



PALM BEACH
Transportation
Planning Agency

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2023-2027

Adopted June 16, 2022

Amendment #1 : FDOT Roll-Forward

PalmBeachTPA.org/TIP

Roll Forward TIP Amendment - Amendment #1

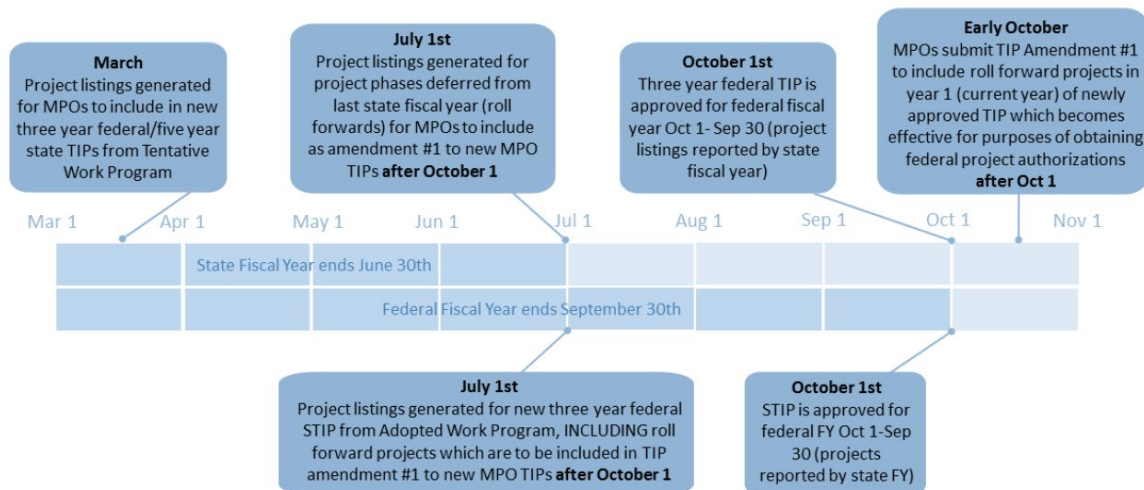
FDOT has requested an amendment to the Fiscal Year (FY) 23-27 TIP to Roll Forward unused FY 22 funds into FY 23. Approval of this amendment will restore consistency between the FDOT Work Program and the Palm Beach TPA’s Transportation Improvement Program.

The Palm Beach TPA’s Transportation Improvement Program (TIP) for Fiscal Years (FY) 2023-2027 was approved on June 16th, 2022 by the TPA Governing Board.

There are often project phases that were programmed in the previous fiscal year that do not get encumbered (prior to June 30). Federal Highway Administration (FHWA) funded projects automatically roll forward from the previous fiscal year to the new fiscal year in the Work Program but do not automatically roll forward in the TIP. To ensure that both the Work Program and TIP have a matching first year, FDOT is requesting approval of this roll forward amendment.

Unlike FHWA projects, transit projects do not automatically roll forward in the Work Program and subsequently into the TIP. The TPA has worked with transit partners to ensure funding that was not obligated in the previous year is accounted for in the new year in this amendment.

The graphic below, from the MPO Program Management Handbook, illustrates FDOT’s requested Roll Forward timeline and relevant dates.



FDOT Roll-Forward Report Summary for FY 2023 of Transportation Improvement Program (TIP)

Difference between current TIP FY 2023 and proposed FY 2023 after Roll-Forward

Project #	Project Name	Work Type	Phase	Current TIP	Amount Rolled	New TIP
				2023	Forward	2023
2296646	SR-7 FROM 60TH ST TO NORTHLAKE BLVD	NEW ROAD CONSTRUCTION	RRU	-	24,420	24,420
			CST	109,213	58,455,351	58,564,564
			Total	109,213	58,479,771	58,588,984
2296647	SR-7 FROM OKEECHOBEE BLVD TO 60TH ST	ADD LANES & RECONSTRUCT	RRU	-	3,000	3,000
			CST	103,759	20,677,288	20,781,047
			Total	103,759	20,680,288	20,784,047
4483491	BOCA RATON PASSENGER RAIL STATION - BRIGHTLINE	RAIL CAPACITY PROJECT	CAP		16,350,000	16,350,000
			Total		16,350,000	16,350,000
4378781	MILITARY TRAIL/SR 809 AT FOREST HILL BLVD	INTERSECTION IMPROVEMENT	PE	-	2	2
			ROW	1,000,000	1,988,330	2,988,330
			RRU	-	13,083	13,083
			CST	44,931	127,377	172,308
			Total	1,044,931	2,128,792	3,173,723
4151581	WEST PALM BEACH SECTION 5309 TROLLEY BUSES	TRANSIT IMPROVEMENT	CAP		2,029,598	2,029,598
			Total		2,029,598	2,029,598
4331095	I-95 FROM SOUTH OF GLADES RD TO SOUTH OF LINTON BLVD	ADD SPECIAL USE LANE	RRU	-	424,267	424,267
			DSB	100,000	1,142,980	1,242,980
			INC	1,000,000	-	1,000,000
			Total	1,100,000	1,567,247	2,667,247
4358041	I-95 AT BOYNTON BEACH BLVD/SR-804	INTERCHANGE - ADD LANES	PE	-	36,335	36,335
			ROW	8,045,623	1,521,759	9,567,382
			PDE	-	2	2
			Total	8,045,623	1,558,096	9,603,719
2319321	I-95 AT GATEWAY BLVD	INTERCHANGE - ADD LANES	ENV	-	10,000	10,000
			PE	-	69,006	69,006
			ROW	1,522,741	1,339,402	2,862,143
			Total	1,522,741	1,418,408	2,941,149
4192511	BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708	ADD LANES & RECONSTRUCT	ENV	-	1,000,000	1,000,000
			PE	-	2,827	2,827
			ROW	-	110,624	110,624
			RRU	-	200,000	200,000
			CST	155,792,473	-	155,792,473
			Total	155,792,473	1,313,451	157,105,924
4347341	PALM BEACH COUNTY SEC 5307 CAPITAL NORTH FACILITY EXPANSION	TRANSIT IMPROVEMENT	CAP		1,189,100	1,189,100
			Total		1,189,100	1,189,100
4353841	I-95 AT LINTON BLVD	INTERCHANGE - ADD LANES	ROW	-	1,083,627	1,083,627
			DSB	-	67,166	67,166
			Total	-	1,150,793	1,150,793
4347351	PALM BEACH COUNTY SEC 5307 CAPITAL SOUTH FACILITY EXPANSION	TRANSIT CAPITAL FACILITY	CAP		1,100,000	1,100,000
			Total		1,100,000	1,100,000
4061435	FL TURNPIKE FROM WPB SERVICE PLAZA TO SOUTHERN BLVD	ADD LANES & RECONSTRUCT	ENV	290,000	-	290,000
			PE	500,000	1,046,593	1,546,593
			Total	790,000	1,046,593	1,836,593

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Project #	Project Name	Work Type	Phase	Current TIP	Amount Rolled	New TIP
				2023	Forward	2023
4124204	I-95 AT GLADES RD/SR-808	INTERCHANGE - ADD LANES	RRU	-	297,022	297,022
			DSB	-	99,357	99,357
			INC	480,000	400,000	880,000
			Total	480,000	796,379	1,276,379
4132651	I-95 AT CENTRAL BLVD	INTERCHANGE (NEW)	ENV	-	15,000	15,000
			PE	-	2,320	2,320
			ROW	5,722,551	641,346	6,363,897
			Total	5,722,551	658,666	6,381,217
4150035	US-27/SR-25 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE	ROUTINE MAINTENANCE	CST	-	528,603	528,603
			Total		528,603	528,603
4132571	I-95 AT HYPOLUXO RD	INTERCHANGE - ADD LANES	PE	-	112,078	112,078
			ROW	116,762	302,779	419,541
			Total	116,762	414,857	531,619
4358031	I-95 AT NORTHLAKE BLVD	INTERCHANGE - ADD LANES	PE	-	56,501	56,501
			ROW	1,077,066	221,322	1,298,388
			RRU	500,000	-	500,000
			PDE	-	2	2
			Total	1,577,066	277,825	1,854,891
4363071	SOUTHERN BLVD/SR-80 AT FOREST HILL BLVD	ADD TURN LANE(S)	RRU	-	248,288	248,288
			CST	-	9,502	9,502
			Total		257,790	257,790
4211681	WEST PALM BEACH SECTION 5309 TROLLEY SHELTER	TRANSIT CAPACITY	CAP	-	247,500	247,500
			Total		247,500	247,500
4460191	PD&E STUDY OF INTCHG IMPROVEMENTS FOR TPK(SR91) AT	PD&E/EMO STUDY	PDE	-	233,350	233,350
			Total		233,350	233,350
4398421	US-27 FROM THE BROWARD/PALM BEACH COUNTYLINE TO MP 12.599	RESURFACING	CST	-	182,303	182,303
			Total		182,303	182,303
4416311	US-27 FROM HENDRY COUNTY LINE TO SR-80	RESURFACING	PE	-	3,731	3,731
			RRU	-	7,692	7,692
			CST	99,822	161,236	261,058
			Total	99,822	172,659	272,481
4417761	I-95 FROM S OF 10TH AVE N TO SR-882/FOREST HILL BLVD	ADV TRAVELER INFORMATION SYSTM	PE	-	3,593	3,593
			CST	-	125,253	125,253
			Total		128,846	128,846
4428911	US-1 OVER EARMAN RIVER BRIDGE	BRIDGE REPLACEMENT	ENV	-	9,750	9,750
			PE	-	8,317	8,317
			ROW	356,900	106,216	463,116
			CST	9,965,705	-	9,965,705
			Total	10,322,605	124,283	10,446,888
4182141	FL TURNPIKE FROM BROWARD COUNTY LINE TO NORTH OF GLADES	ADD LANES & RECONSTRUCT	ROW	-	117,065	117,065
			Total		117,065	117,065
4190132	SOUTHERN BLVD/SR-80 FROM WASHINGTON AVE TO A1A	LANDSCAPING	PE	-	7,376	7,376
			CST	-	106,826	106,826
			Total		114,202	114,202
4426242	FL TURNPIKE N OF DONALD ROSS RD TO MARTIN COUNTY	SAFETY PROJECT	PE	-	1,029	1,029
			CST	-	112,948	112,948
			Total		113,977	113,977

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				2023	Forward	2023
4417221	SOUTHERN BLVD/SR-80 AT AUSTRALIAN AVE	INTERSECTION IMPROVEMENT	PE		1,337	1,337
			CST		100,389	100,389
			Total		101,726	101,726
4351581	SOUTHERN BLVD AT SANSBURY WAY/LYONS RD	INTERSECTION IMPROVEMENT	RRU		98,824	98,824
			Total		98,824	98,824
4476711	OKEECHOBEE BLVD/SR-704 FROM W OF I-95 TO AUSTRALIAN AVE	RESURFACING	ENV		13,307	13,307
			PE	-	74,253	74,253
			Total	-	87,560	87,560
4481361	SR-25/US-27 AT 27 MILES NORTH OF THE I-75/US-27 INTERCHANGE	NEW BRIDGE - NO ADDED CAPACITY	ENV	-	20,000	20,000
			PE	80,264	66,231	146,495
			Total	80,264	86,231	166,495
4414701	PGA BLVD/SR-786 OVER INDIAN RIVER LAGOON	BRIDGE-REPAIR/REHABILITATION	ENV		12,363	12,363
			PE		3,574	3,574
			CST		66,393	66,393
Total		82,330	82,330			
4435901	I-95 AT PGA BLVD	ADD AUXILIARY LANE(S)	PE		151	151
			CST		68,376	68,376
			Total		68,527	68,527
4401501	US-27 FROM MP 12.900 TO 16.000	SAFETY PROJECT	PE		3,295	3,295
			CST		65,218	65,218
			Total		68,513	68,513
4193452	SOUTHERN BLVD/SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD.	ADD LANES & RECONSTRUCT	RRU		63,991	63,991
			CST		1,604	1,604
			Total		65,595	65,595
4383841	AUSTRALIAN AVE FROM 1ST ST TO BLUE HERON BLVD	LIGHTING	PE		6,296	6,296
			CST		55,764	55,764
			Total		62,060	62,060
4470011	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	LIGHTING	PE	-	59,000	59,000
			RRU	809,622	-	809,622
			Total	809,622	59,000	868,622
4061434	FL TURNPIKE AT OKEECHOBEE BLVD	ADD TURN LANE(S)	ROW		56,678	56,678
			Total		56,678	56,678
4401081	US-27 FROM MILEPOST 16.000 TO MILEPOST 20.150	MISCELLANEOUS CONSTRUCTION	PE		6,016	6,016
			CST		50,125	50,125
			Total		56,141	56,141
4331097	I-95 AT PALMETTO PARK RD	LANDSCAPING	PE		208	208
			CST		53,352	53,352
			Total		53,560	53,560
4475531	US-1/DIXIE HWY FROM NORTH OF LUCERNE AVE TO WPB CANAL	LIGHTING	PE	-	50,542	50,542
			Total	-	50,542	50,542
4442022	I-95 FROM 6TH AVE S TO NORTH OF OKEECHOBEE BLVD/SR-704	PD&E/EMO STUDY	PDE	1,550,000	50,000	1,600,000
			Total	1,550,000	50,000	1,600,000
4353842	I-95 AT LINTON BLVD	INTERCHANGE IMPROVEMENT	PE	650,000	50,000	700,000
			Total	650,000	50,000	700,000
4401581	US-27 FROM 5.5 MILES SOUTH OF SOUTH BAY TO SW 1ST AVE	SAFETY PROJECT	PE		4,528	4,528
			CST		43,327	43,327
			Total		47,855	47,855

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				2023	Forward	2023
4475471	FOREST HILL BLVD/SR-882 AT I-95 INTERCHANGE	INTERSECTION IMPROVEMENT	PE	40,675	40,675	81,350
			Total	40,675	40,675	81,350
4405752	ATLANTIC AVE/SR-806 FROM EAST OF LYONS RD TO TURNPIKE	PD&E/EMO STUDY	PE	-	29,822	29,822
			PDE	-	9,296	9,296
			Total	-	39,118	39,118
4182145	FL TURNPIKE FROM BROWARD COUNTY LINE TO GLADES RD	ADD AUXILIARY LANE(S)	ENV	-	30,000	30,000
			PE	-	780	780
			Total	-	30,780	30,780
4438671	ALT A1A OVER LOXAHATCHEE RIVER BRIDGE	BRIDGE-REPAIR/REHABILITATION	PE	-	2,213	2,213
			CST	-	25,236	25,236
			Total	-	27,449	27,449
4399301	US-27 AT CR-827 & OKEELANTA RD INTERSECTIONS	ADD SPECIAL USE LANE	CST	-	26,566	26,566
4383941	HOMEWOOD BOULEVARD FROM OLD GERMANTOWN ROAD TO LOWSON BOULEVARD	BIKE LANE/SIDEWALK	PE	-	680	680
			CST	-	22,492	22,492
			Total	-	23,172	23,172
4438672	SR-811/ALT A1A OVER LOXAHATCHEE RIVER BRIDGE 930339	BRIDGE-REPAIR/REHABILITATION	ENV	-	20,638	20,638
			PE	-	767	767
			CST	1,086,982	-	1,086,982
			Total	1,086,982	21,405	1,108,387
4475511	I-95 FROM 12TH AVE S TO 10TH AVE N	LIGHTING	PE	-	17,562	17,562
			Total	-	17,562	17,562
4342733	I-95 FROM S OF SR-706 INTERCHANGE TO PALM BEACH/MARTIN CO LINE	SAFETY PROJECT	CST	-	16,578	16,578
			Total	-	16,578	16,578
4170472	TOLL EQUIPMENT PROGRAM - CAPITAL	TOLL PLAZA	CAP	-	15,672	15,672
			Total	-	15,672	15,672
4398441	BOYNTON BEACH BLVD/SR-804 FROM LYONS ROAD TO E OF FLORIDA TURNPIKE	RESURFACING	PE	-	4,037	4,037
			CST	-	11,408	11,408
			Total	-	15,445	15,445
4431551	HURRICANE IRMA:SR-700 AT HATTON HWY & TRIANGLE PARK WASHOUT	EMERGENCY OPERATIONS	CST	-	12,203	12,203
4398431	SR-15 FROM S. OF MORGAN ROAD TO S. OF SHIRLEY DRIVE	RESURFACING	CST	-	10,964	10,964
			Total	-	10,964	10,964
4475451	OKEECHOBEE BLVD/SR-704 FROM EAST OF MILITARY TRL TO I-95	LIGHTING	PE	10,292	10,292	20,584
			Total	10,292	10,292	20,584
4382911	BELLE GLADE - VARIOUS LOCATIONS, SIDEWALKS	SIDEWALK	CST	-	10,060	10,060
			Total	-	10,060	10,060
4502131	I-95 AT W ATLANTIC AVE	LANDSCAPING	PE	-	7,725	7,725
			Total	-	7,725	7,725
4415271	NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS	SIDEWALK	PE	-	2,536	2,536
			CST	-	5,002	5,002
			Total	-	7,538	7,538
4379911	FL TURNPIKE MAINLINE RESURFACING IN PALM BEACH CNTY	RESURFACING	CST	-	7,015	7,015
			Total	-	7,015	7,015
4443791	YAMATO RD FROM WEST OF JOG RD TO I-95 AND 16 INTERSECTIONS IN DOWNTOWN BOCA RATON	TRAFFIC CONTROL DEVICES/SYSTEM	PE	-	1,890	1,890
			CST	-	5,000	5,000
			Total	-	6,890	6,890

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Project #	Project Name	Work Type	Phase	Current TIP	Amount Rolled	New TIP
				2023	Forward	2023
4157481	FL TURNPIKE FROM BEELINE HWY/SR710 TO PGA BLVD	ADD LANES & RECONSTRUCT	PE	-	2,722	2,722
			RRU	-	1,000	1,000
			PDE	-	2,012	2,012
			Total	-	5,734	5,734
4378351	US-1/SR-5 NORTH OF HYPOLUXO ROAD TO WATERWAY DRIVE	RESURFACING	CST		5,429	5,429
			Total		5,429	5,429
4361131	LAKE WORTH RD FROM SHERWOOD FOREST BLVD TO MILITARY TR	LIGHTING	CST		5,000	5,000
			Total		5,000	5,000
4460921	OKEECHOBEE BLVD AT FOLSOM RD	ROUNDAABOUT	PE	-	5,000	5,000
			Total	-	5,000	5,000
4483021	KYOTO GARDENS DR FROM NORTH MILITARY TRL TO ALTERNATE A1A	BIKE PATH/TRAIL	PE	-	5,000	5,000
			CST	1,015,336	-	1,015,336
			Total	1,015,336	5,000	1,020,336
4415861	BRANT BRIDGE CONNECTOR FROM LINDELL BLVD TO BRANT BRIDGE	BIKE LANE/SIDEWALK	PE	-	5,000	5,000
			Total	-	5,000	5,000
4443501	CLEAR LAKE TRAIL FROM OKEECHOBEE BLVD/SR-704 TO PALM	BIKE PATH/TRAIL	CST		5,000	5,000
			Total		5,000	5,000
4443771	GERMANTOWN RD FROM OLD GERMANTOWN RD TO S CONGRESS	BIKE PATH/TRAIL	PE	-	5,000	5,000
			Total	-	5,000	5,000
4468323	SR-80 INTERSECTION AT SUGAR HOUSE RD	LIGHTING	PE		4,639	4,639
			Total		4,639	4,639
4067092	FL TURNPIKE BOCA RATON TOLLS DATA CENTER IMPROVEMENT	TOLL DATA CENTER	CST		4,455	4,455
			Total		4,455	4,455
4067091	BOCA RATON TOLL DATA CENTER IMPROVEMENT	TOLL DATA CENTER	DSB		3,329	3,329
			Total		3,329	3,329
4349482	NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE	RAIL CAPACITY PROJECT	CST		2,425	2,425
			Total		2,425	2,425
4398411	US-1/SR-5 FROM S. OF EVE STREET TO S. OF HARBORSIDE DRIVE	RESURFACING	PE		2,406	2,406
			Total		2,406	2,406
4306082	FOREST HILL BLVD/SR-882 AT 16TH PLACE SOUTH	TRAFFIC SIGNALS	CST		2,000	2,000
			Total		2,000	2,000
4429226	OVERSIGHT OF REPAIR WORK TO WEST PALM BEACH SERVICE PLAZA	REST AREA	PE		1,856	1,856
			Total		1,856	1,856
4371694	FL TURNPIKE FROM N L-30 CANAL TO N BOYNTON BCH BLVD	ADD LANES & RECONSTRUCT	PE		1,500	1,500
			Total		1,500	1,500
4462181	FL TURNPIKE FROM SR706 TO MARTIN C/L	ADD LANES & RECONSTRUCT	PE		1,500	1,500
			Total		1,500	1,500
4371695	E-2W CANAL BULKHEAD WALL, N ATLANTIC AVE TO S BOYNTON BCH	DRAINAGE IMPROVEMENTS	PE		1,500	1,500
			Total		1,500	1,500
4393081	JUPITER TOLL PLAZA (SR706) (TPK MP 116)	DRAINAGE IMPROVEMENTS	PE		1,263	1,263
			Total		1,263	1,263
2303372	R/W REVENUE FROM LEASES PALM BCH	RIGHT OF WAY	ROW		1,212	1,212
			Total		1,212	1,212

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4414661	SPANISH RIVER BLVD/SR-800 OVER ICWW	BRIDGE- REPAIR/REHABILITATION	ENV	-	679	679
			PE	-	429	429
			CST	3,788,102	-	3,788,102
			Total	3,788,102	1,108	3,789,210
4410641	TURNPIKE CARD SOUND TOLL COLLECTION	TOLL COLLECTION	CAP		1,000	1,000
			Total		1,000	1,000
4139215	INFINITY RAYTHEON INTERFACE DEVELOPMENT		CAP		1,000	1,000
			Total		1,000	1,000
4365213	FL TURNPIKE MAINLINE MP 106.1- 111.7	GUARDRAIL	PE		846	846
			Total		846	846
4368991	HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH	SIDEWALK	PE		337	337
			Total		337	337
4379913	PALM BEACH COUNTY, MP 81.4- 83.822 & 86.5-90.183	GUARDRAIL	PDE		48	48
			Total		48	48
4150036	US-27/SR-25 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE	ROUTINE MAINTENANCE	MNT	3,015,034	-	3,015,034
			Total	3,015,034	-	3,015,034
Total Amount Rolled Forward					115,946,280	

Phase Code List

CST	Construction
PDE	Project Development & Environmental
PE	Preliminary Engineering
ENV	Environmental
ROW	Right of Way
MISC	Miscellaneous
RRU	Railroad & Utilities
CAP	Capital

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

PALM BEACH TPA

ITEM NUMBER: 229664 6 PROJECT DESCRIPTION: SR-7 FROM 60TH STREET TO NORTH LAKE BLVD *NON-SIS*
 DISTRICT: 04 COUNTY: PALM BEACH TYPE OF WORK: NEW ROAD CONSTRUCTION
 EX DESC: 2022 TPA PRIORITY #04-1 NEW ALIGNMENT, 4 LANE DIVIDED HWY. (NORTH PROJECT) THIS PROJECT WILL BE ADVERTISED FOR LETT
 ING WITH 60-DAY AD GOES WITH 229664-7

ROADWAY ID: 93270001 PROJECT LENGTH: 4.103MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,464,924	0	0	0	0	0	0	4,464,924
DIH	182,220	0	0	0	0	0	0	182,220
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	24,420	0	0	0	0	0	24,420
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	11,211,497	0	0	0	0	0	11,211,497
DDR	0	17,959,743	0	0	0	0	0	17,959,743
DIH	2,975	229,924	0	0	0	0	0	232,899
DS	0	20,826,424	0	0	0	0	0	20,826,424
SA	0	8,336,976	0	0	0	0	0	8,336,976
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	116,963	0	0	1,368,904	0	0	0	1,485,867
DS	25,500	0	0	0	0	0	0	25,500
SU	0	0	0	1,472,549	0	0	0	1,472,549
TOTAL 229664 6	4,792,582	58,588,984	0	2,841,453	0	0	0	66,223,019

ITEM NUMBER: 229664 7 PROJECT DESCRIPTION: SR-7 FROM SR-704/OKEECHOBEE BLVD TO 60TH STREET *NON-SIS*
 DISTRICT: 04 COUNTY: PALM BEACH TYPE OF WORK: ADD LANES & RECONSTRUCT
 EX DESC: 2022 TPA PRIORITY #04-2 EXISTING 2 LANE TO 4 LANE DIVIDED HWY. (SOUTH PROJECT) THIS PROJECT WILL BE ADVERTISED FOR
 LETTING WITH 60-DAY AD GOES WITH 229664-6

ROADWAY ID: 93270001 PROJECT LENGTH: 4.397MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	477,337	0	0	0	0	0	0	477,337
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	3,000	0	0	0	0	0	3,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	8,666,107	0	0	0	0	0	8,666,107
DDR	0	592,840	0	0	0	0	0	592,840
DS	0	1,030,878	0	0	0	0	0	1,030,878
GFSU	0	1,274,098	0	0	0	0	0	1,274,098
SA	0	6,702,062	0	0	0	0	0	6,702,062
SU	0	2,515,062	0	0	0	0	0	2,515,062
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	65	0	0	0	0	0	0	65
TOTAL 229664 7	477,402	20,784,047	0	0	0	0	0	21,261,449
TOTAL PROJECT:	5,269,984	79,373,031	0	2,841,453	0	0	0	87,484,468

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	132,766	0	0	0	0	0	0	0	132,766
DS	310,462	0	0	0	0	0	0	0	310,462
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACID	1,780,554	0	0	0	0	0	0	0	1,780,554
ACNP	764,509	0	0	0	0	0	0	0	764,509
ACSA	38,082	11,877	0	0	0	0	0	0	49,959
ACSS	89,341	0	0	0	0	0	0	0	89,341
CM	112,908	0	0	0	0	0	0	0	112,908
DDR	1,168,851	0	0	0	0	0	0	0	1,168,851
DI	97,328,549	524,692	0	0	0	0	0	0	97,853,241
DIH	86,169	455,614	0	0	0	0	0	0	541,783
DS	5,475,831	200,000	0	0	0	0	0	0	5,675,831
EB	137,370	50,797	0	0	0	0	0	0	188,167
HSP	6,560,089	0	0	0	0	0	0	0	6,560,089
NHPP	21,536,767	0	0	0	0	0	0	0	21,536,767
PKED	49,950	0	0	0	0	0	0	0	49,950
SA	521,760	0	0	0	0	0	0	0	521,760
TOTAL 433109 5	137,946,341	2,667,247	0	0	0	0	0	0	140,613,588
TOTAL PROJECT:	168,179,639	3,943,626	0	0	0	0	0	0	172,123,265

ITEM NUMBER:413257 1
 DISTRICT:04
 EX DESC:INTERCHANGE MODIFICATION

PROJECT DESCRIPTION:SR-9/I-95 @ HYPOLUXO ROAD
 COUNTY:PALM BEACH

SIS
 TYPE OF WORK:INTERCHANGE - ADD LANES

ROADWAY ID:93220000

PROJECT LENGTH: 1.810MI

LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	96,590	0	0	0	0	0	0	96,590
DIH	24,369	0	0	0	0	0	0	24,369
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,139,035	112,078	0	0	0	0	0	2,251,113
ACSA	196,166	0	0	0	0	0	0	196,166
DDR	107,780	0	0	0	0	0	0	107,780
EB	436,987	0	0	0	0	0	0	436,987
GFSA	1,308,685	0	0	0	0	0	0	1,308,685
SA	2,075,515	0	0	0	0	0	0	2,075,515
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	62,601	2,158,379	0	0	0	0	2,220,980
BNIR	0	356,940	188,732	0	0	0	0	545,672
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	260,000	0	0	260,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	8,540,635	178,671	8,719,306
DI	0	0	0	0	0	69,248,451	0	69,248,451
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	10,000	0	0	0	0	0	0	10,000
TOTAL 413257 1	6,395,127	531,619	2,347,111	0	260,000	77,789,086	178,671	87,501,614
TOTAL PROJECT:	6,395,127	531,619	2,347,111	0	260,000	77,789,086	178,671	87,501,614

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LF	12,771	0	0	0	0	0	0	0	12,771
NHPP	7,137,714	0	0	0	0	0	0	0	7,137,714
SA	204,425	1,604	0	0	0	0	0	0	206,029
SU	23,302,780	0	0	0	0	0	0	0	23,302,780
TRIP	235,463	0	0	0	0	0	0	0	235,463
TRWR	271,106	0	0	0	0	0	0	0	271,106
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	268,945	0	0	0	0	0	0	0	268,945
DS	31,370	0	0	0	0	0	0	0	31,370
TOTAL 419345 2	49,441,474	65,595	0	0	0	0	0	0	49,507,069
TOTAL PROJECT:	49,441,474	65,595	0	0	0	0	0	0	49,507,069

ITEM NUMBER:430608 2 PROJECT DESCRIPTION:SR-882/FOREST HILL BOULEVARD AT 16TH PLACE SOUTH *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TRAFFIC SIGNALS
 EX DESC:NPV=4,816,233 INSTALL A NEW TRAFFIC SIGNAL; MODIFY THE MEDIAN OPENING ON THE EAST LEG AND EXTEND THE WESTBOUND LEFT
 TURN LANE; INSTALL "NEXT SIGNAL-16TH PLACE" SIGNS FACING EB & WB TRAFFIC APPROACHING THE INTERSECTION;INSTALL LUMI
 NAIRES ON THE EXISTING FPL POLES ON THE E. & W. LEGS OF THE INTERSECT.
 ROADWAY ID:93016000 PROJECT LENGTH: .164MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	22,113	0	0	0	0	0	0	22,113
EB	6,076	0	0	0	0	0	0	6,076
HSP	76,387	0	0	0	0	0	0	76,387
SA	81,421	0	0	0	0	0	0	81,421
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	5,011	0	0	0	0	0	0	5,011
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	6,902	0	0	0	0	0	0	6,902
DDR	184	0	0	0	0	0	0	184
HSP	793,056	0	0	0	0	0	0	793,056
SA	12,345	2,000	0	0	0	0	0	14,345
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,769	0	0	0	0	0	0	1,769
TOTAL 430608 2	1,005,264	2,000	0	0	0	0	0	1,007,264
TOTAL PROJECT:	1,005,264	2,000	0	0	0	0	0	1,007,264

ITEM NUMBER:434273 3 PROJECT DESCRIPTION:SR-9/I-95 FROM SR-706/INDIANTOWN RD TO PALM BEACH/MARTIN COUNTY LINE *SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SAFETY PROJECT
 EX DESC:ANTICIPATED SAFETY PROJECT NPV= 40,170,910 INSTALL CONTINUOUS LIGHTING REPLACE THE EXISTING HIGH-MAST LIGHTING WITH
 CONVENTIONAL LIGHTING (LED) AT THE I-95/SR-706 INTERCHANGE; G/W 434273-4
 ROADWAY ID:93220000 PROJECT LENGTH: 3.681MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	103,526	0	0	0	0	0	0	103,526
HSP	802,096	0	0	0	0	0	0	802,096
SA	11,490	0	0	0	0	0	0	11,490
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	31,000	0	0	0	0	0	0	31,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	14,000	0	0	0	0	0	0	14,000
ACSS	514,130	16,044	0	0	0	0	0	530,174

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	DDR	DS	HSP	SA	TOTAL
	160,163	615,063	7,745,742	3,879	10,001,089
	192	0	342	0	16,578
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT					
SA				3,879	3,879
TOTAL 434273 3				10,001,089	16,578
TOTAL PROJECT:				10,001,089	16,578

ITEM NUMBER:435158 1 PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD AT SANSBURY WAY/LYONS RD. *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERSECTION IMPROVEMENT
EX DESC:2019 MPO PRIORITY #13-1-LI ADD EASTBOUND RIGHT TURN LANE AND 2ND WESTBOUND LEFT TURN LANE. ADD RECEIVING LANE AND T
RAFFIC SEPARATOR TO LYONS RD AT SOUTH APPROACH. WIDEN LOW LEVEL BRIDGE OVER C-51 CANAL. LFA W/PALM BEACH COUNTY **S
EE WP45 FOR ADDITIONAL PROJECT COMMENTS**
ROADWAY ID:93120000 PROJECT LENGTH: .327MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		315	0	0	0	0	0	315
SU		1,078,483	0	0	0	0	0	1,078,483
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		58,043	0	0	0	0	0	58,043
LF		1,092,492	98,824	0	0	0	0	1,191,316
TRIP		120,694	0	0	0	0	0	120,694
TRWR		249,519	0	0	0	0	0	249,519
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA		85,275	0	0	0	0	0	85,275
DDR		210,978	0	0	0	0	0	210,978
DS		107,129	0	0	0	0	0	107,129
LF		1,854,262	0	0	0	0	0	1,854,262
SA		3,035,056	0	0	0	0	0	3,035,056
SU		1,238,116	0	0	0	0	0	1,238,116
TRIP		1,001,287	0	0	0	0	0	1,001,287
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		300	0	0	0	0	0	300
SA		3,215	0	0	0	0	0	3,215
TOTAL 435158 1		10,135,164	98,824	0	0	0	0	10,233,988
TOTAL PROJECT:		10,135,164	98,824	0	0	0	0	10,233,988

ITEM NUMBER:435384 1 PROJECT DESCRIPTION:SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE IMPROVEMENT
EX DESC:G/W 433109-5 & 412420-4

ROADWAY ID:93220000 PROJECT LENGTH: .639MI LANES EXIST/IMPROVED/ADDED:10/ 5/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		24,313	0	0	0	0	0	24,313
DS		12,877	0	0	0	0	0	12,877
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		516,275	0	0	0	0	0	516,275
DIH		124,814	0	0	0	0	0	124,814
DS		1,457,418	0	0	0	0	0	1,457,418

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	864,373	56,356	0	0	0	0	0	0	920,729
DS	206,328	0	0	0	0	0	0	0	206,328
NHPP	2,810,976	145	0	0	0	0	0	0	2,811,121
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	57,244	1,092,622	3,892,677	0	0	0	0	0	5,042,543
BNIR	1,327,175	195,963	0	0	0	0	0	0	1,523,138
DDR	36,568	9,803	0	0	0	0	0	0	46,371
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	0	500,000	0	0	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	0	20,712,651	0	0	0	20,712,651
DI	0	0	0	0	12,058,896	0	0	0	12,058,896
DIH	0	0	0	0	89,812	92,621	0	0	182,433
STED	0	0	0	0	11,190,000	0	0	0	11,190,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	29,811	0	0	0	0	0	0	0	29,811
TOTAL 435803 1	7,849,097	1,854,891	3,892,677	0	44,051,359	92,621	0	0	57,740,645
TOTAL PROJECT:	7,849,097	1,854,891	3,892,677	0	44,051,359	92,621	0	0	57,740,645

ITEM NUMBER:435804 1
 DISTRICT:04
 ROADWAY ID:93200000

PROJECT DESCRIPTION:SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE
 COUNTY:PALM BEACH
 PROJECT LENGTH: 2.345MI

SIS
 TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
 LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	377,893	0	0	0	0	0	0	377,893
DIH	85,969	2	0	0	0	0	0	85,971
GMR	1,000,000	0	0	0	0	0	0	1,000,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	267,166	36,335	0	0	0	0	0	303,501
DDR	153,099	0	0	0	0	0	0	153,099
NHPP	3,625,474	0	0	0	0	0	0	3,625,474
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	645,088	67,710	12,898,278	0	0	0	0	13,611,076
BNIR	2,310,105	9,191,385	0	0	0	0	0	11,501,490
DIH	71,713	308,287	0	0	0	0	0	380,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	2,300,000	0	0	0	0	2,300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	9,367,422	158,681	0	0	9,526,103
SA	0	0	0	147,407	0	0	0	147,407
STED	0	0	0	26,064,000	0	0	0	26,064,000
TOTAL 435804 1	8,536,507	9,603,719	15,198,278	35,578,829	158,681	0	0	69,076,014
TOTAL PROJECT:	8,536,507	9,603,719	15,198,278	35,578,829	158,681	0	0	69,076,014

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ITEM NUMBER:438384 1 PROJECT DESCRIPTION:AUSTRALIAN AVE FROM 1ST ST TO BLUE HERON BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING
EX DESC:2021 TPA PRIORITY #14-3-LI DECORATIVE STREET LIGHTING

ROADWAY ID:93025502 PROJECT LENGTH: 1.130MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	537,855	6,296	0	0	0	0	0	544,151
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	90,001	0	0	0	0	0	0	90,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	50,000	0	0	0	0	0	0	50,000
GFSU	1,547,898	0	0	0	0	0	0	1,547,898
SU	1,982,750	55,764	0	0	0	0	0	2,038,514
TOTAL 438384 1	4,208,504	62,060	0	0	0	0	0	4,270,564
TOTAL PROJECT:	4,208,504	62,060	0	0	0	0	0	4,270,564

ITEM NUMBER:438394 1 PROJECT DESCRIPTION:HOMEWOOD BOULEVARD FROM OLD GERMANTOWN ROAD TO LOWSON BOULEVARD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2019 TPA PRIORITY #15-4-LI FDOT TO ADMINISTER ON BEHALF OF CITY OF DELRAY BEACH 52-02: LF WITH CITY OF DELRAY BEACH
52-03: UWHCA WITH CITY OF DELRAY BEACH C/T DDR EXPENDITURES TO LF ON SEQ 02 ONCE CHK IS REC'D

ROADWAY ID:93919000 PROJECT LENGTH: .783MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	777,203	680	0	0	0	0	0	777,883
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	188,688	0	0	0	0	0	0	188,688
ACSU	594,728	0	0	0	0	0	0	594,728
DDR	445,049	0	0	0	0	0	0	445,049
DS	31,298	0	0	0	0	0	0	31,298
LF	836,948	2,600	0	0	0	0	0	839,548
SU	963,247	19,892	0	0	0	0	0	983,139
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	14,175	0	0	0	0	0	0	14,175
TOTAL 438394 1	3,851,336	23,172	0	0	0	0	0	3,874,508
TOTAL PROJECT:	3,851,336	23,172	0	0	0	0	0	3,874,508

ITEM NUMBER:439841 1 PROJECT DESCRIPTION:SR-5/US-1 FROM S. OF EVE STREET TO S. OF HARBORSIDE DRIVE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
ROADWAY ID:93010000 PROJECT LENGTH: .490MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	258,759	0	0	0	0	0	0	258,759
DIH	41,401	2,406	0	0	0	0	0	43,807

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	15,400	0	0	0	0	0	0	0	15,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,446,030	0	0	0	0	0	0	0	1,446,030
DIH	99,652	0	0	0	0	0	0	0	99,652
LF	10,334	0	0	0	0	0	0	0	10,334
TOTAL 439841 1	1,871,576	2,406	0	0	0	0	0	0	1,873,982
TOTAL PROJECT:	1,871,576	2,406	0	0	0	0	0	0	1,873,982

ITEM NUMBER:439842 1 PROJECT DESCRIPTION:SR-25/US-27 FROM THE BROWARD/PALM BEACH COUNTYLINE TO MP 12.626 *SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
 EX DESC:5201=RESURFACING 5202=SAFETY 5203=WIDEN INSIDE AND OUTSIDE SHOULDER; REPLACE/RE-INSTALL EXISTING GUARDRAIL

ROADWAY ID:93160000 PROJECT LENGTH: 12.626MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,422,646	0	0	0	0	0	0	1,422,646	
DIH	16,721	0	0	0	0	0	0	16,721	
HSP	85,000	0	0	0	0	0	0	85,000	
SA	15,549	0	0	0	0	0	0	15,549	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	22,871	178,585	0	0	0	0	0	201,456	
ACSS	66,497	0	0	0	0	0	0	66,497	
DDR	12,053,178	0	0	0	0	0	0	12,053,178	
DIH	5,892	3,208	0	0	0	0	0	9,100	
DS	414,811	0	0	0	0	0	0	414,811	
GFS A	1,264,585	0	0	0	0	0	0	1,264,585	
NHPP	95,468	510	0	0	0	0	0	95,978	
NHRE	2,693,849	0	0	0	0	0	0	2,693,849	
SA	6,166,239	0	0	0	0	0	0	6,166,239	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	44,945	0	0	0	0	0	0	44,945	
DS	1,100	0	0	0	0	0	0	1,100	
TOTAL 439842 1	24,369,351	182,303	0	0	0	0	0	24,551,654	
TOTAL PROJECT:	24,369,351	182,303	0	0	0	0	0	24,551,654	

ITEM NUMBER:439843 1 PROJECT DESCRIPTION:SR-15 FROM S. OF MORGAN ROAD TO S. OF SHIRLEY DRIVE *SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
 EX DESC:52-02 LF UWHCA WITH PALM BEACH COUNTY 58-01 FHP HIREBACK SERVICES

ROADWAY ID:93130000 PROJECT LENGTH: 2.316MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	980,010	0	0	0	0	0	0	980,010	
DIH	28,874	0	0	0	0	0	0	28,874	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	4,427,085	0	0	0	0	0	0	4,427,085	
DIH	40,117	0	0	0	0	0	0	40,117	
DS	60,476	0	0	0	0	0	0	60,476	
LF	1,927	10,964	0	0	0	0	0	12,891	

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PALM BEACH TPA

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ITEM NUMBER:441470 1
DISTRICT:04
EX DESC:SCOUR COUNTERMEASURES

PROJECT DESCRIPTION:SR-786/PGA BLVD OVER INTERACOASTAL WATER(ICWW)
COUNTY:PALM BEACH

NON-SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

ROADWAY ID:93001000

PROJECT LENGTH: .072MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	136,609	0	0	0	0	0	0	136,609
DIH	15,127	3,574	0	0	0	0	0	18,701
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	2,634,846	0	0	0	0	0	0	2,634,846
DIH	24,077	66,393	0	0	0	0	0	90,470
DS	155,146	0	0	0	0	0	0	155,146
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	43,533	12,363	0	0	0	0	0	55,896
TOTAL 441470 1	3,009,338	82,330	0	0	0	0	0	3,091,668
TOTAL PROJECT:	3,009,338	82,330	0	0	0	0	0	3,091,668

ITEM NUMBER:441527 1
DISTRICT:04
EX DESC:2021 TPA TAP PRIORITY #17-1 LAP W/ CITY OF WEST PALM BEACH 41ST ST. FROM N. TERRACE DR. TO GREENWOOD AVE. 42ND ST.

PROJECT DESCRIPTION:NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS
COUNTY:PALM BEACH

NON-SIS
TYPE OF WORK:SIDEWALK

FROM WINDSOR AVE. TO GREENWOOD AVE. 43RD ST. FROM WINDSOR AVE. TO GREENWOOD AVE. 44TH ST. FROM WINDSOR AVE TO GREENWOOD AVE. (CONT. WP45)

ROADWAY ID:93900180

PROJECT LENGTH: 2.007MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	2,464	2,536	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH								
LF	695,579	0	0	0	0	0	0	695,579
TALT	123,818	0	0	0	0	0	0	123,818
TALU	495,723	0	0	0	0	0	0	495,723
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	0	5,002	0	0	0	0	0	5,002
TOTAL 441527 1	1,317,584	7,538	0	0	0	0	0	1,325,122
TOTAL PROJECT:	1,317,584	7,538	0	0	0	0	0	1,325,122

ITEM NUMBER:441586 1
DISTRICT:04
EX DESC:2021 TPA PRIORITY #17-7-LI LAP W/ CITY OF DELRAY BEACH INCLUDES THE LOCATIONS BELOW: AVOCET RD. FROM LINDELL BLVD.

PROJECT DESCRIPTION:BRANT BRIDGE CONNECTOR
COUNTY:PALM BEACH

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK

TO CARL BOLTER DR.; CARL BOLTER DR. FROM AVOCET RD. TO BLUE JAY TURN; AND BLUE JAY TURN FROM CARL BOLTER DR. TO LINDELL BLVD.

ROADWAY ID:93900186

PROJECT LENGTH: .330MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	5,000	0	0	0	0	0	5,000

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PALM BEACH TPA

ITEM NUMBER:444202 2 PROJECT DESCRIPTION:SR-9/I-95 FROM 6TH AVE SOUTH TO NORTH OF SR-704/OKEECHOBEE BLVD *SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PD&E/EMO STUDY
 EX DESC:MANAGED LANES PD&E STUDY INCLUDES SR-80 DIRECT CONNECT RAMPS AND BELVEDERE RD PER ML MASTER PLAN R/W NEEDED

ROADWAY ID:93220000 PROJECT LENGTH: 10.446MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	800,000	0	3,000,000	0	0	0	0	3,800,000
DIH	0	100,000	0	0	0	0	0	100,000
DS	0	1,500,000	0	0	0	0	0	1,500,000
TOTAL 444202 2	800,000	1,600,000	3,000,000	0	0	0	0	5,400,000
TOTAL PROJECT:	800,000	1,600,000	3,000,000	0	0	0	0	5,400,000

ITEM NUMBER:444350 1 PROJECT DESCRIPTION:CLEAR LAKE TRAIL FROM SR-704/OKEECHOBEE BLVD TO PALM BEACH LAKES BLVD *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE PATH/TRAIL
 EX DESC:2021 TPA TAP PRIORITY #18-1 LAP W/ THE CITY OF WEST PALM BEACH CONSTRUCT 10' SHARED USE PATH ON WEST SIDE OF CLEAR LAKE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	3,066	0	0	0	0	0	0	3,066
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH								
LF	808,900	0	0	0	0	0	0	808,900
TALT	768,148	0	0	0	0	0	0	768,148
TALU	411,408	0	0	0	0	0	0	411,408
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	5,000	0	0	0	0	0	5,000
TOTAL 444350 1	1,991,522	5,000	0	0	0	0	0	1,996,522
TOTAL PROJECT:	1,991,522	5,000	0	0	0	0	0	1,996,522

ITEM NUMBER:444377 1 PROJECT DESCRIPTION:GERMANTOWN ROAD FROM OLD GERMANTOWN RD TO CONGRESS AVENUE *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE PATH/TRAIL
 EX DESC:2021 TPA PRIORITY #18-6-LI LAP W/ CITY OF DELRAY BEACH

ROADWAY ID:93000283 PROJECT LENGTH: 1.430MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH								
LF	0	0	0	6,635,345	0	0	0	6,635,345
SA	0	0	500,000	1,614,266	0	0	0	2,114,266
SU	0	0	0	2,880,734	0	0	0	2,880,734
TOTAL 444377 1	0	5,000	500,000	11,130,345	0	0	0	11,635,345
TOTAL PROJECT:	0	5,000	500,000	11,130,345	0	0	0	11,635,345

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PALM BEACH TPA

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ITEM NUMBER:447001 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING
EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT

ROADWAY ID:93050000 PROJECT LENGTH: 19.400MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	368,704	59,000	0	0	0	0	0	427,704
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	809,622	0	0	0	0	0	809,622
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	1,298,997	0	0	0	0	1,298,997
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	9,959	0	0	0	0	0	0	9,959
TOTAL 447001 1	378,663	868,622	1,298,997	0	0	0	0	2,546,282
TOTAL PROJECT:	378,663	868,622	1,298,997	0	0	0	0	2,546,282

ITEM NUMBER:447545 1 PROJECT DESCRIPTION:SR-704/OKEECHOBEE BLVD FROM EAST OF MILITARY TRAIL TO I-95 *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING
EX DESC:B/C RATIO = 25.4 NPV 24,529,332 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES INSTALL (14) NEW ARMS WITH LED LUMINAIRES RANGING FROM 133 TO 259 WATTS ON FPL DISTRIBUTION POLES ALONG BOTH SIDES OF SR-704/OKEECH OBEE BLVD. INSTALL (28) NEW LIGHT POLES WITH LED LUMINAIRES RANGING FR WITH 133 TO 268 WATTS (SEE WP45)

ROADWAY ID:93280000 PROJECT LENGTH: 2.408MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	313,037	20,584	0	0	0	0	0	333,621
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	298,791	0	0	0	298,791
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	0	438,368	0	0	438,368
TOTAL 447545 1	313,037	20,584	0	298,791	438,368	0	0	1,070,780

ITEM NUMBER:447551 1 PROJECT DESCRIPTION:I-95 FROM 12TH AVENUE S TO 10TH AVENUE N *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING
EX DESC:B/C RATIO = 27.2 NPV 7,405,163 SHSP EMPHASIS AREA (S) LANE DEPARTURE CRASHES & AGGRESSIVE DRIVING REPLACE (76) EXIS TING HPS COBRA HEAD LUMINAIRES IN BACK-TO-BACK ARRANGEMENT ON FDOT POLES WITH LED LUMINAIRES WITH 268W, 32415 LUMEN S, 4K-5K CCT AND ROADWAY TYPE III DISTRIBUTION. REPLACE (27) EXISTING HPS (SEE WP45)

ROADWAY ID:93220000 PROJECT LENGTH: 1.320MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	139,906	17,562	0	0	0	0	0	157,468
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	0	241,328	0	0	241,328

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	8,916	0	0	0	0	0	0	0	8,916
TOTAL 447551 1	148,822	17,562	0	0	241,328	0	0	0	407,712
TOTAL PROJECT:	461,859	38,146	0	298,791	679,696	0	0	0	1,478,492

ITEM NUMBER:447547 1 PROJECT DESCRIPTION:SR-882/FOREST HILL BOULEVARD AT I-95 INTERCHANGE TYPE OF WORK:LIGHTING *SIS*
 DISTRICT:04 COUNTY:PALM BEACH
 EX DESC:B/C RATIO = 2.9 NPV 13,063,199 SHSP EMPHASIS AREA (S) LANE DEPARTURE & INTERSECTION CRASHES

ROADWAY ID:93220000 PROJECT LENGTH: 1.286MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	426,163	40,675	0	0	0	0	0	466,838
SA	0	40,675	0	0	0	0	0	40,675
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	330,000	0	0	0	330,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	0	534,545	0	0	534,545
DDR	0	0	0	0	3,054,542	0	0	3,054,542
TOTAL 447547 1	426,163	81,350	0	330,000	3,589,087	0	0	4,426,600
TOTAL PROJECT:	426,163	81,350	0	330,000	3,589,087	0	0	4,426,600

ITEM NUMBER:447553 1 PROJECT DESCRIPTION:SR-805/DIXIE HIGHWAY FROM NORTH OF LUCERNE AVENUE TO WPB CANAL TYPE OF WORK:LIGHTING *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH
 EX DESC:B/C RATIO = 3.7 NPV 4,694,222 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES INSTALL (126) NE W 20 FOOT LIGHT POLES WITH TEAR DROP LED LUMINAIRES OF 97 WATTS ALONG BOTH SIDES OF SR 805/DIXIE HWY. INSTALL (1) N EW 20 FOOT LIGHT POLE WITH TOP MOUNTED LED LUMINAIRE OF 80 WATTS ON NORTH SIDE OF SR805/DIXIE HWY NEAR (SEE WP45)

ROADWAY ID:93050000 PROJECT LENGTH: 1.915MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	240,037	50,542	0	0	0	0	0	290,579
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	0	2,126,960	0	0	2,126,960
TOTAL 447553 1	240,037	50,542	0	0	2,126,960	0	0	2,417,539
TOTAL PROJECT:	240,037	50,542	0	0	2,126,960	0	0	2,417,539

ITEM NUMBER:447671 1 PROJECT DESCRIPTION:SR-704/OKEECHOBEE BLVD FROM RED TRAIL TO WEST OF AUSTRALIAN AVE TYPE OF WORK:RESURFACING *SIS*
 DISTRICT:04 COUNTY:PALM BEACH
 ROADWAY ID:93280000 PROJECT LENGTH: .608MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,747	74,253	0	0	0	0	0	77,000
DS	393,280	0	0	0	0	0	0	393,280
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	1,477,535	0	0	0	1,477,535

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PALM BEACH TPA

ITEM NUMBER:450213 1
 DISTRICT:04
 EX DESC:STANDALONE LANDSCAPE PROJECT

PROJECT DESCRIPTION:SR9/I-95 & SR-806/W ATLANTIC AVE TO I-95 & W ATLANTIC AVE INTERCHANGE
 COUNTY:PALM BEACH

SIS
 TYPE OF WORK:LANDSCAPING

ROADWAY ID:93220000

PROJECT LENGTH: 1.028MI

LANES EXIST/IMPROVED/ADDED:10/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	358,114	0	0	0	0	0	0	358,114
DIH	0	7,725	0	0	0	0	0	7,725
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	3,046,032	0	0	0	0	3,046,032
DIH	0	0	135,960	0	0	0	0	135,960
TOTAL 450213 1	358,114	7,725	3,181,992	0	0	0	0	3,547,831
TOTAL PROJECT:	358,114	7,725	3,181,992	0	0	0	0	3,547,831
TOTAL DIST: 04	496,507,729	288,465,775	41,927,131	69,985,521	50,928,892	169,164,413	18,443,389	1,135,422,850
TOTAL HIGHWAYS	496,507,729	288,465,775	41,927,131	69,985,521	50,928,892	169,164,413	18,443,389	1,135,422,850

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PALM BEACH TPA

ITEM NUMBER:406709 2 PROJECT DESCRIPTION:BOCA RATON TOLLS DATA CENTER IMPROVEMENT *SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TOLL DATA CENTER
 ROADWAY ID:93470000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	23,248	4,455	0	0	0	0	0	27,703
TOTAL 406709 2	23,248	4,455	0	0	0	0	0	27,703

ITEM NUMBER:406709 3 PROJECT DESCRIPTION:BOCA TOLLS DATA CENTER CONSTRUCTION *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TOLL DATA CENTER
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	84,478	13,077	0	0	0	0	0	97,555
PKYR	329,651	45,579	0	0	0	0	0	375,230
TOTAL 406709 3	414,129	58,656	0	0	0	0	0	472,785
TOTAL PROJECT:	9,799,181	66,440	0	0	0	0	0	9,865,621

ITEM NUMBER:413921 5 PROJECT DESCRIPTION:INFINITY RAYTHEON INTERFACE DEVELOPMENT *SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TOLL DATA CENTER
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	613,484	0	0	0	0	0	0	613,484
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	154,517	1,000	0	0	0	0	0	155,517
TOTAL 413921 5	768,001	1,000	0	0	0	0	0	769,001
TOTAL PROJECT:	768,001	1,000	0	0	0	0	0	769,001

ITEM NUMBER:415748 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) SR710 TO PGA BLVD (MP 106-110) (4 TO 8 LNS) *SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:93470000 PROJECT LENGTH: 6.967MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,621,906	2,012	0	0	0	0	0	6,623,918
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	11,609,278	2,722	0	0	0	600,000	1,000,000	13,212,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	1,000	40,000	5,963,590	6,004,590
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	0	0	5,750,000	5,751,000

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PALM BEACH TPA

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PKBD	0	0	0	0	0	0	0	26,240,000	26,240,000
PKYI	83,860	0	1,056	0	0	0	0	191,124,361	191,209,277
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	30,000	0	0	0	30,000
TOTAL 415748 1	18,315,044	5,734	1,056	0	31,000	640,000	230,077,951	249,070,785	

ITEM NUMBER:415748 4 PROJECT DESCRIPTION:WIDEN TPK (SR91) FROM PGA BLVD TO W INDIANTOWN RD (MP 110-117) (4TO8) *SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:93470000 PROJECT LENGTH: 9.409MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	172	1,328	0	0	0	0	500,000	501,500	
TOTAL 415748 4	172	1,328	0	0	0	0	500,000	501,500	
TOTAL PROJECT:	18,315,216	7,062	1,056	0	31,000	640,000	230,577,951	249,572,285	

ITEM NUMBER:418214 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) PALM BEACH C/L TO N OF GLADES RD(MP73.1-77) W/MNGD LNS *SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:93470000 PROJECT LENGTH: 3.406MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	8,759,715	0	0	0	0	0	0	8,759,715	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	2,327	117,065	0	0	0	0	0	119,392	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	284,200	0	0	0	0	0	0	284,200	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	41,082	0	0	10,860	0	0	0	51,942	
TOTAL 418214 1	9,087,324	117,065	0	10,860	0	0	0	9,215,249	

ITEM NUMBER:418214 5 PROJECT DESCRIPTION:TPK (SR91) TSM&O ADD LANES PALM BEACH C/L TO GLADES RD (MP 73.1-76.4) *SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD AUXILIARY LANE(S)
 ROADWAY ID:93470000 PROJECT LENGTH: 3.406MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	3,181,529	780	0	0	0	0	0	3,182,309	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	2,865	0	2,975	84,971,120	0	0	20,000	84,996,960	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	30,000	0	70,000	0	0	0	100,000	
TOTAL 418214 5	3,184,394	30,780	2,975	85,041,120	0	0	20,000	88,279,269	
TOTAL PROJECT:	12,271,718	147,845	2,975	85,051,980	0	0	20,000	97,494,518	

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TURNPIKE
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PALM BEACH TPA

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:436521 3 PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS FOR TURNPIKE MAINLINE MP 106.1-112.212 *SIS*								
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:GUARDRAIL								
ROADWAY ID:93470000 PROJECT LENGTH: 6.112MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	291,196	0	0	0	0	0	0	291,196
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	118	0	0	0	0	0	0	118
PKYR	654	846	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,559,715	0	0	0	0	0	0	2,559,715
TOTAL 436521 3	2,851,683	846	0	0	0	0	0	2,852,529
TOTAL PROJECT:	2,851,683	846	0	0	0	0	0	2,852,529

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:437169 4 PROJECT DESCRIPTION:WIDEN TPK (SR 91) N L-30 CANAL TO N BOYNTON BCH BLVD (MP85.3-87.3)W/ML *SIS*								
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:93470000 PROJECT LENGTH: 2.015MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	2,976,169	2,977,669
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	90,722,107	90,722,107
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	25,000	25,000
TOTAL 437169 4	0	1,500	0	0	0	0	93,723,276	93,724,776

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:437169 5 PROJECT DESCRIPTION:E-2W CANAL BULKHEAD WALL, N ATLANTIC AVE TO S BOYNTON BCH(MP82.9-86.6) *SIS*								
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:DRAINAGE IMPROVEMENTS								
ROADWAY ID:93470000 PROJECT LENGTH: 3.371MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	2,128,369	2,128,369
PKYR	0	1,500	0	0	0	0	0	1,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	1,026,400	1,026,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	73,640,549	73,640,549
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	50,000	50,000
TOTAL 437169 5	0	1,500	0	0	0	0	76,845,318	76,846,818
TOTAL PROJECT:	0	3,000	0	0	0	0	170,568,594	170,571,594

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TURNPIKE
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PALM BEACH TPA

ITEM NUMBER:437991 1	PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN PALM BEACH CNTY, MP 81.4-87.5						*SIS*	
DISTRICT:04	COUNTY:PALM BEACH						TYPE OF WORK:RESURFACING	
ROADWAY ID:93470000	PROJECT LENGTH: 5.890MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	147,867		0	0	0		0	147,867
PKYR	832,526		0	0	0		0	832,526
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	278,196		0	0	0		0	278,196
PKYR	11,420,728	7,015	0	0	0		0	11,427,743
TOTAL 437991 1	12,679,317	7,015	0	0	0		0	12,686,332

ITEM NUMBER:437991 3	PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS IN PALM BEACH CNTY, MP 81.4-87.5						*SIS*	
DISTRICT:04	COUNTY:PALM BEACH						TYPE OF WORK:GUARDRAIL	
ROADWAY ID:93470000	PROJECT LENGTH: 5.890MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	65,337		0	0	0		0	65,337
PKYR	347,119	48	0	0	0		0	347,167
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,626		0	0	0		0	1,626
PKYI	35,734		0	0	0		0	35,734
PKYR	1,197,894	0	0	0	0		0	1,197,894
TOTAL 437991 3	1,647,710	48	0	0	0		0	1,647,758
TOTAL PROJECT:	14,327,027	7,063	0	0	0		0	14,334,090

ITEM NUMBER:439308 1	PROJECT DESCRIPTION:SEWER CONNECTION AT JUPITER TOLL PLAZA (SR 706) (TPK MP 116)						*NON-SIS*	
DISTRICT:04	COUNTY:PALM BEACH						TYPE OF WORK:DRAINAGE IMPROVEMENTS	
ROADWAY ID:93470000	PROJECT LENGTH: .600MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	237		1,263	0	0		0	1,500
TOTAL 439308 1	237	1,263	0	0	0		0	1,500
TOTAL PROJECT:	237	1,263	0	0	0		0	1,500

ITEM NUMBER:441064 1	PROJECT DESCRIPTION:CARD SOUND TOLL COLLECTION						*NON-SIS*	
DISTRICT:04	COUNTY:PALM BEACH						TYPE OF WORK:TOLL COLLECTION	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	6,144		0	0	0		0	6,144
PKYI	5,078		0	0	0		0	5,078
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	122,176		0	0	0		0	122,176

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PALM BEACH TPA

ITEM NUMBER:446218 1
 DISTRICT:04
 ROADWAY ID:93470000

PROJECT DESCRIPTION:WIDEN TPK(SR91) FROM SR706 TO MARTIN C/L (MPL17-117.7)(4TO8 LNS)
 COUNTY:PALM BEACH
 PROJECT LENGTH: .761MI

SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 446218 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500
TOTAL DIST: 04	78,381,431	2,479,473	208,060,602	85,051,980	1,861,000	640,000	401,166,545	777,641,031
TOTAL TURNPIKE	78,381,431	2,479,473	208,060,602	85,051,980	1,861,000	640,000	401,166,545	777,641,031

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F.C.O.
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PALM BEACH TPA

ITEM NUMBER: 438598 6
 DISTRICT: 04
 ROADWAY ID:

PROJECT DESCRIPTION: TURNPIKE FHP TROOP K DISPATCH CENTER - ROOF SYSTEM REPLACEMENT
 COUNTY: PALM BEACH
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: FIXED CAPITAL OUTLAY
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	51,901	13,031		0	0	0	0	64,932
TOTAL 438598 6	51,901	13,031		0	0	0	0	64,932
TOTAL PROJECT:	51,901	13,031		0	0	0	0	64,932
TOTAL DIST: 04	51,901	13,031		0	0	0	0	64,932
TOTAL F.C.O.	51,901	13,031		0	0	0	0	64,932

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MAINTENANCE
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PALM BEACH TPA

ITEM NUMBER:415003 5 PROJECT DESCRIPTION:SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
 EX DESC:ASSET MANAGEMENT CONTRACT, US-27 & BELLE GLADE AREA

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	23,270,994	0	0	0	0	0	0	23,270,994
TOTAL 415003 5	23,270,994	0	0	0	0	0	0	23,270,994

ITEM NUMBER:415003 6 PROJECT DESCRIPTION:SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
 EX DESC:ASSET MANAGEMENT CONTRACT, US-27 & BELLE GLADE AREA

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	3,015,034	3,614,041	3,614,041	3,614,041	3,614,041	0	17,471,198
TOTAL 415003 6	0	3,015,034	3,614,041	3,614,041	3,614,041	3,614,041	0	17,471,198
TOTAL PROJECT:	23,270,994	3,015,034	3,614,041	3,614,041	3,614,041	3,614,041	0	40,742,192
TOTAL DIST: 04	23,270,994	3,015,034	3,614,041	3,614,041	3,614,041	3,614,041	0	40,742,192
TOTAL MAINTENANCE	23,270,994	3,015,034	3,614,041	3,614,041	3,614,041	3,614,041	0	40,742,192

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PALM BEACH TPA

TRANSIT
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ITEM NUMBER:434495 1 PROJECT DESCRIPTION:MIAMI UZA - PB COUNTY SECT 5339 CAPITAL FOR BUS AND BUS FACILITIES *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:FTA GRANT TO IMPROVE PALM TRAN ADMIN/MAINT. FACILITY GRANT WILL BE MATCHED WITH TOLL REVENUE CREDITS NON-BUDGET REV
ENUE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT								
FTA	0	12,785,338	2,200,000	2,200,000	2,200,000	2,200,000	0	21,585,338
TOTAL 434495 1	0	12,785,338	2,200,000	2,200,000	2,200,000	2,200,000	0	21,585,338
TOTAL PROJECT:	0	12,785,338	2,200,000	2,200,000	2,200,000	2,200,000	0	21,585,338

ITEM NUMBER:434734 1 PROJECT DESCRIPTION:PALM BEACH COUNTY SEC 5307 CAPITAL NORTH FACILITY EXPANSION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:LAND ACQUISITION TO EXPAND THE NORTH PALM TRAN TRANSIT FACILITY 2013 MPO TRANSIT #4

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY								
FTA	0	1,189,100	0	0	0	0	0	1,189,100
TOTAL 434734 1	0	1,189,100	0	0	0	0	0	1,189,100
TOTAL PROJECT:	0	1,189,100	0	0	0	0	0	1,189,100

ITEM NUMBER:434735 1 PROJECT DESCRIPTION:PALM BEACH COUNTY SEC 5307 CAPITAL SOUTH FACILITY EXPANSION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:LAND ACQUISITION TO EXPAND SOUTH TRANSIT FACILITY. 2013 MPO TRANSIT #4

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY								
FTA	0	1,100,000	0	0	0	0	0	1,100,000
TOTAL 434735 1	0	1,100,000	0	0	0	0	0	1,100,000
TOTAL PROJECT:	0	1,100,000	0	0	0	0	0	1,100,000
TOTAL DIST: 04	182,980,562	166,212,404	20,200,000	20,200,000	20,200,000	20,200,000	0	429,992,966
TOTAL TRANSIT	182,980,562	166,212,404	20,200,000	20,200,000	20,200,000	20,200,000	0	429,992,966

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MISCELLANEOUS
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PALM BEACH TPA

ITEM NUMBER:230337 2 PROJECT DESCRIPTION:R/W REVENUE FROM LEASES PALM BCH *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RIGHT OF WAY ACTIVITIES
 EX DESC:SEQ#01=CAXTON MGMT SEQ#07=P#4279 J.SOUDER, V.SOUDER SEQ#02=WC MNGT CORP =W.HARTMAN, C.HARTMAN SEQ#03=HH PR
 OPERTIES-1 SEQ08=P#113 DELRAY VILLAGES BY SEA SEQ#04=CONECA PROP LTD SEQ#05=J&J SCHNIDT FAMILY PARTNERSHIP,CSX **S
 EE WP45 FOR ADDITIONAL PROJECT COMMENTS**
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		0	707	0	0	0	0	707
DS		6	0	0	0	0	0	6
LF		0	505	0	0	0	0	505
TOTAL 230337 2		6	1,212	0	0	0	0	1,218
TOTAL PROJECT:		6	1,212	0	0	0	0	1,218
TOTAL DIST: 04		6	1,212	0	0	0	0	1,218
TOTAL MISCELLANEOUS		6	1,212	0	0	0	0	1,218
GRAND TOTAL	801,430,548	476,539,354	273,801,774	178,851,542	76,603,933	193,618,454	419,609,934	2,420,455,539