



Citizen's Report

Draft Tentative Work Program Fiscal Year 2021 - 2025

Palm Beach County

Prepared by FDOT - District 4 Program Management Office - 09/30/2019 Data

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

231932.1SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE

PM: Thuc Le

Work Mix: INTERCHANGE - ADD LANES

Extra Description: CROSSROAD IMPROVEMENTS SPLIT FROM 231917-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	BNIR	\$370,000					\$370,000
	DIH	\$100,000					\$100,000
RW Land	ACNP	\$757,215					\$757,215
	BNIR	\$2,159,451	\$2,217,624				\$4,377,075
	DDR	\$3,542,516	\$169,000				\$3,711,516
Construction	ACNP				\$300,000	\$42,339,694	\$42,639,694
	DI				\$9,930,000	\$14,184,661	\$24,114,661
	STED					\$5,972,053	\$5,972,053
CEI	ACNP					\$6,890,537	\$6,890,537
Total For Project 231932.1		\$6,929,182	\$2,386,624		\$10,230,000	\$69,386,945	\$88,932,751

412420.4SR-9/I-95 @ SR-808/GLADES ROAD

PM: Vanita Saini

Work Mix: INTERCHANGE - ADD LANES

Extra Description: 2011 MPO PRIORITY #2 I-95 AT GLADES RD. INTERCHANGE IMPROVEMENTS, INCLUDING ADDING SEPERATED AUXILIARY LANES TO I-95 ALSO INCLUDES SR-808/GLADES ROAD FROM BUTTS ROAD TO FAU FHWA OVERSIGHT G/W 433109-5 & 435384-1

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Land	SA		\$6,472,986				\$6,472,986
Construction	ACNP	\$150,000	\$150,000				\$300,000
Incentive	DI		\$880,000				\$880,000
Total For Project 412420.4		\$150,000	\$7,502,986				\$7,652,986

412733.1SR-9/I-95 @ 10TH AVE NORTH

PM: Humberto Ivan Arrieta

Work Mix: INTERCHANGE - ADD LANES

Extra Description: REBUILD I-95 INTERCHANGE TO ADDRESS CROSSROADS

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	ACNP	\$1,769,530					\$1,769,530
	DIH	\$110,596					\$110,596
RW Support	BNIR			\$616,300			\$616,300
	DDR			\$200,000			\$200,000
	DIH			\$154,843			\$154,843
	DS			\$713,748			\$713,748
RW Land	BNIR			\$3,670,686			\$3,670,686
	DS			\$890,225			\$890,225
ENV	DS		\$20,000				\$20,000
Total For Project 412733.1		\$1,880,126	\$20,000	\$6,245,802			\$8,145,928

413252.2I-95 FROM INDIANTOWN ROAD TO MARTIN/PALM BEACH COUNTY LINE

PM: Vandana Nagole

Work Mix: PD&E/EMO STUDY

Extra Description: R/W NOT NEEDED

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	ACNP				\$125,000	\$575,000	\$700,000
Total For Project 413252.2					\$125,000	\$575,000	\$700,000

413257.1SR-9/I-95 @ HYPOLUXO ROAD

PM: Damaris Williams

Work Mix: INTERCHANGE - ADD LANES

Extra Description: INTERCHANGE MODIFICATION

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	ACNP	\$2,250,000					\$2,250,000
RW Support	ACNP		\$42,000	\$137,609			\$179,609
	BNIR		\$239,932				\$239,932
RW Land	BNIR		\$305,396	\$222,672			\$528,068
Construction	ACNP				\$260,000	\$12,637,298	\$12,897,298
CEI	ACNP					\$2,262,893	\$2,262,893
Total For Project 413257.1		\$2,250,000	\$587,328	\$360,281	\$260,000	\$14,900,191	\$18,357,800

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

413258.1SR-9/I-95 @ LANTANA ROADPM: Vandana Nagole

Work Mix: INTERCHANGE JUSTIFICA/MODIFICAExtra Description: INTERCHANGE MODIFICATION PH2201= PRE-WORK PH2202= PD/E

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	ACNP	\$2,000,000					\$2,000,000
	DIH	\$30,000					\$30,000
RW Support	DDR		\$695,700	\$242,335	\$99,449		\$1,037,484
	DI		\$1,027,830				\$1,027,830
	DIH		\$153,476				\$153,476
RW Land	DI		\$5,616,126				\$5,616,126
Construction	ACNP				\$200,000	\$18,858,926	\$19,058,926
	DI					\$2,598,175	\$2,598,175
CEI	ACNP					\$3,135,647	\$3,135,647
	DIH					\$204,965	\$204,965
Total For Project 413258.1		\$2,030,000	\$7,493,132	\$242,335	\$299,449	\$24,797,713	\$34,862,629

413260.1SR-9/I-95 @ PALM BEACH LAKES BLVDPM: Bing Wang

Work Mix: INTERCHANGE JUSTIFICA/MODIFICAExtra Description: INTERCHANGE MODIFICATION

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DDR		\$100,000				\$100,000
P.E.	ACNP			\$907,747			\$907,747
ENV	ACNP				\$20,000		\$20,000
Total For Project 413260.1			\$100,000	\$907,747	\$20,000		\$1,027,747

413265.1SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARDPM: Bing Wang

Work Mix: INTERCHANGE JUSTIFICA/MODIFICAExtra Description: IMR - INTERCHANGE MODIFICATION REPORT IJR - INTERCHANGE JUSTIFICATION REPORT PH2202=VALUE ENGINEERING WORKSHOP

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Land	ACNP		\$4,723,334				\$4,723,334
	BNIR	\$6,632,296					\$6,632,296
RW Support	ACNP	\$322,728					\$322,728
	BNIR	\$377,250					\$377,250
Total For Project 413265.1		\$7,332,274	\$4,723,334				\$12,055,608

416258.3 PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA PM: Daniel A Smith

Work Mix: ITS FREEWAY MANAGEMENT Extra Description: O&M JPA TO OPERATE FACILITY

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DDR	\$50,000	\$50,000	\$50,000	\$50,000		\$200,000
Total For Project 416258.3		\$50,000	\$50,000	\$50,000	\$50,000		\$200,000

433109.3 SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD. PM: Vanita Saini

Work Mix: LANDSCAPING Extra Description: STANDALONE LANDSCAPE ALONG I-95 CORRIDOR AND GLADES RD INTERCHANGE, AND LINTON INTERCHANGE.I-95 EXPRESS 3B-1 (PALM BEACH) AND 3B-2

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR	\$468,000					\$468,000
	DIH	\$10,000					\$10,000
Construction	DS				\$3,249,959		\$3,249,959
CEI	DDR				\$394,112		\$394,112
	DIH				\$117,053		\$117,053
Total For Project 433109.3		\$478,000			\$3,761,124		\$4,239,124

433109.5 SR-9/I-95 FROM SOUTH OF GLADES RD. TO SOUTH OF LINTON BLVD. PM: Vanita Saini

Work Mix: ADD SPECIAL USE LANE Extra Description: PH6240= MATERIAL LAB TESTING (OFF-SIGHT) / 6203=GEOTECH PH5601= CONSTRUCTION UTILITY PH5701= RAIL COORDINATION PH3601= DESIGN UTILITY PH5801= FHP FUNDS FROM 229989.1.52.19 FOR PH5202=SAFETY

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DS	\$100,000	\$100,000	\$100,000			\$300,000
	DSBD	\$2,850,000	\$150,000				\$3,000,000
Incentive	DDR			\$1,000,000			\$1,000,000
Total For Project 433109.5		\$2,950,000	\$250,000	\$1,100,000			\$4,300,000

433109.6 SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO NORTH OF LINTON BLVD. PM: Vanita Saini

Work Mix: PRELIM ENG FOR FUTURE CAPACITY

Extra Description: CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR- 433109 1 CORRIDOR DESIGN CONSULTANT PH3201= DESIGN PH6201= POST DESIGN PH3242= GEOTECHNICAL TESTING

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	ACNP	\$1,000,000	\$250,000				\$1,250,000
Total For Project 433109.6		\$1,000,000	\$250,000				\$1,250,000

433109.7 SR-9/I-95 AND PALMETTO PARK ROAD INTERCHANGE PM: Vanita Saini

Work Mix: LANDSCAPING

Extra Description: STAND ALONE LANDSCAPE AT PALMETTO PARK RD. INTERCHANGE TO FOLLOW EXPRESS LANES PHASE 3B-1.

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DDR		\$1,516,335				\$1,516,335
CEI	DDR		\$184,804				\$184,804
	DIH		\$54,756				\$54,756
Total For Project 433109.7			\$1,755,895				\$1,755,895

435384.1 SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE PM: Vanita Saini

Work Mix: INTERCHANGE IMPROVEMENT

Extra Description: FHWA OVERSIGHT G/W 433109-5 & 412420-4 PROJECT TO BE LET W/ 433109.5 & 412420.4 C2-20 = CULTURAL RESOURCE WORK ADD EB AUX LANE TO EB LINTON BLVD FROM W OF CONGRESS AVE TO SB ON-RAMP. ADD WB AUX LANE TO WB LINTON BLVD FROM E OF WATERFORD TO NB ON-RAMP. ADD SB RTL AND EB RTL @ CONGRESS AV & LINTON. REALIGN NB & SB RAMP TERMINI INTERSECTIONS. ADD ADDITIONAL RAMP LANE ON I-95 SB ON-RAMP AND NB ON-RAMP. ADD THIRD SB TO EB LTL ON SB OFF-RAMP.

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Land	DS		\$1,622,897	\$1,200,000			\$2,822,897
Total For Project 435384.1			\$1,622,897	\$1,200,000			\$2,822,897

435384.2 SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE

PM: Vanita Saini

Work Mix:	INTERCHANGE IMPROVEMENT	Extra Description:	EB AUX LANE FROM CONGRESS AVE. TO I-95; INTERSECTION IMPROVEMENTS AT THE LINTON BLVD & CONGRESS AVE.INTERSECTION; RECONFIGURATION OF SB I-95 ENTRANCE & EXIT RAMPs TO & FROM LINTON BLVD; WB AUX LANE FROM SW 10TH AVE. TO I-95; INTERSECTION IMPROVEMENTS @ LINTON BLVD & WALLACE DR; (SEE WP45 SCREEN FOR ADDITIONAL COMMENTS) INTERSECTION IMPROVEMENTS @ LINTON BLVD AND SW 10TH AVE. RECONFIGURATION OF NB I-95 ENTRANCE AND EXIT RAMPs TO AND FROM LINTON BLVD; MILLING AND RESURFACING AND RESTRIPIING BOTH LINTON BLVD. AND I-95 WITHIN LIMITS ABOVE SHSP EMPHASIS AREA= SFA1 & SFA2 LANE DEPARTURE & AGRESSIVE DRIVING; B/C RATIO= 10.6; NPV=\$27,402,151
Cont. Class:	DISTRICT LET		

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	ACSS		\$724,649				\$724,649
	DS		\$75,351				\$75,351
	SA		\$50,000				\$50,000
Construction	DDR				\$600,000		\$600,000
	DS				\$500,000	\$11,318,473	\$11,818,473
CEI	DIH					\$55,342	\$55,342
	DS					\$1,606,322	\$1,606,322
ENV	DDR		\$25,000				\$25,000
	DS		\$20,000				\$20,000
Total For Project 435384.2			\$895,000		\$1,100,000	\$12,980,137	\$14,975,137

435516.1 SR-9/I-95 @ SR-80/SOUTHERN BLVD. INTERCHG. ULTIM. IMPRVMT.

PM: Humberto Ivan Arrieta

Work Mix:	INTERCHANGE - ADD LANES	Extra Description:	2203=VALUE ENGINEERING WORKSHOP
Cont. Class:	TALLAHASSEE LET		

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	ACNP					\$8,728,300	\$8,728,300
	SA					\$264,494	\$264,494
Total For Project 435516.1						\$8,992,794	\$8,992,794

435803.1	SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE			PM: Maria Formoso				
Work Mix:	INTERCHANGE - ADD LANES		Extra Description:	INTERCHANGE IMPROVEMENTS INCLUDES RRR ALONG MAINLINE FROM N OF NORTHLAKE BLVD TO S OF PGA BLVD 43-01 IS FOR ADVANCE ACQUISITION FOR PARCEL #101 43-02 REGULAR ACQUISITION				
Cont. Class:	TALLAHASSEE LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Land		ACNP		\$4,969,743				\$4,969,743
		BNIR	\$820,601					\$820,601
Construction		ACNP				\$28,648,455		\$28,648,455
		DI			\$500,000	\$8,320,391		\$8,820,391
CEI		DI				\$4,045,006		\$4,045,006
		DIH				\$83,386	\$85,863	\$169,249
Total For Project 435803.1			\$820,601	\$4,969,743	\$500,000	\$41,097,238	\$85,863	\$47,473,445

435804.1	SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE			PM: Thuc Le				
Work Mix:	INTERCHANGE IMPROVEMENT		Extra Description:	9/25/2015:DESIGN FUNDS WAS MOVED FROM 413256-1-32-01 (DUPLICATE PROJECT).				
Cont. Class:	TALLAHASSEE LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Land		ACNP		\$10,037,830				\$10,037,830
		BNIR	\$4,819,052	\$106,000				\$4,925,052
Construction		ACNP			\$2,300,000	\$30,210,119		\$32,510,119
CEI		ACNP				\$4,633,111		\$4,633,111
		SA				\$150,800		\$150,800
Total For Project 435804.1			\$4,819,052	\$10,143,830	\$2,300,000	\$34,994,030		\$52,256,912

436519.1 SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST

PM: Robert Lopes

Work Mix: INTERCHANGE - ADD LANES Extra Description:

Cont. Class: TALLAHASSEE LET

PD&E WHICH RESULT IN WIDENING THE I-95 EXIT RAMPS & 45TH STREET FROM VILLAGE BLVD. TO SOUTH PLACE. DDI - PD&E PREFERRED ALTERNATIVE **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$100,000					\$100,000
	STED	\$2,200,000					\$2,200,000
RW Support	ACNP			\$40,000			\$40,000
	BNIR			\$930,840			\$930,840
RW Land	BNIR			\$6,293,445			\$6,293,445
Construction	DS					\$1,000,000	\$1,000,000
ENV	DDR	\$5,000	\$50,000				\$55,000
Total For Project 436519.1		\$2,305,000	\$50,000	\$7,264,285		\$1,000,000	\$10,619,285

436963.1 SR-9/I-95 @ 6TH AVENUE SOUTH

PM: Adham Naiem

Work Mix: INTERCHANGE - ADD LANES Extra Description:

Cont. Class: TALLAHASSEE LET

SOME WORK IS OFF-SHS ON 6TH AVENUE EAST AND WEST OF I-95. PH57 WORK INCLUDE RECONSTRUCTION OF BOTH TRACK CROSSING SURFACES, PROCUREMENT & CONSTRUCTION OF NEW CROSSING WARNING DEVICES AND SIGNAL BRIDGES; PLUS FLAGGING.

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	ACNP		\$44,597				\$44,597
RW Land	ACNP	\$96,000	\$1,807,434				\$1,903,434
	BNIR	\$750,607					\$750,607
Construction	ACNP		\$2,850,000	\$8,064,819			\$10,914,819
CEI	ACNP			\$1,423,007			\$1,423,007
ENV	DS	\$20,000		\$35,000			\$55,000
Total For Project 436963.1		\$866,607	\$4,702,031	\$9,522,826			\$15,091,464

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

437279.1 SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD PM: Humberto Ivan Arrieta

Work Mix: INTERCHANGE - ADD LANES Extra Description: ADD LANE TO I-95 NB ON RAMP; WIDENING WOOLBRIGHT RD. TO LENGTHEN EB AND WB STORAGE AREAS FOR ACCESS TO NB AND SB I-95 OFF RAMP; WIDEN EB SEACREST BLVD. EAST OF INTERCHANGE TO ACCOMMODATE AN ADDITIONAL LEFT TURN LANES AND TO ADD A DEDICATED RIGHT TURN LANES. 2201=PRE-WORK(DATA COLLECTIONS,ETC) / 2202=PD&E CONSULTANT

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	ACNP	\$1,181,200					\$1,181,200
RW Support	ACNP		\$2,196,802	\$1,052,479			\$3,249,281
	BNIR		\$1,971,619				\$1,971,619
RW Land	ACNP		\$15,229,466	\$58,216			\$15,287,682
	BNIR		\$300,000	\$3,999,032			\$4,299,032
Construction	ACNP					\$200,000	\$200,000
ENV	DDR		\$30,000				\$30,000
Total For Project 437279.1		\$1,181,200	\$19,727,887	\$5,109,727		\$200,000	\$26,218,814

439759.1 SR-9/I-95 @ BELVEDERE RD NB OFF-RAMP PM: Haiyan Ou

Work Mix: INTERCHANGE - ADD LANES Extra Description: ADD A SECOND RIGHT NB TO EB TURN LANE ON OFF-RAMP

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DS		\$10,000	\$2,396,247			\$2,406,247
CEI	DIH			\$95,850			\$95,850
	DS			\$362,409			\$362,409
ENV	DS	\$55,000					\$55,000
Total For Project 439759.1		\$55,000	\$10,000	\$2,854,506			\$2,919,506

441776.1SR-9/I-95 FROM S. OF 10TH AVE N. TO SR-882/FOREST HILL BOULEVARDPM: Vanita Saini

Work Mix:SAFETY PROJECTExtra Description:

Cont. Class:TALLAHASSEE LET

ANTICIPATED NPV=\$58,868,173; B/C=27.1;SHSP=1 & 4; REPLACE THE EXISTING HPS LUMINAIRES W/LED LUMINAIRES WITHIN STUDY LIMITS (FDOT POLES);OVERBUILD PAVED SHOULDERS THAT SLOPE TOWARDS THE TRAVEL LANES WITHIN VICINITY OF THE HORIZONTAL CURVES TO REDUCE THE POTENTIAL FOR WATER PONDING ON THE SHOULDERS; CONDUCT A TOPOGRAPHICAL SURVEY TO DETERMINE WATER FLOW ALONG THE PAVED SHOULDERS IN RELATION TO THE DRAINAGE INLETS. CORRECT SLOPES OF SHOULDERS AS NECESSARY; INSTALL A NORTHBOUND DMS SOUTH OF THE 10TH AVENUE NORTH AND ROAD WEATHER INFORMATION SYSTEMS (RWIS) AT HORIZONTAL CURVE TRANSITION AREAS TO WARN MOTORISTS OF POTENTIAL PONDING.

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	ACSS		\$2,517,423				\$2,517,423
CEI	ACSS		\$377,761				\$377,761
	DIH		\$100,697				\$100,697
ENV	ACSS	\$20,000					\$20,000
Total For Project 441776.1		\$20,000	\$2,995,881				\$3,015,881

443590.1SR-9/I-95 SOUTH BOUND ON-RAMP FROM PGA BLVD - ADD AUXILIARY LANEPM: Bing Wang

Work Mix:ADD SPECIAL USE LANEExtra Description:

Cont. Class:TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	ACFP			\$250,000	\$5,119,989		\$5,369,989
CEI	ACFP				\$879,721		\$879,721
Total For Project 443590.1				\$250,000	\$5,999,710		\$6,249,710

444121.1SR-9/I-95 AT BELVEDERE RD; SOUTHBOUND OFF RAMPPM: Haiyan Ou

Work Mix:INTERCHANGE IMPROVEMENTExtra Description:

Cont. Class:DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	ACNP	\$345,000					\$345,000
	SA	\$45,000					\$45,000
Construction	ACNP					\$1,587,872	\$1,587,872
	SA				\$10,000		\$10,000
CEI	ACNP					\$264,676	\$264,676
	SA					\$52,075	\$52,075
ENV	DDR	\$10,000	\$10,000				\$20,000
Total For Project 444121.1		\$400,000	\$10,000		\$10,000	\$1,904,623	\$2,324,623

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

444202.1 SR-9/I-95 FROM SOUTH OF LINTON BLVD/CR-782 TO 6TH AVE SOUTH PM: Cesar Martinez

Work Mix: PD&E/EMO STUDY Extra Description: MANAGED LANES PD&E STUDY NO R/W NEEDED

Cont. Class: STUDIES

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DDR			\$400,000	\$2,000,000		\$2,400,000
	DIH			\$50,000	\$50,000		\$100,000
Total For Project 444202.1				\$450,000	\$2,050,000		\$2,500,000

444202.2 SR-9/I-95 FROM 6TH AVE SOUTH TO NORTH OF SR-704/OKEECHOBEE BLVD PM: Cesar Martinez

Work Mix: PD&E/EMO STUDY Extra Description: MANAGED LANES PD&E STUDY INCLUDES SR-80 DIRECT CONNECT RAMPS AND BELVEDERE RD PER ML MASTER PLAN

Cont. Class: STUDIES

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DDR			\$800,000	\$4,500,000		\$5,300,000
	DIH			\$50,000	\$50,000		\$100,000
Total For Project 444202.2				\$850,000	\$4,550,000		\$5,400,000

444340.1 SR-9/I-95 @ 6TH AVENUE SOUTH PM: Adham Naiem

Work Mix: LANDSCAPING Extra Description: INTERCHANGE, MAINLINE, MEDIAN, RAMPS & ROADSIDE STANDALONE LANDSCAPE PROJECT

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR		\$112,500				\$112,500
	DIH		\$5,000				\$5,000
Construction	DDR					\$677,837	\$677,837
CEI	DDR					\$115,233	\$115,233
	DIH					\$40,670	\$40,670
Total For Project 444340.1			\$117,500			\$833,740	\$951,240

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

444344.1 SR-9/I-95 FROM SOUTH OF SPANISH RIVER BLVD TO NORTH OF YAMATO ROAD PM: Vanita Saini

Work Mix: LANDSCAPING Extra Description: STANDALONE LANDSCAPE FOR INTERCHANGES AT SPANISH RIVER BLVD. AND YAMATO RD.

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR	\$300,000					\$300,000
	DIH	\$5,000					\$5,000
Construction	DDR				\$1,665,789		\$1,665,789
CEI	DDR				\$224,882		\$224,882
	DIH				\$66,631		\$66,631
Total For Project 444344.1		\$305,000			\$1,957,302		\$2,262,302

445623.1 SR9/I-95 FROM SOUTH OF PALM BEACH LAKES BLVD TO NORTH OF 45TH STREET PM: John Olson

Work Mix: LIGHTING Extra Description: IMPROVE LIGHTING ALONG THE I-95 SEGMENT FROM SOUTH OF PALM LAKES BLVD TO NORTH OF 45 STREET; INSTALL A ROAD WEATHER INFORMATION SYSTEM (RWIS) FOR SOUTHBOUND TRAFFIC APPROACHING PALM BEACH LAKES BLVD; RESTRIPE/REFURBISH PAVEMENT MARKINGS WITHIN SEGMENT; NPV=2,086,399;BC RATIO 4.3 SHSP= 1 & 4 LANE DEPARTURE & AGGRESSIVE DRIVING INSTALL BARRIER DELINEATOR ALONG THE CONCRETE MEDIAN BARRIER

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	ACSS	\$250,000					\$250,000
	SA	\$10,000					\$10,000
Construction	ACSS			\$810,640			\$810,640
CEI	ACSS			\$161,596			\$161,596
	SA			\$21,620			\$21,620
ENV	ACSS		\$10,000				\$10,000
Total For Project 445623.1		\$260,000	\$10,000	\$993,856			\$1,263,856

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 01 Total	\$36,082,042	\$70,374,068	\$40,201,365	\$106,503,853	\$135,657,006	\$388,818,334

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

229658.4 SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD PM: Thuc Le

Work Mix: ADD LANES & RECONSTRUCT Extra Description: 2020 TPA PRIORITY #6 PD&E UNDER 229658-1; WIDEN 2L TO 4L

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Land	ACSU	\$7,911,916					\$7,911,916
	DDR	\$2,512,159					\$2,512,159
Construction	DDR		\$150,000	\$5,522,594			\$5,672,594
	DS			\$7,262,020			\$7,262,020
CEI	CM			\$314,399			\$314,399
	DDR			\$1,553,158			\$1,553,158
	DS			\$50,135			\$50,135
ENV	DS	\$8,500					\$8,500
Total For Project 229658.4		\$10,432,575	\$150,000	\$14,702,306			\$25,284,881

229664.3 SR-7 FROM 60TH STREET TO NORTH LAKE BLVD. PM: Fausto Gomez

Work Mix: NEW ROAD CONSTRUCTION Extra Description: 2020 TPA PRIORITY #1 NEW ALIGNMENT, 4 LANE DIVIDED HWY (NORTH PROJECT) THIS PROJECT WILL BE ADVERTISED FOR LETTING WITH 60-DAY AD GOES WITH 229664.4 30-DA AD APPROVED BY BRIAN BLANCHARD 2-13-2018 PH62SEQ41: DIST MATERIALS TESTING

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Land	DDR	\$120,745	\$131,048	\$100,000			\$351,793
Total For Project 229664.3		\$120,745	\$131,048	\$100,000			\$351,793

229664.5 SR-7 FROM NORTH OF THE M-CANAL TO THE EAST ENTRANCE OF IBIS PM: Fausto Gomez

Work Mix: LANDSCAPING Extra Description: STANDALONE DEPENDENT PROJECT FOR 229664-3 WEST SIDE OF SR-7 32-01 CONCEPT 32-02 DESIGN

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR			\$199,584			\$199,584
	DIH	\$28,690	\$28,690				\$57,380
Construction	DDR					\$570,810	\$570,810
CEI	DDR					\$142,703	\$142,703
	DIH					\$62,790	\$62,790
Total For Project 229664.5		\$28,690	\$28,690	\$199,584		\$776,303	\$1,033,267

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

229664.6	SR-7 FROM 60TH STREET TO NORTH LAKE BLVD			PM: Fausto Gomez				
Work Mix:	NEW ROAD CONSTRUCTION		Extra Description:	2020 TPA PRIORITY #1 NEW ALIGNMENT, 4 LANE DIVIDED HWY. (NORTH PROJECT) THIS PROJECT WILL BE ADVERTISED FOR LETTING WITH 60-DAY AD GOES WITH 229664-7				
Cont. Class:	TALLAHASSEE LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction		DDR		\$34,818,362				\$34,818,362
		DS		\$9,973,006				\$9,973,006
CEI		DDR		\$2,215,965				\$2,215,965
		DIH		\$58,968	\$114,956			\$173,924
		SA		\$3,212,010				\$3,212,010
ENV		DDR					\$1,368,904	\$1,368,904
		DS					\$14,098	\$14,098
		SU					\$1,472,549	\$1,472,549
Total For Project 229664.6				\$50,278,311	\$114,956		\$2,855,551	\$53,248,818

229664.7	SR-7 FROM SR-704/OKEECHOBEE BLVD TO 60TH STREET			PM: Fausto Gomez				
Work Mix:	NEW ROAD CONSTRUCTION		Extra Description:	2020 TPA PRIORITY #2 EXISTING 2 LANE TO 4 LANE DIVIDED HWY. (SOUTH PROJECT) THIS PROJECT WILL BE ADVERTISED FOR LETTING WITH 60-DAY AD GOES WITH 229664-6				
Cont. Class:	TALLAHASSEE LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction		DDR		\$4,007,622				\$4,007,622
		DS		\$1,168,286				\$1,168,286
		SA		\$4,365,526				\$4,365,526
		SU		\$8,160,294				\$8,160,294
CEI		SA		\$2,655,260	\$90,862			\$2,746,122
Total For Project 229664.7				\$20,356,988	\$90,862			\$20,447,850

412489.2	SR-A1A FLAGLER MEMORIAL BRIDGE BRIDGE#930157			PM: James Hughes				
Work Mix:	BRIDGE REPLACEMENT		Extra Description:	BRIDGE REPLACEMENT & RELATED ROADWAY IMPROVEMENTS ASSUMPTION- 21 FT LOW LEVEL BASCULE, OPTIONAL DESIGN SERVICES FOR PD&E CONSULTANT DESIGN=10% OF CST/ CEI=17% OF CST/ PD&E=\$2.5M R/W MAY BE NEEDED AS DETERMINE BY PD&E PHASE,R/W=B @ GRADE LDCA=04/2008, ALT PM = SALAZAR / DESIGN BUILD 32-07=TRAFFIC ANALYSIS CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-12-20 62-00/PG 40 FOR GAINESVILLE TESTING LAB				
Cont. Class:	DESIGN BUILD							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
	RW Land	ACBR		\$3,050,000				\$3,050,000
Total For Project 412489.2				\$3,050,000				\$3,050,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

419013.2 SR-80/SOUTHERN BLVD FROM WASHINGTON RD TO A1A PM: Vanita Saini

Work Mix: LANDSCAPING Extra Description: STANDALONE DEPENDENT PROJECT FOR 419013-1

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DDR		\$1,773,360				\$1,773,360
CEI	DDR		\$206,650				\$206,650
	DIH		\$61,585				\$61,585
Total For Project 419013.2			\$2,041,595				\$2,041,595

419251.1 SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD PM: Donovan Pessoa

Work Mix: ADD LANES & RECONSTRUCT Extra Description: ADD 2 LANES (4+2) PD& E UNDER 419348-1 32-03 IS FOR RISK WORKSHOP 3202=GEOTECHNICAL

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Land	DS	\$1,953,831					\$1,953,831
Construction	ACNP	\$2,400,000	\$48,630,350				\$51,030,350
	CM		\$370,218				\$370,218
	DDR		\$962,878				\$962,878
	DI		\$44,722,680				\$44,722,680
	DS		\$11,925,351				\$11,925,351
	PKYI		\$29,187,099				\$29,187,099
	SA		\$182,810				\$182,810
CEI	ACNP		\$526,500				\$526,500
	DI		\$8,161,272				\$8,161,272
	PKYI		\$1,591,995				\$1,591,995
	SA		\$48,704				\$48,704
ENV	ACNP	\$1,010,000					\$1,010,000
Total For Project 419251.1		\$5,363,831	\$146,309,857				\$151,673,688

425960.6 PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION PM: Jose R. Guerrero

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM Extra Description: TRAFFIC OPS PUSH-BUTTON CONTRACT

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DDR	\$1,026,000					\$1,026,000
CEI	DIH	\$10,260					\$10,260
	DS	\$136,086					\$136,086
ENV	DS	\$10,000					\$10,000
Total For Project 425960.6		\$1,182,346					\$1,182,346

425960.7 PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION PM: Jose R. Guerrero

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM Extra Description: TRAFFIC OPS PUSH-BUTTON CONTRACT

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DDR			\$1,081,000			\$1,081,000
CEI	DIH			\$10,810			\$10,810
	DS			\$162,150			\$162,150
ENV	DS			\$10,000			\$10,000
Total For Project 425960.7				\$1,263,960			\$1,263,960

425960.8 PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION PM: Jose R. Guerrero

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM Extra Description: TRAFFIC OPS PUSH-BUTTON CONTRACT

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DDR					\$1,000,000	\$1,000,000
CEI	DIH					\$10,000	\$10,000
	DS					\$150,000	\$150,000
ENV	DS					\$8,741	\$8,741
Total For Project 425960.8						\$1,168,741	\$1,168,741

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

427802.3 PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM PM: Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS Extra Description: PALM BEACH COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON THE STATE HIGHWAY SYSTEM

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DDR	\$1,182,223	\$1,217,690	\$1,250,568	\$1,179,234	\$1,214,611	\$6,044,326
	DITS	\$1,383,539	\$1,418,128	\$1,456,417	\$1,500,109	\$1,545,112	\$7,303,305
Total For Project 427802.3		\$2,565,762	\$2,635,818	\$2,706,985	\$2,679,343	\$2,759,723	\$13,347,631

427802.6 CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM PM: Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DDR	\$117,108	\$120,621	\$123,884	\$127,601	\$131,429	\$620,643
	DITS	\$122,172	\$125,226	\$128,607	\$132,466	\$136,440	\$644,911
Total For Project 427802.6		\$239,280	\$245,847	\$252,491	\$260,067	\$267,869	\$1,265,554

428400.2 SR-5/US-1 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD PM: Bing Wang

Work Mix: BRIDGE REPLACEMENT Extra Description: 2014 MPO #7-LI JUPITER BRIDGE REPLACEMENT #93005 INTERSECTION IMPROVEMENTS ADDED 04/2018 JPA W/TOWN OF JUPITER AND JPA W/BLM (BOTH ON C8-20) 32-02=RISK ANALYSIS 22-01 SURVEY 22-02 PRIMARY PD&E CONSULTANT

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Land	BNBR	\$118,462	\$55,220				\$173,682
Construction	BNBR	\$117,300,520					\$117,300,520
	DDR	\$13,154,527					\$13,154,527
	DS	\$8,876,764					\$8,876,764
CEI	BNBR	\$10,253,314					\$10,253,314
	DDR	\$7,543,273					\$7,543,273
	DIH	\$343,080					\$343,080
Total For Project 428400.2		\$157,589,940	\$55,220				\$157,645,160

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

429250.4 PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING

PM: Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DDR		\$600,000				\$600,000
CEI	DIH		\$42,120				\$42,120
	DS		\$89,505				\$89,505
Total For Project 429250.4			\$731,625				\$731,625

429250.5 PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING

PM: Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DDR				\$600,000		\$600,000
CEI	DIH				\$44,440		\$44,440
	DS				\$94,435		\$94,435
Total For Project 429250.5					\$738,875		\$738,875

432152.1 SR-704/ROYAL PARK BRIDGE OVER THE ICWW, REHAB

PM: Henry Oaikhena

Work Mix: BRIDGE - PAINTING Extra Description:

STRUCTURAL STEEL COATING REMOVAL AND REPLACEMENT BRIDGE #930506, #930507

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	BRRP		\$3,012,849				\$3,012,849
Incentive	BRRP		\$25,000				\$25,000
CEI	BRRP		\$406,735				\$406,735
	DIH		\$120,514				\$120,514
ENV	DS	\$10,000					\$10,000
Total For Project 432152.1		\$10,000	\$3,565,098				\$3,575,098

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

436340.2 PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) PM: Jose R. Guerrero

Work Mix: MISCELLANEOUS CONSTRUCTION Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DDR		\$1,000,000				\$1,000,000
CEI	DIH		\$50,000				\$50,000
	DS		\$157,950				\$157,950
ENV	DDR		\$10,000				\$10,000
Total For Project 436340.2			\$1,217,950				\$1,217,950

436340.3 PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) PM: Jose R. Guerrero

Work Mix: MISCELLANEOUS CONSTRUCTION Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DDR				\$1,000,000		\$1,000,000
CEI	DIH				\$12,010		\$12,010
	DS				\$180,149		\$180,149
ENV	DDR				\$10,000		\$10,000
Total For Project 436340.3					\$1,202,159		\$1,202,159

437868.1 SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441 PM: Anson Sonnett

Work Mix: ADD TURN LANE(S) Extra Description: FROM SR-7 SOUTH OF C-51 CANAL TO NORTH OF SR-80 WB RAMPS INTERSECTION IMPROVEMENTS, WIDEN SR-80 EB/WB RAMPS TO ACCOMODATE ADDITIONAL RIGHT & LEFT TURN LANES. WIDEN NB SR-7 AND SB SR-7 TO ACCOMODATE ADDITIONAL TURN LANES. WIDENING OF BRIDGES OVER C-51 CANAL REQUIRED

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	ACNP	\$633,137					\$633,137
	DIH	\$10,000					\$10,000
RW Support	DDR		\$397,110	\$249,000			\$646,110
	DIH		\$72,000				\$72,000
RW Land	DDR			\$1,054,857	\$1,116,408		\$2,171,265
Construction	ACNP				\$199,000	\$4,526,932	\$4,725,932
CEI	ACNP					\$845,336	\$845,336
ENV	ACNP		\$110,000				\$110,000
Total For Project 437868.1		\$643,137	\$579,110	\$1,303,857	\$1,315,408	\$5,372,268	\$9,213,780

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

437878.1	SR-809/MILITARY TRAIL AT FOREST HILL BLVD	PM:	Scott Thurman
Work Mix:	INTERSECTION IMPROVEMENT	Extra Description:	CIGP PROJECT. WIDEN TO PROVIDE SB RIGHT LANE AND ADDITIONAL SB LEFT TURN LANE ON MILITARY TRAIL AND EB AND WB RIGHT TURN LANES ON FOREST HILL BLVD / LFA W/PALM BEACH COUNTY PH32 LF FROM PALM BEACH COUNTY TOTALS 150K PH4X LF CONTRIBUTION FROM PALM BEACH COUNTY 50/50 MATCH PH5201=LF CONTRIBUTION FROM PALM BEACH COUNTY 50/50 MATCH +450,120 DS TO COVER LF UNTIL CHECK RECEIVED FOR 42-01 FY19 +13,506 DS ON 32-01 TO COVER LOCAL SHARE UNTIL CHECK RECEIVE 4X CHECK RCVD \$1,137,120 ON 05/13/19 CK #3014388 REC'D FROM PALM BEACH CO ON 05/31/17 FOR 150K 32-02=UTILITY COORDINATION
Cont. Class:	DISTRICT LET		

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	CIGP	\$47,125	\$47,125				\$94,250
	DIH	\$100,000					\$100,000
	LF	\$47,125	\$47,125				\$94,250
RW Land	CIGP	\$2,643,212	\$750,000		\$312,616		\$3,705,828
	LF	\$2,643,212	\$750,000	\$1,000,000	\$312,616		\$4,705,828
Construction	CIGP	\$50,000	\$2,047,482				\$2,097,482
	LF	\$50,000	\$2,047,482				\$2,097,482
CEI	CIGP		\$321,456				\$321,456
	DDR		\$63,180				\$63,180
	DIH		\$46,069	\$47,294			\$93,363
	LF		\$321,456				\$321,456
Total For Project 437878.1		\$5,580,674	\$6,441,375	\$1,047,294	\$625,232		\$13,694,575

438386.2	SR-5/US-1 FROM 59TH ST TO SR-850/NORTHLAKE BLVD	PM:	Damaris Williams
Work Mix:	FEASIBILITY STUDY	Extra Description:	2020 TPA PRIORITY #7E PH32-01=FEASIBILITY STUDY; PH32-02=DESIGN 59TH ST TO 11TH ST: ADD SEPARATED BIKE LANES/MODIFY BARRIER WALL IF FEASIBLE; 11TH ST TO SILVER BEACH RD: WIDEN TO INSIDE/ADD BIKE LANES; SILVER BEACH RD TO PALMETTO DRIVE: RECONSTRUCTION WITHBIKE LANES. PALMETTO DR TO NORTHLAKE: RRR WITH BIKE LANES THROUGH LANE WIDTH NARROWING; ADD STREET LIGHT TO UTILITY POLES WHERE FEASIBLE AND WARRANTED
Cont. Class:	MISC - NO LETTING		

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR	\$1,500,000					\$1,500,000
Construction	DDR					\$1,013,811	\$1,013,811
	DS					\$4,314,927	\$4,314,927
CEI	DDR					\$772,667	\$772,667
	DIH					\$513,157	\$513,157
ENV	DDR		\$10,000	\$10,000			\$20,000
Total For Project 438386.2		\$1,500,000	\$10,000	\$10,000		\$6,614,562	\$8,134,562

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

438386.3	SR-5/US-1 FROM PALMETTO PARK RD TO SR-850/NORTHLAKE BLVD			PM: Jayne Pietrowski
Work Mix:	ITS COMMUNICATION SYSTEM	Extra Description:	2020 TPA PRIORITY #7A TRANSIT SIGNAL PRIORITY JPA WITH PALM TRAN	
Cont. Class:	EXTERN MNGD(NOT LAP)			

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DDR			\$2,000,000			\$2,000,000
Total For Project 438386.3				\$2,000,000			\$2,000,000

438386.4	SR-5/US-1 FROM PALMETTO PARK RD TO SR-850/NORTHLAKE BLVD			PM: John Olson
Work Mix:	PUBLIC TRANSPORTATION SHELTER	Extra Description:	2020 TPA PRIORITY #7B CONSTRUCT 22 ENHANCED TRANSIT SHELTERS WITHIN EXISTING ROW FDOT ADMINISTERING ON BEHALF OF PALM TRAN	
Cont. Class:	DISTRICT LET CONSTRUCTION RESERVE ON 446443-1			

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR		\$748,000				\$748,000
	DIH		\$37,400	\$37,400			\$74,800
Total For Project 438386.4			\$785,400	\$37,400			\$822,800

438386.5	SR-5/US-1 FROM CAMINO REAL RD TO NE 8TH STREET/MIZNER BLVD			PM: John Olson
Work Mix:	FEASIBILITY STUDY	Extra Description:	2020 TPA PRIORITY #7C LANE ELIMINATION STUDY TO BE COMPLETED BY LOCALS & APPROVED BY FDOT BY 06/30/2021 OR PROJECT TO BE DELETED	
Cont. Class:	DISTRICT LET			

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR				\$500,000		\$500,000
	DIH				\$20,000		\$20,000
	SU					\$1,500,000	\$1,500,000
Total For Project 438386.5					\$520,000	\$1,500,000	\$2,020,000

438386.6	SR-5/US-1 FROM 25TH STREET TO 42ND STREET			PM: John Olson
Work Mix:	FEASIBILITY STUDY	Extra Description:	2020 TPA PRIORITY #7D LANE ELIMINATION STUDY TO BE COMPLETED BY LOCALS & APPROVED BY FDOT BY 06/30/2021 OR PROJECT TO BE DELETED	
Cont. Class:	DISTRICT LET			

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR				\$500,000		\$500,000
	DIH				\$20,000		\$20,000
Total For Project 438386.6					\$520,000		\$520,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

438386.7 SR-5/US-1 FROM SR-850/NORTHLAKE BLVD TO PARKER BRIDGE PM: John Olson

Work Mix: FEASIBILITY STUDY Extra Description: 2020 TPA PRIORITY #7F LANE ELIMINATION STUDY TO BE COMPLETED BY LOCALS & APPROVED BY FDOT BY 06/30/2021 OR PROJECT TO BE DELETED

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR				\$500,000		\$500,000
	DIH				\$20,000		\$20,000
Total For Project 438386.7					\$520,000		\$520,000

439755.1 SR-9/I-95 SOUTHBOUND RAMPS AT SR-704/OKEECHOBEE BOULEVARD PM: Anson Sonnett

Work Mix: ADD RIGHT TURN LANE(S) Extra Description: OKEECHOBEE BLVD EB AT I-95 SB ON-RAMP SHORT TERM IMPROVEMENT A) ADD A RIGHT TURN LANE ON EB OKEECHOBEE BLVD. BEGINNING APPROXIMATELY 230 FEET WEST OF THE STOP BAR. B)ADD A 2 FT BUFFER W/DELINEATORS SEPERATING THE RIGHT TURN LANE FROM THE BIKE LANE C)REALIGN THE EXISTING BIKE LANE CONFIGURATION

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	ACNP		\$767,887				\$767,887
	DDR	\$25,000					\$25,000
CEI	ACNP		\$235,368				\$235,368
Total For Project 439755.1		\$25,000	\$1,003,255				\$1,028,255

439758.1 SR-9/I-95 NORTHBOUND OFF-RAMP AT INDIANTOWN ROAD PM: Anson Sonnett

Work Mix: INTERCHANGE - ADD LANES Extra Description: INDIANTOWN RD AT I-95 NB OFF-RAMP SHORT TERM IMPROVEMENTS: A)RECONSTRUCT AND SIGNALIZE THE I-95 NB OFF RAMP B)LENGHTEN EB INDIANTOWN RD. LEFT TURN STORAGE LANE TO I-95 NB ON RAMP TO 600FT. C)ADD AUXILIARY LANE ON INDIANTOWN RD. FROM THE I-95 NB EXIT RAMP TO ISLAND WAY. LFA WITH THE TOWN OF JUPITER D)RESTRIPE EXISTING RIGHT TURN LANE TO SHARED/THROUGH RIGHT TURN LANE FROM ISLAND WAY TO CENTRAL BLVD.

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	LF	\$107,865	\$181,920				\$289,785
RW Land	LF		\$2,019,809				\$2,019,809
Construction	DS		\$199,000	\$3,926,344			\$4,125,344
	LF			\$1,088,471			\$1,088,471
CEI	DDR			\$475,609			\$475,609
	DIH			\$56,416	\$19,327		\$75,743
	DS			\$329,231			\$329,231
ENV	DS	\$30,000					\$30,000
Total For Project 439758.1		\$137,865	\$2,400,729	\$5,876,071	\$19,327		\$8,433,992

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

439845.1 SR-715 FROM SR-80 TO W. OF CANAL STREET SOUTH PM: John Olson

Work Mix: RESURFACING Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR	\$750,000					\$750,000
Construction	DDR			\$57,112			\$57,112
	DS			\$3,239,253			\$3,239,253
CEI	DDR			\$494,455			\$494,455
	DIH			\$148,337			\$148,337
ENV	DDR		\$15,000				\$15,000
Total For Project 439845.1		\$750,000	\$15,000	\$3,939,157			\$4,704,157

439929.1 SR-25/US-27 FROM MP 12.599 TO SOUTH OF SOUTH BAY MP 25.854 PM: Raul Dominguez

Work Mix: SAFETY PROJECT Extra Description: NPV OF THE OVERALL US 27=\$30,225,693; B/C=8.6; INSTALL RUMBLE STRIPING ALONG BOTH EDGE LINES(LEFT AND RIGHT EDGE LINES) FROM MP 12.599 TO 25.854; INSTALL INTERNALLY- ILLUMINATED RETRO-REFLECTIVE PAVEMENT MARKERS ALONG US 27 BETWEEN MP 15.599 TO 25.854 IN THE NB AND SB DIRECTIONS. SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES PROJECT G/W 440150-1; 440108-1; 439930-1; 440158-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	ACSS	\$2,633,540					\$2,633,540
CEI	ACSS	\$395,030					\$395,030
	DDR	\$65,774					\$65,774
Total For Project 439929.1		\$3,094,344					\$3,094,344

439930.1 SR-25/US-27 AT CR-827 & OKEELANTA RD INTERSECTIONS PM: Raul Dominguez

Work Mix: ADD SPECIAL USE LANE Extra Description: NPV OF THE OVERALL US-27=\$30,225,693; B/C=8.6; PROVIDE MEDIAN ACCELERATION LANE IN THE NB DIRECTION AT OKEELANTA RD(MP 20.355);INSTALL FLASHING BEACONS ON EXISTING INTERSECTION WARNING SIGNS (MP 20.355);PROVIDE OUTSIDE AND MEDIAN ACCELERATION LANES IN THE NB DIRECTION AT CR-827 (MP22.318) AND OUTSIDE & MEDIAN ACCELATION LANES IN THE SB DIRECTION AT CR-827 (MP 22.318); SHSP EMPHASIS AREA(S)- AGRESSIVE DRIVING (1) PROJECT G/W 440150-1; 440108-1; 439929-1; 440158-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	ACSS	\$3,087,322					\$3,087,322
CEI	ACSS	\$540,280					\$540,280
Total For Project 439930.1		\$3,627,602					\$3,627,602

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

440042.1 SR-5/US-1/DIXIE HWY FROM ALBEMARLE RD TO SR-704/OKEECHOBEE BLVD PM: Brad Salisbury

Work Mix:BIKE LANE/SIDEWALK

Extra Description:

2019 TPA PRIORITY #16-2-LI FDOT TO ADMINISTER THE PROJECT ON BEHALF OF WEST PALM BEACH PROJECTS INCLUDES: LANE ELIMINATION FROM 4-LANE UNDIVIDED TO 2-LANE UNDIVIDED, AND CENTER TWO-WAY LEFT TURN LNE 56-01 LF; FOR VALVE/MANHOLE ADJUSTMENTS FOR THE CITY OF WEST PALM BEACH (SEE WP45) 52-02 LF; FOR VALVE/MANHOLE ADJUSTMENTS FOR THE CITY OF WEST PALM BEACH 56-01 FPL LIGHTING 3242= GEOTECH

Cont. Class:DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DDR	\$2,315,693					\$2,315,693
	DS	\$2,560,494					\$2,560,494
	LF	\$10,260					\$10,260
CEI	DDR	\$758,496					\$758,496
	DIH	\$90,414					\$90,414
Total For Project 440042.1		\$5,735,357					\$5,735,357

440046.1 SR-802/LAKE WORTH ROAD ROUNDABOUT PEDESTRIAN IMPROVEMENTS PM: Humberto Ivan Arrieta

Work Mix:PEDESTRIAN SAFETY IMPROVEMENT

Extra Description:

2019 TPA PRIORITY #16-6-LI FDOT TO ADMINISTER THE PROJECT ON BEHALF OF LAKE WORTH ALSO INCLUDES SIDEWALK ON E SIDE OF ERIE ST FROM LAKE OSBORNE DR TO LAKE WORTH RD; MID-BLOCK CROSSING ON LAKE OSBORNE DR EAST OF ERIE ST

Cont. Class:TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DDR		\$872,871				\$872,871
CEI	DDR		\$164,758				\$164,758
	DIH		\$58,190				\$58,190
ENV	DDR	\$30,000					\$30,000
Total For Project 440046.1		\$30,000	\$1,095,819				\$1,125,819

440108.1 SR-25/US-27 FROM MILEPOST 16.000 TO MILEPOST 20.150 PM: Raul Dominguez

Work Mix:MISCELLANEOUS CONSTRUCTION

Extra Description:

WIDEN OUTSIDE SHOULDERS TO 10 FOOT PAVED(AND 2 FOOT UNPAVED) IN THE SOUTHBOUND DIRECTION FROM MP 16.000 TO 20.150;WIDEN INSIDE SHOULDERS TO 10 FOOT PAVED IN BOTH DIRECTIONS FROM MP 16.000 TO 20.150;REPLACE AND/OR REINSTALL EXISTING GUARD- RAIL (ADD RUB RAIL, INCREASE HEIGHT,ADJUST SLOPE AND LATERAL PLACEMENT) IN THE NB DIRECTION BETWEEN MP 16.000 TO 20.150. SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES PROJECT G/W 440150-1; 439929-1; 439930-1; 440158-1

Cont. Class:TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DDR	\$5,054,179					\$5,054,179
CEI	DDR	\$793,506					\$793,506
	DIH	\$90,125					\$90,125
Total For Project 440108.1		\$5,937,810					\$5,937,810

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

440150.1	SR-25/US-27 FROM MP 12.900 TO 16.000			PM: Raul Dominguez			
Work Mix:	MISCELLANEOUS CONSTRUCTION	Extra Description:	WIDEN OUTSIDE SHOULDER TO 10FOOT PAVED(AND 2FOOT UNPAVED) IN THE SB DIRECTION FROM MP 12.599 TO 16.000; WIDEN INSIDE SHOULDERS TO 10FOOT PAVED IN BOTH DIRECTIONS FROM MP 12.599 TO 16.000; REPLACED AND/OR REINSTALL EXISTING GUARDRAIL (ADD RUB RAIL,INCREASE HEIGHT,ADJUST SLOPE AND LATERAL PLACEMENT) IN THE NB DIRECTION BETWEEN MP 12.599 TO 16.000; SHSP=4 PROJECT G/W 440158.1,440108.1,439929.1,439930.1				
Cont. Class:	TALLAHASSEE LET						

440158.1	SR-25/US-27 FROM 5.5 MILES SOUTH OF SOUTH BAY TO MP 25.661			PM: Raul Dominguez			
Work Mix:	MISCELLANEOUS CONSTRUCTION	Extra Description:	SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES WIDEN OUTSIDE SHOULDERS TO 10 FOOT PAVED(AND 2FOOT UNPAVED) IN THE SOUTHBOUND DIRECTION FROM MP 20.150 TO 25.661; WIDEN OUTSIDE SHOULDERS TO 10FOOT PAVED(AND 2 FOOT UNPAVED) IN THE NORTHBOUND DIRECTION FROM MP 24.455 TO 25.515; WIDEN INSIDE SHOULDERS TO 10 FOOT PAVED IN BOTH DIRECTIONS FROM MP 20.150 ...TO 24.600; REPLACE AND/OR REINSTALL EXISTING GUARDRAIL (AND RUB RAIL, INCREASE HEIGHT, ADJUST SLOPE AND LATERAL PLACEMENT) TO MEET CURRENT STANDARDS IN THE NB DIRECTION BETWEEN MP 24.780 AND 25.530. PROJECT G/W 440150-1; 440108-1; 439930-1; 439929-1				
Cont. Class:	TALLAHASSEE LET						
Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DDR	\$5,838,098					\$5,838,098
CEI	DDR	\$844,458					\$844,458
	DIH	\$29,191	\$29,959				\$59,150
Total For Project 440158.1		\$6,711,747	\$29,959				\$6,741,706

440575.1	SR-806/ATLANTIC AVE FROM WEST OF LYONS RD TO JOG RD			PM: Alexander Estrada				
Work Mix:	ADD LANES & RECONSTRUCT	Extra Description:	2020 TPA PRIORITY #9 WIDEN 4 TO 6 LANES STATE FUNDS ONLY RE-EVALUATION/PD&E ON 440575-2/3 R/W RESERVE ON 445291-1 PH2201= PRE-WORK PH2202= PD/E					
Cont. Class:	DISTRICT LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		DDR		\$3,403,337				\$3,403,337
		DIH		\$20,000				\$20,000
Total For Project 440575.1				\$3,423,337				\$3,423,337

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

440600.1 SR-7 AT STRIBLING WAY PM: Adham Naiem

Work Mix: ADD TURN LANE(S) Extra Description: INTERSECTION IMPROVEMENT; ADD SECOND LEFT TURN LANE ON NORTH AND SOUTH APPROACHES. ADD WESTBOUND DEPARTURE LANE. LFA WITH PALM BEACH COUNTY

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	CIGP	\$189,253					\$189,253
	DIH	\$17,874	\$17,874				\$35,748
	LF	\$189,253					\$189,253
Construction	CIGP			\$1,136,566			\$1,136,566
	LF			\$1,136,566			\$1,136,566
CEI	CIGP			\$153,436			\$153,436
	DIH			\$90,925			\$90,925
	LF			\$153,436			\$153,436
ENV	CIGP	\$5,000					\$5,000
	LF	\$5,000					\$5,000
Total For Project 440600.1		\$406,380	\$17,874	\$2,670,929			\$3,095,183

441344.1 SR-80 FROM CR-880 TO WEST OF LION COUNTRY SAFARI PM: James Hughes

Work Mix: ITS COMMUNICATION SYSTEM Extra Description: INSTALL UNDERGROUND FIBER OPTIC CABLE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	ACNP	\$150,000					\$150,000
Construction	ACNP			\$558,426			\$558,426
CEI	ACNP			\$129,290			\$129,290
ENV	ACNP		\$25,000				\$25,000
Total For Project 441344.1		\$150,000	\$25,000	\$687,716			\$862,716

441466.1 SR-800/SPANISH RIVER BLVD OVER ICWW PM: Helen James

Work Mix: BRIDGE-REPAIR/REHABILITATION Extra Description: SCOUR COUNTERMEASURES

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	BRRP	\$1,090,935					\$1,090,935
CEI	BRRP	\$147,276					\$147,276
	DIH	\$43,652					\$43,652
Total For Project 441466.1		\$1,281,863					\$1,281,863

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

441470.1 SR-786/PGA BLVD OVER INTERACOASTAL WATER(ICWW) PM: Henry Oaikhena

Work Mix: BRIDGE-REPAIR/REHABILITATION Extra Description: SCOUR COUNTERMEASURES

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	BRRP	\$2,266,081					\$2,266,081
CEI	BRRP	\$305,921					\$305,921
	DIH	\$90,470					\$90,470
Total For Project 441470.1		\$2,662,472					\$2,662,472

441631.1 SR-25/US-27 FROM HENDRY/PALM BEACH COUNTYLINE TO SR-80 PM: Raul Dominguez

Work Mix: RESURFACING Extra Description: THIS PROJECT IS TO BE ADVERTISED WITH 438394-1, 439930-1, 440108-1, 440150-1, 440158-1 NPV= B/C RATIO= 4.1 SHSP EMPHASIS AREA= 1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	ACSS	\$2,441,953					\$2,441,953
	DDR	\$11,459,284					\$11,459,284
	DS	\$7,471,313					\$7,471,313
CEI	ACSS	\$473,274					\$473,274
	DIH	\$97,198	\$99,756				\$196,954
	DS	\$2,345,460					\$2,345,460
Total For Project 441631.1		\$24,288,482	\$99,756				\$24,388,238

441632.1 SR-802/LAKE WORTH ROAD FR RAULERSON DR TO PALM BEACH STATE COLLEGE ENT PM: Scott Thurman

Work Mix: RESURFACING Extra Description: 2020 TPA TAP PRIORITY #17-5 SEQ 02 TPA REQUESTED WORK

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DS		\$2,958,989				\$2,958,989
	SU		\$1,837,445				\$1,837,445
CEI	DIH		\$26,647	\$27,356			\$54,003
	DS		\$772,759				\$772,759
Total For Project 441632.1			\$5,595,840	\$27,356			\$5,623,196

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

441633.1 SR-882/FOREST HILL BLVD FR SR-7/US-441 TO PINEHURST DRIVE PM: Brad Salisbury

Work Mix: RESURFACING Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DDR	\$4,742,043					\$4,742,043
CEI	DIH	\$53,348	\$18,251				\$71,599
	DS	\$741,809					\$741,809
Total For Project 441633.1		\$5,537,200	\$18,251				\$5,555,451

441722.1 SR-80/SOUTHERN BLVD AT AUSTRALIAN AVE EB TO NB OFF-RAMP PM: Haiyan Ou

Work Mix: INTERSECTION IMPROVEMENT Extra Description:

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DDR		\$45,000	\$1,305,818			\$1,350,818
CEI	DDR			\$231,334			\$231,334
	DIH			\$54,050			\$54,050
ENV	DDR	\$15,000					\$15,000
Total For Project 441722.1		\$15,000	\$45,000	\$1,591,202			\$1,651,202

441752.1 GRAVITY WALL ON A1A ADJACENT TO JOHN D. MACARTHUR BEACH STATE PARK PM: Brad Salisbury

Work Mix: MISCELLANEOUS CONSTRUCTION Extra Description:

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DDR		\$554,482				\$554,482
CEI	DDR		\$104,671				\$104,671
	DIH		\$36,966				\$36,966
ENV	DS		\$55,000				\$55,000
Total For Project 441752.1			\$751,119				\$751,119

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

441755.1 SR-5/US-1 FROM BROWARD/PALM BEACH COUNTY LINE TO SPANISH RIVER BLVD PM: Donovan Pessoa

Work Mix: ATMS - ARTERIAL TRAFFIC MGMT Extra Description: ATMS DEPLOYMENT ON US-1 IN SOUTHERN PALM BEACH COUNTY PROJECT IS PART OF TSM&O MASTER PLAN

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DS				\$2,378,592		\$2,378,592
CEI	DDR				\$320,090		\$320,090
	DIH				\$95,103		\$95,103
ENV	DDR	\$10,000					\$10,000
Total For Project 441755.1		\$10,000			\$2,793,785		\$2,803,785

441758.1 SR-704/OKEECHOBEE BLVD FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY PM: Wibet Hay

Work Mix: URBAN CORRIDOR IMPROVEMENTS Extra Description: 2020 TPA PRIORITY #10 INCLUDING SR-7 FROM OKEECHOBEE BLVD TO FOREST HILL MULTI MODAL CORRIDOR STUDY MPO HANDLING DATA COLLECTION/PLANNING STUDY UNDER UPWP DESIGN LIAISON = SALISBURY-3

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DIH	\$5,000					\$5,000
Total For Project 441758.1		\$5,000					\$5,000

441758.3 SR-704/OKEECHOBEE BLVD FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY PM: John Olson

Work Mix: PUBLIC TRANSPORTATION SHELTER Extra Description: 2020 TPA PRIORITY #10B CONSTRUCT 36 ENHANCED TRANSIT SHELTERS WITHIN EXISTING ROW FDOT ADMINISTERING ON BEHALF OF PALM TRAN

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR					\$1,000,000	\$1,000,000
	DIH					\$50,000	\$50,000
Total For Project 441758.3						\$1,050,000	\$1,050,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

441775.1 SR-805/DIXIE HWY FROM EB SR-802/LAKE AVE TO WB SR-802/LUCERNE AVE PM: Alexander Estrada

Work Mix: TRAFFIC SIGNAL UPDATE

Extra Description:

Cont. Class: TALLAHASSEE LET

NPV=\$5,482,641; B/C=9.5 SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES EB SR 802/LAKE AVE-INSTALL NEW MAST ARMS, PROVIDE BACKPLATES WITH YELLOW RETROREFLECTIVE TAPE ON ALL APPROACHES, UPGRADE SIGNAL FEATURES, AND INSTALL NEW SIGNS ON MAST ARM; REPLACE EXISTING LED LUMINAIRES WITH A NEW LED FIXTURE, INSTALL NEW LIGHT POLES WITH NEW LED FIXTURE, AND INSTALL LUMINAIRES ON EACH OF THE MAST ARM UPRIGHTS (FDOT POLES); WB SR 802/LAKE AVE- INSTALL NEW MAST ARMS, PROVIDE BACKPLATES WITH YELLOW RETROREFLECTIVE TAPE ON ALL APPROACHES, INSTALL OPTICALLY PROGRAMMABLE SIGNAL HEADS ON NORTHBOUND APPROACH;REPLACE EXISTING LED LUMINAIRES WITH A NEW LED FIXTURE, INSTALL NEW NEW LIGHT POLES WITH NEW LED FIXTURE, AND INSTALL LUMINAIRES ON EACH OF THE MAST ARM UPRIGHTS (FDOT POLES).

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	ACSS		\$566,533				\$566,533
CEI	ACSS		\$95,435				\$95,435
	DIH		\$33,992				\$33,992
Total For Project 441775.1			\$695,960				\$695,960

442891.1 SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003 PM: Bing Wang

Work Mix: BRIDGE REPLACEMENT

Extra Description:

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	ACBR			\$124,740	\$5,811,890		\$5,936,630
CEI	ACBR				\$960,663		\$960,663
	SA				\$29,059		\$29,059
ENV	ACBR	\$10,000					\$10,000
Total For Project 442891.1		\$10,000		\$124,740	\$6,801,612		\$6,936,352

443155.1 HURRICANE IRMA:SR-700 AT HATTON HWY & TRIANGLE PARK WASHOUT PM: Maria Formoso

Work Mix: EMERGENCY OPERATIONS

Extra Description:

Cont. Class: TALLAHASSEE LET

GOVERNOR EXECUTIVE ORDER #17-235, DTD 09/04/2017 CONTRACT C9T25 (PERMANENT REPAIR)/PH:5201/6201 DDIR#IR-93-003 SIGNED BY M.CLASGENS 05/04/2018 PHASE 52-01 = PERMANENT RESTORATION (DDIR RELATED) PHASE 52-02 = BETTERMENT (NON-REIMBURSABLE) CST AUTHORIZATION EXTENDED TO FFY20/SFY21-FHWA APRVL 8/20/18

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	ACER	\$7,188,775					\$7,188,775
	DS	\$3,617,990					\$3,617,990
CEI	ACER	\$1,232,216					\$1,232,216
Total For Project 443155.1		\$12,038,981					\$12,038,981

443839.1 SR-809/MILITARY TRAIL FROM SUSSEX AVENUE TO CANAL 9 ROAD PM: Haiyan Ou

Work Mix: LIGHTING Extra Description: LIGHTING ON FPL POLES; ANTICIPATED NPV=\$1,187,753; B/C=21.2

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	ACSS	\$23,595					\$23,595
	DIH	\$2,000					\$2,000
Construction	ACSS		\$78,650				\$78,650
ENV	DDR		\$5,000				\$5,000
Total For Project 443839.1		\$25,595	\$83,650				\$109,245

443843.1 SR-802/LAKE WORTH ROAD AT HAVERHILL ROAD PM: Binod Basnet

Work Mix: INTERSECTION IMPROVEMENT Extra Description: NPV=\$2,525,360; B/C=10.7; PROVIDE 6.5FT POSITIVE OFFSET FOR THE EB LEFT TURN LANE AND 5FT POSITIVE OFFSET FOR WB LEFT TURN WITH 4FT TRAFFIC SEPARATOR. MILLING & RESURFACING OF INTERSECTION. ADD AN ADDITIONAL SIGNAL HEAD TO THE MAST ARM FOR THE NB APPROACH AND INSTALL BACK PLATES WITH YELLOW RETRO-REFLECTIVE TAPE.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	ACSS	\$173,863			\$10,000		\$183,863
	DIH	\$24,993	\$24,993				\$49,986
Construction	ACSS			\$469,865			\$469,865
CEI	ACSS			\$117,467			\$117,467
	DIH			\$51,685			\$51,685
ENV	ACSS		\$10,000				\$10,000
Total For Project 443843.1		\$198,856	\$34,993	\$639,017	\$10,000		\$882,866

443867.1 SR-811/ALT A1A OVER LOXAHATCHEE RIVER BRIDGE 930339 PM: Raul Dominguez

Work Mix: BRIDGE-REPAIR/REHABILITATION Extra Description: CONCRETE REPAIRS AND FENDER WORK

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	BRRP		\$1,338,458				\$1,338,458
CEI	BRRP		\$179,241				\$179,241
	DIH		\$53,409				\$53,409
ENV	BRRP	\$5,000					\$5,000
Total For Project 443867.1		\$5,000	\$1,571,108				\$1,576,108

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

443994.1 SR-15/US-441 FROM SOUTH OF SHIRLEY DR. TO EAST MAIN STREET PM: Damaris Williams

Work Mix: RESURFACING Extra Description:

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DDR	\$35,000	\$357,323				\$392,323
	NHRE		\$1,320,328				\$1,320,328
CEI	DDR		\$226,403				\$226,403
	DIH		\$67,058				\$67,058
ENV	DS	\$5,000					\$5,000
Total For Project 443994.1		\$40,000	\$1,971,112				\$2,011,112

444477.1 SR-A1A FROM SOUTH OF GRAND BAY CT TO SOUTH OF LINTON BLVD PM: Brad Salisbury

Work Mix: RESURFACING Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR	\$616,934					\$616,934
	DIH	\$32,775	\$32,775				\$65,550
Construction	DDR				\$1,379,809		\$1,379,809
	NHRE				\$2,904,026		\$2,904,026
CEI	DDR				\$672,562		\$672,562
	DIH				\$48,193	\$16,541	\$64,734
ENV	DDR	\$15,000					\$15,000
Total For Project 444477.1		\$664,709	\$32,775		\$5,004,590	\$16,541	\$5,718,615

445291.1 SR-806/ATLANTIC AVE FROM WEST OF LYONS RD TO JOG RD - RESERVE PM: Alexander Estrada

Work Mix: FUNDING ACTION Extra Description: 2020 TPA PRIORITY#9 WIDEN 4 TO 6 LANES STATE FUNDS ONLY RE-EVALUATION/ PDE ON 440575-2/3 R/W RESERVE ON 445291-1

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Land	DDR				\$13,000,000	\$5,000,000	\$18,000,000
Total For Project 445291.1					\$13,000,000	\$5,000,000	\$18,000,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

445628.1 SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- PALM BEACH COUNTY PM: John Olson

Work Mix:	LIGHTING	Extra Description:	SR-5/US-1/FEDERAL HIGHWAY AT SR-706/INDIANTOWN ROAD SR-704/OKEECHOBEE RD AT SR-7/US-441 SR-704/OKEECHOBEE RD AT HAVERHILL RD SR-809/MILITARY TRAIL AT PURDY LANE SR-809/MILITARY TRAIL AT 10TH AVE N SR-882/FOREST HILL BLVD. AT HAVERHILL RD SR-882/FOREST HILL BLVD. AT SHERWOOD FOREST BLVD. SR-845/POWERLINE RD AT SW 18TH STREET SR-794/YAMATO RD AT NW 2ND AVENUE NVP 10,955,248 B/C= 22.4; SHSP EMPHASIS AREA=2 INTERSECTION CRASHES
Cont. Class:	TALLAHASSEE LET		

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	ACSS	\$204,254					\$204,254
	SA	\$20,000					\$20,000
Construction	ACSS				\$466,788		\$466,788
CEI	ACSS				\$211,203		\$211,203
ENV	ACSS		\$60,000				\$60,000
Total For Project 445628.1		\$224,254	\$60,000		\$677,991		\$962,245

445769.1 SR A1A / BLUE HERON BLVD OVER INTRACOASTAL WATERWAY PM: Daniel Gonzalez

Work Mix:	BRIDGE-REPAIR/REHABILITATION	Extra Description:	PARTIAL DECK REPLACEMENT BRIDGE #930269					
Cont. Class:	DISTRICT LET							

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	BRRP	\$200,000					\$200,000
	DIH	\$20,000					\$20,000
Construction	BRRP			\$4,943,542			\$4,943,542
CEI	BRRP			\$776,136			\$776,136
	DIH			\$74,049			\$74,049
ENV	BRRP		\$10,000				\$10,000
Total For Project 445769.1		\$220,000	\$10,000	\$5,793,727			\$6,023,727

445882.1 SR-7/US-441 AT LAKE WORTH ROAD PM: John Olson

Work Mix:	ADD RIGHT TURN LANE(S)	Extra Description:	FROM SOUTH OF SR-802/LAKE WORTH RD TO NORTH OF SR-802/ LAKE WORTH RD NB RIGHT TURN LANE TO SR-7 AT LAKE WORTH ROAD					
Cont. Class:	TALLAHASSEE LET							

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR		\$205,048				\$205,048
	DIH		\$16,404	\$16,404			\$32,808
ENV	DDR		\$10,000				\$10,000
Total For Project 445882.1			\$231,452	\$16,404			\$247,856

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

446088.1	TOWN OF PALM BEACH VARIOUS LOCATIONS			PM: Leos Kennedy				
Work Mix:	TRAFFIC SIGNAL UPDATE	Extra Description:	2020 TPA LI PRIORITY #19-3 JPA WITH PALM BEACH COUNTY (ON BEHALF OF TOWN OF PALM BEACH) ROYAL PALM WAY FROM COCOANUT ROW TO SR-A1A/SOUTH COUNTY RD ROYAL PONCIANA WAY FROM COCOANUT ROW TO SR-A1A/SOUTH COUNTY RD					
Cont. Class:	EXTERN MNGD(NOT LAP)							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction		DDR				\$386,103		\$386,103
		LF				\$58,553		\$58,553
Total For Project 446088.1						\$444,656		\$444,656

446097.1	SR-710/BELINE HWY FROM E OF PRATT & WHITNEY TO E OF RAILROAD TRACKS				PM: John Olson			
Work Mix:	RESURFACING	Extra Description:						
Cont. Class:	DISTRICT LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		DDR	\$358,483					\$358,483
		DIH	\$28,679	\$28,679				\$57,358
Construction		DDR			\$1,550,078			\$1,550,078
CEI		DDR			\$209,260			\$209,260
		DIH			\$62,003			\$62,003
ENV		DDR		\$15,000				\$15,000
Total For Project 446097.1			\$387,162	\$43,679	\$1,821,341			\$2,252,182

446099.1	SR-5/US-1 FROM N QUADRILLE BLVD TO PALM BEACH LAKES BLVD			PM: John Olson				
Work Mix:	RESURFACING	Extra Description:						
Cont. Class:	DISTRICT LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		DDR	\$138,233					\$138,233
		DIH	\$11,059	\$11,059				\$22,118
Construction		DDR			\$597,719			\$597,719
CEI		DDR			\$101,611			\$101,611
		DIH			\$35,863			\$35,863
ENV		DDR		\$15,000				\$15,000
Total For Project 446099.1			\$149,292	\$26,059	\$735,193			\$910,544

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

446100.1 SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DRIVE PM: John Olson

Work Mix: RESURFACING Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR	\$700,000					\$700,000
	DIH	\$25,181	\$25,181				\$50,362
Construction	DDR			\$3,202,434			\$3,202,434
CEI	DDR			\$432,329			\$432,329
	DIH			\$128,097			\$128,097
ENV	DDR		\$15,000				\$15,000
Total For Project 446100.1		\$725,181	\$40,181	\$3,762,860			\$4,528,222

446101.1 SR-80/US-98 FROM EAST OF PARKER AVE TO WEST OF WASHINGTON RD PM: John Olson

Work Mix: RESURFACING Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR	\$239,382					\$239,382
	DIH	\$19,151	\$19,151				\$38,302
Construction	DDR			\$1,035,088			\$1,035,088
CEI	DDR			\$175,965			\$175,965
	DIH			\$62,106			\$62,106
ENV	DDR		\$15,000				\$15,000
Total For Project 446101.1		\$258,533	\$34,151	\$1,273,159			\$1,565,843

446102.1SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE

PM: John Olson

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR	\$750,000					\$750,000
	DIH	\$26,741	\$26,741				\$53,482
Construction	DDR			\$3,400,821			\$3,400,821
CEI	DDR			\$459,111			\$459,111
	DIH			\$136,033			\$136,033
ENV	DDR		\$15,000				\$15,000
Total For Project 446102.1		\$776,741	\$41,741	\$3,995,965			\$4,814,447

446103.1SR-809/MILITARY TRAIL FROM SOUTH OF DEVONS RD TO NORTH OF FLAG DR

PM: John Olson

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR	\$192,367					\$192,367
	DIH	\$15,389	\$15,389				\$30,778
Construction	DDR			\$831,794			\$831,794
CEI	DDR			\$141,406			\$141,406
	DIH			\$49,908			\$49,908
ENV	DDR		\$15,000				\$15,000
Total For Project 446103.1		\$207,756	\$30,389	\$1,023,108			\$1,261,253

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

446104.1 SR-802/LAKE AVE/LUCERNE AVE FROM EAST OF A ST TO EAST OF GOLFVIEW RD PM: John Olson

Work Mix: RESURFACING Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR	\$314,525					\$314,525
	DIH	\$14,853	\$14,853				\$29,706
Construction	DDR			\$1,888,895			\$1,888,895
CEI	DDR			\$255,000			\$255,000
	DIH			\$75,555			\$75,555
ENV	DDR		\$15,000				\$15,000
Total For Project 446104.1		\$329,378	\$29,853	\$2,219,450			\$2,578,681

446105.1 SR-729/STATE MARKET RD FROM SR-15 TO US-441/E MAIN ST PM: John Olson

Work Mix: RESURFACING Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR	\$350,000					\$350,000
	DIH	\$23,723	\$23,723				\$47,446
Construction	DDR		\$10,000	\$1,282,247			\$1,292,247
CEI	DDR			\$173,103			\$173,103
	DIH			\$51,290			\$51,290
ENV	DDR		\$15,000				\$15,000
Total For Project 446105.1		\$373,723	\$48,723	\$1,506,640			\$1,929,086

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

446173.1 SR-5/US-1 FROM SOUTH OF 5TH AVENUE TO NORTH OF 6TH AVENUE NORTH PM: John Olson

Work Mix: RESURFACING Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR	\$162,928					\$162,928
	DIH	\$13,034	\$13,034				\$26,068
Construction	DDR				\$724,051		\$724,051
CEI	DDR				\$123,088		\$123,088
	DIH				\$43,443		\$43,443
ENV	DDR		\$15,000				\$15,000
Total For Project 446173.1		\$175,962	\$28,034		\$890,582		\$1,094,578

446174.1 SR-786/PGA BLVD FROM EAST OF SR-9/I-95 TO E OF FAIRCHILD GARDENS AVE PM: John Olson

Work Mix: RESURFACING Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR	\$380,187					\$380,187
	DIH	\$17,953	\$17,953				\$35,906
Construction	DDR				\$2,346,598		\$2,346,598
CEI	DDR				\$316,790		\$316,790
	DIH				\$90,531		\$90,531
ENV	DDR		\$15,000				\$15,000
Total For Project 446174.1		\$398,140	\$32,953		\$2,753,919		\$3,185,012

446175.1 SR-A1A FROM N OF EMERALDA BCH WAY TO SOUTH OF SR-704/ROYAL PALM WAY PM: John Olson

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR	\$365,300					\$365,300
	DIH	\$29,244	\$29,244				\$58,488
Construction	DDR				\$1,623,392		\$1,623,392
CEI	DDR				\$219,158		\$219,158
	DIH				\$64,936		\$64,936
ENV	DDR		\$15,000				\$15,000
Total For Project 446175.1		\$394,544	\$44,244		\$1,907,486		\$2,346,274

446176.1 SR-A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING NORTH PM: John Olson

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR	\$374,807					\$374,807
	DIH	\$29,985	\$29,985				\$59,970
Construction	DDR				\$1,665,642		\$1,665,642
CEI	DDR				\$224,862		\$224,862
	DIH				\$66,626		\$66,626
ENV	DDR		\$15,000				\$15,000
Total For Project 446176.1		\$404,792	\$44,985		\$1,957,130		\$2,406,907

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

446177.1 SR-7 FROM NORTH OF SR-80/SOUTHERN BLVD TO SR-74/OKEECHOBEE ROAD PM: John Olson

Work Mix: RESURFACING Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR	\$558,238					\$558,238
	DIH	\$26,361	\$26,361				\$52,722
Construction	DS			\$3,352,531			\$3,352,531
	NHRE			\$1,081,000			\$1,081,000
CEI	DDR			\$452,592			\$452,592
	DIH			\$134,101			\$134,101
ENV	DDR		\$15,000				\$15,000
Total For Project 446177.1		\$584,599	\$41,361	\$5,020,224			\$5,646,184

446179.1 SR-704/OKEECHOBEE BLVD FROM TAMARIND AVENUE TO WEST OF LAKEVIEW AVENUE PM: John Olson

Work Mix: RESURFACING Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR	\$518,162					\$518,162
	DIH	\$24,469	\$24,469				\$48,938
Construction	DDR			\$10,000	\$3,198,212		\$3,208,212
CEI	DDR				\$431,759		\$431,759
	DIH				\$127,928		\$127,928
ENV	DDR		\$15,000				\$15,000
Total For Project 446179.1		\$542,631	\$39,469	\$10,000	\$3,757,899		\$4,349,999

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

446180.1 SR-715/SW 16TH STREET FROM SR-80 TO SOUTH OF PALM STREET PM: John Olson

Work Mix: RESURFACING Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR	\$309,911					\$309,911
	DIH	\$14,635	\$14,635				\$29,270
Construction	DDR			\$10,000	\$1,912,836		\$1,922,836
CEI	DDR				\$258,233		\$258,233
	DIH				\$76,513		\$76,513
ENV	DDR		\$15,000				\$15,000
Total For Project 446180.1		\$324,546	\$29,635	\$10,000	\$2,247,582		\$2,611,763

446374.1 SR-700/CONNERS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80 PM: John Olson

Work Mix: RESURFACING Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR	\$1,045,627					\$1,045,627
	DIH	\$72,390	\$72,390				\$144,780
Construction	DDR			\$10,000	\$8,936,091		\$8,946,091
CEI	DDR				\$1,295,733		\$1,295,733
	DIH				\$44,680	\$46,007	\$90,687
ENV	DDR		\$15,000				\$15,000
Total For Project 446374.1		\$1,118,017	\$87,390	\$10,000	\$10,276,504	\$46,007	\$11,537,918

446443.1 SR-5/US-1 FROM PALMETTO PARK RD TO SR-850/ NORTHLAKE BLVD PM: John Olson

Work Mix: PUBLIC TRANSPORTATION SHELTER Extra Description: 2020 TPA PRIORITY #7B CONSTRUCT 22 ENHANCED TRANSIT SHELTERS WITHIN EXISTING ROW FDOT ADMINISTERING ON BEHALF OF PALM TRAN CONSTRUCTION RESERVE FOR 438386-4

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	SU					\$2,300,000	\$2,300,000
	TRWR					\$2,100,000	\$2,100,000
CEI	DDR					\$690,800	\$690,800
Total For Project 446443.1						\$5,090,800	\$5,090,800

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

446551.1 SR-710/BEE LINE HIGHWAY FROM MARTIN/PB COUNTY LINE TO OLD DIXIE HIGHWAY PM: John Olson

Work Mix: ATMS - ARTERIAL TRAFFIC MGMT Extra Description: ADD CONNECTED VEHICLE ELEMENTS, AS WELL AS TRADITIONAL TSM&O TO THE CORRIDOR INCLUDES BUT IS NOT LIMITED TO: FREIGHT SIGNAL PRIORITY, CCTVS, BLUETOOTH DEVICES, ADMS

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH		\$13,934	\$13,934			\$27,868
	DITS		\$500,000				\$500,000
Construction	DITS				\$1,821,213		\$1,821,213
CEI	DIH				\$72,848		\$72,848
	DITS				\$178,787		\$178,787
Total For Project 446551.1			\$513,934	\$13,934	\$2,072,848		\$2,600,716

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 03 Total	\$273,296,876	\$259,014,186	\$66,597,888	\$62,996,995	\$32,518,365	\$694,424,310

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

433064.1 CONGRESS AVE EXT. FROM NORTHLAKE BLVD TO ALTERNATE A1A PM: Leos Kennedy

Work Mix: NEW ROAD CONSTRUCTION Extra Description: CIGP - COUNTY INCENTIVE GRANT PROGRAM, JPA W/PALM BCH COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	CIGP		\$3,000,000				\$3,000,000
	LF		\$3,000,000				\$3,000,000
Total For Project 433064.1			\$6,000,000				\$6,000,000

438384.1 AUSTRALIAN AVE FROM 1ST ST TO BLUE HERON BLVD PM: Kenzot Jasmin

Work Mix: PRELIMINARY ENGINEERING Extra Description: 2019 TPA PRIORITY #14-3-LI DECORATIVE STREET LIGHTING

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	GFSU	\$2,000,000					\$2,000,000
	SU	\$510,061					\$510,061
CEI	SU	\$461,454					\$461,454
Total For Project 438384.1		\$2,971,515					\$2,971,515

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

438394.1 HOMEWOOD BOULEVARD FROM OLD GERMANTOWN ROAD TO LOWSON BOULEVARD PM: Raul Dominguez

Work Mix: BIKE LANE/SIDEWALK Extra Description: 2019 TPA PRIORITY #15-4-LI FDOT TO ADMINISTER ON BEHALF OF CITY OF DELRAY BEACH 52-02: LF WITH CITY OF DELRAY BEACH

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	LF	\$842,501					\$842,501
	SU	\$1,234,149					\$1,234,149
CEI	SU	\$384,195					\$384,195
Total For Project 438394.1		\$2,460,845					\$2,460,845

438395.1 GEORGE BUSH BOULEVARD FROM NE 2ND AVENUE TO SR-A1A PM: Helen James

Work Mix: BIKE LANE/SIDEWALK Extra Description: 2019 TPA PRIORITY #15-5-LI ADDING BIKE AND PEDESTRIAN FACILITIES, STREET LIGHTING, AND DRAINAGE. FDOT TO ADMINISTER ON BEHALF OF CITY OF DELRAY BEACH

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	SU	\$2,737,556					\$2,737,556
CEI	SU	\$504,615					\$504,615
Total For Project 438395.1		\$3,242,171					\$3,242,171

438402.1 NE 5TH AVENUE FROM BOCA RATON ROAD TO NE 20TH STREET PM: Adham Naiem

Work Mix: BIKE LANE/SIDEWALK Extra Description: 2019 TPA PRIORITY #15-8-LI SIDEWALK ON WEST SIDE FDOT TO ADMINISTER ON BEHALF OF CITY OF BOCA RATON

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	SU	\$364,347					\$364,347
CEI	SU	\$136,270					\$136,270
Total For Project 438402.1		\$500,617					\$500,617

440043.1 BRANT DR BRIDGE REPLACEMENT FR OREGON LN TO AVOCET RD PM: Binod Basnet

Work Mix: BRIDGE REPLACEMENT Extra Description: 2019 TPA PRIORITY #16-3-LI FDOT TO ADMINISTER THE PROJECT ON BEHALF OF DELRAY BEACH

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	CM	\$1,637,646					\$1,637,646
	SU	\$101,044					\$101,044
CEI	SU	\$321,513					\$321,513
Total For Project 440043.1		\$2,060,203					\$2,060,203

440044.1 BIG BLUE TRACE FROM SOUTH SHORE BLVD TO WELLINGTON TRACE PM: Marsha Taylor

Work Mix: BIKE PATH/TRAIL Extra Description: 2019 TPA PRIORITY #16-4-LI LAP WITH THE VILLAGE OF WELLINGTON 10FT WIDE PAVED TRAIL WIDENING

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
JPA/LAP Construction	LF	\$86,429					\$86,429
	SU	\$576,192					\$576,192
CEI	SU	\$25,000					\$25,000
Total For Project 440044.1		\$687,621					\$687,621

440045.1 TRAFFIC CALMING ENHANCEMENTS FOR INDIAN TRAIL IMPROVEMENT DISTRICT PM: Damaris Williams

Work Mix: MISCELLANEOUS CONSTRUCTION Extra Description: 2019 TPA PRIORITY #16-5-LI FDOT TO ADMINISTER THE PROJECT ON BEHALF OF INDIAN TRAIL IMPROVEMENT DISTRICT. ROADWAYS INCLUDE: HALL BLVD, 140TH AVE, TEMPLE BLVD

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	SU	\$624,137					\$624,137
CEI	SU	\$154,717					\$154,717
Total For Project 440045.1		\$778,854					\$778,854

440456.1SR-7/US-441 @ WEISMAN WAY

PM: Leos Kennedy

Work Mix: ADD LEFT TURN LANE(S)

Extra Description: CIGP JPA WITH PALM BEACH COUNTY; TURN LANE IMPROVEMENTS ON WEISMAN WAY (FORMERLY KNOWN AS PROCESS DR)

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	CIGP	\$505,000					\$505,000
	LF	\$505,000					\$505,000
Total For Project 440456.1		\$1,010,000					\$1,010,000

441531.1PATHWAY FROM LAMSTEIN LANE TO LA MANCHA AVENUE

PM: Marsha Taylor

Work Mix: LIGHTING

Extra Description: 2019 TPA TAP PRIORITY #17-4 LAP WITH VILLAGE OF ROYAL PALM BEACH NO ROADWAY ID FOR TRAILS OR MULTI-USE PATHS PATHWAY/PEDESTRIAN LIGHTING

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
JPA/LAP Construction	LF	\$451,924					\$451,924
	TALT	\$635,342					\$635,342
	TALU	\$43,326					\$43,326
CEI	TALU	\$33,265					\$33,265
Total For Project 441531.1		\$1,163,857					\$1,163,857

441532.1BARWICK ROAD FROM WEST ATLANTIC AVENUE TO LAKE IDA ROAD

PM: Marsha Taylor

Work Mix: BIKE LANE/SIDEWALK

Extra Description: 2019 TPA PRIORITY #17-6-LI LAP W/ CITY OF DELRAY BEACH

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
JPA/LAP Construction	LF		\$7,951,107				\$7,951,107
	SU		\$2,235,340				\$2,235,340
CEI	SU		\$259,660				\$259,660
Total For Project 441532.1			\$10,446,107				\$10,446,107

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

441533.1 LINDELL BLVD FROM SR-5/US-1/FEDERAL HWY TO SW 10TH AVE PM: Marsha Taylor

Work Mix: BIKE LANE/SIDEWALK Extra Description: 2019 TPA PRIORITY #17-2-LI ALSO INCLUDES SW 10TH AVE. FROM LINDELL BLVD. TO LINTON BLVD LAP W/ CITY OF DELRAY BEACH

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
JPA/LAP Construction	LF		\$9,648,344				\$9,648,344
	SU		\$2,193,943				\$2,193,943
CEI	SU		\$301,057				\$301,057
Total For Project 441533.1			\$12,143,344				\$12,143,344

441570.1 36TH STREET FROM AUSTRALIAN AVENUE TO NORTH FLAGLER AVENUE PM: Binod Basnet

Work Mix: BIKE LANE/SIDEWALK Extra Description: 2019 TPA PRIORITY #17-1-LI AND 17-5-LI LFA W/CITY OF WEST PALM BEACH CONVERT FROM LAP TO FDOT LET;SU IS FIXED \$4,764,005 FOR PH52

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	SU	\$1,312,972					\$1,312,972
Construction	LF				\$388,039		\$388,039
	SU				\$3,724,038		\$3,724,038
CEI	SU				\$830,285		\$830,285
ENV	SU	\$10,000	\$10,000				\$20,000
Total For Project 441570.1		\$1,322,972	\$10,000		\$4,942,362		\$6,275,334

441572.1 INDIANTOWN ROAD FROM SR-5/US-1 TO A1A PM: Marsha Taylor

Work Mix: BIKE LANE/SIDEWALK Extra Description: 2019 TPA PRIORITY #17-3-LI LAP W/TOWN OF JUPITER

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
JPA/LAP Construction	LF		\$2,675,591				\$2,675,591
	SU		\$1,196,138	\$430,698			\$1,626,836
CEI	SU		\$112,560				\$112,560
Total For Project 441572.1			\$3,984,289	\$430,698			\$4,414,987

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

444350.1 CLEAR LAKE TRAIL FROM SR-704/OKEECHOBEE BLVD TO PALM BEACH LAKES BLVD PM: Marsha Taylor

Work Mix:	BIKE PATH/TRAIL	Extra Description:	2019 TPA TAP PRIORITY #18-1 LAP W/ THE CITY OF WEST PALM BEACH CONSTRUCT 10' SHARED USE PATH ON WEST SIDE OF CLEAR LAKE
Cont. Class:	LOCAL AGCY PGM (LAP)		

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
JPA/LAP Construction	LF		\$808,900				\$808,900
	TALU		\$946,100				\$946,100
CEI	TALT		\$48,875				\$48,875
Total For Project 444350.1			\$1,803,875				\$1,803,875

444359.1 DILLMAN TRAIL FROM FOREST HILL BLVD TO DILLMAN ROAD PM: Marsha Taylor

Work Mix:	BIKE PATH/TRAIL	Extra Description:	2019 TPA TAP PRIORITY #18-2 LAP W/ CITY OF GREENACRES CONSTRUCT 12' SHARED USE PATH
Cont. Class:	LOCAL AGCY PGM (LAP)		

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
JPA/LAP Construction	LF		\$166,439				\$166,439
	TALT		\$533,697				\$533,697
CEI	TALT		\$22,503				\$22,503
Total For Project 444359.1			\$722,639				\$722,639

444366.1 CR-A1A/OCEAN DR FROM DONALD ROSS ROAD TO INDIANTOWN ROAD PM: Marsha Taylor

Work Mix:	SIGNING/PAVEMENT MARKINGS	Extra Description:	2019 TPA TAP PRIORITY #18-4 LAP W/ PALM BEACH COUNTY PEDESTRIAN CROSSING ENHANCEMENTS
Cont. Class:	LOCAL AGCY PGM (LAP)		

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
JPA/LAP Construction	LF		\$145,304				\$145,304
	TALT		\$600,256				\$600,256
CEI	TALT		\$5,000				\$5,000
	TALU		\$18,639				\$18,639
Total For Project 444366.1			\$769,199				\$769,199

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

444370.1 LYONS RD/SANSBURY WY FR SR-882/FOREST HILL BV TO SR-704/OKEECHOBEE BV PM: Marsha Taylor

Work Mix: BIKE LANE/SIDEWALK Extra Description: 2019 TPA PRIORITY #18-3-LI LAP W/ PALM BEACH COUNTY

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
JPA/LAP Construction	LF		\$843,128				\$843,128
	SA		\$2,500,000				\$2,500,000
	SU		\$1,715,640				\$1,715,640
CEI	SU		\$131,469				\$131,469
Total For Project 444370.1			\$5,190,237				\$5,190,237

444371.1 WESTGATE AVENUE FROM WABASSO DRIVE TO CONGRESS AVENUE PM: Marsha Taylor

Work Mix: BIKE LANE/SIDEWALK Extra Description: 2019 TPA PRIORITY #18-1-LI LAP W/ PALM BEACH COUNTY

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
JPA/LAP Construction	LF		\$596,270				\$596,270
	SU		\$2,324,351				\$2,324,351
CEI	SU		\$78,016				\$78,016
Total For Project 444371.1			\$2,998,637				\$2,998,637

444376.1 PARKER AVENUE FROM SR-882/FOREST HILL BLVD TO NOTTINGHAM BLVD PM: Marsha Taylor

Work Mix: BIKE LANE/SIDEWALK Extra Description: 2019 TPA PRIORITY #18-2-LI LAP W/ CITY OF WEST PALM BEACH

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	SU	\$5,000					\$5,000
JPA/LAP Construction	LF			\$2,107,400			\$2,107,400
	SU			\$3,467,578	\$1,642,422		\$5,110,000
CEI	SU			\$185,435			\$185,435
Total For Project 444376.1		\$5,000		\$5,760,413	\$1,642,422		\$7,407,835

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

444377.1 GERMANTOWN ROAD FROM LINTON BLVD TO S CONGRESS AVENUE PM: Marsha Taylor

Work Mix: BIKE PATH/TRAIL Extra Description: 2019 TPA PRIORITY #18-6-LI LAP W/ CITY OF DELRAY BEACH

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	SU	\$5,000					\$5,000
JPA/LAP Construction	LF			\$6,635,345			\$6,635,345
	SU			\$4,706,455			\$4,706,455
CEI	SU			\$288,545			\$288,545
Total For Project 444377.1		\$5,000		\$11,630,345			\$11,635,345

444379.1 CITY OF BOCA RATON VARIOUS LOCATIONS PM: Marsha Taylor

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM Extra Description: 2019 TPA PRIORITY #18-5-LI LAP W/CITY OF BOCA RATON YAMATO RD FROM WEST OF JOG RD TO I-95 AND 16 INTERSECTIONS WITHIN DOWNTOWN AREA

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
JPA/LAP Construction	LF		\$425,600				\$425,600
	SU		\$2,128,000				\$2,128,000
CEI	SU		\$68,840				\$68,840
Total For Project 444379.1			\$2,622,440				\$2,622,440

446080.1 OKEECHOBEE BLVD FROM A ROAD TO FOLSOM ROAD PM: Marsha Taylor

Work Mix: BIKE PATH/TRAIL Extra Description: 2020 TPA TAP PRIORITY #19-3 LAP WITH PALM BEACH COUNTY PROJECT TO BE ADMINISTERED BY PALM BEACH COUNTY ON BEHALF OF THE TOWN OF LOXAHATCHEE GROVES SCOPE INCLUDE THE FOLLOWING: A 6FT MULTI-USE TRAIL ALONG THE RIGHT SIDE OF OKEECHOBEE; SEVEN SIGNALIZED CROSSINGS AT THE ROAD INTERSECTING OKEECHOBEE BLVD. ALONG THE PROJECT LIMITS. (PROJECT OMITTS "F" ROAD)

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	TALT	\$5,000					\$5,000
JPA/LAP Construction	LF			\$288,689			\$288,689
	TALT			\$856,105			\$856,105
CEI	TALT			\$40,000			\$40,000
Total For Project 446080.1		\$5,000		\$1,184,794			\$1,189,794

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

446082.1 GREENVIEW SHORES FROM BINKS FOREST DRIVE TO WELLINGTON TRACE PM: Marsha Taylor

Work Mix: BIKE LANE/SIDEWALK Extra Description: 2020 TPA LI PRIORITY #19-6 LAP WITH VILLAGE OF WELLINGTON

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	SU			\$5,000			\$5,000
JPA/LAP Construction	LF					\$239,851	\$239,851
	SU					\$971,269	\$971,269
CEI	SU					\$42,000	\$42,000
Total For Project 446082.1				\$5,000		\$1,253,120	\$1,258,120

446084.1 CITY OF PALM BEACH GARDENS VARIOUS LOCATIONS PM: Marsha Taylor

Work Mix: SIGNING/PAVEMENT MARKINGS Extra Description: 2020 TPA TAP PRIORITY #19-4 HOLLY DR FROM MILITARY TRAIL TO LIGHTHOUSE BLVD MCARTHUR BLVD FROM NORTHLAKE BLVD TO LIGHTHOUSE BLVD GARDENS EAST RD FROM BURNS RD TO RCA BLVD LAP WITH CITY OF PALM BEACH GARDENS

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	TALT	\$5,000					\$5,000
JPA/LAP Construction	LF			\$142,658			\$142,658
	TALT			\$236,753			\$236,753
CEI	TALT			\$17,000			\$17,000
Total For Project 446084.1		\$5,000		\$396,411			\$401,411

446086.1 CRESTHAVEN BLVD FROM JOG ROAD TO SOUTH MILITARY TRAIL PM: Marsha Taylor

Work Mix: BIKE LANE/SIDEWALK Extra Description: 2020 TPA LI PRIORITY #19-2 LAP WITH PALM BEACH COUNTY

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	SU			\$5,000			\$5,000
JPA/LAP Construction	LF					\$743,092	\$743,092
	SU					\$3,715,459	\$3,715,459
CEI	SU					\$139,000	\$139,000
Total For Project 446086.1				\$5,000		\$4,597,551	\$4,602,551

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

446090.1 25TH STREET FROM NORTH AUSTRALIAN AVENUE TO BROADWAY AVENUE PM: Marsha Taylor

Work Mix: BIKE LANE/SIDEWALK Extra Description: 2020 TPA LI PRIORITY #19-4 LAP WITH CITY OF WEST PALM BEACH

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	SU			\$5,000			\$5,000
JPA/LAP Construction	LF					\$2,438,809	\$2,438,809
	SU					\$4,383,700	\$4,383,700
CEI	SU					\$210,000	\$210,000
Total For Project 446090.1				\$5,000		\$7,032,509	\$7,037,509

446092.1 OKEECHOBEE BLVD FROM A ROAD TO FOLSOM ROAD PM: Marsha Taylor

Work Mix: ROUNDABOUT Extra Description: 2020 TPA LI PRIORITY #19-5 LAP WITH PALM BEACH COUNTY

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	SU		\$5,000				\$5,000
JPA/LAP Construction	LF				\$276,397		\$276,397
	SU				\$1,114,886		\$1,114,886
CEI	SU				\$47,000		\$47,000
Total For Project 446092.1			\$5,000		\$1,438,283		\$1,443,283

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 06 Total	\$16,218,655	\$46,695,767	\$19,417,661	\$8,023,067	\$12,883,180	\$103,238,330

TRANSPORTATION SYSTEM: 08 TRANSIT

235749.1 PALM BEACH COUNTY SECTION 5307 FORMULA FUNDS PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE Extra Description: PALMTRAN-TRANSIT BLOCK GRANT\CAPITAL ASSISTANCE GRANT #FL-90-X625= FY07, PH 94 GRANT EXECUTED FOR FY09 & 10 PER J. MELI/OMD=FL-90X734 GRANT \$15,091,565 GRANT FL-90X760 FY2012 \$14,516,104 PER L.MERRITT 09/25/2013 GRANT FL-90-X881-00/FY16/9-11-2015/ \$10,439,303/J.PIETROWSKI

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	FTA	\$16,500,000	\$16,500,000	\$16,500,000	\$16,500,000	\$16,500,000	\$82,500,000
Total For Project 235749.1		\$16,500,000	\$16,500,000	\$16,500,000	\$16,500,000	\$16,500,000	\$82,500,000

407184.3

PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS

PM: Paula Scott

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DU	\$370,846	\$370,073	\$388,577	\$418,433		\$1,547,929
	LF	\$370,846	\$370,073	\$388,577	\$418,433		\$1,547,929
Total For Project 407184.3		\$741,692	\$740,146	\$777,154	\$836,866		\$3,095,858

407184.4

PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS

PM: Paula Scott

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DU					\$440,716	\$440,716
	LF					\$440,716	\$440,716
Total For Project 407184.4						\$881,432	\$881,432

407188.3

PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE

PM: Paula Scott

Work Mix: OPERATING FOR FIXED ROUTE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DDR	\$3,889,873	\$696,843	\$4,907,816	\$117,297		\$9,611,829
	DPTO	\$1,936,201	\$5,475,143	\$1,457,896	\$6,538,616		\$15,407,856
	LF	\$5,826,074	\$6,171,986	\$6,365,712	\$6,655,913		\$25,019,685
Total For Project 407188.3		\$11,652,148	\$12,343,972	\$12,731,424	\$13,311,826		\$50,039,370

407188.4

PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE

PM: Paula Scott

Work Mix: OPERATING FOR FIXED ROUTE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DDR					\$5,840,042	\$5,840,042
	DPTO					\$950,704	\$950,704
	LF					\$6,790,746	\$6,790,746
Total For Project 407188.4						\$13,581,492	\$13,581,492

TRANSPORTATION SYSTEM: 08 TRANSIT

413735.3 PALM BEACH MPO SECTION "5305D" TRANSIT PLANNING PM: Wibet Hay

Work Mix: PTO STUDIES Extra Description: TRANSIT PLANNING STUDIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	DPTO	\$53,053	\$54,645	\$53,053	\$53,053	\$53,053	\$266,857
	DU	\$424,425	\$437,157	\$458,627	\$424,425	\$424,425	\$2,169,059
	LF	\$53,053	\$54,645	\$53,053	\$53,053	\$53,053	\$266,857
Total For Project 413735.3		\$530,531	\$546,447	\$564,733	\$530,531	\$530,531	\$2,702,773

429767.1 SFRTA LAYOVER MAINTENANCE FACILITY W/RTA PM: MOUSSEAU

Work Mix: FIXED GUIDEWAY IMPROVEMENTS Extra Description: 2020 MPO PRIORITY #4 GRANT# FL-95-X091/ \$2,550,000/ 1ST QTR TRANSFER(DEC.2014) \$1,500,000 FY2012 GRANT EXECUTED 5/01/2012 GRANT# 5454-2016-4/ \$9,600,000/ 4TH QTR TRANSFER(AUG.2017) FUNDS IN FY2020/2021/2023 SHIFTED FROM 430458-2

Cont. Class: EXTERN MNGD(NOT LAP) ⚠️ FTA Transfer Not Shown

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	SU	\$3,416,735		\$4,583,265			\$8,000,000
Total For Project 429767.1		\$3,416,735		\$4,583,265			\$8,000,000

434522.1 CITY OF BOCA RATON TRANSIT CORRIDOR SOUTHWEST PLANNING AREA SHUTTLE PM: Jayne Pietrowski

Work Mix: OPERATING FOR FIXED ROUTE Extra Description: CHANGE CONTRACT CLASS 4 TO 2 2015-03-27

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DDR	\$168,000					\$168,000
Total For Project 434522.1		\$168,000					\$168,000

441571.1 PALM TRAN BUS SHELTERS - VARIOUS LOCATIONS PM: Jayne Pietrowski

Work Mix: PUBLIC TRANSPORTATION SHELTER Extra Description: 2019 TPA PRIORITY #17-4-LI FLEX TO PALM TRAN REPLACE 40 TRANSIT SHELTERS

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	SU		\$800,000				\$800,000
Total For Project 441571.1			\$800,000				\$800,000

TRANSPORTATION SYSTEM: 08 TRANSIT

441758.2	SR-704/OKEECHOBEE BLVD FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY				PM: Jayne Pietrowski		
Work Mix:	ITS COMMUNICATION SYSTEM		Extra Description:	2020 TPA PRIORITY #10A INCLUDING SR-7 FROM OKEECHOBEE BLVD TO FOREST HILL TRANSIT SIGNAL PRIORITY FLEX TO PALM TRAN			
Cont. Class:	EXTERN MNGD(NOT LAP)						
Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	SU				\$1,000,000		\$1,000,000
Total For Project 441758.2					\$1,000,000		\$1,000,000

446098.1	ELECTRIC BUS TRANSITION INITIATIVE			PM: Jayne Pietrowski			
Work Mix:	PURCHASE VEHICLES/EQUIPMENT	Extra Description:	2020 TPA LI PRIORITY #19-1 FLEX FUNDS WITH PALM BEACH TRAN AND TRIP JPA WITH PALM TRAN				
Cont. Class:	EXTERN MNGD(NOT LAP)						
Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	SU				\$2,168,194		\$2,168,194
	TRWR				\$2,168,194		\$2,168,194
Total For Project 446098.1					\$4,336,388		\$4,336,388

446742.1	PALM TRAN SERVICE DEVELOPMENT MOBILITY MANAGER			PM: Jayne Pietrowski			
Work Mix:	OPERATING FOR FIXED ROUTE	Extra Description:	MOBILITY MANAGEMENT				
Cont. Class:	EXTERN MNGD(NOT LAP)						
Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DPTO	\$108,000					\$108,000
	LF	\$108,000					\$108,000
Total For Project 446742.1		\$216,000					\$216,000

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 08 Total	\$33,225,106	\$30,930,565	\$35,156,576	\$36,515,611	\$31,493,455	\$167,321,313

TRANSPORTATION SYSTEM: 09 AVIATION

423957.3	TRANSPORTATION/ACCESS ROAD DEVELOPMENT- PHASE 2			PM: Laurie McDermott				
Work Mix:	AVIATION CAPACITY PROJECT		Extra Description:					
Cont. Class:	EXTERN MNGD(NOT LAP)							
Phase		Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating		DPTO	\$500,000					\$500,000
		LF	\$125,000					\$125,000
Total For Project 423957.3			\$625,000					\$625,000

437978.2EXPAND AIRPORT ROAD AND UTILITY CORRIDOR- PHASE 2

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DPTO	\$500,000					\$500,000
	LF	\$125,000					\$125,000
Total For Project 437978.2		\$625,000					\$625,000

440094.1BOCA RATON AIRPORT MASTER PLAN AND EALP

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DPTO	\$37,500					\$37,500
	FAA	\$675,000					\$675,000
	LF	\$37,500					\$37,500
Total For Project 440094.1		\$750,000					\$750,000

440099.1PALM BEACH INTERNATIONAL AIRPORT

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT

Extra Description: TAXIWAY CONNECTORS TO MAINTENANCE REDEVELOPMENT AREA

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DPTO	\$1,000,000					\$1,000,000
	LF	\$1,000,000					\$1,000,000
Total For Project 440099.1		\$2,000,000					\$2,000,000

440104.1NORTH PALM BEACH COUNTY GENERAL AVIATION AIRPORT CONSTRUCT HANGARS

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DDR	\$524,364					\$524,364
	DPTO	\$675,636					\$675,636
	LF	\$300,000					\$300,000
Total For Project 440104.1		\$1,500,000					\$1,500,000

TRANSPORTATION SYSTEM: 09 AVIATION

440664.1 PALM BEACH INTERNATIONAL AIRPORT CONCOURSE B EXPANSION PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DIS	\$4,531,938					\$4,531,938
	LF	\$4,531,938					\$4,531,938
Total For Project 440664.1		\$9,063,876					\$9,063,876

441335.2 CONSTRUCT FUEL FARM & WASH RACK- PHASE 2 PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DPTO	\$700,000					\$700,000
	LF	\$175,000					\$175,000
Total For Project 441335.2		\$875,000					\$875,000

442008.1 BOCA RATON AIRPORT NAVAIDS AND AIRFIELD LIGHTING UPGRADES PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DPTO	\$960,000					\$960,000
	LF	\$240,000					\$240,000
Total For Project 442008.1		\$1,200,000					\$1,200,000

442009.1 BOCA RATON AIRPORT GEOGRAPHIC INFORMATION SYSTEM IMPLEMENTATION PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT Extra Description: PHASE 2

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DPTO	\$240,000					\$240,000
	LF	\$60,000					\$60,000
Total For Project 442009.1		\$300,000					\$300,000

TRANSPORTATION SYSTEM: 09 AVIATION

442013.1 PALM BEACH GLADES AIRPORT SITE DEV & INFRASTRUCTURE IMPROVEMENTS PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DPTO	\$1,600,000					\$1,600,000
	LF	\$400,000					\$400,000
Total For Project 442013.1		\$2,000,000					\$2,000,000

442706.1 BELLE GLADE STATE MUNICIPAL AIRPORT TAXIWAY CHARLIE CONSTRUCTION PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DPTO	\$1,400,000					\$1,400,000
Total For Project 442706.1		\$1,400,000					\$1,400,000

443885.1 BOCA RATON AIRPORT AIRFIELD & ATCT GENERATOR REPLACEMENT AND UPGRADE PM: Laurie McDermott

Work Mix: AVIATION SAFETY PROJECT Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DPTO		\$160,000				\$160,000
	LF		\$40,000				\$40,000
Total For Project 443885.1			\$200,000				\$200,000

443886.1 BOCA RATON AIRPORT SAFETY MANAGEMENT SYSTEM(SMS) PROGRAM PM: Laurie McDermott

Work Mix: AVIATION SAFETY PROJECT Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DPTO		\$160,000				\$160,000
	LF		\$40,000				\$40,000
Total For Project 443886.1			\$200,000				\$200,000

TRANSPORTATION SYSTEM: 09 AVIATION

444022.1 PALM BEACH GLADES AIRPORT ACCESS ROAD TO WESTSIDE AREA PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DPTO		\$1,200,000				\$1,200,000
	LF		\$300,000				\$300,000
Total For Project 444022.1			\$1,500,000				\$1,500,000

444023.1 NORTH PALM BEACH COUNTY AIRPORT INDUSTRIAL PARK DEVELOPMENT-PHASE 1 PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DPTO		\$2,500,000				\$2,500,000
	LF		\$2,500,000				\$2,500,000
Total For Project 444023.1			\$5,000,000				\$5,000,000

444024.1 BELLE GLADE MUNICIPAL AIRPORT SELF-SERVICE FUELING STATION PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL Extra Description: DESIGN AND CONSTRUCTION

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DDR		\$275,403				\$275,403
	DPTO		\$474,597				\$474,597
Total For Project 444024.1			\$750,000				\$750,000

444401.1 CONSTRUCT NEW CONSOLIDATED AIR FREIGHT/AIR CARGO FACILITY- PHASE 1 PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL Extra Description: PALM BEACH INTERNATIONAL AIRPORT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DPTO			\$7,500,000			\$7,500,000
	LF			\$7,500,000			\$7,500,000
Total For Project 444401.1				\$15,000,000			\$15,000,000

TRANSPORTATION SYSTEM: 09 AVIATION

445945.1 LNA SECURITY INFRASTRUCTURE AND OPERATIONAL IMPROVEMENTS PROG- PHASE 2 PM: Laurie McDermott

Work Mix: AVIATION SECURITY PROJECT Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DPTO	\$422,800					\$422,800
	LF	\$105,700					\$105,700
Total For Project 445945.1		\$528,500					\$528,500

445956.1 LNA SOUTHSIDE REDEVELOPMENT PROJECT- PHASES 3 & 4 PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DPTO	\$1,800,000	\$1,800,000				\$3,600,000
	LF	\$700,000	\$700,000				\$1,400,000
Total For Project 445956.1		\$2,500,000	\$2,500,000				\$5,000,000

445961.1 BCT LANDSIDE BEAUTIFICIATION AND PEDESTRIAN ACCESS IMPROVEMENTS PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DPTO	\$280,000					\$280,000
	LF	\$70,000					\$70,000
Total For Project 445961.1		\$350,000					\$350,000

445968.1 BCT TOWER RADIO, COMMUNICATION, AND ELECTRONICS UPGRADE PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DPTO			\$600,000			\$600,000
	LF			\$150,000			\$150,000
Total For Project 445968.1				\$750,000			\$750,000

TRANSPORTATION SYSTEM: 09 AVIATION

445969.1BCT AIRPORT SERVICE ROAD REHABILITATION

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DPTO			\$800,000			\$800,000
	LF			\$200,000			\$200,000
Total For Project 445969.1				\$1,000,000			\$1,000,000

445973.1F45 NORTHSIDE APRON DEVELOPMENT

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DPTO			\$2,000,000			\$2,000,000
	LF			\$500,000			\$500,000
Total For Project 445973.1				\$2,500,000			\$2,500,000

445986.1PBI AIRPORT ACCESS ROADWAY REHABILITATION- PHASE 1

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DDR		\$2,000,000				\$2,000,000
	LF		\$2,000,000				\$2,000,000
Total For Project 445986.1			\$4,000,000				\$4,000,000

446004.1BCT MARKETING PLAN UPDATE

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DPTO			\$160,000			\$160,000
	LF			\$40,000			\$40,000
Total For Project 446004.1				\$200,000			\$200,000

TRANSPORTATION SYSTEM: 09 AVIATION

446008.1 BCT LAND ACQUISITION

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DPTO			\$800,000			\$800,000
	LF			\$200,000			\$200,000
Total For Project 446008.1				\$1,000,000			\$1,000,000

446010.1 LNA NON-AERONAUTICAL (COMMERCIAL) DEVELOPMENT

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DPTO			\$1,250,000			\$1,250,000
	LF			\$1,250,000			\$1,250,000
Total For Project 446010.1				\$2,500,000			\$2,500,000

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 09 Total	\$23,717,376	\$14,150,000	\$22,950,000			\$60,817,376

TRANSPORTATION SYSTEM: 10 RAIL

417031.7 SFECC CORRIDOR TRANSIT ALT, FROM WEST PALM BEACH TO JUPITER PM: Larry Merritt

Work Mix: RAIL CAPACITY PROJECT Extra Description: 2020 TPA PRIORITY #5 SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS SFECC = SOUTH FLORIDA EAST COAST CORRIDOR

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	SIWR		\$1,350,000				\$1,350,000
Total For Project 417031.7			\$1,350,000				\$1,350,000

435343.2 QUIET/SAFETY IMPROVEMENTS FEC CROSSINGS-COUNTYWIDE PM: Birgit Olkuch

Work Mix: RAIL SAFETY PROJECT Extra Description: 2020 TPA PRIORITY #3 NORTH COUNTY FOR DESIGN AND CONSTRUCTION SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	SU	\$750,000					\$750,000
Total For Project 435343.2			\$750,000				\$750,000

437074.1 NEW TRI-RAIL STATION AT PALM BEACH INTERNATIONAL AIRPORT PM: Birgit Olkuch

Work Mix: RAIL CAPACITY PROJECT Extra Description: AT SR-80/SOUTHERN BLVD AND I-95

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	TRIP		\$250,000				\$250,000
Total For Project 437074.1			\$250,000				\$250,000

439229.1 SOUTH CENTRAL FLORIDA EXPRESS PM: CATHERINE BRADLEY

Work Mix: RAIL CAPACITY PROJECT Extra Description: SOUTHEAST RAIL EXTENSION

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DIS	\$4,930,050					\$4,930,050
	LF	\$1,643,350					\$1,643,350
Total For Project 439229.1		\$6,573,400					\$6,573,400

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 10 Total	\$7,323,400	\$1,600,000				\$8,923,400

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

431199.1		PALM BEACH OPERATIONS GENERAL CEI SUPPORT			PM: Stacey Sasala			
Work Mix:	INSPECT CONSTRUCTION PROJS.		Extra Description:					
Cont. Class:	MISC - NO LETTING							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
	CEI	DS	\$50,000					\$50,000
Total For Project 431199.1			\$50,000					\$50,000

431199.2	PALM BEACH OPERATIONS GENERAL CEI SUPPORT				PM: Stacey Sasala			
Work Mix:	INSPECT CONSTRUCTION PROJS.	Extra Description:						
Cont. Class:	MISC - NO LETTING							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
	CEI	DDR	\$200,000	\$100,000	\$50,000			\$350,000
Total For Project 431199.2			\$200,000	\$100,000	\$50,000			\$350,000

431199.3	PALM BEACH OPERATIONS GENERAL CEI SUPPORT				PM: Stacey Sasala			
Work Mix:	INSPECT CONSTRUCTION PROJS.	Extra Description:						
Cont. Class:	MISC - NO LETTING							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
	CEI	DDR			\$200,000	\$100,000	\$100,000	\$400,000
Total For Project 431199.3					\$200,000	\$100,000	\$100,000	\$400,000

431199.4	PALM BEACH OPERATIONS GENERAL CEI SUPPORT				PM: Stacey Sasala			
Work Mix:	INSPECT CONSTRUCTION PROJS.	Extra Description:						
Cont. Class:	MISC - NO LETTING							
Phase		Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI		DDR	\$200,000	\$100,000	\$100,000	\$100,000		\$500,000
Total For Project 431199.4			\$200,000	\$100,000	\$100,000	\$100,000		\$500,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

433738.1 PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DDR	\$200,000	\$100,000	\$100,000	\$100,000		\$500,000
Total For Project 433738.1		\$200,000	\$100,000	\$100,000	\$100,000		\$500,000

433738.2 PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DDR			\$200,000	\$100,000	\$100,000	\$400,000
	DIH			\$2,000			\$2,000
Total For Project 433738.2				\$202,000	\$100,000	\$100,000	\$402,000

439325.3 PALM BEACH UPWP FY 2020/2021-2021/2022 PM: Yanique Kelly

Work Mix: TRANSPORTATION PLANNING Extra Description: 2020 TPA PRIORITY LI

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	PL	\$1,277,332	\$1,277,332				\$2,554,664
	SU	\$1,860,000	\$1,966,000				\$3,826,000
Total For Project 439325.3		\$3,137,332	\$3,243,332				\$6,380,664

439325.4 PALM BEACH UPWP FY 2022/2023-2023/2024 PM: Yanique Kelly

Work Mix: TRANSPORTATION PLANNING Extra Description: 2020 TPA PRIORITY LI

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	PL			\$1,277,332	\$1,277,332		\$2,554,664
	SU			\$2,077,000	\$2,185,000		\$4,262,000
Total For Project 439325.4				\$3,354,332	\$3,462,332		\$6,816,664

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

439325.5 PALM BEACH UPWP FY 2024/2025-2025/2026 PM: Yanique Kelly

Work Mix: TRANSPORTATION PLANNING Extra Description: 2020 TPA PRIORITY LI

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	PL					\$1,277,332	\$1,277,332
	SU					\$2,185,000	\$2,185,000
Total For Project 439325.5						\$3,462,332	\$3,462,332

441757.1 SR-80 BYPASS BETWEEN US-27 AND US-441 PM: Autumn Young

Work Mix: FEASIBILITY STUDY Extra Description: 2020 TPA PRIORITY #12: US-27 CONNECTION FROM US-27 TO SR-715 CONSTRUCT NEW 2 LANE ROAD

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	SU	\$250,000					\$250,000
Total For Project 441757.1		\$250,000					\$250,000

444079.1 CITY OF BOYNTON BEACH VARIOUS LOCATIONS PM: Binod Basnet

Work Mix: BIKE LANE/SIDEWALK Extra Description: 2019 TPA PRIORITY #18-4-LI ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF BOYNTON BEACH FHWA FLAP GRANT; LFA W/THE CITY OF BOYNTON BEACH COMPLETE STREETS IMPROVEMENTS ALONG BOYNTON BEACH BLVD, BETWEEN NW 4TH ST AND US-1/FEDERAL HWY. ALSO, SHARED LANE MARKINGS(SHARROWS) AND SIGNAGE...SEE WP45 COMPLETE STREETS IMPROVEMENTS CONSIST OF THE FOLLOWING: BIKE LANES ALONG BOYNTON BEACH BLVD. AND SEACREST BLVD.; SHARED LANE MARKING(SHARROWS) ON SW 3RD ST. FROM OCEAN AVE TO BOYNTON BCH BLVD. AND ON OCEAN AVE BETWEEN SW 3RD ST. AND US-1/FEDERAL HWY.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	\$5,000					\$5,000
	LF	\$168,470					\$168,470
	PLH	\$631,530					\$631,530
	SU	\$10,000					\$10,000
Construction	LF				\$25,000		\$25,000
	SU				\$3,992,401		\$3,992,401
CEI	SU				\$676,330		\$676,330
ENV	SU	\$10,000	\$10,000				\$20,000
Total For Project 444079.1		\$825,000	\$10,000		\$4,693,731		\$5,528,731

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 13 Total	\$4,862,332	\$3,553,332	\$4,006,332	\$8,556,063	\$3,662,332	\$24,640,391

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

440015.1	NORTH SHORE PEDESTRIAN BRIDGE			PM: Binod Basnet				
Work Mix:	PEDESTRIAN/WILDLIFE OVERPASS	Extra Description:	2019 TPA TAP PRIORITY #16-2 LFA W/CITY OF WEST PALM BEACH CONVERT FROM LAP TO FDOT LET TALU IS FIXED AT MAX CONTRIBUTION OF \$710,158 FOR PH52					
Cont. Class:	TALLAHASSEE LET							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		TALU	\$400,000					\$400,000
Construction		LF				\$295,654		\$295,654
		TALU				\$391,486		\$391,486
CEI		TALU				\$181,720		\$181,720
ENV		TALU	\$10,000	\$10,000				\$20,000
Total For Project 440015.1			\$410,000	\$10,000		\$868,860		\$1,288,860

441527.1	NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS			PM: Marsha Taylor				
Work Mix:	SIDEWALK		Extra Description:	2019 TPA TAP PRIORITY #17-1 LAP W/ CITY OF WEST PALM BEACH 41ST ST. FROM N. TERRACE DR. FROM GREENWOOD AVE. 42ND ST. FROM WINDSOR AVE. TO GREENWOOD AVE. 43RD ST. FROM WINDSOR AVE. TO GREENWOOD AVE. 44TH ST. FROM WINDSOR AVE TO GREENWOOD AVE. (CONT. WP45) WINDSOR AVE. FROM 42ND ST. TO 45TH ST. W. TERRACE DRIVE FROM 42ND ST. TO 43RD ST. N. TERRACE DRIVE FROM 39TH COURT TO 45TH ST.				
Cont. Class:	LOCAL AGCY PGM (LAP)							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
JPA/LAP Construction		LF		\$695,579				\$695,579
		TALT		\$3,322				\$3,322
		TALU		\$476,678				\$476,678
CEI		TALU		\$34,390				\$34,390
Total For Project 441527.1				\$1,209,969				\$1,209,969

441530.1		BELVEDERE HEIGHTS - VARIOUS LOCATIONS			PM: Marsha Taylor			
Work Mix:	LIGHTING		Extra Description:	2019 TPA TAP PRIORITY #17-2 LAP W/PALM BEACH COUNTY ON BEHALF OF WESTGATE CRA WORTHINGTON RD. FROM PRARIE RD. TO N FLORIDA MANGO RD. WHITNEY RD FROM DEAD END TO N FLORIDA MANGO RD KENWOOD RD FROM DEAD END TO N FLORIDA MANGO RD ARDMORE RD FROM DEAD END TO N FLORIDA MANGO RD. CONT TO WP45 UPLAND RD. FROM DEAD END TO N. FLORIDA MANGO RD.				
Cont. Class:	LOCAL AGCY PGM (LAP)							
	Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
JPA/LAP Construction		LF	\$178,754					\$178,754
		TALU	\$893,769					\$893,769
CEI		TALU	\$31,813					\$31,813
Total For Project 441530.1			\$1,104,336					\$1,104,336

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

441586.1 BRANT BRIDGE CONNECTOR PM: Marsha Taylor

Work Mix: BIKE LANE/SIDEWALK Extra Description: 2019 TPA PRIORITY #17-7-LI LAP W/ CITY OF DELRAY BEACH INCLUDES THE LOCATIONS BELOW: AVOCET RD. FROM LINDELL BLVD. TO CARL BOLTER DR.; CARL BOLTER DR. FROM AVOCET RD. TO BLUE JAY TURN; AND BLUE JAY TURN FROM CARL BOLTER DR. TO LINDELL BLVD.

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	SU	\$5,000					\$5,000
JPA/LAP Construction	LF			\$797,103			\$797,103
	SU			\$1,671,256			\$1,671,256
CEI	SU			\$66,709			\$66,709
Total For Project 441586.1		\$5,000		\$2,535,068			\$2,540,068

444367.1 BRIDGEMAN DRIVE, WELLINGTON ROAD & LONGWOOD ROAD VARIOUS LOCATIONS PM: Marsha Taylor

Work Mix: SIDEWALK Extra Description: 2019 TPA TAP PRIORITY #18-3 LAP W/PALM BEACH COUNTY ON BEHALF OF WESTGATE CRA INSTALL 5' SIDEWALKS & PEDESTRIAN SCALE LIGHTING

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
JPA/LAP Construction	LF		\$192,163				\$192,163
	TALT		\$928,294				\$928,294
	TALU		\$32,520				\$32,520
CEI	TALT		\$5,000				\$5,000
	TALU		\$28,824				\$28,824
Total For Project 444367.1			\$1,186,801				\$1,186,801

446077.1 SEMINOLE BLVD FROM OSWEGO AVE TO OKEECHOBEE BLVD PM: Marsha Taylor

Work Mix: SIDEWALK Extra Description: 2020 TPA TAP PRIORITY #19-1 LAP WITH PALM BEACH COUNTY PROJECT TO BE ADMINISTERED BY PALM BEACH COUNTY ON BEHALF OF WESTGATE CRA SCOPE INCLUDE THE FOLLOWING: A NEW 12" MULTI-PURPOSE TRAIL AT BOTH SIDES; NEW HIGH VISIBILITY CROSSWALKS;NEW PEDESTRIAN SCALE LIGHTING

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	TALT	\$5,000					\$5,000
JPA/LAP Construction	LF			\$645,264			\$645,264
	TALT			\$5,755			\$5,755
	TALU			\$936,245			\$936,245
CEI	TALU			\$53,000			\$53,000
Total For Project 446077.1		\$5,000		\$1,640,264			\$1,645,264

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

446078.1 CITY OF BOYNTON BEACH VARIOUS LOCATIONS

PM: Marsha Taylor

Work Mix: BIKE PATH/TRAIL Extra Description:

Cont. Class: LOCAL AGCY PGM (LAP)

2020 TPA TAP PRIORITY #19-2 SE 1 STREET FROM EAST WOOLBRIGHT RD TO SE 2 AVENUE; SE 5TH AVENUE FROM SE 1ST STREET TO RAIL RD LAP WITH CITY OF BOYNTON BEACH SCOPE INCLUDE THE FOLLOWING: CONSTRUCTION OF A 10FT SHARED USE PATH ON THE LEFT SIDE OF THE STREET; ADDITION OF 5FT SIDEWALK ON SOUTH SIDE ON SE 5TH AVE. FROM 1ST STREET TO RAILROAD TRACK. (NO CROSSING OF RR TRACKS)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	TALT	\$5,000					\$5,000
JPA/LAP Construction	LF			\$2,246,997			\$2,246,997
	TALT			\$432,683			\$432,683
	TALU			\$462,317			\$462,317
CEI	TALT			\$5,000			\$5,000
	TALU			\$95,000			\$95,000
Total For Project 446078.1		\$5,000		\$3,241,997			\$3,246,997

446249.1 BELLE GLADE VARIOUS ROADWAYS

PM: Leos Kennedy

Work Mix: RESURFACING Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

SCOP RAO PROJECT AWARDED BY CENTRAL OFFICE. 17 LOCATIONS NE 18TH ST FROM SOUTH TERMINI TO AIRPORT RD; NE 22ND ST; NE 23RD ST FROM SOUTH TERMINI TO AIRPORT RD; NE 26TH ST; NE 28T ST; NE 31ST ST; NE 32ND ST FROM SOUTH TERMINI TO AIRPORT RD; NW AVE F FROM NW 14TH ST TO NW 16TH ST; NW AVE F PLACE FROM NW 14TH ST TO NW 16TH ST; NW AVE G FROM NW 14 ST TO NW 16 ST SW 5TH ST FROM MLK JR BLVD W TO W AVE A; SW 15TH DR SW AVE H TO NORTH TERMINI; SW 10TH ST FROM SW AVE J TO SW AVE I; NE AVE I FROM WEST TERMINI TO NE 1ST ST; NE AVE G FROM WEST TERMINI TO NE 1ST ST; HILLSBORO ST FROM W CANAL ST N TO NW AVE L; NW 9TH ST FROM W CANAL ST N TO HILLSBORO ST. JPA WITH CITY OF BELLE GLADE

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	SCRC	\$720,720					\$720,720
Total For Project 446249.1		\$720,720					\$720,720

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 16 Total	\$2,250,056	\$2,406,770	\$7,417,329	\$868,860		\$12,943,015
Total	\$396,975,843	\$428,724,688	\$195,747,151	\$223,464,449	\$216,214,338	\$1,461,126,469

Glossary of Terms and Accronyms	
Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Participation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee