



PALM BEACH
Transportation
Planning Agency



DRAFT TENTATIVE WORK PROGRAM

FY 2023-2027

PREPARED BY PALM BEACH TPA
OCTOBER 2021

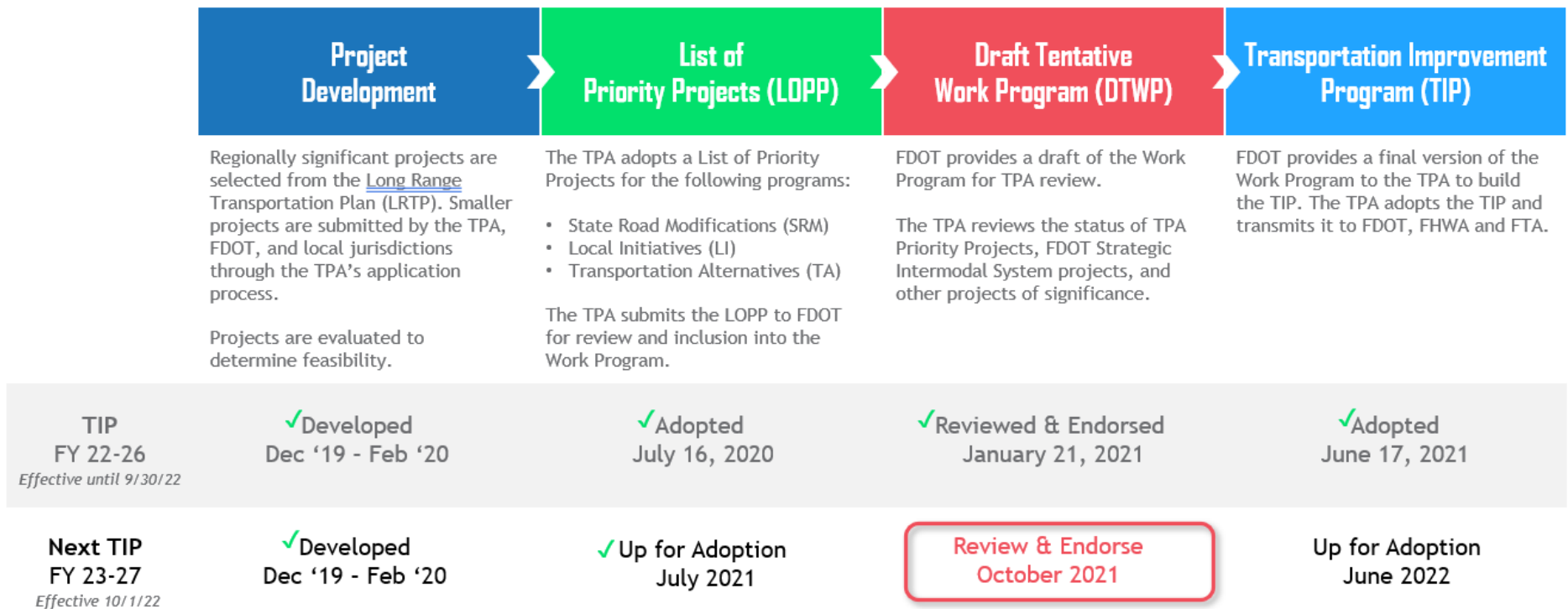
PalmBeachTPA.org/TIP

Executive Summary

One of the primary roles of the Palm Beach TPA is the adoption of the Transportation Improvement Program (TIP) [23 C.F.R. § 450.324], a five-year program allocating anticipated revenues to transportation improvements to all modes of travel in Palm Beach County. The TIP identifies transportation improvements funded by Federal, State and local sources. In Florida, the TIP is based on and reflects the Florida Department of Transportation's (FDOT) Work Program for Palm Beach County for the same time period.

The TPA must adopt an updated TIP annually [§ 339.175(8), Fla. Stat.]. The TIP for Fiscal Years 2022-2026 was adopted on June 17, 2021 and the TIP for FY 2023-2027 will be considered for adoption on June 16, 2022. Prior to that, FDOT works to develop a Draft Tentative Work Program for FY 2023-2027 that continues to advance projects in the previously adopted TIP and allocates funding, to the maximum extent feasible, to the List of Priority Projects for the Palm Beach TPA that were adopted on July 15, 2021. The graphic below illustrates the TIP development process.

Transportation Improvement Program (TIP) Development Process



Role of the TPA in Reviewing the Draft Tentative Work Program

Florida requires that that each FDOT district office shall make a presentation at a meeting of each metropolitan planning organization in the district [§339.135(4)(d), Fla. Stat. (2014)] to:

1. Hear requests for new projects to be added to the district work program.
 - The tables summarizing the status of TPA priority projects facilitate this discussion.
2. Hear requests for existing projects to be deleted from the district work program.
 - The table summarizing new FDOT Projects and the full FDOT Draft Work Program and committee presentations facilitate this discussion.
3. Determine the necessity of making any changes to projects included or to be included in the district work program.
 - § 339.135(3)(c)(3), Fla. Stat. (2014) further stipulates that the district shall provide written justification for any project proposed to be rescheduled or deleted from the district work program which project is part of the metropolitan planning organization's transportation improvement program and is contained in the last 4 years of the previous adopted work program.

To facilitate the review of the draft tentative work program according to these purposes, the TPA has created the following summary tables:

1. State Road Modifications
2. Local Initiatives Projects
3. Transportation Alternatives Projects
4. New FDOT Projects

Table 1: State Road Modifications

Projects are predominantly on state roadways using state funding sources, including but not limited to District Dedicated Revenue (DDR) and Primary Highways & Public Transportation Funds (DS).
 Projected funding availability is approximately \$20.4 Million/year. FDOT requests the TPA "oversubscribe" to ensure programming of all available funds.

Shown in \$1,000s

Year - Rank	Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 23	DTWP FY 2023-2027					Addt'l Funds Needed	Notes	
							FY23	FY24	FY25	FY 26	FY 27			
04-1	FDOT	2296643 2296645 2296646	SR-7 from 60th St to Northlake Blvd	Construct new 4L road	\$72,772	\$68,727	CEI \$109	PE \$29	CST \$737				CST funding retained in FY22	
04-2	FDOT	2296644 2296647	SR-7 from Okeechobee Blvd to 60th St	Widen from 2L to 4L	\$24,897	\$24,793	CEI \$104							
14-1	FDOT/ SFRTA	4170317	Tri-Rail: West Palm Beach to Jupiter	Extend commuter rail service onto the FEC corridor via the Northwood Crossover and construct 5 new stations – 45th St, 13th St, Park Ave, PGA Blvd, and Toney Penna Dr	\$109,507	\$1,157			PDE \$1,350			\$107,000	PDE delayed to FY25	
14-3	FDOT	2296584	Atlantic Ave from SR-7 to E of Lyons Rd	Widen from 2L to 4L, including separated bike lanes and 6' sidewalks	\$27,887	\$4,816	ROW \$6,580 CST \$150	ROW \$12 CST \$16,329					ROW delayed to FY23	
16-1	FDOT	4405752 4405754 4405755	Atlantic Ave from W of Lyons Rd to Jog Rd	Widen from 4L to 6L, including separated bike lanes and 6' sidewalks	\$103,303	\$6,633		ROW \$2,808 PE \$94	ROW \$13,757 PE \$94	ROW \$2,174	ROW \$14,702 CST \$4,099	\$58,942	Reduce ROW at Jog Rd intersection, fully fund project.	
16-3	Lake Worth Beach/ FDOT	4400461	Lake Worth Rd from Erie St to A St	Construct Pedestrian enhancements, reconfigure traffic circle	\$1,792	\$536	CST \$1,255						CST delayed to FY23	
17-1	FDOT/ Palm Tran	4383861	US-1: Camino Real Rd to Indiantown Rd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities										
17-1a	Palm Tran	4383863	US-1: Palmetto Park Rd to Northlake Blvd	Implement Transit Signal Prioritization for entire corridor	\$2,000		CST \$2,000							
17-1b	Palm Tran/ FDOT	4383864 4464431	US-1: Palmetto Park Rd to Northlake Blvd	Construct 14 enhanced transit shelters within existing ROW	\$6,400		PE \$938	PE \$238		CST \$5,225				
17-1c	Boca Raton/ FDOT	4383865	US-1: Camino Real to NE 8th St/Mizner Blvd in Boca Raton	Lane Repurposing from 6L to 4L between Camino Real and SE Mizner Blvd; associated multimodal facilities	\$5,418			PE \$652	PE \$1,533			\$3,233	Requires FDOT approval.	

Funds Added/Advanced Fund +/- 5%, No Schedule Change Funds Delayed

Table 1: State Road Modifications

Shown in \$1,000s

Year - Rank	Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 23	DTWP FY 2023-2027					Addt'l Funds Needed	Notes
							FY23	FY24	FY25	FY 26	FY 27		
17-1d	WPB/ FDOT	4383866	US-1: 25th St to 45th St in West Palm Beach	Reconstruct roadway to include pedestrian and bicycle facilities and safety enhancements	\$13,008			PE \$558	PE \$58	PE \$1,500		\$10,893	FDOT rejected lane repurposing; WPB coordinating with DOT and community on revised concept.
17-1e	TPA/ FDOT	4383862	US-1: 59th St to Northlake Blvd in Riviera Beach and Lake Park	Reconstruct as 4L, add bike lanes and medians; move barrier wall on bridge to protect bike lanes;-add street lights/ped-scale lights where feasible	\$6,869	\$1,520			CST \$5,349				
17-1g	Lake Worth Beach/ FDOT	TBD	US-1: Dixie/Federal Junction to Gregory Rd in Lake Worth Beach	Lane Repurposing from 4L to 3L; associated multimodal facilities	\$5,674							\$5,674	City authorized traffic study.
17-2	Boynton Beach/ FDOT	4440791	Boynton Beach Blvd from I-95 to US-1	Reconstruct: narrow vehicle lanes, construct 9' sidewalk on N, 15' shared use path on S, pedestrian lighting	\$7,489	\$884		CST \$6,577	CST \$29				
18-1	TPA & Palm Tran /FDOT	4417581	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities									
18-1a	Palm Tran	4417582	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Implement Transit Signal Prioritization for entire corridor	\$1,000			CAP \$1,000					
18-1b	Palm Tran/ FDOT	4417583	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Construct 36 enhanced transit shelters within existing ROW	\$7,979				PE \$742	PE \$37		\$7,200	
18-2	FDOT	4417561 4417562	SR-80 from SR-15 to CR-880	Add street lighting	\$24,639	\$1,639	CST \$15,268			CST \$7,732			Uses LI Funds. Need PBC maintenance commitment.
18-3	FDOT	4417571	US-27 Connector from US-27 to SR-715	Construct new 2L road	\$250	\$250							Study underway

Funds Added/Advanced

Fund +/- 5%, No Schedule Change

Funds Delayed

Table 1: State Road Modifications

Shown in \$1,000s

Year - Rank	Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 23	DTWP FY 2023-2027					Addt'l Funds Needed	Notes	
							FY23	FY24	FY25	FY 26	FY 27			
19-1	TPA & Palm Tran /FDOT	TBD	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities										
19-1a	Palm Tran	TBD	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	Implement Transit Signal Prioritization	\$1,000							\$1,000		
20-1	Boca Raton/ FDOT	4482641	Federal Hwy at Spanish River Blvd	Convert EB to SB right turn only to right/through with bike lane and mast arm conversion	\$1,715					PE \$279	PE \$21	\$1,415		
20-2 & 20-4	Palm Beach County/ FDOT	4479441	Atlantic Ave at Military Trl; Belvedere at Military Trl; Forest Hill Blvd at I-95	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. Upgrade to mast arm signals; enhanced pedestrian signals and detection; upgrade ITS elements and roadway lighting; curb ramp and sidewalk upgrades to meet ADA.	\$11,095					PE \$147	PE \$18	\$9,985		
		4480731	US-1 at Silver Beach Rd, Military at Investment Ln, Okeechobee at Quadrille Blvd, Lakeview Ave at Quadrille Blvd							PE \$287	PE \$21			
		4481071	US-1 at SE 1st St, 7th Ave N, 10th Ave N, 13th Ave N; Boynton Beach Blvd at US-1, Congress Ave, Seacrest Blvd, Military Trl, Hagen Ranch Rd; Congress Ave at Dolan Rd; Atlantic Ave at Hamlet Dr; Lake Ave at SR-A1A (include w/ FM 4476631)							PE \$609	PE \$27			
20-3	Boca Raton/ FDOT	4480641	Glades Rd/SR-808 at Town Center Blvd; I-95 NB off ramp at W Palmetto Park Rd; I-95 SB off ramp at Palmetto Park Rd; US-1 at Royal Palm Way; US-1 at Hidden Valley Blvd	Replace span wire traffic signals with mast arms and upgrade supporting infrastructure	\$5,827					PE \$458	PE \$21	\$4,994		
		4481351	US-1 at Glades Rd, NE 15th Ter, and NE 24th Ter							PE \$329	PE \$24			
20-5	Palm Beach County/ FDOT	4479451	SR-715 from Hatcher Rd to Paul Rardin Park SR-715 from Airport Rd to SW 14th St	Construct 6' sidewalk on W side of roadway.	\$752					PE \$229	PE \$17	\$507		

Table 1: State Road Modifications

Shown in \$1,000s

Year - Rank	Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 23	DTWP FY 2023-2027					Addt'l Funds Needed	Notes
							FY23	FY24	FY25	FY 26	FY 27		
20-6	TPA/ FDOT	4398451	SR-715 from SR-80 to W of Canal St South	Add buffered bicycle lanes, missing sidewalk connections to SR-80 and to PB State College entrance, and roadway lighting to resurfacing project.	\$5,661	\$983	CST \$4,678						\$1.16M added to supplement resurfacing.
20-8	Lake Worth Beach/ FDOT	4461041	Lake Ave/Lucerne Ave/SR-802 from E of A St to E of Golfview Rd	Add stamped concrete crosswalks, replacement of sidewalk pavers, and improved stormwater drainage to resurfacing project.	\$5,548	\$324		CST \$5,224					\$200K added to supplement resurfacing.
21-1	TPA/ FDOT	4498771	Forest Hill Blvd from W of Jog Rd to Military Trl	Add roadway lighting on N side and pedestrian lighting, bus bay layover facility, enhanced crosswalks at three signalized intersections, green markings in bicycle conflict zones	\$2,616						PE \$700	\$1,916	
21-2	TPA/ FDOT	4498791	Congress Ave from Lake Worth Rd to Forest Hill Blvd	Add pedestrian lighting, enhanced crosswalks at six signalized intersections, and bus stop amenities	\$2,966						PE \$464	\$2,502	
21-3	Boca Raton/ FDOT	4495531 4498751	SR-A1A at Spanish River Blvd and Camino Real (include w/ FM 4476611); US-1 at Jeffery St, NE 32nd St, NE 20th St, Fire Station #1, NE Mizner Blvd, SE Mizner Blvd, and Camino Real; Yamato Rd at NW 2nd Ave (include w/ FM 447657.1); Glades Rd at NW 2nd Ave and Pinehurst Ln; I-95 NB Ramp at Peninsula Corp Dr; I-95 SB Ramp at Peninsula Corp Dr	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure	\$5,090						PE \$880	\$4,210	
21-4	TPA/ FDOT	4476701	SR-7 from Glades Rd to Bridgebrook Dr	Add shared use pathway on W side, sidewalk on E side (combine with FM 4479931), pedestrian lighting, and green markings in bicycle conflict zones to resurfacing project	\$11,382				CST \$7,549			\$3,832	Requested scope items not incorporated. sidewalk on the east side of the road (FM 4479931)

Funds Added/Advanced

Fund +/- 5%, No Schedule Change

Funds Delayed

Table 1: State Road Modifications

Shown in \$1,000s

Year - Rank	Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 23	DTWP FY 2023-2027					Addt'l Funds Needed	Notes
							FY23	FY24	FY25	FY 26	FY 27		
21-5	TPA/ FDOT	4358041 4476671	Boynton Beach Blvd from Congress Ave to E of I-95	Modify resurfacing project and interchange capacity project to provide wider sidewalks and separated bike lanes on both sides of roadway	\$57,807		ROW \$5,746	ROW \$12,898 CST \$2,300	CST \$36,705	CST \$159			447667.1 has no description in DTWP. Bike/Ped infrastructure TBD
21-6	FDOT		Indiantown Rd at Central Blvd	Conduct PD&E to evaluate congestion mitigation alternatives with minimal adverse impacts to pedestrians, bicycles, and local businesses	\$2,500							\$2,500	Funding not available for 21-6
Cost Summary					\$526,325	\$112,262	\$37,057	\$48,299	\$70,743	\$17,665	\$19,495	\$220,803	

Funds Added/Advanced

Fund +/- 5%, No Schedule Change

Funds Delayed

Table 2: Local Initiatives Program

This program is for projects on non-state roadways that are federal-aid eligible. Sources of funding are from the approximately \$22.8 Million/year of the federal Surface Transportation Block Grant (STBG) program, known locally as SU funds, that is allocated to the TPA for prioritization. STGB funds allocated to FDOT, known as SA, sometimes supplement the projects.

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 23	DTWP FY 2023-2027					Add'l Funds Needed	Notes
							FY 23	FY 24	FY 25	FY 26	FY 27		
--	Palm Beach TPA	4393253 4393254 4393255	Surface Transportation (SU) funds to support TPA Planning & Administration as outlined in greater detail in the UPWP		\$16,426		PL \$1,251 SU \$1,733	PL \$1,251 SU \$1,820	PL \$1,251 SU \$1,911	PL \$1,251 SU \$2,006	PL \$1,852 SU \$2,100		
13-6	Palm Tran	4317611	Palm Tran system-wide	Implement Fare Technology, Regional Interoperability	\$5,325	\$5,325							Implementation 2021
14-3	Riviera Beach/ FDOT	4383841	Australian Ave from 1st St to Blue Heron Blvd	Construct pedestrian scale lighting	\$3,463	\$3,463							CST Spring 2023
14-6	SFRTA	4297671	Tri Rail Northern Layover Facility: CSX tracks E of I-95 in Mangonia Park/WPB	Construct new facility to enhance O&M for existing system and support Jupiter extension	\$40,733	\$36,150	DSB \$4,583						Design-Build RFP Advertised
15-1	Lake Worth Beach	4420941	Boutwell Rd from Lake Worth Rd to 10th Ave N	Add turn lanes and other operational improvements	\$3,100	\$3,100							CST Fall 2021
15-2	West Palm Beach	4383901	West Palm Beach: 25th St to Tri-Rail Station to SR 80	Purchase seven (7) vehicles to support new N/S trolley service	\$1,505	\$1,505							Implementation TBD
15-3	Palm Tran	4383921	Various locations along existing Palm Tran bus routes	Construct 30 transit shelters	\$600	\$600							Implementation TBD
15-4	West Palm Beach	4383961	Various locations along existing WPB trolley lines	Construct seven (7) trolley shelters	\$571	\$571							Implementation TBD
15-5	Delray Beach/ FDOT	4383941	Homewood Blvd from Old Germantown Rd to Lowson Blvd	Install designated bike lanes and sidewalks	\$2,920	\$2,920							CST Fall 2022
15-6	Delray Beach/ FDOT	4383951	George Bush Blvd from NE 2nd Ave to A1A (excluding Intracoastal Waterway bridge)	Widen to provide two 10' travel lanes, 5' designated bike lanes and 5-6' sidewalks. Add street lighting and drainage.	\$4,071	\$4,071							CST Spring 2023
16-3	Delray Beach/ FDOT	4400431	Brant Bridge over C-15 Canal in Delray Beach	Replace bridge and install 10' shared use paths	\$2,713	\$2,713							CST Fall 2022
17-1 & 17-5	West Palm Beach/ FDOT	4415701	36th St & bridge from Australian Ave to Poinsettia Ave in West Palm Beach	Construct buffered bike lanes, pedestrian enhancements and bridge	\$6,523	\$1,323		CST \$5,183	CEI \$17				CST reduced by \$86K
17-2	Delray Beach	4415331	Lindell Blvd from Linton Blvd to Federal Hwy/US 1	Construct sidewalks and separated bike lanes	\$12,143		CST \$12,143						

Funds Added/Advanced Fund +/- 5%, No Schedule Change Funds Delayed

Table 2: Local Initiatives Program

Shown in \$1,000s

Year - Rank	Applicant/Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 23	DTWP FY 2023-2027					Addtl Funds Needed	Notes		
							FY 23	FY 24	FY 25	FY 26	FY 27				
17-3	Jupiter	4415721	Indiantown Rd from US 1 to A1A	Construct 4' designated bike lanes and 10' shared use path	\$431		CST	\$431							
17-4	Palm Tran	4415711	Various Palm Tran bus stops	Replace 40 transit shelters	\$800										
17-6	Delray Beach	4415321	Barwick Rd from Atlantic Ave to Lake Ida Rd	Construct sidewalks and separated bike lanes	\$10,446		CST	\$10,446							
17-7	Delray Beach	4415861	Brant Bridge connector from Lindell Blvd to Brant Bridge	Construct sidewalks and separated bike lanes	\$2,540	\$5			CST	\$2,535					
18-1	Westgate CRA/ Palm Beach County	4443711	Westgate Ave from Wabasso Dr to Congress Ave	Lane repurposing from 5L to 3L to add designated bike lanes and widen sidewalks	\$4,832										
18-2	West Palm Beach	4443761	Parker Ave from Forest Hill Blvd to Nottingham Blvd	Construct buffered/separated bicycle lanes and pedestrian lighting	\$7,408	\$5	CST	\$5,760	CST	\$1,642					
18-3	Palm Beach County	4443701	Lyons Rd/ Sansbury Way from Forest Hill Blvd to Okeechobee Blvd	Construct separated bicycle lanes	\$6,096										
18-5	Boca Raton	4443791	Yamato Rd: W of Jog to I-95, and 16 Intersections in the downtown area	Install Adaptive Traffic Control Systems	\$2,625										
18-6	Delray Beach	4443771	Germantown Rd from Old Germantown Rd to Congress Ave	Construct sidewalks and separated bike lanes	\$11,635	\$5			CST	\$500	CST	\$9,994	CST	\$1,136	CST funds delayed from FY24 to FY25/FY26
19-1	Palm Tran	4460981	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 3 electric buses and install electric charging at maintenance facility	\$4,336				CAP	\$4,336					
19-2	Palm Beach County	4460861	Cresthaven Blvd from S Jog Rd to S Military Trl	Construct 7' buffered bike lanes and three intersection modifications	\$4,603		PE	\$5		CST	\$4,598				
19-3	Palm Beach/Palm Beach County	4460881	Royal Poinciana & Cocoanut Royal Poinciana & South County Royal Palm & Cocoanut Royal Palm & South County	Connect 4 signals to Palm Beach County traffic signal network	\$445										

Table 2: Local Initiatives Program

Shown in \$1,000s

Year - Rank	Applicant/Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 23	DTWP FY 2023-2027					Addt'l Funds Needed	Notes
							FY 23	FY 24	FY 25	FY 26	FY 27		
19-4	West Palm Beach	4460901	25th St from Australian Ave to Broadway Ave	Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvements, sidewalks	\$7,038		PE \$5		CST \$7,033				
19-5	Loxahatchee Groves/Palm Beach County	4460921	Okeechobee Blvd at Folsom Rd	Construct roundabout and sidewalks/lighting	\$1,438			CST \$1,438					
19-6	Wellington	4460821	Greenview Shores Blvd from Binks Forest Dr to Wellington Tr	Construct 4' designated bike lanes	\$1,258		PE \$5		CST \$1,253				
20-1	Palm Tran	4482951	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	\$5,000						CAP \$5,000		
20-2	SFRTA	4481031	SFRTA - Tri-Rail Service	Purchase one (1) passenger rail car	\$5,000					CAP \$5,000			\$2.5M of LI Funds as match for \$2.5M TRIP
20-3	Lake Worth Beach	4483541	South East Coast Street and S. H Street	Reconstruct roadways to one-way pair with 4' designated bike lanes	\$7,889				PE \$5		CST \$7,884		
20-4	Wellington	4482991	Greenbriar Blvd from Aero Club Drive to Greenview Shored Blvd.	Construct 4' designated bike lanes	\$2,453			PE \$5		CST \$2,421			
20-5	Wellington	4483061	C-2 Canal from Greenview Shores Blvd to Bent Creek Rd	Construct 10' shared use pathway	\$616			PE \$5		CST \$549			
20-6	Royal Palm Beach	4483051	Various Locations - Residential Roads	Construct ADA Improvements - Sidewalks and Curb Ramps	\$637			PE \$5		CST \$666		\$34	
21-1	SFRTA	4498501	SFRTA - Tri-Rail Service	Purchase one (1) passenger rail car	\$2,500						CAP \$2,500		
21-2	Palm Beach County	4498471	Prosperity Farms from 800' N of Northlake Blvd to Donald Ross Rd	Construct 4' designated bike lanes	\$7,700			PE \$5		CST \$2,447	CST \$3,528		

Table 2: Local Initiatives Program

Shown in \$1,000s

Year - Rank	Applicant/Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 23	DTWP FY 2023-2027					Addt'l Funds Needed	Notes
							FY 23	FY 24	FY 25	FY 26	FY 27		
21-3	ITID	TBD	Temple Blvd from Seminole Pratt to 140th Hall Blvd from Keylime to Northlake Blvd 140th Ave N from Orange Blvd to Temple Blvd	Construct 10' unpaved pathways and widen sidewalks	\$3,335							\$3,335	
21-4	West Palm Beach	TBD	Mercer Ave from Australian Ave to Centrepark Blvd	Construct 10' shared use paths, designated bike lanes, and missing sidewalks	\$6,642							\$6,642	
Cost Summary					\$207,796	\$61,756	\$36,363	\$16,191	\$28,596	\$15,476	\$22,864	\$8,202	

Table 3: Transportation Alternatives Program

This program is for non-motorized projects on or off the federal-aid eligible network. Sources of funding are from the approximately \$3.1 Million/year of the federal STBG Transportation Alternatives (TA) set-aside program, known locally as TA, that is allocated to the TPA for prioritization.

Shown in \$1,000s

Year Rank	Applicant/Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 23	DTWP FY 2023-2027					Addt'l Funds Needed	Notes
							FY 23	FY 24	FY 25	FY 26	FY 27		
16-2	West Palm Beach/ FDOT	4400151	North Shore Bridge in West Palm Beach	Construct pedestrian bridge west of existing roadway bridge	\$1,289	\$423		CST \$927					CST increased from \$856
17-5	FDOT	4416321	Lake Worth Rd from Raulerson Dr to Palm Beach St College Ent	Resurfacing with separated bike lanes, new mid-block crossings, enhanced crosswalks	\$8,628	\$797	CST \$26					\$7,805	
19-1	Westgate CRA/ Palm Beach County	4460771	Seminole Blvd from Okeechobee Blvd to Oswego Ave	Construct 10-12' shared use paths, high visibility crosswalks, and pedestrian lighting	\$1,645	\$5	CST \$1,640						
19-2	Boynton Beach	4460781	SE 1st St from Boynton Beach Blvd to Woolbright Rd	Construct 10' shared use path on western side of roadway	\$3,247	\$5	CST \$3,242						
19-3	Loxahatchee Groves/Palm Beach County	4460801	Okeechobee Blvd from A Rd to Folsom Rd	Construct 6' unpaved path with fence on south side of roadway	\$190	\$5		CST \$1,185					
19-4	Palm Beach Gardens	4460841	Various existing pedestrian crossings	Install pedestrian activated flashers at 12 existing crossings	\$412	\$5	CST \$407						
20-1	Lake Worth Beach	4483011	Various Locations - Local Roads	Construct ADA Curb Ramps and Sidewalk	\$1,095	\$5		CST \$1,090					
20-2	Palm Beach Gardens	4483021	Kyoto Gardens Drive from Military Trail to Alt A1A	Construct 5' bike lane and 8' pathway on north side of roadway	\$120	\$5	CST \$1,015						
20-3	Westgate CRA/ Palm Beach County	4483031	Cherry Rd from Military Trl to Quail Dr	Construct 10-12' shared use path and pedestrian lighting on north side of roadway	\$1,889			CST \$1,889					
20-4	Palm Tran	4483041	Countywide - 110 bus stops	Install 5' sidewalk connections and ADA bus stop enhancements	\$281			CAP \$281					
21-1	Palm Beach Gardens	4490051	Burns Rd from Military Trl to Alt A1A	Construct 9.5' separated two-way bicycle track	\$1,405		PE \$5		CST \$1,400				
21-2	Boca Raton	4489991	El Rio Trail from Glades Rd to Yamato Rd	Install lighting	\$1,274		PE \$5		CST \$1,269				
21-3	ITID	4490021	Grapeview Blvd from Key Lime Blvd to 60th St and Key Lime Blvd from Hall to M-1 Canal	Construct 10' shared use path and 8' pathway	\$1,663		PE \$5		CST \$1,658				
21-4	Wellington	4490061	C-8 Canal from Forest Hill Blvd to Stribling Way	Construct 10' shared use path	\$739		PE \$5		CST \$734				
Cost Summary					\$23,877	\$1,250	\$6,350	\$5,372	\$	\$5,061		\$7,745	

Funds Added/Advanced Fund +/- 5%, No Schedule Change Funds Delayed

Table 4: New FDOT Projects

Shown in \$1,000s

Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 23	DTWP FY 2023-2027					Notes
						FY 23	FY 24	FY 25	FY 26	FY 27	
FDOT	4484151	US-1 from Belvedere Rd to Lakeview Ave	Resurfacing	\$2,500		PE \$334	PE \$14		CST \$2,153		
FDOT	4484171	A1A from N of Ibis Way to S of Southern Blvd	Resurfacing	\$2,637		PE \$288	PE \$15		CST \$2,334		
FDOT	4484351	S Dixie Highway E from RCA Blvd to N of Donald Ross Road	Resurfacing	\$9,816		PE \$1,094	PE \$60		CST \$8,623	CEI \$39	
FDOT	4484361	Lake Worth Rd from W of Cypress Edge Dr to W of Cypress Idlesway	Resurfacing	\$2,324		PE \$329	PE \$13		CST \$1,983		
FDOT	4484371	Boynton Beach Blvd from Orchid Grove Trail to W of Palm Isles Dr	Resurfacing	\$2,090		PE \$361	PE \$25		CST \$1,654	CEI \$50	
FDOT	4492791	Okeechobee Blvd from Riverwalk Blvd to Jog Road	Add and upgrade street lighting	\$309		PE \$92			CST \$217		
FDOT	4492831	Atlantic Ave at Homewood Blvd, Okeechobee Blvd at Haverhill	Traffic Signal Upgrade	\$5,074		PE \$413	PE \$35		CST \$4,574	CEI \$53	
FDOT	4493181	Bridge from 6th Ave S to Lake Worth Rd	Bridge Repair	\$9,273				CST \$9,273			
FDOT	4493471	Congress Ave at 10th Ave North	Traffic Signal Upgrade	\$323		PE \$323					
FDOT	4502131	I-95 and W Atlantic Ave	Landscaping	\$2,720			CST \$2,720				
				\$37,065,273	\$0	\$3,232,715	\$2,881,332	\$9,272,971	\$21,536,997	\$141,258	