | ADV | 25,778,243 | 26,809,373 | 27,881,748 | 28,997,018 | 30,156,898 | **139,623,280** |
| OPS | FBR | 1,992,679 | 1,992,679 | 1,992,679 | 1,992,679 | 1,992,679 | **9,963,395** |
| **Total** | | **27,770,922** | **28,802,052** | **29,874,427** | **30,989,697** | **32,149,577** | **149,586,675** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *149,586,675* |
| **PALM TRAN FACILITY REHABILITATION AND MAINTENANCE - Proj# PT-MAINT** | | | | | | ***Non-SIS*** | |
| **Type of Work:** | | | | | **Lead Agency: PALM TRAN** | | |
| | | | | | **LRTP#: Page 86** | | |
| CAP | 5307 | 1,200,000 | 600,000 | 600,000 | 800,000 | 800,000 | **4,000,000** |
| **Total** | | **1,200,000** | **600,000** | **600,000** | **800,000** | **800,000** | **4,000,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *4,000,000* |
| **PALM TRAN FIXED ROUTE - Proj# PT-FR-OPS** | | | | | | ***Non-SIS*** | |
| **Type of Work:** | | | | | **Lead Agency: PALM TRAN** | | |
| | | | | | **LRTP#: Page 86** | | |
| OPS | CENW | 375,000 | 375,000 | 375,000 | 375,000 | 375,000 | **1,875,000** |
| OPS | BG | 5,025,177 | 5,155,087 | 5,325,275 | 5,591,538 | 5,759,284 | **26,856,361** |
| OPS | ADV | 2,832,324 | 2,945,617 | 3,063,442 | 3,185,979 | 3,313,418 | **15,340,780** |
| OPS | 5307 | 7,472,695 | 7,200,000 | 7,200,000 | 7,200,000 | 7,200,000 | **36,272,695** |
| OPS | FBR | 9,403,689 | 9,403,689 | 9,403,689 | 9,403,689 | 9,403,689 | **47,018,445** |
| OPS | 5311 | 307,535 | 307,535 | 307,535 | 307,535 | 307,535 | **1,537,675** |
| OPS | ADR | 723,000 | 723,000 | 723,000 | 723,000 | 723,000 | **3,615,000** |
| OPS | RTA | 666,000 | 666,000 | 666,000 | 666,000 | 666,000 | **3,330,000** |
| OPS | BOCA | 375,000 | 375,000 | 375,000 | 375,000 | 375,000 | **1,875,000** |
| OPS | TCOR | 865,000 | 865,000 | 0 | 0 | 0 | **1,730,000** |
| OPS | GT | 33,474,000 | 33,474,000 | 33,474,000 | 33,474,000 | 33,474,000 | **167,370,000** |
| **Total** | | **61,519,420** | **61,489,928** | **60,912,941** | **61,301,741** | **61,596,926** | **306,820,956** |
| | *Prior Years Cost* | *644,214* | *Future Years Cost* | | | *Total Project Cost* | *307,465,170* |
| **PALM TRAN FIXED ROUTE BUS REPLACEMENT - Proj# PT-FRB** | | | | | | ***Non-SIS*** | |
| **Type of Work: CAPITAL FOR FIXED ROUTE** | | | | | **Lead Agency: PALM TRAN** | | |
| | | | | | **LRTP#: Page 86** | | |
| CAP | 5307 | 16,218,287 | 9,500,000 | 10,000,000 | 6,500,000 | 8,500,000 | **50,718,287** |
| **Total** | | **16,218,287** | **9,500,000** | **10,000,000** | **6,500,000** | **8,500,000** | **50,718,287** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *50,718,287* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **PALM TRAN PREVENTATIVE MAINTENANCE - Proj# PT-PRVM** | | | | | | | ***Non-SIS*** |
| **Type of Work:** | | | | | **Lead Agency: PALM TRAN** | | |
| | | | | | **LRTP#: Page 86** | | |
| CAP | 5307 | 14,672,695 | 7,200,000 | 7,000,000 | 7,000,000 | 7,000,000 | **42,872,695** |
| **Total** | | **14,672,695** | **7,200,000** | **7,000,000** | **7,000,000** | **7,000,000** | **42,872,695** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *42,872,695* |
| **PALM TRAN SECURITY ENHANCEMENTS - Proj# PT-SECUR** | | | | | | | ***Non-SIS*** |
| **Type of Work:** | | | | | **Lead Agency: PALM TRAN** | | |
| | | | | | **LRTP#: Page 86** | | |
| CAP | 5307 | 328,650 | 164,325 | 164,325 | 164,325 | 164,325 | **985,950** |
| **Total** | | **328,650** | **164,325** | **164,325** | **164,325** | **164,325** | **985,950** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *985,950* |
| **PALM TRAN SERVICE VEHICLES - Proj# PT-VEH** | | | | | | | ***Non-SIS*** |
| **Type of Work:** | | | | | **Lead Agency: PALM TRAN** | | |
| | | | | | **LRTP#: Page 86** | | |
| CAP | 5307 | 525,000 | 125,000 | 125,000 | 60,000 | 18,000 | **853,000** |
| **Total** | | **525,000** | **125,000** | **125,000** | **60,000** | **18,000** | **853,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *853,000* |
| **PALM TRAN TRANSIT DEVELOPMENT PLAN CONSULTANT - Proj# PT-TDP** | | | | | | | ***Non-SIS*** |
| **Type of Work:** | | | | | **Lead Agency: PALM TRAN** | | |
| | | | | | **LRTP#: Page 86** | | |
| PLN | 5307 | 0 | 0 | 0 | 0 | 300,000 | **300,000** |
| **Total** | | **0** | **0** | **0** | **0** | **300,000** | **300,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *300,000* |
| **PALM TRAN TRANSIT ENHANCEMENTS - Proj# PT-ENH** | | | | | | | ***Non-SIS*** |
| **Type of Work:** | | | | | **Lead Agency: PALM TRAN** | | |
| | | | | | **LRTP#: Page 86** | | |
| CAP | 5307 | 328,650 | 164,325 | 164,325 | 164,325 | 164,325 | **985,950** |
| **Total** | | **328,650** | **164,325** | **164,325** | **164,325** | **164,325** | **985,950** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *985,950* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **PALM TRAN TRANSIT SHELTERS - Proj# PT-SHELT** | | | | | | ***Non-SIS*** | |
| **Type of Work:** | | | | | **Lead Agency: PALM TRAN** | | |
| | | | | | **LRTP#: Page 86** | | |
| CAP | 5307 | 3,845,458 | 1,750,000 | 1,750,000 | 1,750,000 | 1,750,000 | **10,845,458** |
| **Total** | | **3,845,458** | **1,750,000** | **1,750,000** | **1,750,000** | **1,750,000** | **10,845,458** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *10,845,458* |
| **TRANSPORTATION DISADVANTAGED SERVICE - Proj# PT-TD-OPS** | | | | | | ***Non-SIS*** | |
| **Type of Work:** | | | | | **Lead Agency: PALM TRAN** | | |
| Description: TRANSPORTATION DISADVANTAGED | | | | | | | |
| OPS | ADV | 337,654 | 337,654 | 337,654 | 337,654 | 337,654 | **1,688,270** |
| OPS | TDTF | 2,732,998 | 2,732,998 | 2,732,998 | 2,732,998 | 2,732,998 | **13,664,990** |
| OPS | FBR | 324,401 | 324,401 | 324,401 | 324,401 | 324,401 | **1,622,005** |
| OPS | DOSS | 339,669 | 339,669 | 339,669 | 339,669 | 339,669 | **1,698,345** |
| **Total** | | **3,734,722** | **3,734,722** | **3,734,722** | **3,734,722** | **3,734,722** | **18,673,610** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *18,673,610* |
| **WEST PALM BEACH SECTION 5309 TROLLEY BUSES - Proj# 4151581** | | | | | | ***Non-SIS*** | |
| **Type of Work: PURCHASE VEHICLES/EQUIPMENT** | | | | | **Lead Agency: WEST PALM BEACH** | | |
| CAP | FTA | 205,185 | 0 | 0 | 0 | 0 | **205,185** |
| **Total** | | **205,185** | **0** | **0** | **0** | **0** | **205,185** |
| | *Prior Years Cost* | | *Future Years Cost* | *1,801,112* | | *Total Project Cost* | *2,006,297* |

## Section 9 - Airports

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **BELLE GLADE AIRPORT ENVIRONMENTAL MITIGATION - Proj# 4310211** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: AVIATION ENVIRONMENTAL PROJECT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| CAP | DDR | 200,000 | 0 | 0 | 0 | 0 | **200,000** |
| **Total** | | **200,000** | **0** | **0** | **0** | **0** | **200,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *200,000* |
| **BELLE GLADE AIRPORT OBSTRUCTION RELOCATION/ REMOVAL - Proj# 4354601** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: AVIATION SAFETY PROJECT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| Description: REDI WAIVER | | | | | | | |
| CAP | DPTO | 400,000 | 0 | 0 | 0 | 0 | **400,000** |
| **Total** | | **400,000** | **0** | **0** | **0** | **0** | **400,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *400,000* |
| **BELLE GLADE STATE MUNICIPAL AIRPORT A/P MAINTENANCE FACILITY - Proj# 4346211** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: AVIATION REVENUE/OPERATIONAL** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| Description: REDI WAIVER | | | | | | | |
| CAP | DPTO | 0 | 0 | 200,000 | 0 | 0 | **200,000** |
| **Total** | | **0** | **0** | **200,000** | **0** | **0** | **200,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *200,000* |
| **BELLE GLADE STATE MUNICIPAL AIRPORT DRAINAGE MASTER PLAN - Proj# 4363951** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: AVIATION PRESERVATION PROJECT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| CAP | DPTO | 0 | 100,000 | 0 | 0 | 0 | **100,000** |
| **Total** | | **0** | **100,000** | **0** | **0** | **0** | **100,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *100,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **BELLE GLADE STATE MUNICIPAL AIRPORT RUNWAY 09/27 LIGHTING - Proj# 4364021** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: AVIATION CAPACITY PROJECT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| CAP | DPTO | 0 | 0 | 325,000 | 375,000 | 0 | **700,000** |
| CAP | FAA | 0 | 0 | 2,925,000 | 3,375,000 | 0 | **6,300,000** |
| **Total** | | **0** | **0** | **3,250,000** | **3,750,000** | **0** | **7,000,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *7,000,000* |
| **BELLE GLADE STATE MUNICIPAL AIRPORT RUNWAY IMPROVEMENTS - Proj# 4346381** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: AVIATION CAPACITY PROJECT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| CAP | DPTO | 0 | 60,000 | 0 | 0 | 0 | **60,000** |
| CAP | FAA | 0 | 540,000 | 0 | 0 | 0 | **540,000** |
| **Total** | | **0** | **600,000** | **0** | **0** | **0** | **600,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *600,000* |
| **BOCA AIRPORT BULDING 3700 ASSESSMENT - Proj# 4331601** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: AVIATION PRESERVATION PROJECT** | | | | | **Lead Agency: BOCA RATON** | | |
| CAP | DPTO | 160,000 | 0 | 0 | 0 | 0 | **160,000** |
| CAP | LF | 40,000 | 0 | 0 | 0 | 0 | **40,000** |
| **Total** | | **200,000** | **0** | **0** | **0** | **0** | **200,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *200,000* |
| **BOCA AIRPORT SECURITY ENHANCEMENTS PHASE 4 - Proj# 4297101** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: AVIATION SECURITY PROJECT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| CAP | DDR | 0 | 0 | 0 | 1,200,000 | 0 | **1,200,000** |
| CAP | LF | 0 | 0 | 0 | 300,000 | 0 | **300,000** |
| **Total** | | **0** | **0** | **0** | **1,500,000** | **0** | **1,500,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *1,500,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **BOCA RATON AIRPORT ACCESS ROAD DEVELOPMENT - Proj# 4379781** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: AVIATION PRESERVATION PROJECT** | | | | | **Lead Agency: BOCA RATON** | | |
| CAP | DDR | 600,000 | 0 | 0 | 0 | 0 | **600,000** |
| CAP | LF | 150,000 | 150,000 | 0 | 0 | 0 | **300,000** |
| CAP | DPTO | 0 | 600,000 | 0 | 0 | 0 | **600,000** |
| **Total** | | **750,000** | **750,000** | **0** | **0** | **0** | **1,500,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *1,500,000* |
| **BOCA RATON AIRPORT AIRFIELD PAVEMENT REJUVENATOR - Proj# 4379561** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: AVIATION PRESERVATION PROJECT** | | | | | **Lead Agency: BOCA RATON** | | |
| CAP | DPTO | 0 | 728,000 | 0 | 0 | 0 | **728,000** |
| CAP | LF | 0 | 182,000 | 0 | 0 | 0 | **182,000** |
| **Total** | | **0** | **910,000** | **0** | **0** | **0** | **910,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *910,000* |
| **BOCA RATON AIRPORT ELECTRICAL VAULT AIRFIELD SIGNAGE & LIGHTING IMPRV - Proj# 4379821** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: AVIATION PRESERVATION PROJECT** | | | | | **Lead Agency: BOCA RATON** | | |
| CAP | DPTO | 280,000 | 0 | 0 | 0 | 0 | **280,000** |
| CAP | LF | 70,000 | 0 | 0 | 0 | 0 | **70,000** |
| **Total** | | **350,000** | **0** | **0** | **0** | **0** | **350,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *350,000* |
| **BOCA RATON AIRPORT EXPAND A/P ROAD & UTILITY CORRIDOR - Proj# 4239572** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: AVIATION CAPACITY PROJECT** | | | | | **Lead Agency: BOCA RATON** | | |
| Description: EXPAND AIRPORT ROAD AND UTILITY CORRIDOR | | | | | | | |
| CAP | DPTO | 0 | 0 | 1,200,000 | 0 | 0 | **1,200,000** |
| CAP | LF | 0 | 0 | 300,000 | 0 | 0 | **300,000** |
| **Total** | | **0** | **0** | **1,500,000** | **0** | **0** | **1,500,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *1,500,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **BOCA RATON AIRPORT GEOGRAPHIC INFORMATION SYS IMPLEMENTATION (GPS) - Proj# 4379681** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: AVIATION REVENUE/OPERATIONAL** | | | | | **Lead Agency: BOCA RATON** | | |
| CAP | DPTO | 0 | 0 | 80,000 | 0 | 0 | **80,000** |
| CAP | LF | 0 | 0 | 20,000 | 0 | 0 | **20,000** |
| **Total** | | **0** | **0** | **100,000** | **0** | **0** | **100,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *100,000* |
| **BOCA RATON AIRPORT NOISE MONITORING TERMINAL REPLACEMENT - Proj# 4363801** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: AVIATION ENVIRONMENTAL PROJECT** | | | | | **Lead Agency: BOCA RATON** | | |
| CAP | DPTO | 16,250 | 0 | 0 | 0 | 0 | **16,250** |
| CAP | LF | 16,250 | 0 | 0 | 0 | 0 | **16,250** |
| CAP | FAA | 292,500 | 0 | 0 | 0 | 0 | **292,500** |
| **Total** | | **325,000** | **0** | **0** | **0** | **0** | **325,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *325,000* |
| **BOCA RATON AIRPORT RUNWAY 5-23 ENGINEERED MATERIAL ARRESTING SYSTEM - Proj# 4365151** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: AVIATION SAFETY PROJECT** | | | | | **Lead Agency: BOCA RATON** | | |
| Description: INSTALLATION OF AN EMAS BED AT EACH END OF RUNWAY 5-23 TO BRING EXISTING AIRFIELD INTO COMPLIANCE WITH FAA DESIGN STANDARDS FOR RUNWAY SAFETY AREA. | | | | | | | |
| CAP | DPTO | 365,000 | 0 | 0 | 0 | 0 | **365,000** |
| CAP | LF | 365,000 | 0 | 0 | 0 | 0 | **365,000** |
| CAP | FAA | 6,570,000 | 0 | 0 | 0 | 0 | **6,570,000** |
| **Total** | | **7,300,000** | **0** | **0** | **0** | **0** | **7,300,000** |
| | *Prior Years Cost* | *5,315,354* | *Future Years Cost* | | | *Total Project Cost* | *12,615,354* |
| **BOCA RATON AIRPORT RUNWAY 5-23 GUARD LIGHTS - Proj# 4346091** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: AVIATION PRESERVATION PROJECT** | | | | | **Lead Agency: BOCA RATON** | | |
| CAP | DDR | 8,333 | 0 | 0 | 0 | 0 | **8,333** |
| CAP | LF | 8,333 | 0 | 0 | 0 | 0 | **8,333** |
| CAP | FAA | 150,000 | 0 | 0 | 0 | 0 | **150,000** |
| **Total** | | **166,666** | **0** | **0** | **0** | **0** | **166,666** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *166,666* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **BOCA RATON AIRPORT SAFETY MANAGEMENT SYSTEM (SMS) GAP ANALYSIS - Proj# 4379791** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: AVIATION SAFETY PROJECT** | | | | | **Lead Agency: BOCA RATON** | | |
| CAP | DPTO | 80,000 | 0 | 0 | 0 | 0 | **80,000** |
| CAP | LF | 20,000 | 0 | 0 | 0 | 0 | **20,000** |
| **Total** | | **100,000** | **0** | **0** | **0** | **0** | **100,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *100,000* |
| **BOCA RATON AIRPORT STORM DRAINAGE SYSTEM UPGRADES - Proj# 4379671** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: AVIATION PRESERVATION PROJECT** | | | | | **Lead Agency: BOCA RATON** | | |
| CAP | DPTO | 0 | 0 | 150,000 | 0 | 0 | **150,000** |
| CAP | LF | 0 | 0 | 150,000 | 0 | 0 | **150,000** |
| CAP | FAA | 0 | 0 | 150,000 | 0 | 0 | **150,000** |
| **Total** | | **0** | **0** | **450,000** | **0** | **0** | **450,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *450,000* |
| **BOCA RATON AIRPORT TAXIWAYS P4, C & F WIDENING - Proj# 4379541** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: AVIATION PRESERVATION PROJECT** | | | | | **Lead Agency: BOCA RATON** | | |
| CAP | DPTO | 0 | 300,000 | 0 | 0 | 0 | **300,000** |
| CAP | LF | 0 | 300,000 | 0 | 0 | 0 | **300,000** |
| CAP | FAA | 0 | 150,000 | 0 | 0 | 0 | **150,000** |
| **Total** | | **0** | **750,000** | **0** | **0** | **0** | **750,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *750,000* |
| **BOCA RATON AIRPORT, LANDSIDE ACCESS PAVEMENT REHABILITATION - Proj# 4379551** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: AVIATION PRESERVATION PROJECT** | | | | | **Lead Agency: BOCA RATON** | | |
| CAP | DPTO | 0 | 280,000 | 0 | 0 | 0 | **280,000** |
| CAP | LF | 0 | 70,000 | 0 | 0 | 0 | **70,000** |
| **Total** | | **0** | **350,000** | **0** | **0** | **0** | **350,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *350,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **N. PB COUNTY AIRPORT CONSTRUCT ADDITIONAL TIE-DOWN/TRANSIENT APRON - Proj# 4331431** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: AVIATION CAPACITY PROJECT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| CAP | DPTO | 0 | 650,001 | 1,620,000 | 0 | 0 | **2,270,001** |
| CAP | DDR | 0 | 849,999 | 0 | 0 | 0 | **849,999** |
| CAP | LF | 0 | 1,185,000 | 1,620,000 | 0 | 0 | **2,805,000** |
| CAP | FAA | 0 | 150,000 | 0 | 0 | 0 | **150,000** |
| **Total** | | **0** | **2,835,000** | **3,240,000** | **0** | **0** | **6,075,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *6,075,000* |
| **N. PB COUNTY AIRPORT RUNWAY PAVEMENT REHAB & REPAIR (8R-26L &13-31) - Proj# 4297331** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: AVIATION PRESERVATION PROJECT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| CAP | DDR | 1,072,188 | 0 | 0 | 0 | 0 | **1,072,188** |
| CAP | LF | 1,072,188 | 0 | 0 | 0 | 0 | **1,072,188** |
| CAP | FAA | 300,000 | 0 | 0 | 0 | 0 | **300,000** |
| **Total** | | **2,444,376** | **0** | **0** | **0** | **0** | **2,444,376** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *2,444,376* |
| **PALM BEACH COUNTY GLADES AIRPORT HANGERS & INFRASTRUCTURE - Proj# 4346161** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: AVIATION REVENUE/OPERATIONAL** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| CAP | DPTO | 0 | 500,000 | 1,100,000 | 0 | 0 | **1,600,000** |
| CAP | LF | 0 | 125,000 | 275,000 | 0 | 0 | **400,000** |
| **Total** | | **0** | **625,000** | **1,375,000** | **0** | **0** | **2,000,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *2,000,000* |
| **PALM BEACH COUNTY PARK AIRPORT PERIMETER FENCE IMPROVEMENTS - Proj# 4363981** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: AVIATION SAFETY PROJECT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| CAP | DPTO | 0 | 0 | 600,000 | 0 | 0 | **600,000** |
| CAP | LF | 0 | 0 | 150,000 | 0 | 0 | **150,000** |
| **Total** | | **0** | **0** | **750,000** | **0** | **0** | **750,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *750,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **PALM BEACH COUNTY PARK AIRPORT RUNWAY 3-21 REHAB - Proj# 4346311** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: AVIATION PRESERVATION PROJECT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| CAP | DPTO | 375,035 | 0 | 0 | 0 | 0 | **375,035** |
| CAP | DDR | 344,965 | 0 | 0 | 0 | 0 | **344,965** |
| CAP | LF | 180,000 | 0 | 0 | 0 | 0 | **180,000** |
| **Total** | | **900,000** | **0** | **0** | **0** | **0** | **900,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *900,000* |
| **PALM BEACH INT'L AIRPORT CARGO FACILITIES ACCESS - Proj# 4346071** | | | | | **Length: .000 MI** | ***SIS*** | |
| **Type of Work: AVIATION CAPACITY PROJECT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| Description: CARGO ACCESS FACILITIES ACCESS IMPROVEMENTS | | | | | | | |
| CAP | DDR | 1,135,000 | 0 | 0 | 0 | 0 | **1,135,000** |
| CAP | LF | 1,135,000 | 0 | 0 | 0 | 0 | **1,135,000** |
| **Total** | | **2,270,000** | **0** | **0** | **0** | **0** | **2,270,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *2,270,000* |
| **PALM BEACH INT'L AIRPORT GAFIS FACILITIES IMPROVEMENTS - Proj# 4346131** | | | | | **Length: .000 MI** | ***SIS*** | |
| **Type of Work: AVIATION REVENUE/OPERATIONAL** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| CAP | DPTO | 0 | 2,250,000 | 1,200,000 | 0 | 0 | **3,450,000** |
| CAP | LF | 0 | 2,250,000 | 1,200,000 | 0 | 0 | **3,450,000** |
| **Total** | | **0** | **4,500,000** | **2,400,000** | **0** | **0** | **6,900,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *6,900,000* |
| **PALM BEACH INT'L AIRPORT MAINTENANCE COMPOUND REDEVELOPMENT - Proj# 4346261** | | | | | **Length: .000 MI** | ***SIS*** | |
| **Type of Work: AVIATION PRESERVATION PROJECT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| CAP | DPTO | 0 | 0 | 2,623,995 | 0 | 0 | **2,623,995** |
| CAP | DDR | 0 | 0 | 376,005 | 0 | 0 | **376,005** |
| CAP | LF | 0 | 0 | 3,000,000 | 0 | 0 | **3,000,000** |
| **Total** | | **0** | **0** | **6,000,000** | **0** | **0** | **6,000,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *6,000,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **PALM BEACH INT'L AIRPORT PARKING REVENUE CENTER - Proj# 4310301** | | | | | **Length: .000 MI** | ***SIS*** | |
| **Type of Work: AVIATION REVENUE/OPERATIONAL** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| CAP | DPTO | 344,031 | 0 | 0 | 0 | 0 | **344,031** |
| CAP | DDR | 960,742 | 0 | 0 | 0 | 0 | **960,742** |
| CAP | LF | 1,304,773 | 0 | 0 | 0 | 0 | **1,304,773** |
| **Total** | | **2,609,546** | **0** | **0** | **0** | **0** | **2,609,546** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *2,609,546* |
| **PALM BEACH INTL AIRPORT GOLFVIEW COMMERCIAL PROPERTY ACQUISITION - Proj# 4346121** | | | | | **Length: .000 MI** | ***SIS*** | |
| **Type of Work: AVIATION SAFETY PROJECT** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| CAP | DPTO | 0 | 4,704,879 | 0 | 0 | 0 | **4,704,879** |
| CAP | LF | 0 | 4,704,879 | 0 | 0 | 0 | **4,704,879** |
| **Total** | | **0** | **9,409,758** | **0** | **0** | **0** | **9,409,758** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *9,409,758* |
| **PALM BEACH PAHOKEE AIRPORT CONSTRUCT HANGARS - Proj# 4310311** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: AVIATION REVENUE/OPERATIONAL** | | | | | **Lead Agency: PALM BEACH COUNTY** | | |
| CAP | DDR | 800,000 | 0 | 0 | 0 | 0 | **800,000** |
| CAP | LF | 200,000 | 0 | 0 | 0 | 0 | **200,000** |
| **Total** | | **1,000,000** | **0** | **0** | **0** | **0** | **1,000,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *1,000,000* |

## Section 10 - Railroads

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **AUSTRALIAN AVENUE FEC CROSSING NO. 272394S - Proj# 4388931** | | | | | **Length: .001 MI** | ***Non-SIS*** | |
| **Type of Work: RAIL SAFETY PROJECT** | | | | | **Lead Agency: FDOT** | | |
| RRU | RHH | 432,120 | 0 | 0 | 0 | 0 | **432,120** |
| **Total** | | **432,120** | **0** | **0** | **0** | **0** | **432,120** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *432,120* |
| **BELVEDERE ROAD SFRTA CROSSING NO. 628135U - Proj# 4388851** | | | | | **Length: .010 MI** | ***Non-SIS*** | |
| **Type of Work: RAIL SAFETY PROJECT** | | | | | **Lead Agency: FDOT** | | |
| RRU | RHH | 113,000 | 0 | 0 | 0 | 0 | **113,000** |
| **Total** | | **113,000** | **0** | **0** | **0** | **0** | **113,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *113,000* |
| **C-15 HIDDEN VALLEY CANAL RAIL BRIDGE - Proj# 4348731** | | | | | | ***Non-SIS*** | |
| **Type of Work: RAIL CAPACITY PROJECT** | | | | | **Lead Agency: FDOT** | | |
| RRU | LF | 213,195 | 0 | 0 | 0 | 0 | **213,195** |
| RRU | GMR | 213,196 | 0 | 0 | 0 | 0 | **213,196** |
| **Total** | | **426,391** | **0** | **0** | **0** | **0** | **426,391** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *426,391* |
| **FOREST HILL/SR-882 SFRTA CROSSING NO. 628139W - Proj# 4388831** | | | | | **Length: .001 MI** | ***Non-SIS*** | |
| **Type of Work: RAIL SAFETY PROJECT** | | | | | **Lead Agency: FDOT** | | |
| RRU | RHH | 92,000 | 0 | 0 | 0 | 0 | **92,000** |
| **Total** | | **92,000** | **0** | **0** | **0** | **0** | **92,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *92,000* |
| **LARRIMORE ROAD SCFE CROSSING NO. 272284G - Proj# 4388911** | | | | | **Length: .001 MI** | ***Non-SIS*** | |
| **Type of Work: RAIL SAFETY PROJECT** | | | | | **Lead Agency: FDOT** | | |
| RRU | RHH | 50,000 | 0 | 0 | 0 | 0 | **50,000** |
| **Total** | | **50,000** | **0** | **0** | **0** | **0** | **50,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *50,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE - Proj# 4349482** | | | | | **Length: .000 MI** | ***SIS*** | |
| **Type of Work: RAIL CAPACITY PROJECT** | | | | | **Lead Agency: FDOT** | | |
| Description: TIGER GRANT 2013 NEW SEGMENT CONNECTION FROM CSX SEGMENT 93929001 MP 967.84 TO FEC SEGMENT 93929015 MP 297.43 (SOUTH) | | | | | | | |
| ROW | DPTO | 1,288,013 | 0 | 0 | 0 | 0 | **1,288,013** |
| ROW | DS | 456,666 | 0 | 0 | 0 | 0 | **456,666** |
| RRU | TRIP | 160,000 | 0 | 0 | 0 | 0 | **160,000** |
| PE | DPTO | 200,000 | 0 | 0 | 0 | 0 | **200,000** |
| ROW | DIH | 13,200 | 13,200 | 26,660 | 0 | 0 | **53,060** |
| ROW | TRIP | 2,040,487 | 915,653 | 2,852,049 | 616,247 | 0 | **6,424,436** |
| CST | TRIP | 0 | 12,245,439 | 0 | 0 | 0 | **12,245,439** |
| CST | DIH | 0 | 286,356 | 0 | 0 | 0 | **286,356** |
| **Total** | | **4,158,366** | **13,460,648** | **2,878,709** | **616,247** | **0** | **21,113,970** |
| | *Prior Years Cost* | *9,528,001* | *Future Years Cost* | | | *Total Project Cost* | *30,641,971* |
| **NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE - Proj# 4349483** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: RAIL CAPACITY PROJECT** | | | | | **Lead Agency: FDOT** | | |
| Description: WORK NECESSARY TO TIE-IN THE NEW NORTHWOOD CONNECTION TO THE FEC RAIL LINE. WORK PERFORMED BY FEC. | | | | | | | |
| CAP | TRIP | 0 | 2,087,645 | 0 | 0 | 0 | **2,087,645** |
| **Total** | | **0** | **2,087,645** | **0** | **0** | **0** | **2,087,645** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *2,087,645* |
| **NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE - Proj# 4349484** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: RAIL CAPACITY PROJECT** | | | | | **Lead Agency: FDOT** | | |
| Description: WORK NECESSARY TO TIE-IN THE NEW NORTHWOOD CONNECTION TO THE SOUTH FLORIDA RAIL CORRIDOR. WORK PERFORMED BY SFRTA. | | | | | | | |
| CAP | TRIP | 0 | 2,087,644 | 0 | 0 | 0 | **2,087,644** |
| **Total** | | **0** | **2,087,644** | **0** | **0** | **0** | **2,087,644** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *2,087,644* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **NW AVENUE L SCFE CROSSING NO. 272305X - Proj# 4388881** | | | | | **Length: .001 MI** | ***Non-SIS*** | |
| **Type of Work: RAIL SAFETY PROJECT** | | | | | **Lead Agency: FDOT** | | |
| RRU | RHH | 27,000 | 0 | 0 | 0 | 0 | **27,000** |
| **Total** | | **27,000** | **0** | **0** | **0** | **0** | **27,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *27,000* |
| **OKEECHOBEE BLVD/SR-704 SFRTA CROSSING NO. 628126V - Proj# 4388861** | | | | | **Length: .001 MI** | ***SIS*** | |
| **Type of Work: RAIL SAFETY PROJECT** | | | | | **Lead Agency: FDOT** | | |
| RRU | RHH | 92,000 | 0 | 0 | 0 | 0 | **92,000** |
| **Total** | | **92,000** | **0** | **0** | **0** | **0** | **92,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *92,000* |
| **SOUTH CENTRAL FLORIDA EXPRESS - Proj# 4392291** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: RAIL CAPACITY PROJECT** | | | | | **Lead Agency: FDOT** | | |
| Description: SOUTHEAST RAIL EXTENSION | | | | | | | |
| CAP | GMR | 3,320,625 | 2,720,103 | 1,095,997 | 0 | 0 | **7,136,725** |
| CAP | LF | 1,106,875 | 1,666,667 | 8,295,208 | 0 | 0 | **11,068,750** |
| CAP | DPTO | 0 | 2,279,897 | 0 | 0 | 0 | **2,279,897** |
| CAP | SIWR | 0 | 0 | 23,789,628 | 0 | 0 | **23,789,628** |
| **Total** | | **4,427,500** | **6,666,667** | **33,180,833** | **0** | **0** | **44,275,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *44,275,000* |
| **SOUTH FLORIDA RAIL CORRIDOR CAPACITY IMPROVEMENTS AT BOCA RATON - Proj# 4370731** | | | | | **Length: .000 MI** | ***SIS*** | |
| **Type of Work: RAIL CAPACITY PROJECT** | | | | | **Lead Agency: FDOT** | | |
| Description: ADD NEW SIDING SOUTH OF BOCA RATON TRI-RAIL STATION PMSX 992.60 TO MPSX 993.15 | | | | | | | |
| CAP | TRIP | 108,394 | 352,280 | 0 | 0 | 0 | **460,674** |
| **Total** | | **108,394** | **352,280** | **0** | **0** | **0** | **460,674** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *460,674* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **SR-715/SW 16TH STREET SCFE CROSSING NO. 272312H - Proj# 4388871** | | | | | **Length: .001 MI** | ***Non-SIS*** | |
| **Type of Work: RAIL SAFETY PROJECT** | | | | | **Lead Agency: FDOT** | | |
| RRU | RHH | 32,000 | 0 | 0 | 0 | 0 | **32,000** |
| **Total** | | **32,000** | **0** | **0** | **0** | **0** | **32,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *32,000* |
| **SR-812/HOOKER HIGHWAY SCFE CROSSING NO. 272299W - Proj# 4388891** | | | | | **Length: .001 MI** | ***Non-SIS*** | |
| **Type of Work: RAIL SAFETY PROJECT** | | | | | **Lead Agency: FDOT** | | |
| RRU | RHH | 11,750 | 0 | 0 | 0 | 0 | **11,750** |
| **Total** | | **11,750** | **0** | **0** | **0** | **0** | **11,750** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *11,750* |
| **US-89/SR-441/SR-15/7TH STREET SCFE CROSSING NO. 272286V - Proj# 4388901** | | | | | **Length: .001 MI** | ***SIS*** | |
| **Type of Work: RAIL SAFETY PROJECT** | | | | | **Lead Agency: FDOT** | | |
| RRU | RHH | 39,000 | 0 | 0 | 0 | 0 | **39,000** |
| **Total** | | **39,000** | **0** | **0** | **0** | **0** | **39,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *39,000* |
| **US-98/SR-441/SR-700/SR-15 SCFE CROSSING NO. 272277W - Proj# 4388921** | | | | | **Length: .010 MI** | ***SIS*** | |
| **Type of Work: RAIL SAFETY PROJECT** | | | | | **Lead Agency: FDOT** | | |
| RRU | RHH | 10,000 | 0 | 0 | 0 | 0 | **10,000** |
| **Total** | | **10,000** | **0** | **0** | **0** | **0** | **10,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *10,000* |
| **VILLA RICA SIDING EXTENSION - Proj# 4348681** | | | | | **Length: .000 MI** | ***SIS*** | |
| **Type of Work: RAIL CAPACITY PROJECT** | | | | | **Lead Agency: FDOT** | | |
| RRU | LF | 2,441,983 | 0 | 0 | 0 | 0 | **2,441,983** |
| RRU | GMR | 2,441,983 | 0 | 0 | 0 | 0 | **2,441,983** |
| **Total** | | **4,883,966** | **0** | **0** | **0** | **0** | **4,883,966** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *4,883,966* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **W PALMETTO ROAD SFRTA CROSSING NO. 628165L - Proj# 4388811** | | | | | **Length: .010 MI** | ***Non-SIS*** | |
| **Type of Work: RAIL SAFETY PROJECT** | | | | | **Lead Agency: FDOT** | | |
| RRU | RHH | 136,789 | 0 | 0 | 0 | 0 | **136,789** |
| **Total** | | **136,789** | **0** | **0** | **0** | **0** | **136,789** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *136,789* |
| **YAMATO ROAD/SR-794 SFRTA CROSSING NO. 628163X - Proj# 4388821** | | | | | **Length: .010 MI** | ***Non-SIS*** | |
| **Type of Work: RAIL SAFETY PROJECT** | | | | | **Lead Agency: FDOT** | | |
| RRU | RHH | 92,000 | 0 | 0 | 0 | 0 | **92,000** |
| **Total** | | **92,000** | **0** | **0** | **0** | **0** | **92,000** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *92,000* |

## Section 11 - Seaport

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **PORT OF PALM BEACH BERTH 1 EXPANSION - Proj# 4348331** | | | | | **Length: .000 MI** | ***SIS*** | |
| **Type of Work: SEAPORT CAPACITY PROJECT** | | | | | **Lead Agency: PORT OF PALM BEACH** | | |
| Description: BERTH 1 EXPANSION AT THE PORT OF PALM BEACH | | | | | | | |
| CAP | LF | 0 | 0 | 3,000,000 | 0 | 0 | **3,000,000** |
| CAP | DIS | 0 | 0 | 3,000,000 | 0 | 0 | **3,000,000** |
| **Total** | | **0** | **0** | **6,000,000** | **0** | **0** | **6,000,000** |
| | *Prior Years Cost* | *769,000* | *Future Years Cost* | | | *Total Project Cost* | *6,769,000* |
| **PORT OF PALM BEACH CRUISE IMPROVEMENTS - Proj# 4387931** | | | | | **Length: .000 MI** | ***SIS*** | |
| **Type of Work: SEAPORT CAPACITY PROJECT** | | | | | **Lead Agency: PORT OF PALM BEACH** | | |
| Description: JPA WITH PORT OF PALM BEACH PASSENGER LOADING BRIDGE | | | | | | | |
| CAP | PORT | 750,000 | 0 | 0 | 0 | 0 | **750,000** |
| CAP | LF | 750,000 | 0 | 0 | 0 | 0 | **750,000** |
| **Total** | | **1,500,000** | **0** | **0** | **0** | **0** | **1,500,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *1,500,000* |

## Section 12 - Other Federal & State Projects

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **BEELINE HWY/SR-710 FROM W. OF CONGRESS AVE TO W. OF AUSTRALIAN AVE - Proj# 2298972** | | | | | **Length: .842 MI** | ***SIS*** | |
| **Type of Work: ADD LANES & RECONSTRUCT** | | | | | **Lead Agency: FDOT** | | |
| Description: LIMITS SPLIT FROM 229897-1/PROJECT "B" 30 DAY AD 06 MPO PRIORITY# 2; GROWTH MGMNT PRIORITY #30 CK REC'D 56-02 CITY OF RIVIERA BEACH $2,064,379.52 11/2011 52-02 LF FOR IRRIGATION W/CITY OF RIVIERA BEACH FOR 281,143 | | | | | | | |
| ROW | DDR | 7,000 | 0 | 0 | 0 | 0 | **7,000** |
| **Total** | | **7,000** | **0** | **0** | **0** | **0** | **7,000** |
| | *Prior Years Cost* | *37,321,213* | *Future Years Cost* | | | *Total Project Cost* | *37,328,213* |
| **PALM BEACH NPDES CORRECTIVE ACTIONS - Proj# 4283345** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: ROUTINE MAINTENANCE** | | | | | **Lead Agency: FDOT** | | |
| Description: STORM WATER FACILITIES EXFILTRATION | | | | | | | |
| MNT | D | 0 | 0 | 0 | 0 | 200,000 | **200,000** |
| **Total** | | **0** | **0** | **0** | **0** | **200,000** | **200,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *200,000* |
| **PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 4311993** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: INSPECT CONSTRUCTION PROJS.** | | | | | **Lead Agency: FDOT** | | |
| CST | DDR | 0 | 0 | 0 | 0 | 475,000 | **475,000** |
| **Total** | | **0** | **0** | **0** | **0** | **475,000** | **475,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *475,000* |
| **PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 4311994** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: INSPECT CONSTRUCTION PROJS.** | | | | | **Lead Agency: FDOT** | | |
| CST | DDR | 0 | 0 | 0 | 200,000 | 200,000 | **400,000** |
| **Total** | | **0** | **0** | **0** | **200,000** | **200,000** | **400,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *400,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **PGA BLVD/SR-786 @ SR-811 /FEC RR W OF I-95 TO FAIRCHILD - Proj# 2297711** | | | | | **Length: 1.390 MI** | ***Non-SIS*** | |
| **Type of Work: INTERCHANGE (NEW)** | | | | | **Lead Agency: FDOT** | | |
| Description: PD&E/URBAN INTERCHANGE, ADVANCEMENT TO 97/98 REQ BY MPO FEASIBILITY STUDY UNDER 4118583/ 01MPO PRIORITY#4 PH52 = JPA W/CITY OF PALM BEACH GARDENS FOR CST ENHANCEMENTS INCENTIVE = B1-BONUS / INCLUDES RESURFACING FROM W. OF I-95 TO RCA BLV/PH52-LF=$3,148K =CITY JPA+$700K FOUNDATION | | | | | | | |
| ROW | DDR | 1,000,000 | 0 | 0 | 0 | 0 | **1,000,000** |
| **Total** | | **1,000,000** | **0** | **0** | **0** | **0** | **1,000,000** |
| | *Prior Years Cost* | *61,717,998* | *Future Years Cost* | | | *Total Project Cost* | *62,717,998* |
| **WEST PALM BEACH OPERATIONS CENTER - Proj# 4319205** | | | | | **Length: .000 MI** | ***Non-SIS*** | |
| **Type of Work: FIXED CAPITAL OUTLAY** | | | | | **Lead Agency: FDOT** | | |
| Description: 55150200-080002-17-$85,000($20K AUTOMATIC TRANSFERS SWITCH INSTALLATION/$65K ROOF REPLACEMENT) 55150200-100777-17-$15,000(PARKING LOT SEAL COAT) 55041010418-17-561XXX (FCO MINOR REPAIR) 55041010418-17-242XXX (CONTRACTUAL SERVICES) | | | | | | | |
| CST | FCO | 85,000 | 0 | 0 | 0 | 0 | **85,000** |
| CST | DIH | 2,000 | 0 | 0 | 0 | 0 | **2,000** |
| MNT | D | 15,000 | 0 | 0 | 0 | 0 | **15,000** |
| **Total** | | **102,000** | **0** | **0** | **0** | **0** | **102,000** |
| | *Prior Years Cost* | | *Future Years Cost* | | | *Total Project Cost* | *102,000* |

| Phase | Fund Source | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---|---|---|---|---|---|---|---|
| **BLUE HERON/SR-708FROM MILITARY TRAIL TO CONGRESS AVENUE - Proj# 4400791** | | | | | **Length: 1.234 MI** | ***SIS*** | |
| **Type of Work: LIGHTING** | | | | | **Lead Agency: FDOT** | | |
| **New Project?: Yes** | | | | | **LRTP#: pgs 103 & 223** | | |
| Description: Intersection lighting improvements along Blue Heron Blvd in City of Riviera Beach. | | | | | | | |
| RRU | DDR | 0 | 6,000 | 0 | 0 | 0 | **6,000** |
| PE | SA | 0 | 5,000 | 0 | 0 | 0 | **5,000** |
| PE | HSP | 0 | 30,000 | 0 | 0 | 0 | **30,000** |
| CST | SA | 0 | 27,729 | 0 | 0 | 0 | **27,729** |
| CST | DDR | 0 | 12,070 | 0 | 0 | 0 | **12,070** |
| CST | HSP | 0 | 184,860 | 0 | 0 | 0 | **184,860** |
| **Total** | | **0** | **265,659** | **0** | **0** | **0** | **265,659** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *265,659* |
| **MILITARY TRAIL/SR-809 FROM SHILOH DRIVE TO BURNS ROAD - Proj# 4400801** | | | | | **Length: 5.249 MI** | ***Non-SIS*** | |
| **Type of Work: LIGHTING** | | | | | **Lead Agency: FDOT** | | |
| **New Project?: Yes** | | | | | **LRTP#: pgs 103 & 223** | | |
| Description: Intersection lighting improvement along Military Trail in City of West Palm Beach. | | | | | | | |
| RRU | DDR | 0 | 22,000 | 0 | 0 | 0 | **22,000** |
| PE | SA | 0 | 5,000 | 0 | 0 | 0 | **5,000** |
| PE | HSP | 0 | 110,000 | 0 | 0 | 0 | **110,000** |
| CST | HSP | 0 | 781,704 | 0 | 0 | 0 | **781,704** |
| **Total** | | **0** | **918,704** | **0** | **0** | **0** | **918,704** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *918,704* |
| **MILITARY TRAIL/SR-809 FROM SOUTHERN BLVD. TO CUMBERLAND DRIVE - Proj# 4400781** | | | | | **Length: 4.910 MI** | ***Non-SIS*** | |
| **Type of Work: LIGHTING** | | | | | **Lead Agency: FDOT** | | |
| **New Project?: Yes** | | | | | **LRTP#: pgs 103 & 223** | | |
| Description: Intersection lighting improvements along Military Trail in City of West Palm Beach. | | | | | | | |
| PE | SA | 0 | 5,000 | 0 | 0 | 0 | **5,000** |
| PE | HSP | 0 | 180,000 | 0 | 0 | 0 | **180,000** |
| RRU | DDR | 0 | 0 | 18,000 | 0 | 0 | **18,000** |
| CST | SA | 0 | 0 | 24,805 | 0 | 0 | **24,805** |
| CST | DDR | 0 | 0 | 51,702 | 0 | 0 | **51,702** |
| CST | HSP | 0 | 0 | 570,240 | 0 | 0 | **570,240** |
| **Total** | | **0** | **185,000** | **664,747** | **0** | **0** | **849,747** |
| *Prior Years Cost* | | | *Future Years Cost* | | | *Total Project Cost* | *849,747* |

# APPENDIX A

## GLOSSARY

| PHASE CODE | NAME |
|---|---|
| CAP | Capital |
| CST | Construction Scheduled |
| DSB | Design Build |
| ENV | Environmental |
| INC | Contract Incentives |
| MNT | Maintenance |
| MSC | Miscellaneous Construction Scheduled |
| OPS | Operations |
| PDE | Project Development and Environmental |
| PE | Preliminary Engineering Scheduled |
| PLN | Planning Scheduled |
| ROW | Right of Way Acquisition Scheduled |
| RRU | Railroad & Utilities |

*For Fund Code Glossary, please see Fund Summary on page 13.

# APPENDIX B

## MPO Priority Projects

(Available on www.PalmBeachMPO.org/priority-projects)

# APPENDIX C

## Annual Listing of Obligated Projects

(Available on www.PalmBeachMPO.org/TIP)

# APPENDIX D

## TIP Amendments and Modifications

(Available on www.PalmBeachMPO.org/TIP)

# APPENDIX E

## Eastern Federal Lands Highway Division FY17-20 TIP

(Available on www.PalmBeachMPO.org/TIP)