



# Citizen's Report

## Draft Tentative Work Program Fiscal Year 2021 - 2025

District / State-Wide

Prepared by FDOT - District 4 Program Management Office - 10/14/2019 Data

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

231482.3		I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH			PM: Nicole Forest		
Work Mix:	OPERATING/ADMIN. ASSISTANCE	Extra Description:	EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating		\$755,836					\$755,836
Total For Project 231482.3		\$755,836					\$755,836

415529.5		ITS TECHNICAL SUPPORT SERVICES		PM: Daniel A Smith			
Work Mix:	ITS SURVEILLANCE SYSTEM		Extra Description:				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating		\$1,400,000	\$1,400,000				\$2,800,000
Total For Project 415529.5		\$1,400,000	\$1,400,000				\$2,800,000

416259.3	D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE			PM: Daniel A Smith				
Work Mix:	ITS FREEWAY MANAGEMENT		Extra Description:	BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE				
Cont. Class:	MISC - NO LETTING							
Phase			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating			\$600,000					\$600,000
Total For Project 416259.3			\$600,000					\$600,000

422332.3	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV) - DISTRICTWIDE			PM: Nicole Forest			
Work Mix:	OTHER ITS	Extra Description:	SEVERE INCIDENT RESPONSE VEHICLE(SIRV) SPECIAL VEHICLE FOR RESPONDING TO MAJOR FREEWAY INCIDENTS				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating		\$5,016,000	\$2,200,000				\$7,216,000
Total For Project 422332.3		\$5,016,000	\$2,200,000				\$7,216,000

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

433578.8 LANDSCAPE STATUTORY RESERVE INTRASTATE PM: Edward Williams

Work Mix: LANDSCAPING Extra Description:

Cont. Class: BOX ITEM

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction			\$2,429,775	\$2,358,530	\$846,050	\$5,634,355
Total For Project 433578.8			\$2,429,775	\$2,358,530	\$846,050	\$5,634,355

440232.1 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH PM: Nicole Forest

Work Mix: OPERATING/ADMIN. ASSISTANCE Extra Description: HOV ENFORCEMENT

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	\$200,000					\$200,000
Total For Project 440232.1	\$200,000					\$200,000

446141.1 SAFETY D/B PUSH BUTTON FOR WWD DEVICES AT INTERSTATE RAMPS PM: Thomas Miller

Work Mix: ITS COMMUNICATION SYSTEM Extra Description: NPV= 7,900,000 B/C= 6.1 SHSP= SFA2 INTERSECTION SAFETY

Cont. Class: DESIGN BUILD

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	\$1,000,000					\$1,000,000
CEI	\$194,940					\$194,940
Total For Project 446141.1	\$1,194,940					\$1,194,940

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 01 Total	\$9,166,776	\$3,600,000	\$2,429,775	\$2,358,530	\$846,050	\$18,401,131

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

229944.5 TRAFFIC OPERATIONS CONTINUING SERVICES PM: Teresa OConnor

Work Mix: TRAFFIC ENGINEERING STUDY Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	\$2,000,000					\$2,000,000
Total For Project 229944.5	\$2,000,000					\$2,000,000

229953.1IN-HOUSE INDIRECT ACTIVITIES

PM: Scott Peterson

Work Mix:PRELIMINARY ENGINEERING

Extra Description:PE FOR CADD TRAINING AND MAINTAINING THE SYSTEM. PROJECT CHANGED TO INDIRECT PROJECT 1/94

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Admin	\$100,000	\$100,000	\$100,000			\$300,000
Total For Project 229953.1	\$100,000	\$100,000	\$100,000			\$300,000

229973.1DESIGN-DIRECT JOB OTHER ACTIVITIES

PM: Steve Braun

Work Mix:PRELIMINARY ENGINEERING

Extra Description:FOR DESIGN,INCLUDING TRAFFIC PLANS&STD & LIGHTING THIS ITEM COVERS ALL DESIGN THAT IS NOT LINE ITEMED IN WORK PROGRAM.

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	\$1,500,000	\$1,500,000				\$3,000,000
Total For Project 229973.1	\$1,500,000	\$1,500,000				\$3,000,000

229976.1STRUCTURES-DIRECT OTHER ACTIVITIES PLANS REVIEW

PM: Ramon A Otero

Work Mix:PRELIMINARY ENGINEERING

Extra Description:STRUCTURAL PLANS REVIEW,NOT IN WORK PROGRAM. REVIEW OF PLANS BEING DONE BY COUNTY/LOCALS REQUIRING PERMITS DIH FUNDS IN 90 FROM PE BOX 4119057.

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$2,750,000
Total For Project 229976.1	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$2,750,000

229996.1CONSULT MGMT-DIRECT OTHER ACTIVITIES PLANS REVIEW

PM: John Olson

Work Mix:PRELIMINARY ENGINEERING

Extra Description:CONSULTANT PLANS REVIEW FOR PERMIT,DRI'S AND OTHER NON COUNTY/CITIES OR DEVELOPERS WORK PROGRAM RELATED ITEMS WHICH ARE DESIGNED & BUILT

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Total For Project 229996.1	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230006.4      DISTRICTWIDE LEGAL SERVICES R/W      PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES      Extra Description: PH4B01=DNZ76 / PH4B02=DBZ72

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	\$25,000					\$25,000
Total For Project 230006.4	\$25,000					\$25,000

230018.1      DISTRICTWIDE RIGHT OF WAY PROPERTY MANAGEMENT      PM: Giancarlo Martinez

Work Mix: RIGHT OF WAY ACTIVITIES      Extra Description: RECORDING FEES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Land	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$20,000
Total For Project 230018.1	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$20,000

230027.1      TRAFFIC OPERATIONS-DIRECT OTHER ACTIVITIES & PROGRAMS      PM: Mark Plass

Work Mix: PRELIMINARY ENGINEERING      Extra Description: DIRECT JOB FOR OTHER ACTIVITIES/ IE:TO REVIEW PERMIT JOBS, TRAFFIC SIGNAL WARRANTS,SAFETY REVIEWS,CONCEPTUAL DESIGN, ACCESS MANAGEMENT,FREEWAY OPERATIONS.

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	\$1,909,398	\$1,000,000	\$1,344,158	\$2,090,441	\$4,000,000	\$10,343,997
Total For Project 230027.1	\$1,909,398	\$1,000,000	\$1,344,158	\$2,090,441	\$4,000,000	\$10,343,997

230028.1      CONSTRUCTION-DIRECT OTHER ACTIVITIES & PROGRAMS      PM: Paul Lampley

Work Mix: FUNDING ACTION      Extra Description: CONSTRUCTION ACTIVITIES-PERMITS,OLD PROJECT INVESTIGATIONS, PTO REVIEWS,NON HIGHWAY,REVIEWS FOR OUTSIDE AGENCIES. OTHER PROGRAMS NOT REQUIRED FOR SUPPORT OF CST SUPER OF PROJ

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$2,000,000	\$22,000,000
Total For Project 230028.1	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$2,000,000	\$22,000,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230031.1	RIGHT OF WAY ADMINISTRATION/LEGAL DIRECT JOB			PM: Susan Day			
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra Description:	PROPERTY MANAGEMENT,R/W TRAINEES,LEGAL,LOGO AND LOGO INFO IN-HOUSE ACTIVITIES R/W= 41-01, LEGAL= 41-03, TRAINEES = 41-02				
Cont. Class:	MISC - NO LETTING						
	Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support		\$1,780,000	\$1,930,000	\$900,000	\$900,000	\$900,000	\$6,410,000
Total For Project 230031.1		\$1,780,000	\$1,930,000	\$900,000	\$900,000	\$900,000	\$6,410,000

230032.1	R/W ENG.-DIRECT JOB OTHER ACTIVITIES SURVEY WORK			PM: Jeffrey Smith			
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:	PHASE 31-02 CLOSED PER PROJ MGR MEETING 06/26/2014				
Cont. Class:	MISC - NO LETTING						
	Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,500,000
Total For Project 230032.1		\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,500,000

230034.1	DRAINAGE-DIRECT JOB OTHER ACTIVITIES PLANS REVIEW			PM: James K Poole			
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:	OTHER ACTIVITIES,PLANS REVIEW OUTSIDE AGENCIES,ETC. -				
Cont. Class:	MISC - NO LETTING						
	Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		\$600,000	\$414,714	\$400,000	\$450,000	\$450,000	\$2,314,714
Total For Project 230034.1		\$600,000	\$414,714	\$400,000	\$450,000	\$450,000	\$2,314,714

230044.2	D/W BOX BRRP RESERVE	PM: Mark Madgar					
Work Mix:	FUNDING ACTION	Extra Description:					
Cont. Class:	BOX ITEM						
	Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction				\$5,383,340		\$20,000,000	\$25,383,340
Total For Project 230044.2				\$5,383,340		\$20,000,000	\$25,383,340

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230048.1 ENVIRONMENTAL / PROJECT DEVELOPMENT ACTIVITIES

PM: Mayur Patel

Work Mix: PD&E/EMO STUDY      Extra Description: OTHER ACTIVITIES-PLAN REVIEWS,ENVIRONMENTAL ISSUES, CONTAMINATION ISSUES NOT PROJECT RELATED, ETC. -

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000
Total For Project 230048.1	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000

230050.8 DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

PM: Maria Salgado

Work Mix: PD&E/EMO STUDY      Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
ENV	\$325,000					\$325,000
Total For Project 230050.8	\$325,000					\$325,000

230074.8 DISTRICTWIDE ENVIRONMENTAL SERVICES

PM: Fernando Ascanio

Work Mix: WETLAND MITIGATION/RESTORATION      Extra Description: WETLAND,MITIGIGATION,SITE MAINTENANCE,ENGINEERING MONITORING CONSTRUCTION CONTRACTING WORK / PH52=OCS CONTRACT CHANGE  
Cont. Class: MISC - NO LETTING      TRANSPORTATION SYSTEM TO 13 2016-12-23

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	\$205,000	\$200,000	\$150,000			\$555,000
Construction	\$200,000	\$200,000	\$100,000			\$500,000
Total For Project 230074.8	\$405,000	\$400,000	\$250,000			\$1,055,000

230088.9 DISTRICTWIDE PLANS REVIEW SUPPORT SERVICES

PM: Zoryana Fedyushko

Work Mix: PRELIMINARY ENGINEERING      Extra Description: CONSULTANT FOR PLANS REVIEW/DESIGN SUPPORT SERVICES

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	\$150,000					\$150,000
Total For Project 230088.9	\$150,000					\$150,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230094.9 D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES PM: Thomas Miller

Work Mix: TRAFFIC ENGINEERING STUDY Extra Description: CONSULTANT CONTRACT

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	\$410,000	\$210,000	\$310,000	\$310,000	\$110,000	\$1,350,000
Total For Project 230094.9	\$410,000	\$210,000	\$310,000	\$310,000	\$110,000	\$1,350,000

230339.1 DISTRICTWIDE PSU IN-HOUSE COST DIRECT JOB PM: Jessica Rubio

Work Mix: PRELIMINARY ENGINEERING Extra Description: FOR PROJECTS WITH NO PH31,41,61 PROGRAMMED PSU = PROFESSIONAL SERVICES UNIT - CONTRACTING

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Admin	\$100,000	\$100,000	\$100,000	\$120,000	\$120,000	\$540,000
Total For Project 230339.1	\$200,000	\$200,000	\$200,000	\$220,000	\$220,000	\$1,040,000

230378.7 DISTRICTWIDE CEI SERVICES FOR DISTRICT CONSTUCTION OFFICE SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. Extra Description: CEI CONSULTANT TO ASSIST DIST CONSTRUCTION STAFF IN CONSTRUCTION CONTRACT MANAGEMENT DUTIES; REVIEW OF FINAL ESTIMATES, ANALYSIS OF CLAIMS/SCHEDULES, ENVIROMENTAL ISSUES AND OTHER DUTIES RELATED TO MANAGEMENT OF THE CONSTRUCTION CONTRACT

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	\$150,000	\$100,000				\$250,000
Total For Project 230378.7	\$150,000	\$100,000				\$250,000

230379.7 D/W PLANS REVIEW CONTRACT TO ASSIST DISTRICT CONSTRUCTION OFFICE PM: Stacey Sasala

Work Mix: PRELIMINARY ENGINEERING Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	\$200,000					\$200,000
Total For Project 230379.7	\$200,000					\$200,000



TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230422.9      D/W TITLE SEARCH CONTRACT #8      PM: Erika Ventura

Work Mix: PRELIMINARY ENGINEERING      Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	\$340,000		\$170,000			\$510,000
Total For Project 230422.9	\$340,000		\$170,000			\$510,000

406744.5      D/W PD&E/ETDM SUPPORT ACTIVITIES      PM: Shandra Davis

Work Mix: PD&E/EMO STUDY      Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	\$160,000					\$160,000
Total For Project 406744.5	\$160,000					\$160,000

413089.4      DISTRICT SCHEDULING, WEB, GIS SERVICES      PM: Miro Poss

Work Mix: PRELIMINARY ENGINEERING      Extra Description: WORK PROGRAM FUNDS

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	\$950,000					\$950,000
Total For Project 413089.4	\$950,000					\$950,000

415285.1      PROGRAM MANAGEMENT PRODUCTION SUPPORT DIRECT PROJECT      PM: Leslie Wetherell

Work Mix: PRELIMINARY ENGINEERING      Extra Description: PROGRAM MANAGEMENT OFFICE- PROGRAM ADMINISTRATION, PROGRAM SERVICES, FINAL PLANS. BEGINNING F/Y 2004

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	\$1,600,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$9,600,000
Total For Project 415285.1	\$1,600,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$9,600,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

418957.3	ITS FIU TECHNICAL SERVICE		PM: Daniel A Smith				
Work Mix:	TMC SOFTWARE & SYSTEM INTEGRAT	Extra Description:	CONTRACT W/ FIU FOR STUDENTS TO PROVIDE TECHNICAL SUPPORT ON ITS PROJECTS-PERFORM QA/QC,WEB SITE MAINTENANCE,DATA COLLECT COST/BENEFIT ANALYSIS SIMILIAR TO D6 CONTRACT				
Cont. Class:	MISC - NO LETTING						
	Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
	Capital Improvement/Operating	\$150,000					\$150,000
	Total For Project 418957.3	\$150,000					\$150,000
419716.9	D/W MATERIALS LAB GEOTECHNICAL SERVICES SUPPORT		PM: Ronald D. Arcalas				
Work Mix:	INSPECT CONSTRUCTION PROJS.	Extra Description:					
Cont. Class:	MISC - NO LETTING						
	Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
	CEI	\$100,000					\$100,000
	Total For Project 419716.9	\$100,000					\$100,000
423305.4	CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE		PM: Paul Doll				
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:	G/W 429258-4				
Cont. Class:	MISC - NO LETTING						
	Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
	P.E.	\$100,000		\$10,000			\$110,000
	Total For Project 423305.4	\$100,000		\$10,000			\$110,000
423305.7	CONTINUING SERVICE FOR SURVEY, MAPPING, AND SUE		PM: Paul Doll				
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:					
Cont. Class:	MISC - NO LETTING						
	Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
	P.E.	\$60,000					\$60,000
	Total For Project 423305.7	\$60,000					\$60,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

423383.4      D/W CONSULTANT PLANS REVIEW SUPPORT SERVICES      PM: Zoryana Fedyushko

Work Mix: PRELIMINARY ENGINEERING      Extra Description: NOTE: THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED.

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	\$250,000					\$250,000
Total For Project 423383.4	\$250,000					\$250,000

424852.4      D/W VE CONTRACT      PM: KHASHPER

Work Mix: PRELIMINARY ENGINEERING      Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	\$47,000					\$47,000
Total For Project 424852.4	\$47,000					\$47,000

424908.9      DISTRICTWIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT      PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS.      Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	\$2,500					\$2,500
Total For Project 424908.9	\$2,500					\$2,500

429258.3      CONTINUING SERVICE FOR SURVEY, MAPPING, AND SUE      PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING      Extra Description:

Cont. Class: DISTRICT LET

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	\$62,000					\$62,000
Total For Project 429258.3	\$62,000					\$62,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

429258.4 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING Extra Description: G/W 423305-4

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	\$100,000		\$10,000			\$110,000
Total For Project 429258.4	\$100,000		\$10,000			\$110,000

430086.1 DISTRICTWIDE RIGHT OF WAY MAPPING - ON SYSTEM PM: Jeffrey Smith

Work Mix: RIGHT OF WAY ACTIVITIES Extra Description: ROADWAY TRANSFER RECORDING PROCEDURE 525-020-010

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	\$500	\$500	\$500	\$500	\$500	\$2,500
Total For Project 430086.1	\$500	\$500	\$500	\$500	\$500	\$2,500

432585.1 D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT PM: KHASHPER

Work Mix: PRELIMINARY ENGINEERING Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	\$142,000					\$142,000
Total For Project 432585.1	\$142,000					\$142,000

432585.2 D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT PM: KHASHPER

Work Mix: PRELIMINARY ENGINEERING Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	\$94,000		\$47,000	\$47,000		\$188,000
Total For Project 432585.2	\$94,000		\$47,000	\$47,000		\$188,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

437293.1      NON-CONTRACT ITEM RIGHT OF WAY CONSULTANT COST ESTIMATING      PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES      Extra Description: ON-SYSTEM ONLY NON-JOB COST ACCOUNTED

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	\$30,000	\$30,000				\$60,000
Total For Project 437293.1	\$30,000	\$30,000				\$60,000

439828.1      CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION      PM: Edward Williams

Work Mix: PRELIMINARY ENGINEERING      Extra Description: CONTINUING SERVICES FOR LANDSCAPE ARCHITECT DESIGN 5YR/\$5.0M MAX

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.					\$60,000	\$60,000
Total For Project 439828.1					\$60,000	\$60,000

444991.1      RESERVE BOX FOR STATE FUNDS      PM: Mark Madgar

Work Mix: FUNDING ACTION      Extra Description:

Cont. Class: BOX ITEM

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction				\$140,000	\$4,543,273	\$4,683,273
Total For Project 444991.1				\$140,000	\$4,543,273	\$4,683,273

446828.1      DISTRICTWIDE SAFETY RESERVE      PM: Mark Madgar

Work Mix: FUNDING ACTION      Extra Description:

Cont. Class: BOX ITEM

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction				\$17,662,175	\$16,767,666	\$34,429,841
Total For Project 446828.1				\$17,662,175	\$16,767,666	\$34,429,841

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 03 Total	\$21,296,398	\$15,239,214	\$18,478,998	\$31,174,116	\$53,405,439	\$139,594,165

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

409735.1 CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM PM: Sabrina Aubery

Work Mix: FUNDING ACTION Extra Description: COUNTY INCENTIVE GRANT PROGRAM-CIGP PROJECT IDENTIFIED ANNUALLY BY EACH COUNTY

Cont. Class: BOX ITEM

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	\$3,355,989	\$142,695	\$4,438	\$1,269,034	\$2,432,420	\$7,204,576
Total For Project 409735.1	\$3,355,989	\$142,695	\$4,438	\$1,269,034	\$2,432,420	\$7,204,576

423909.1 SCOP/GRSC/SCED RESERVE SMALL COUNTY OUTREACH PROGRAM PM: Sabrina Aubery

Work Mix: FUNDING ACTION Extra Description: PROJECTS IDENTIFIED ANNUALLY IN INDIAN RIVER & MARTIN COUNTY THAT QUALIFY FOR THESE FUNDS

Cont. Class: BOX ITEM

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction					\$190,904	\$190,904
Total For Project 423909.1					\$190,904	\$190,904

428088.1 TRANSPORTATION ALTERNATIVES RESERVE BOX- PROJECTS TO BE IDENTIFIED PM: Mya Williams

Work Mix: FUNDING ACTION Extra Description: 58-02: FY 2024&2025 TALT FOR USE IN PB, M, SL & IRC

Cont. Class: BOX ITEM

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction		\$685,141	\$156,877	\$3,956,224	\$4,495,777	\$9,294,019
Total For Project 428088.1		\$685,141	\$156,877	\$3,956,224	\$4,495,777	\$9,294,019

444215.1 DISTRICT 4 SCHOOL ZONE IMPLEMENTATION PLAN PM: Nadir Rodrigues

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM Extra Description:

Cont. Class: DISTRICT LET

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	\$299,957	\$400,650				\$700,607
Total For Project 444215.1	\$299,957	\$400,650				\$700,607

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 06 Total	\$3,655,946	\$1,228,486	\$161,315	\$5,225,258	\$7,119,101	\$17,390,106

TRANSPORTATION SYSTEM: 08 TRANSIT

TRANSPORTATION SYSTEM: 08 TRANSIT

234603.1TRANSIT-PLANNING

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT

Extra Description: PLANNING ACTIVITIES

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Total For Project 234603.1	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

234604.1TRANSIT-GRANTS MANAGEMENT

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT

Extra Description: GRANTS MANAGEMENT

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Total For Project 234604.1	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000

234637.3SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION

PM: Newton Wilson

Work Mix: COMMUTER TRANS. ASSISTANCE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	\$100,000					\$100,000
Total For Project 234637.3	\$100,000					\$100,000

234637.4SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION

PM: Newton Wilson

Work Mix: COMMUTER TRANS. ASSISTANCE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating		\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
Total For Project 234637.4		\$25,000	\$25,000	\$25,000	\$25,000	\$100,000

TRANSPORTATION SYSTEM: 08 TRANSIT

<b>234663.3</b>	<b>DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM</b>	<b>PM:</b> Newton Wilson
<b>Work Mix:</b>	COMMUTER TRANS. ASSISTANCE	<b>Extra Description:</b> LFA W/CITY OF WEST PALM BEACH 12-01=LFA CK#524553 REC'D 1/3/18 CITY OF WPB \$35,000.00 FY2019 CHECK RECVD 11/14/18 \$35,000 FROM WPB CK#537783
<b>Cont. Class:</b>	MISC - NO LETTING	

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	\$1,111,228	\$1,170,765				\$2,281,993
Total For Project 234663.3	\$1,111,228	\$1,170,765				\$2,281,993

<b>234663.4</b>	<b>DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM</b>	<b>PM:</b> Newton Wilson
<b>Work Mix:</b>	COMMUTER TRANS. ASSISTANCE	<b>Extra Description:</b> LFA WITH CITY OF WEST PALM BEACH
<b>Cont. Class:</b>	MISC - NO LETTING	

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning			\$1,181,338	\$1,217,978	\$1,255,717	\$3,655,033
Total For Project 234663.4			\$1,181,338	\$1,217,978	\$1,255,717	\$3,655,033

<b>236854.2</b>	<b>SFRTA SECTION 5307 FORMULA FUNDS</b>	<b>PM:</b> Jayne Pietrowski
<b>Work Mix:</b>	RAIL REVENUE/OPERATIONA IMPR	<b>Extra Description:</b>
<b>Cont. Class:</b>	EXTERN MNGD(NOT LAP)	

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	\$17,448,165	\$17,448,165	\$17,448,165	\$17,488,165	\$17,488,165	\$87,320,825
Total For Project 236854.2	\$17,448,165	\$17,448,165	\$17,448,165	\$17,488,165	\$17,488,165	\$87,320,825

<b>417983.1</b>	<b>SFRTA BLOCK GRANT FOR FEEDER BUS</b>	<b>PM:</b> Paula Scott
<b>Work Mix:</b>	TRANSIT SERVICE DEMONSTRATION	<b>Extra Description:</b> OPERATING AGREEMENT
<b>Cont. Class:</b>	EXTERN MNGD(NOT LAP)	

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	\$4,519,040	\$4,654,584	\$4,959,698	\$5,131,678	\$5,364,592	\$24,629,592
Total For Project 417983.1	\$4,519,040	\$4,654,584	\$4,959,698	\$5,131,678	\$5,364,592	\$24,629,592



TRANSPORTATION SYSTEM: 08 TRANSIT

433611.1

SFRTA SECTION 5337 STATE OF GOOD REPAIR

PM: Jayne Pietrowski

Work Mix:

RAIL REVENUE/OPERATIONA IMPR

Extra Description:

SFRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DATED 11/8/2012 FRM B.HANDRAHAN

Cont. Class:

EXTERN MNGD(NOT LAP)

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	\$16,576,641	\$16,576,641	\$16,576,641	\$16,576,641	\$16,576,641	\$82,883,205
Total For Project 433611.1	\$16,576,641	\$16,576,641	\$16,576,641	\$16,576,641	\$16,576,641	\$82,883,205

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 08 Total	\$40,205,074	\$40,325,155	\$40,640,842	\$40,889,462	\$41,160,115	\$203,220,648

TRANSPORTATION SYSTEM: 09 AVIATION

235967.1

AVIATION GRANTS MANAGEMENT

PM: Amie Goddeau

Work Mix:

PUBLIC TRANS IN-HOUSE SUPPORT

Extra Description:

GRANTS MANAGEMENT

Cont. Class:

MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$400,000
Total For Project 235967.1	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$400,000

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 09 Total	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$400,000

TRANSPORTATION SYSTEM: 10 RAIL

236765.1

RAIL-SFRC PROGRAM MANAGEMENT

PM: Amie Goddeau

Work Mix:

PUBLIC TRANS IN-HOUSE SUPPORT

Extra Description:

SOUTH FLORIDA RAIL MANAGEMENT

Cont. Class:

MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Total For Project 236765.1	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000

TRANSPORTATION SYSTEM: 10 RAIL

236780.1      MODAL ADMINISTRATION INDIRECT JOB      PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT      Extra Description: ADMINISTRATION-ACTIVITIES OF PT MANAGERS,SECRETARIAL AND CLERICAL

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Admin	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Total For Project 236780.1	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

236782.1      RAIL PROJECT ASSISTANCE      PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT      Extra Description: PROJECT ASSISTANCE-SFRC MANAGEMENT,SFRC DOUBLE TRACKING

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Total For Project 236782.1	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000

415100.4      SFRC ENGINEERING CONSULTANT      PM: Birgit Olkuch

Work Mix: RAIL PRESERVATION PROJECT      Extra Description: SOUTH FLORIDA RAIL CORRIDOR, ENGINEERING CONSULTANT CONTINUING SERVICES CONTRACT

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	\$1,000,000	\$700,000	\$775,000			\$2,475,000
Total For Project 415100.4	\$1,000,000	\$700,000	\$775,000			\$2,475,000

415100.5      SFRC ENGINEERING CONSULTANT      PM: Birgit Olkuch

Work Mix: RAIL PRESERVATION PROJECT      Extra Description: CONTINUING SERVICES

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.				\$1,500,000	\$700,000	\$2,200,000
Total For Project 415100.5				\$1,500,000	\$700,000	\$2,200,000

TRANSPORTATION SYSTEM: 10 RAIL

417031.5      SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH      PM: Larry Merritt

Work Mix: RAIL CAPACITY PROJECT      Extra Description: SFECC = SOUTH FLORIDA EAST COAST CORRIDOR SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE		\$3,000,000				\$3,000,000
Total For Project 417031.5		\$3,000,000				\$3,000,000

417031.6      SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH      PM: Larry Merritt

Work Mix: RAIL CAPACITY PROJECT      Extra Description: SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS SFECC = SOUTH FLORIDA EAST COAST CORRIDOR

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE		\$3,150,000				\$3,150,000
Total For Project 417031.6		\$3,150,000				\$3,150,000

429693.1      SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA      PM: Maurice Borrows

Work Mix: RAIL REVENUE/OPERATIONA IMPR      Extra Description: PUBLIC LAW 103-122 (SEC. 339(1)) PREVIOUSLY 236816-1 /TRI-RAIL

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000
Total For Project 429693.1	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000

430571.2      OFFICE OF MODAL DEV FREIGHTS/GOODS      PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT      Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Total For Project 430571.2	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000

TRANSPORTATION SYSTEM: 10 RAIL

440793.1		SFRTA - OPERATING ASSISTANCE		PM: Birgit Olkuch			
Work Mix:	RAIL REVENUE/OPERATIONA IMPR	Extra Description:	SFOMA: SOUTH FLORIDA OPERATING AND MANAGEMENT AGREEMENT CONSUME DL FUNDS FIRST				
Cont. Class:	EXTERN MNGD(NOT LAP)						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating		\$32,286,241	\$27,806,857	\$30,600,000	\$30,600,000	\$30,600,000	\$151,893,098
Total For Project 440793.1		\$32,286,241	\$27,806,857	\$30,600,000	\$30,600,000	\$30,600,000	\$151,893,098

440794.1		SFRTA - MAINTENANCE AND DISPATCH		PM: Birgit Olkuch			
Work Mix:	RAIL REVENUE/OPERATIONA IMPR	Extra Description:	DISPATCHING OPERATING ASSISTANCE				
Cont. Class:	EXTERN MNGD(NOT LAP)						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating		\$25,722,054	\$27,440,283	\$27,440,283	\$27,440,283	\$32,929,000	\$140,971,903
Total For Project 440794.1		\$25,722,054	\$27,440,283	\$27,440,283	\$27,440,283	\$32,929,000	\$140,971,903

444430.1		SFRC RAIL INFRASTRUCTURE IMPROVEMENTS		PM: Birgit Olkuch			
Work Mix:	RAIL REVENUE/OPERATIONA IMPR	Extra Description:					
Cont. Class:	EXTERN MNGD(NOT LAP)						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating			\$1,666,798				\$1,666,798
Total For Project 444430.1			\$1,666,798				\$1,666,798

444432.1		SFRC CAPITAL IMPROVEMENTS		PM: Birgit Olkuch			
Work Mix:	RAIL REVENUE/OPERATIONA IMPR	Extra Description:					
Cont. Class:	EXTERN MNGD(NOT LAP)						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating				\$5,000,000			\$5,000,000
Total For Project 444432.1				\$5,000,000			\$5,000,000

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 10 Total	\$63,508,295	\$68,263,938	\$68,315,283	\$64,040,283	\$68,729,000	\$332,856,799

TRANSPORTATION SYSTEM: 11 SEAPORT

430571.1INTERMODAL ACCESS

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000
Total For Project 430571.1	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000

FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 11 Total	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

228104.1DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402

PM: Carmen Blades

Work Mix: SAFETY PROJECT

Extra Description: INCOMING GRANT THIS GRANT IS AN OPERATING BUDGET CAT. FOR PH31 DIH & NHTS REIMBURSEMENT UNDER 0110251,99000-3513 FOR NHTS. SEQ-03 = PURCHASE PROMOTIONAL MATERIAL

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	\$80,000	\$30,000	\$80,000	\$30,000	\$80,000	\$300,000
Total For Project 228104.1	\$80,000	\$30,000	\$80,000	\$30,000	\$80,000	\$300,000

229765.8D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.

PM: Allison Glunt

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description: CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	\$1,505,000	\$5,000	\$5,000			\$1,515,000
Total For Project 229765.8	\$1,505,000	\$5,000	\$5,000			\$1,515,000

229765.9D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.

PM: Allison Glunt

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.			\$765,000	\$750,000		\$1,515,000
Total For Project 229765.9			\$765,000	\$750,000		\$1,515,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

229944.6

TRAFFIC OPERATIONS CONTINUING SERVICES

PM: Teresa OConnor

Work Mix:

TRAFFIC ENGINEERING STUDY

Extra Description:

Cont. Class:

MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.			\$1,005,000	\$1,000,000	\$1,000,000	\$3,005,000
Total For Project 229944.6			\$1,005,000	\$1,000,000	\$1,000,000	\$3,005,000

229964.8

TREASURE COAST OPS CEI CONSULTANT CONSTRUCTION SUPPORT

PM: Stacey Sasala

Work Mix:

INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class:

MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	\$100,000					\$100,000
Total For Project 229964.8	\$100,000					\$100,000

229964.9

TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT

PM: Stacey Sasala

Work Mix:

INSPECT CONSTRUCTION PROJS.

Extra Description:

CONTINUATION IS ON FM# 431198-1

Cont. Class:

MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	\$100,000	\$100,000	\$100,000			\$300,000
Total For Project 229964.9	\$100,000	\$100,000	\$100,000			\$300,000

229972.9

D/W STORM SEWER & INSPECTION CONTRACT

PM: James K Poole

Work Mix:

PRELIMINARY ENGINEERING

Extra Description:

STORM WATER INSPECTION 3YR CONTRACT, OCS CONTRACT CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class:

MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		\$385,000				\$385,000
Total For Project 229972.9		\$385,000				\$385,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

230006.9		DISTRICTWIDE LEGAL SERVICES			PM: Rafael Garcia		
Work Mix:	RIGHT OF WAY ACTIVITIES		Extra Description:	4B-01 = TO REPLACE KELLY COLLINS DNZ72 4B-01 = TO REPLACE SECTON'S DNZ76			
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support		\$50,000					\$50,000
Total For Project 230006.9		\$50,000					\$50,000

230007.5		D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE			PM: Erika Ventura		
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:	CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.					\$120,000		\$120,000
Total For Project 230007.5					\$120,000		\$120,000

230017.9		DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING			PM: Daniel A Smith		
Work Mix:	TRAFFIC ENGINEERING STUDY		Extra Description:				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		\$700,000					\$700,000
Total For Project 230017.9		\$700,000					\$700,000

230026.5	D/W TRAFFIC OP DATA COLLECTION CONTRACT			PM: Adalberto Acuna			
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:	CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		\$580,000	\$10,000	\$295,000	\$295,000		\$1,180,000
Total For Project 230026.5		\$580,000	\$10,000	\$295,000	\$295,000		\$1,180,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

230026.6		D/W TRAFFIC OP DATA COLLECTION CONTRACT			PM: Adalberto Acuna		
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:					
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.						\$295,000	\$295,000
Total For Project 230026.6						\$295,000	\$295,000

230050.9	DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION			PM: Maria Salgado			
Work Mix:	PD&E/EMO STUDY	Extra Description:	CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
ENV		\$325,000					\$325,000
Total For Project 230050.9		\$325,000					\$325,000

230068.6	DISTRICTWIDE STRUCTURES DESIGN SERVICES			PM: Ramon A Otero			
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:					
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		\$155,000					\$155,000
Total For Project 230068.6		\$155,000					\$155,000

230074.9	CONTINUING SERVICES FOR LANDSCAPE ARCHITECTURE IN-HOUSE SUPPORT			PM: Edward Williams			
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:	PSU CONTRACT CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		\$1,015,000	\$15,000	\$515,000	\$515,000	\$515,000	\$2,575,000
Total For Project 230074.9		\$1,015,000	\$15,000	\$515,000	\$515,000	\$515,000	\$2,575,000



TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

230081.6	DISTRICT WIDE R/W MEDIATION CONTRACT		PM: Rafael Garcia				
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra Description:	**SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** NEW MEDIATOR TO REPLACE GREENWALD'S DNV96				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support		\$50,000					\$50,000
Total For Project 230081.6		\$50,000					\$50,000

230081.7	DISTRICT WIDE MEDIATION CONTRACT		PM: Rafael Garcia				
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra Description:	NEW MEDIATOR				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support			\$50,000				\$50,000
Total For Project 230081.7			\$50,000				\$50,000

230081.8	DISTRICT WIDE MEDIATION CONTRACT		PM: Rafael Garcia				
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra Description:	TO REPLACE TONY'S DOA97 OR PANTALEON'S DOC98 OR NEW MEDIATOR				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support				\$50,000			\$50,000
Total For Project 230081.8				\$50,000			\$50,000

230081.9	DISTRICT WIDE MEDIATION CONTRACT		PM: Rafael Garcia				
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra Description:	NEW MEDIATOR TO REPLACE GREENWALD				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support						\$50,000	\$50,000
Total For Project 230081.9						\$50,000	\$50,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

230086.5 D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC) PM: Lynn Kelley

Work Mix: PRELIMINARY ENGINEERING Extra Description: CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	\$10,000					\$10,000
ENV	\$10,000					\$10,000
Total For Project 230086.5	\$20,000					\$20,000

230086.6 D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC) PM: Lynn Kelley

Work Mix: PRELIMINARY ENGINEERING Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE		\$10,000	\$10,000	\$500,000		\$520,000
ENV		\$10,000	\$10,000	\$510,000		\$530,000
Total For Project 230086.6		\$20,000	\$20,000	\$1,010,000		\$1,050,000

230087.6 D/W SUIT PREP CONSULTANT PM: Daniel Marwood

Work Mix: RIGHT OF WAY ACTIVITIES Extra Description: CONSULTANT CONTRACT TO PREPARE SUIT INFORMATION ON VARIOUS PROJECTS / TO SUPPORT IN-HOUSE R/W PROJECTS CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	\$15,000					\$15,000
Total For Project 230087.6	\$15,000					\$15,000

230094.8 D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES PM: Carmen Blades

Work Mix: TRAFFIC ENGINEERING STUDY Extra Description: CONSULTANT CONTRACT NPV=N/A B/C=N/A SHSP=1 INTERSECTION CRASHES, VULNERABLE ROAD USERS, LANE DEPARTURE CRASHES, DISTRACTED DRIVING, IMPAIRED DRIVING, AT RISK ROADUSERS AND AGRESSIVE DRIVING CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	\$430,000	\$230,000	\$330,000	\$350,000		\$1,340,000
Total For Project 230094.8	\$430,000	\$230,000	\$330,000	\$350,000		\$1,340,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

230095.6

D/W T/OP ACCESS MANAGEMENT CONSULTANT

PM: Nadir Rodrigues

Work Mix:

TRAFFIC ENGINEERING STUDY

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	\$605,000	\$5,000	\$305,000	\$305,000	\$5,000	\$1,225,000
Total For Project 230095.6	\$605,000	\$5,000	\$305,000	\$305,000	\$5,000	\$1,225,000

230378.8

D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT

PM: Stacey Sasala

Work Mix:

INSPECT CONSTRUCTION PROJS.

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	\$255,000	\$150,000	\$150,000	\$150,000	\$50,000	\$755,000
Total For Project 230378.8	\$255,000	\$150,000	\$150,000	\$150,000	\$50,000	\$755,000

230378.9

D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT

PM: Stacey Sasala

Work Mix:

INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI		\$250,000	\$155,000	\$150,000	\$150,000	\$705,000
Total For Project 230378.9		\$250,000	\$155,000	\$150,000	\$150,000	\$705,000

230379.8

D/W PLANS REVIEW CONTRACT TO ASSIST DISTRICT CONSTRUCTION OFFICE

PM: Stacey Sasala

Work Mix:

PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.			\$205,000	\$175,000	\$100,000	\$480,000
Total For Project 230379.8			\$205,000	\$175,000	\$100,000	\$480,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

230385.9		CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION			PM: Edward Williams		
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:	CONTINUING SERVICES FOR LANDSCAPE ARCHITECT DESIGN 5YR/\$5.0M MAX PH 32 FUNDS TO BE ENCUMBERED UNDER EACH FM NUMBER AS NEEDED CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.			\$60,000				\$60,000
Total For Project 230385.9			\$60,000				\$60,000

231482.4	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH			PM: Nicole Forest			
Work Mix:	OPERATING/ADMIN. ASSISTANCE	Extra Description:	EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating			\$755,836	\$755,836	\$755,836	\$755,836	\$3,023,344
Total For Project 231482.4			\$755,836	\$755,836	\$755,836	\$755,836	\$3,023,344

232917.1	DISTRICTWIDE NON PROJECT RELATED ACTIVITIES			PM: Mark Madgar			
Work Mix:	FUNDING ACTION	Extra Description:	DIST 4				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Admin		\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$125,000,000
Total For Project 232917.1		\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$125,000,000

233026.1	SCENIC HIGHWAYS DOT STAFF INVOLVEMENT			PM: Wibet Hay			
Work Mix:	TRANSPORTATION PLANNING	Extra Description:	SCENIC HIGHWAYS PROGRAM-DOT INVOLVMENT THIS PROJECT NOW A DIRECT JOB				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Admin		\$4,000	\$4,000	\$4,000	\$4,000		\$16,000
Total For Project 233026.1		\$4,000	\$4,000	\$4,000	\$4,000		\$16,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

233084.1      WORK PROGRAM OFFICE INDIRECT/ADMINISTRATION NON-PROJECT RELATED      PM: Mark Madgar

Work Mix:      TRANSPORTATION PLANNING      Extra Description:      INDIRECT JOBS-WORK PROGRAM,BUDGET,PROF SERVICES,CONTRACTS PURCHASING/PROD. MGMT/WP=01 /BUDGET=02 /PROFSVC=03 / OCS=04 /DIST.CONT=05 /PROG.MGMT=06 /PURCH=07 BEGINNING F/Y 2004 WORK PROGRAM USES SEQ#01 AGAIN

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Admin	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Total For Project 233084.1	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000

233152.7      DISTRICTWIDE GPC - SYSTEMS PLANNING SUPPORT      PM: Chon Wong

Work Mix:      CORRIDOR/SUBAREA PLANNING      Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	\$130,000					\$130,000
PDE	\$50,000					\$50,000
Total For Project 233152.7	\$180,000					\$180,000

233152.9      DISTRICTWIDE GPC - SYSTEMS PLANNING SUPPORT      PM: Chon Wong

Work Mix:      CORRIDOR/SUBAREA PLANNING      Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning		\$300,000	\$250,000	\$400,000	\$400,000	\$1,350,000
PDE		\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
Total For Project 233152.9		\$350,000	\$300,000	\$450,000	\$450,000	\$1,550,000

403468.1      TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING      PM: Mayur Patel

Work Mix:      TRANSPORTATION PLANNING      Extra Description:      ADMINISTRATION AND CONTROL, ECONOMIC AND FISCAL, URBAN TRANSPORTATION PLANNING

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	\$1,210,970	\$1,228,687	\$1,254,586	\$1,285,939	\$1,310,959	\$6,291,141
Total For Project 403468.1	\$1,210,970	\$1,228,687	\$1,254,586	\$1,285,939	\$1,310,959	\$6,291,141

403468.4	WORK PROGRAM PUBLIC HEARING ADVERTISEMENTS			PM: Mark Madgar			
Work Mix:	TRANSPORTATION PLANNING	Extra Description:					
Cont. Class:	MISC - NO LETTING						
	Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
	Planning	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$40,000
	Total For Project 403468.4	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$40,000

<b>403469.1</b>	<b>DISTRICTWIDE DATA COLLECTION ACTIVITIES</b>			<b>PM:</b> Mayur Patel			
<b>Work Mix:</b>	TRANSPORTATION STATISTICS	<b>Extra Description:</b>	MAPPING, SYSTEM INVENTORY, TRAFFIC CHARACTERISTICS, SYSTEMS AND PROGRAMMING, SPEED AND TRAFFIC SERVICE STUDIES, HIGHWAY STATISTICS				
<b>Cont. Class:</b>	MISC - NO LETTING						
	<b>Phase</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>5 Year Total</b>
	Planning	\$392,459	\$408,194	\$418,477	\$425,686	\$441,000	\$2,085,816
	Total For Project 403469.1	\$392,459	\$408,194	\$418,477	\$425,686	\$441,000	\$2,085,816

403470.1		SYSTEMS PLANNING ACTIVITES		PM: Mayur Patel			
Work Mix:	TRANSPORTATION PLANNING	Extra Description:	LEVEL OF SERVICE ANALYSES, INTERCHANGE MODIFICATION AND JUSTIFICATION, MODEL DEVELOPMENT AND APPLICATION, TRAVEL DEMAND FORECASTING				
Cont. Class:	MISC - NO LETTING						
	Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
	Planning	\$442,000	\$449,456	\$455,000	\$459,000	\$462,079	\$2,267,535
	Total For Project 403470.1	\$442,000	\$449,456	\$455,000	\$459,000	\$462,079	\$2,267,535

408527.9		DISTRICTWIDE ADA RETROFITS			PM: Kim Gutierrez		
Work Mix:	ROUTINE MAINTENANCE		Extra Description:				
Cont. Class:	DISTRICT LET						
	Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
	Construction	\$615,600					\$615,600
	CEI	\$110,295					\$110,295
	Total For Project 408527.9	\$725,895					\$725,895

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

413089.5      DISTRICT SCHEDULING, WEB, GIS SERVICES      PM: Miro Poss

Work Mix: PRELIMINARY ENGINEERING      Extra Description: WORK PROGRAM FUNDS

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	\$975	\$400,975	\$650,975	\$675,975	\$675,975	\$2,404,875
Total For Project 413089.5	\$975	\$400,975	\$650,975	\$675,975	\$675,975	\$2,404,875

415529.6      ITS TECHNICAL SUPPORT SERVICES      PM: Daniel A Smith

Work Mix: ITS SURVEILLANCE SYSTEM      Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating			\$1,400,000	\$1,400,000	\$1,400,000	\$4,200,000
Total For Project 415529.6			\$1,400,000	\$1,400,000	\$1,400,000	\$4,200,000

416259.4      D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE      PM: Daniel A Smith

Work Mix: ITS FREEWAY MANAGEMENT      Extra Description: BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating		\$600,000	\$600,000	\$600,000	\$600,000	\$2,400,000
Total For Project 416259.4		\$600,000	\$600,000	\$600,000	\$600,000	\$2,400,000

417073.5      CONTINUING SERVICES PD&E/ETDM SUPPORT ACTIVITIES      PM: Shandra Davis

Work Mix: ETDM SCREENING      Extra Description: WK MIX CHANGED PER 2014/2015 - 2018/2019 WP INST FROM PD&E/ EMO STUDY TO ETDM SCREENING CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	\$10,000	\$435,000	\$435,000	\$10,000		\$890,000
Total For Project 417073.5	\$10,000	\$435,000	\$435,000	\$10,000		\$890,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

417073.6 CONTINUING SERVICES PD&E/ETDM SUPPORT ACTIVITIES PM: Shandra Davis

Work Mix: ETDM SCREENING Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE			\$300,000	\$425,000	\$425,000	\$1,150,000
Total For Project 417073.6			\$300,000	\$425,000	\$425,000	\$1,150,000

418957.4 ITS FIU TECHNICAL SERVICE PM: Daniel A Smith

Work Mix: TMC SOFTWARE & SYSTEM INTEGRAT Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating		\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Total For Project 418957.4		\$150,000	\$150,000	\$150,000	\$150,000	\$600,000

419282.1 TRIP RESERVES PM: Sabrina Aubery

Work Mix: FUNDING ACTION Extra Description: TRANPORTATION REGIONAL INCENTIVE PROGRAM PROJECTS IDENTIFIED ANNUALLY BY SEFTC & TCTC BROWARD/PBC/DADE=SEFTC=SOUTHEAST FLORIDA TRANSPORTATION COUNCIL/COVERS BROWARD & PBC MARTIN/SLC/IRC = TREASURE COAST TRANSPORTATION COUNCIL

Cont. Class: BOX ITEM

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	\$1,267,998	\$492,746	\$448,018	\$374,301	\$54,528	\$2,637,591
Total For Project 419282.1	\$1,267,998	\$492,746	\$448,018	\$374,301	\$54,528	\$2,637,591

421832.3 PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES PM: Lynn Kelley

Work Mix: PD&E/EMO STUDY Extra Description: CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	\$215,000	\$215,000	\$215,000	\$215,000		\$860,000
Total For Project 421832.3	\$215,000	\$215,000	\$215,000	\$215,000		\$860,000



TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

421832.5	PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES			PM: Lynn Kelley			
Work Mix:	PD&E/EMO STUDY	Extra Description:					
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE					\$250,000	\$250,000	\$500,000
Total For Project 421832.5					\$250,000	\$250,000	\$500,000

422332.4	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)			PM: Nicole Forest			
Work Mix:	OTHER ITS	Extra Description:					
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating			\$3,450,000	\$5,016,000	\$5,016,000	\$1,888,000	\$15,370,000
Total For Project 422332.4			\$3,450,000	\$5,016,000	\$5,016,000	\$1,888,000	\$15,370,000

423305.6	CONTINUING SERVICES FOR SURVEY, MAPPING, AND SUE			PM: Paul Doll			
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:	PRODUCTION SUPPORT G/W 429258-5 CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		\$225,000		\$50,000	\$50,000		\$325,000
Total For Project 423305.6		\$225,000		\$50,000	\$50,000		\$325,000

423383.7	DISTRICTWIDE PLANS REVIEW SUPPORT SERVICES			PM: Zoryana Fedyushko			
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:	NOTE:THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED. CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		\$800,000		\$400,000	\$200,000		\$1,400,000
Total For Project 423383.7		\$800,000		\$400,000	\$200,000		\$1,400,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

423383.8	DISTRICTWIDE PLANS REVIEW SUPPORT SERVICES		PM: Zoryana Fedyushko				
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:	NOTE:THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED.				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.			\$400,000	\$400,000	\$400,000		\$1,200,000
Total For Project 423383.8			\$400,000	\$400,000	\$400,000		\$1,200,000

423383.9	DISTRICTWIDE PLANS REVIEW SUPPORT SERVICES		PM: Zoryana Fedyushko				
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:					
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.				\$320,000	\$300,000	\$200,000	\$820,000
Total For Project 423383.9				\$320,000	\$300,000	\$200,000	\$820,000

424073.4	DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE		PM: Shi-Chiang Li				
Work Mix:	PLANNING MODELS/DATA UPDATE	Extra Description:	D/W CENSUS DATA SUPPORT FOR LONG RANGE TRANSPORTATION UPDATE				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning		\$300,000					\$300,000
PDE		\$50,000					\$50,000
Total For Project 424073.4		\$350,000					\$350,000

424073.5	DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE		PM: Shi-Chiang Li				
Work Mix:	PLANNING MODELS/DATA UPDATE	Extra Description:	D/W CENSUS DATA SUPPOPT FOR LONG RANGE TRANSPORTATION UPDATE				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning			\$225,000	\$225,000			\$450,000
PDE			\$50,000	\$50,000			\$100,000
Total For Project 424073.5			\$275,000	\$275,000			\$550,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

424075.3		D/W PLANNING AND ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT			PM: Claudia Olarte		
Work Mix:	PROGRAM PRODUCT MAINTENANCE		Extra Description:				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning		\$270,000	\$150,000				\$420,000
Total For Project 424075.3		\$270,000	\$150,000				\$420,000

424075.4	D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT			PM: Claudia Olarte			
Work Mix:	PROGRAM PRODUCT MAINTENANCE	Extra Description:					
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning			\$25,000	\$110,000	\$125,000		\$260,000
Total For Project 424075.4			\$25,000	\$110,000	\$125,000		\$260,000

424267.5	DISTRICT WEB, GIS SERVICES			PM: Miro Poss			
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:	OPERATING CONSULTANTS CAT 100686				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		\$699,785	\$115,000				\$814,785
Total For Project 424267.5		\$699,785	\$115,000				\$814,785

424267.8	DISTRICT WEB, GIS SERVICES			PM: Miro Poss			
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:					
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.			\$524,785	\$699,785	\$699,785	\$699,785	\$2,624,140
Total For Project 424267.8			\$524,785	\$699,785	\$699,785	\$699,785	\$2,624,140

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

424268.1	DISTRICTWIDE COMPLIANCE TRAINING SUPPORT			PM: Stacey Sasala			
Work Mix:	TRAINING	Extra Description:	COMPLIANCE TRAINING SUPPORT/ OPERATING CAT 100686				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI		\$4,500	\$4,500				\$9,000
Total For Project 424268.1		\$4,500	\$4,500				\$9,000

424270.5	CONTINUING SERVICES OPERATING LAP SUPPORT			PM: Mya Williams			
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:	GEC OPERATING CONSULTANTS- CAT 100686				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		\$42,000	\$42,000	\$21,000			\$105,000
Total For Project 424270.5		\$42,000	\$42,000	\$21,000			\$105,000

424270.7	CONTINUING SERVICES OPERATING LAP SUPPORT			PM: Mya Williams			
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:	GEC OPERATING CONSULTANTS- CAT 100686				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.				\$21,000	\$42,000	\$42,000	\$105,000
Total For Project 424270.7				\$21,000	\$42,000	\$42,000	\$105,000

424270.8	CONTINUING SERVICES LAP SUPPORT SERVICES			PM: Mya Williams			
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:	PROFESSIONAL SERVICES				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.				\$750,000	\$750,000	\$750,000	\$2,250,000
Total For Project 424270.8				\$750,000	\$750,000	\$750,000	\$2,250,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

424271.5		RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES			PM: Giancarlo Martinez		
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:	SURPLUS R/W LEASING & MAINTENANCE				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support		\$148,000	\$148,000	\$148,000	\$148,000	\$136,634	\$728,634
Total For Project 424271.5		\$148,000	\$148,000	\$148,000	\$148,000	\$136,634	\$728,634

424271.6		RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES			PM: Giancarlo Martinez		
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:					
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support						\$11,366	\$11,366
Total For Project 424271.6						\$11,366	\$11,366

424852.5	D/W VE CONTRACT		PM: KHASHPER				
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:	CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		\$94,000		\$47,000			\$141,000
Total For Project 424852.5		\$94,000		\$47,000			\$141,000

424852.6	D/W VE CONTRACT		PM: KHASHPER				
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:	CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		\$142,000		\$47,000	\$47,000	\$47,000	\$283,000
Total For Project 424852.6		\$142,000		\$47,000	\$47,000	\$47,000	\$283,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

424852.7	D/W VE CONTRACT	PM: KHASHPER					
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:					
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.				\$95,000	\$47,000	\$47,000	\$189,000
Total For Project 424852.7				\$95,000	\$47,000	\$47,000	\$189,000

424855.3	CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES			PM: David Moore			
Work Mix:	TRAFFIC ENGINEERING STUDY	Extra Description:	CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23				
Cont. Class:	MISC - NO LETTING						
	Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
	P.E.	\$1,015,000	\$15,000	\$515,000			\$1,545,000
Total For Project 424855.3		\$1,015,000	\$15,000	\$515,000			\$1,545,000

424855.4		CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES			PM: David Moore		
Work Mix:	TRAFFIC ENGINEERING STUDY	Extra Description:					
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.					\$515,000	\$515,000	\$1,030,000
Total For Project 424855.4					\$515,000	\$515,000	\$1,030,000

425980.4	TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR.			PM: Trang Phan			
Work Mix:	PD&E/EMO STUDY	Extra Description:	CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23				
Cont. Class:	MISC - NO LETTING						
	Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
	PDE	\$130,000	\$130,000	\$35,000			\$295,000
	P.E.	\$70,000		\$35,000			\$105,000
Total For Project 425980.4		\$200,000	\$130,000	\$70,000			\$400,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

425980.5      TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR.      PM: Trang Phan

Work Mix: PD&E/EMO STUDY      Extra Description: CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE			\$145,000	\$145,000	\$145,000	\$435,000
P.E.			\$40,000	\$40,000	\$40,000	\$120,000
Total For Project 425980.5			\$185,000	\$185,000	\$185,000	\$555,000

428268.3      D/W SUIT PREP CONSULTANT SUIT PREP      PM: Daniel Marwood

Work Mix: RIGHT OF WAY ACTIVITIES      Extra Description: CONSULTANT CONTRACT TO PREPARE SUIT INFORMATION ON VARIOUS PROJECTS / TO SUPPORT IN-HOUSE R/W PROJECTS CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	\$10,000					\$10,000
Total For Project 428268.3	\$10,000					\$10,000

428942.4      D/W URBAN MODEL DEVELOPMENT, TREASURE COAST REGIONAL PLANNING MODEL      PM: Shi-Chiang Li

Work Mix: PLANNING MODELS/DATA UPDATE      Extra Description: TREASURE COAST REGIONAL PLANNING MODEL (TCRPM) VERSION 4.5 FOR 2045 MPO LONG RANGE TRANSPORTATION PLAN UPDATES

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	\$275,000					\$275,000
PDE	\$50,000					\$50,000
Total For Project 428942.4	\$325,000					\$325,000

428942.5      DISTRICTWIDE REGIONAL MODEL SUPPORT      PM: Shi-Chiang Li

Work Mix: PLANNING MODELS/DATA UPDATE      Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	\$200,000	\$300,000	\$250,000	\$300,000		\$1,050,000
PDE	\$50,000	\$50,000	\$50,000	\$50,000		\$200,000
Total For Project 428942.5	\$250,000	\$350,000	\$300,000	\$350,000		\$1,250,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

428942.6 D/W URBAN MODEL DEVELOPMENT, INCLUDING TCRPM 6 (2020) PM: Shi-Chiang Li

Work Mix: PLANNING MODELS/DATA UPDATE Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning		\$300,000	\$250,000	\$300,000	\$300,000	\$1,150,000
PDE		\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
Total For Project 428942.6		\$350,000	\$300,000	\$350,000	\$350,000	\$1,350,000

429222.6 D/W RIGHT-OF-WAY SERVICES FOR RELOCATION/ACQUISITION PM: Daniel Marwood

Work Mix: RIGHT OF WAY ACQUISITION Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	\$10,000					\$10,000
Total For Project 429222.6	\$10,000					\$10,000

429222.8 CONTINUING SERVICES CONTRACT FOR RIGHT-OF-WAY ACQUISITION/RELOCATION PM: Daniel Marwood

Work Mix: RIGHT OF WAY ACQUISITION Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support			\$25,000			\$25,000
Total For Project 429222.8			\$25,000			\$25,000

429252.4 TREASURE COAST PAVEMENT MARKING & SIGNING PM: Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS Extra Description:

Cont. Class: DISTRICT LET

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction		\$300,000				\$300,000
CEI		\$42,120				\$42,120
Total For Project 429252.4		\$342,120				\$342,120



TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

429252.5	TREASURE COAST PAVEMENT MARKING & SIGNING		PM: Jose R. Guerrero				
Work Mix:	SIGNING/PAVEMENT MARKINGS	Extra Description:					
Cont. Class:	DISTRICT LET						
	Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction					\$300,000		\$300,000
CEI					\$44,440		\$44,440
Total For Project 429252.5					\$344,440		\$344,440

429258.5	CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE		PM: Paul Doll				
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:	G/W 423305-6 CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23				
Cont. Class:	MISC - NO LETTING						
	Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		\$225,000		\$50,000	\$50,000	\$10,000	\$335,000
Total For Project 429258.5		\$225,000		\$50,000	\$50,000	\$10,000	\$335,000

429258.6	CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE		PM: Paul Doll				
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:	G/W 429258-7 CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23				
Cont. Class:	MISC - NO LETTING						
	Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.			\$260,000	\$75,000	\$150,000	\$50,000	\$535,000
Total For Project 429258.6			\$260,000	\$75,000	\$150,000	\$50,000	\$535,000

429258.7	CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE		PM: Paul Doll				
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:					
Cont. Class:	MISC - NO LETTING						
	Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.			\$260,000	\$85,000			\$345,000
Total For Project 429258.7			\$260,000	\$85,000			\$345,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

429258.8	CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE			PM: Paul Doll		
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:				
Cont. Class:	MISC - NO LETTING					
Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.			\$260,000			\$260,000
Total For Project 429258.8			\$260,000			\$260,000

429258.9	CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE			PM: Paul Doll		
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:				
Cont. Class:	MISC - NO LETTING					
Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.			\$260,000			\$260,000
Total For Project 429258.9			\$260,000			\$260,000

429545.4	D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES			PM: Daniel Marwood		
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra Description:	CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23			
Cont. Class:	MISC - NO LETTING					
Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support		\$101				\$101
Total For Project 429545.4		\$101				\$101

429650.3	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES			PM: Thomas Miller			
Work Mix:	SAFETY PROJECT	Extra Description:	CONSULTANT CONTRACT				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		\$360,000	\$260,000	\$310,000			\$930,000
Total For Project 429650.3		\$360,000	\$260,000	\$310,000			\$930,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

429768.3		DISTRICTWIDE TRANSIT CORRIDOR PLANNING			PM: Khalilah Ffrench		
Work Mix:	CORRIDOR/SUBAREA PLANNING		Extra Description:				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning		\$245,000	\$154,620				\$399,620
Total For Project 429768.3		\$245,000	\$154,620				\$399,620

429768.4	TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT			PM: Gregor Senger			
Work Mix:	CORRIDOR/SUBAREA PLANNING	Extra Description:					
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning		\$300,000	\$300,000	\$300,000			\$900,000
Total For Project 429768.4		\$300,000	\$300,000	\$300,000			\$900,000

429768.5	TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT			PM: Gregor Senger			
Work Mix:	CORRIDOR/SUBAREA PLANNING	Extra Description:					
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning				\$400,000	\$400,000	\$400,000	\$1,200,000
Total For Project 429768.5				\$400,000	\$400,000	\$400,000	\$1,200,000

430256.3	DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS				PM: Min-Tang Li		
Work Mix:	TRANSPORTATION STATISTICS	Extra Description:					
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning		\$650,000	\$200,000				\$850,000
Total For Project 430256.3		\$650,000	\$200,000				\$850,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

430256.4DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSISPM: Min-Tang Li

Work Mix:TRANSPORTATION STATISTICSExtra Description:

Cont. Class:MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning		\$420,000	\$700,000	\$300,000		\$1,420,000
Total For Project 430256.4		\$420,000	\$700,000	\$300,000		\$1,420,000

430256.5DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSISPM: Min-Tang Li

Work Mix:TRANSPORTATION STATISTICSExtra Description:

Cont. Class:MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning				\$350,000	\$650,000	\$1,000,000
Total For Project 430256.5				\$350,000	\$650,000	\$1,000,000

430257.3CONTINUING SERVICES FOR TRAFFIC DATA COLLECTION ROUTINE COUNTSPM: Kara Schwartz

Work Mix:TRANSPORTATION STATISTICSExtra Description:

Cont. Class:MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	\$650,000	\$600,000	\$200,000			\$1,450,000
Total For Project 430257.3	\$650,000	\$600,000	\$200,000			\$1,450,000

430257.4DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTSPM: Kara Schwartz

Work Mix:TRANSPORTATION STATISTICSExtra Description:

Cont. Class:MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning			\$400,000	\$600,000	\$300,000	\$1,300,000
Total For Project 430257.4			\$400,000	\$600,000	\$300,000	\$1,300,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

430257.5		DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS			PM: Kara Schwartz		
Work Mix:	TRANSPORTATION STATISTICS		Extra Description:				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning						\$350,000	\$350,000
Total For Project 430257.5						\$350,000	\$350,000

431013.3		DISTRICTWIDE TRANSIT PLANNING GENERAL CONSULTANT SERVICES			PM: Jayne Pietrowski		
Work Mix:	PTO STUDIES		Extra Description:				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning		\$250,000	\$250,000	\$250,000	\$350,000		\$1,100,000
Total For Project 431013.3		\$250,000	\$250,000	\$250,000	\$350,000		\$1,100,000

431013.4		DISTRICTWIDE TRANSIT PLANNING GENERAL CONSULTANT SERVICES			PM: Jayne Pietrowski		
Work Mix:	PTO STUDIES		Extra Description:				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning						\$250,000	\$250,000
Total For Project 431013.4						\$250,000	\$250,000

431040.3	D/W PL & EM GIS OPERATING CONSULTANTS			PM: Abdalla Abdalla			
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:	DISTRICTWIDE PL&EM TRANSPORTATION DATA MANAGEMENT & ANALYSIS				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		\$182,694	\$182,694	\$182,694	\$182,694		\$730,776
Total For Project 431040.3		\$182,694	\$182,694	\$182,694	\$182,694		\$730,776

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

431042.2	D/W R/W PROPERTY MANAGEMENT - BOARD UP		PM: Daniel Marwood				
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra Description:	FENCING CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
Total For Project 431042.2		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000

431043.1	D/W R/W PROPERTY MANAGEMENT - MOWING		PM: Daniel Marwood				
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra Description:	TREE TRIMMING, DEBRIS REMOVAL CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support		\$5,000	\$5,000	\$5,000	\$5,000		\$20,000
Total For Project 431043.1		\$5,000	\$5,000	\$5,000	\$5,000		\$20,000

431043.2	D/W R/W PROPERTY MANAGEMENT - MOWING		PM: Daniel Marwood				
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra Description:	TREE TRIMMING, DEBRIS REMOVAL				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support					\$10,000	\$5,000	\$15,000
Total For Project 431043.2					\$10,000	\$5,000	\$15,000

431044.3	DISTRICTWIDE R/W ASBESTOS ABATEMENT		PM: Daniel Marwood				
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra Description:	CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support		\$101					\$101
Total For Project 431044.3		\$101					\$101

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

431045.3	D/W R/W PROPERTY DEMOLITION SERVICES			PM: Daniel Marwood			
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra Description:	CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Total For Project 431045.3		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000

431198.1	TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT			PM: Stacey Sasala			
Work Mix:	INSPECT CONSTRUCTION PROJS.	Extra Description:					
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI			\$205,000	\$100,000	\$100,000		\$405,000
Total For Project 431198.1			\$205,000	\$100,000	\$100,000		\$405,000

431198.2	TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT			PM: Stacey Sasala			
Work Mix:	INSPECT CONSTRUCTION PROJS.	Extra Description:					
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI					\$205,000	\$150,000	\$355,000
Total For Project 431198.2					\$205,000	\$150,000	\$355,000

431513.3		D/W PL&EM TRANSPORTATION DATA MANAGEMENT ANALYSIS & DEVELOPMENT			PM: Abdalla Abdalla		
Work Mix:	TRANSPORTATION STATISTICS	Extra Description:					
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning		\$100,000	\$75,000	\$75,000			\$250,000
Total For Project 431513.3		\$100,000	\$75,000	\$75,000			\$250,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

431513.4 D/W PL&EM TRANSPORTATION DATA MANAGEMENT ANALYSIS & DEVELOPMENT PM: Abdalla Abdalla

Work Mix: TRANSPORTATION STATISTICS Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning				\$125,000	\$125,000	\$250,000
Total For Project 431513.4				\$125,000	\$125,000	\$250,000

432585.3 D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT PM: KHASHPER

Work Mix: PRELIMINARY ENGINEERING Extra Description: CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		\$100,000	\$47,000	\$47,000	\$47,000	\$241,000
Total For Project 432585.3		\$100,000	\$47,000	\$47,000	\$47,000	\$241,000

432645.3 TREASURE COAST PUSH BUTTON CONTRACT ROADWAY PM: Jose R. Guerrero

Work Mix: MISCELLANEOUS CONSTRUCTION Extra Description:

Cont. Class: DISTRICT LET

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction		\$1,000,000				\$1,000,000
CEI		\$126,360				\$126,360
ENV		\$10,000				\$10,000
Total For Project 432645.3		\$1,136,360				\$1,136,360

432645.4 TREASURE COAST PUSH BUTTON CONTRACT ROADWAY PM: Jose R. Guerrero

Work Mix: MISCELLANEOUS CONSTRUCTION Extra Description:

Cont. Class: DISTRICT LET

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction				\$1,000,000		\$1,000,000
CEI				\$132,853		\$132,853
ENV				\$10,000		\$10,000
Total For Project 432645.4				\$1,142,853		\$1,142,853



TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

432676.1	D/W TITLE SEARCH CONTRACT #9		PM: Erika Ventura				
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:	CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		\$340,000		\$170,000	\$170,000		\$680,000
Total For Project 432676.1		\$340,000		\$170,000	\$170,000		\$680,000

432676.2	D/W TITLE SEARCH TITLE SEARCH CONTRACT #10			PM: Erika Ventura			
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:	CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		\$340,000		\$170,000	\$170,000	\$170,000	\$850,000
Total For Project 432676.2		\$340,000		\$170,000	\$170,000	\$170,000	\$850,000

432676.3	D/W TITLE SEARCH TITLE SEARCH CONTRACT #11			PM: Erika Ventura			
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:					
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.				\$170,000	\$170,000	\$170,000	\$510,000
Total For Project 432676.3				\$170,000	\$170,000	\$170,000	\$510,000

432792.2	DISTRICTWIDE CONTINUING CEI COMPLIANCE AND SUPPORT SERVICES			PM: Stacey Sasala			
Work Mix:	INSPECT CONSTRUCTION PROJS.	Extra Description:					
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI		\$100,000					\$100,000
Total For Project 432792.2		\$100,000					\$100,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

433732.1      DISTRICTWIDE CONTINUING CEI CONSULTANT INSPECTION SUPPORT      PM: Stacey Sasala

Work Mix:    INSPECT CONSTRUCTION PROJS.      Extra Description:    5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class:    MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	\$25,000					\$25,000
Total For Project 433732.1	\$25,000					\$25,000

433732.3      DISTRICTWIDE CONTINUING CEI CONSULTANT INSPECTION SUPPORT      PM: Stacey Sasala

Work Mix:    INSPECT CONSTRUCTION PROJS.      Extra Description:    5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class:    MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI					\$155,000	\$155,000
Total For Project 433732.3					\$155,000	\$155,000

433733.1      DISTRICTWIDE CONTINUING CEI INSPECTION SUPPORT      PM: Stacey Sasala

Work Mix:    INSPECT CONSTRUCTION PROJS.      Extra Description:    5 YEAR/ \$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class:    MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	\$15,000	\$150,000	\$100,000	\$100,000		\$365,000
Total For Project 433733.1	\$15,000	\$150,000	\$100,000	\$100,000		\$365,000

433735.1      TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT      PM: Stacey Sasala

Work Mix:    INSPECT CONSTRUCTION PROJS.      Extra Description:    5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class:    MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	\$200,000	\$100,000	\$100,000	\$50,000		\$450,000
Total For Project 433735.1	\$200,000	\$100,000	\$100,000	\$50,000		\$450,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

433735.2      TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT      PM: Stacey Sasala

Work Mix:    INSPECT CONSTRUCTION PROJS.      Extra Description:    5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class:    MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI			\$215,000	\$100,000	\$100,000	\$415,000
Total For Project 433735.2			\$215,000	\$100,000	\$100,000	\$415,000

433919.2      DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION      PM: Stacey Sasala

Work Mix:    INSPECT CONSTRUCTION PROJS.      Extra Description:    CONTINUING SERVICES CONTRACT, JOB COST ACCOUNTED DISTRICT CONSTRUCTION OFFICE

Cont. Class:    MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	\$50,000	\$25,000				\$75,000
Total For Project 433919.2	\$50,000	\$25,000				\$75,000

433919.3      DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION      PM: Stacey Sasala

Work Mix:    INSPECT CONSTRUCTION PROJS.      Extra Description:   

Cont. Class:    MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	\$50,000	\$50,000	\$50,000	\$50,000	\$25,000	\$225,000
Total For Project 433919.3	\$50,000	\$50,000	\$50,000	\$50,000	\$25,000	\$225,000

433919.4      DCO CONTINUING SEVICES CONTRACT FOR LAP OVERSIGHT INSPECTION      PM: Stacey Sasala

Work Mix:    INSPECT CONSTRUCTION PROJS.      Extra Description:   

Cont. Class:    MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI					\$50,000	\$50,000
Total For Project 433919.4					\$50,000	\$50,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

434511.1      DISTRICTWIDE APPRAISAL SERVICES      PM: Giancarlo Martinez

Work Mix: RIGHT OF WAY ACTIVITIES      Extra Description: SURPLUS PROPERTIES

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Total For Project 434511.1	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000

434513.2      DISTRICTWIDE R/W APPRAISAL SERVICES      PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES      Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support				\$101		\$101
Total For Project 434513.2				\$101		\$101

434525.7      DISTRICTWIDE R/W APPRAISAL SERVICES      PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES      Extra Description: DISTRICTWIDE R/W APPRAISAL SERVICES

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support				\$101		\$101
Total For Project 434525.7				\$101		\$101

434525.8      DISTRICTWIDE R/W APPRAISAL SERVICES      PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES      Extra Description: DW R/W CONTRACTS FOR APPRAISAL SERVICES

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support				\$101		\$101
Total For Project 434525.8				\$101		\$101

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

434525.9 DW R/W CONTRACTS FOR APPRAISAL SERVICES PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES Extra Description: DW R/W CONTRACTS FOR APPRAISAL SERVICES

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support				\$101		\$101
Total For Project 434525.9				\$101		\$101

435150.3 DISTRICTWIDE SIGNAL RETIMING PM: Allison Glunt

Work Mix: TRAFFIC ENGINEERING STUDY Extra Description: TURNING MOVEMENT COUNTS/APPROACH COUNTS AND ARTERIAL REVIEW. ARTERIAL ANALYSIS AND DOCUMENTATION. 3). TIMING PLAN IMPLEMENTATION AND FINE TUNING. 4). TIMING PLAN EVALUATION. SPECIAL EVENTS AND INCIDENT MANAGEMENT TIMING PLAN DEVELOPMENT, FINAL REPORT FOR BEFORE AND AFTER ANALYSIS. CONTINUING SERVICES AGREEMENT

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	\$752,800	\$752,800	\$752,800	\$752,800	\$752,800	\$3,764,000
Total For Project 435150.3	\$752,800	\$752,800	\$752,800	\$752,800	\$752,800	\$3,764,000

436183.2 DISTRICTWIDE SUPPORT FOR DATA COLLECTION AND ANALYSIS - ENGINEERING PM: Min-Tang Li

Work Mix: PD&E/EMO STUDY Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	\$40,000					\$40,000
P.E.	\$40,000					\$40,000
Total For Project 436183.2	\$80,000					\$80,000

436198.1 DISTRICTWIDE ITS FACILITY- OPERATIONS PM: Nicole Forest

Work Mix: TRAFFIC MANAGEMENT CENTERS Extra Description: DISTRICTWIDE TSM&O OPERATIONS CONTRACTS BROWARD, PALM BEACH, N3C FREEWAYS, ARTERIALS

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	\$8,169,799	\$8,957,642	\$9,799,709			\$26,927,150
Total For Project 436198.1	\$8,169,799	\$8,957,642	\$9,799,709			\$26,927,150

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

436198.2      DISTRICTWIDE ITS FACILITY-OPERATIONS      PM: Daniel A Smith

Work Mix: TRAFFIC MANAGEMENT CENTERS      Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating				\$9,027,904	\$9,278,663	\$18,306,567
Total For Project 436198.2				\$9,027,904	\$9,278,663	\$18,306,567

436219.4      DISTRICTWIDE MAST ARMS REPLACEMENT      PM: Kim Gutierrez

Work Mix: ROUTINE MAINTENANCE      Extra Description: MULTIPLE LOCATIONS TO BE IDENTIFIED

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction			\$5,000			\$5,000
CEI			\$1,095			\$1,095
ENV			\$10,000			\$10,000
Total For Project 436219.4			\$16,095			\$16,095

436219.5      DISTRICTWIDE MAST ARMS REPLACEMENT      PM: Kim Gutierrez

Work Mix: ROUTINE MAINTENANCE      Extra Description: MULTIPLE LOCATIONS TO BE IDENTIFIED

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
ENV				\$10,000		\$10,000
Total For Project 436219.5				\$10,000		\$10,000

436279.1      DISTRICTWIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT      PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS.      Extra Description: CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	\$305,000	\$305,000				\$610,000
Total For Project 436279.1	\$305,000	\$305,000				\$610,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

436279.2	D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT				PM: Ronald D. Arcalas		
Work Mix:	INSPECT CONSTRUCTION PROJS.	Extra Description:	CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI		\$400,000	\$400,000	\$300,000			\$1,100,000
Total For Project 436279.2		\$400,000	\$400,000	\$300,000			\$1,100,000

436279.3	D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT			PM: Ronald D. Arcalas			
Work Mix:	INSPECT CONSTRUCTION PROJS.	Extra Description:	CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI		\$405,000	\$400,000	\$300,000			\$1,105,000
Total For Project 436279.3		\$405,000	\$400,000	\$300,000			\$1,105,000

436279.4	D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT			PM: Ronald D. Arcalas			
Work Mix:	INSPECT CONSTRUCTION PROJS.	Extra Description:					
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI		\$300,000	\$305,000	\$305,000	\$205,000	\$2,500	\$1,117,500
Total For Project 436279.4		\$300,000	\$305,000	\$305,000	\$205,000	\$2,500	\$1,117,500

436279.5	D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT			PM: Ronald D. Arcalas			
Work Mix:	INSPECT CONSTRUCTION PROJS.	Extra Description:					
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI			\$300,000	\$305,000	\$305,000	\$205,000	\$1,115,000
Total For Project 436279.5			\$300,000	\$305,000	\$305,000	\$205,000	\$1,115,000

## TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

**436279.6 D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT**

**PM:** Ronald D. Arcalas

**Work Mix:** INSPECT CONSTRUCTION PROJS.

### Extra Description:

**Cont. Class:** MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI			\$300,000	\$305,000	\$305,000	\$910,000
Total For Project	436279.6		\$300,000	\$305,000	\$305,000	\$910,000

## 436322.2 AAM FAU TECHNICAL SERVICE

**PM:** Allison Glunt

**Work Mix:** TMC SOFTWARE & SYSTEM INTEGRAT

### Extra Description:

THIS MASTER UNIVERSITY AGREEMENT WILL FOCUS ON DEVELOPING TOOLS & STRATEGIES TO ACTIVELY MANAGE TRAFFIC ON ARTERIAL ROADWAYS AND THE TECHNOLOGY NECESSARY TO DO SO. THIS INITIATIVE WILL HELP DEVELOP ACTIVE ARTERIAL MANAGEMENT (AAM) PERFORMANCE TARGETS SUCH AS TRAVEL TIME RELIABILITY, DELAY REDUCTION, AMONG OTHERS.

**Cont. Class:** MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Total For Project 436322.2	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000

## **436327.1 PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES**

**PM:** Fernando Ascanio

**Work Mix:** PD&E/EMO STUDY

### Extra Description:

D/W ENVIRONMENTAL ACTIVITIES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

**Cont. Class:** MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	\$210,000	\$210,000	\$210,000	\$210,000		\$840,000
Total For Project 436327.1	\$210,000	\$210,000	\$210,000	\$210,000		\$840,000

## **436327.2 PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES**

**PM:** Fernando Ascanio

**Work Mix:** PD&E/EMO STUDY

### Extra Description:

## D/W ENVIRONMENTAL ACTIVITIES

**Cont. Class:** MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE					\$260,000	\$260,000
Total For Project 436327.2					\$260,000	\$260,000



TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

436376.2	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES		PM: Thomas Miller				
Work Mix:	TRAFFIC ENGINEERING STUDY	Extra Description:	CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23				
Cont. Class:	MISC - NO LETTING						
	Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		\$810,000	\$10,000	\$410,000	\$160,000	\$110,000	\$1,500,000
Total For Project 436376.2		\$810,000	\$10,000	\$410,000	\$160,000	\$110,000	\$1,500,000

437049.2	MODAL PRODUCTION SUPPORT		PM: Wibet Hay				
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:	DESIGN REVIEW SUPPORT FOR OMD RELATIVE TO MODAL ISSUES, CONCERNS AND IMPACTS. REVIEW ALL DESIGN PLANS RELATIVE TO BIKE/PED, TRANSIT, RAIL, AIRPORT, & SEAPORT.				
Cont. Class:	MISC - NO LETTING						
	Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		\$600,000		\$300,000	\$250,000		\$1,150,000
Total For Project 437049.2		\$600,000		\$300,000	\$250,000		\$1,150,000

437049.3	MODAL PRODUCTION SUPPORT		PM: Wibet Hay				
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:	DESIGN REVIEW SUPPORT FOR OMD RELATIVE TO MODAL ISSUES, CONCERNS AND IMPACTS. REVIEW ALL DESIGN PLANS RELATIVE TO BIKE/PED, TRANSIT, RAIL, AIRPORT, & SEAPORT.				
Cont. Class:	MISC - NO LETTING						
	Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.						\$350,000	\$350,000
Total For Project 437049.3						\$350,000	\$350,000

437083.2	DISTRICTWIDE RAIL CONSULTANT		PM: Birgit Olkuch				
Work Mix:	PTO STUDIES	Extra Description:					
Cont. Class:	MISC - NO LETTING						
	Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning		\$350,000	\$300,000	\$300,000	\$200,000		\$1,150,000
Total For Project 437083.2		\$350,000	\$300,000	\$300,000	\$200,000		\$1,150,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

437083.3DISTRICTWIDE RAIL CONSULTANT

PM: Birgit Olkuch

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning				\$300,000	\$500,000	\$800,000
Total For Project 437083.3				\$300,000	\$500,000	\$800,000

437086.1CONTINUING SERVICES GENERAL PLANNING SUPPORT

PM: Lois Bush

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	\$751,986	\$450,000	\$405,000			\$1,606,986
PDE	\$50,000	\$50,000	\$50,000			\$150,000
Total For Project 437086.1	\$801,986	\$500,000	\$455,000			\$1,756,986

437086.2CONTINUING SERVICES GENERAL PLANNING SUPPORT

PM: Lois Bush

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning		\$360,000	\$495,000	\$900,000	\$450,000	\$2,205,000
PDE		\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
Total For Project 437086.2		\$410,000	\$545,000	\$950,000	\$500,000	\$2,405,000

437086.3CONTINUING SERVICES GENERAL PLANNING SUPPORT

PM: Lois Bush

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning					\$500,000	\$500,000
Total For Project 437086.3					\$500,000	\$500,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

437095.2		DISTRICTWIDE CONSULTANT FOR FREIGHT STUDIES STUDIES			PM: Autumn Young		
Work Mix:	PTO STUDIES		Extra Description:				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning		\$400,000	\$300,000	\$250,000	\$99,963		\$1,049,963
Total For Project 437095.2		\$400,000	\$300,000	\$250,000	\$99,963		\$1,049,963

437095.4		DISTRICTWIDE CONSULTANT FOR FREIGHT STUDIES STUDIES			PM: Autumn Young		
Work Mix:	PTO STUDIES		Extra Description:				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning						\$400,000	\$400,000
Total For Project 437095.4						\$400,000	\$400,000

437101.1		DISTRICTWIDE CONSULTANT FOR OMD & PL&EM			PM: Lauren Rand		
Work Mix:	PTO STUDIES	Extra Description:					
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning		\$250,000					\$250,000
Total For Project 437101.1		\$250,000					\$250,000

437101.2	DISTRICTWIDE CONSULTANT FOR FREIGHT AND LOGISTICS			PM: Lauren Rand			
Work Mix:	PTO STUDIES	Extra Description:					
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning			\$400,000	\$300,000	\$450,037	\$250,000	\$1,400,037
Total For Project 437101.2			\$400,000	\$300,000	\$450,037	\$250,000	\$1,400,037

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

437286.2		NON- CONTRACT ITEM CONSULTANT APPRAISAL & COST ESTIMATING SERVICES			PM: Victor Ramos		
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra Description:	FOR ON-SYSTEM PROJECTS ONLY NON-JOB COST ACCOUNTED				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support		\$30,000	\$30,000				\$60,000
Total For Project 437286.2		\$30,000	\$30,000				\$60,000

437292.2	NON-CONTRACT ITEM RIGHT OF WAY COST ESTIMATING			PM: Victor Ramos			
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra Description:	ON-SYSTEM PROJECTS ONLY NON-JOB COST ACCOUNTED				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support		\$30,000	\$30,000				\$60,000
Total For Project 437292.2		\$30,000	\$30,000				\$60,000

437845.2		MULTIMODAL DEVELOPMENT SUPPORT			PM: Khalilah Ffrench		
Work Mix:	TRANSPORTATION PLANNING		Extra Description:				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning		\$400,000	\$400,000	\$400,000			\$1,200,000
Total For Project 437845.2		\$400,000	\$400,000	\$400,000			\$1,200,000

437845.3	MULTIMODAL DEVELOPMENT SUPPORT			PM: Khalilah Ffrench			
Work Mix:	TRANSPORTATION PLANNING	Extra Description:					
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning					\$400,000	\$400,000	\$800,000
Total For Project 437845.3					\$400,000	\$400,000	\$800,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

437867.2      TREASURE COAST REGIONAL PLANNING COUNCIL - GENERAL PLANNING SUPPORT      PM: Paula Scott

Work Mix:      TRANSPORTATION PLANNING      Extra Description:      JPA WITH THE TREASURE COAST REGIONAL PLANNING COUNCIL GENERAL PLANNING SUPPORT FOR VARIOUS PLANNING ACTIVITIES

Cont. Class:      EXTERN MNGD(NOT LAP)

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Total For Project 437867.2	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

437901.1      DISTRICTWIDE ENVIRONMENTAL SERVICES      PM: Fernando Ascanio

Work Mix:      WETLAND MITIGATION/RESTORATION      Extra Description:      WETLAND,MITIGATION,SITE MAINTENANCE,ENGINEERING MONITORING CONSTRUCTION CONTRACTING WORK / PH52=OCS CONTRACT

Cont. Class:      MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE			\$175,000	\$225,000	\$225,000	\$625,000
Construction			\$300,000	\$300,000	\$300,000	\$900,000
CEI			\$39,300	\$34,050	\$34,050	\$107,400
Total For Project 437901.1			\$514,300	\$559,050	\$559,050	\$1,632,400

437903.2      D/W MINOR PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT      PM: Edward Williams

Work Mix:      LANDSCAPING      Extra Description:      MINOR PROJECT

Cont. Class:      DISTRICT LET

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	\$482,253	\$758,974				\$1,241,227
CEI	\$74,653	\$95,204				\$169,857
Total For Project 437903.2	\$556,906	\$854,178				\$1,411,084

437948.1      D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT      PM: James K Poole

Work Mix:      PRELIMINARY ENGINEERING      Extra Description:

Cont. Class:      MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	\$557,000	\$757,000				\$1,314,000
Total For Project 437948.1	\$557,000	\$757,000				\$1,314,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

437948.2		D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT			PM: James K Poole		
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:					
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.				\$557,000	\$757,000		\$1,314,000
Total For Project 437948.2				\$557,000	\$757,000		\$1,314,000

437948.3	D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT			PM: James K Poole		
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:				
Cont. Class:	MISC - NO LETTING					
Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.					\$557,000	\$557,000
Total For Project 437948.3					\$557,000	\$557,000

438273.1		AREAWIDE CORRIDOR PLANNING STUDIES/ PLANNING SUPPORT			PM: John Podczerwinsky		
Work Mix:	TRANSPORTATION PLANNING	Extra Description:					
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning		\$150,000					\$150,000
Total For Project 438273.1		\$150,000					\$150,000

439219.1	DISTRICTWIDE RECORDING FEES OF MAINTENANCE MAPS			PM: Jeffrey Smith		
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:	MAINTENANCE MAPS RECORDING FEES FOR DESIGN OFFICE			
Cont. Class:	MISC - NO LETTING					
Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	\$500	\$500	\$500	\$500	\$500	\$2,500
Total For Project 439219.1	\$500	\$500	\$500	\$500	\$500	\$2,500

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

<b>439709.1</b>	<b>DISTRICTWIDE GEOTECHNICAL &amp; PAVEMENT CORING SERVICES CONTRACT</b>			<b>PM:</b> Ronald D. Arcalas			
<b>Work Mix:</b>	INSPECT CONSTRUCTION PROJS.	<b>Extra Description:</b>	CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23				
<b>Cont. Class:</b>	MISC - NO LETTING						
	<b>Phase</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>5 Year Total</b>
CEI		\$100,000	\$100,000	\$100,000	\$100,000		\$400,000
Total For Project 439709.1		\$100,000	\$100,000	\$100,000	\$100,000		\$400,000

439709.2	DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT			PM: Ronald D. Arcalas			
Work Mix:	INSPECT CONSTRUCTION PROJS.	Extra Description:					
Cont. Class:	MISC - NO LETTING						
	Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
	CEI	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Total For Project 439709.2		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000

<b>439709.3</b>	<b>DISTRICTWIDE GEOTECHNICAL &amp; PAVEMENT CORING SERVICES CONTRACTG</b>			<b>PM:</b> Ronald D. Arcalas			
<b>Work Mix:</b>	INSPECT CONSTRUCTION PROJS.	<b>Extra Description:</b>					
<b>Cont. Class:</b>	MISC - NO LETTING						
	<b>Phase</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>5 Year Total</b>
CEI				\$100,000	\$100,000	\$105,000	\$305,000
Total For Project 439709.3				\$100,000	\$100,000	\$105,000	\$305,000

439745.1	TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST			PM: Jose R. Guerrero			
Work Mix:	TRAFFIC CONTROL DEVICES/SYSTEM	Extra Description:					
Cont. Class:	DISTRICT LET						
	Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction			\$1,000,000				\$1,000,000
CEI			\$196,911				\$196,911
ENV			\$10,000				\$10,000
Total For Project 439745.1			\$1,206,911				\$1,206,911

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

439745.2      TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST      PM: Jose R. Guerrero

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM      Extra Description:

Cont. Class: DISTRICT LET

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction				\$1,000,000		\$1,000,000
CEI				\$188,117		\$188,117
ENV				\$10,000		\$10,000
Total For Project 439745.2				\$1,198,117		\$1,198,117

440010.1      DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING      PM: Allison Glunt

Work Mix: TRAFFIC ENGINEERING STUDY      Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		\$703,000	\$703,000			\$1,406,000
Total For Project 440010.1		\$703,000	\$703,000			\$1,406,000

440021.1      DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION      PM: Maria Salgado

Work Mix: PD&E/EMO STUDY      Extra Description: CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
ENV		\$325,000	\$325,000	\$325,000		\$975,000
Total For Project 440021.1		\$325,000	\$325,000	\$325,000		\$975,000

440021.2      DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION      PM: Maria Salgado

Work Mix: PD&E/EMO STUDY      Extra Description: CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
ENV		\$325,000	\$325,000	\$325,000		\$975,000
Total For Project 440021.2		\$325,000	\$325,000	\$325,000		\$975,000



TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

440021.3DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATIONPM: Maria Salgado

Work Mix: PD&E/EMO STUDYExtra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
ENV					\$325,000	\$325,000
Total For Project 440021.3					\$325,000	\$325,000

440021.4DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT REMEDIATIONPM: Maria Salgado

Work Mix: PD&E/EMO STUDYExtra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
ENV					\$325,000	\$325,000
Total For Project 440021.4					\$325,000	\$325,000

440232.2I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACHPM: Nicole Forest

Work Mix: OPERATING/ADMIN. ASSISTANCEExtra Description: HOV ENFORCEMENT

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating		\$200,000	\$200,000	\$200,000		\$600,000
Total For Project 440232.2		\$200,000	\$200,000	\$200,000		\$600,000

440297.1DCO DISTRICTWIDE RESIDENT COMPLIANCE CONTINUING SERVICESPM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	\$200,000	\$200,000	\$200,000	\$100,000		\$700,000
Total For Project 440297.1	\$200,000	\$200,000	\$200,000	\$100,000		\$700,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

440297.2	DCO DISTRICTWIDE RESIDENT COMPLIANCE CONTINUING SEVICES			PM: Stacey Sasala			
Work Mix:	INSPECT CONSTRUCTION PROJS.	Extra Description:					
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI				\$200,000	\$200,000	\$200,000	\$600,000
Total For Project 440297.2				\$200,000	\$200,000	\$200,000	\$600,000

440298.1	DISTRICTWIDE PUBLIC COMMUNICATIONS SERVICES FOR MISC CONSTRUCTION			PM: Stacey Sasala			
Work Mix:	INSPECT CONSTRUCTION PROJS.	Extra Description:	OCS PROJECT				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI		\$750,000	\$750,000	\$750,000	\$750,000		\$3,000,000
Total For Project 440298.1		\$750,000	\$750,000	\$750,000	\$750,000		\$3,000,000

440298.2		DISTRICT WIDE PUBLIC COMMUNICATIONS SERVICES FOR MISC CONSTRUCTION			PM: Stacey Sasala		
Work Mix:	INSPECT CONSTRUCTION PROJS.	Extra Description:					
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI					\$750,000	\$750,000	\$1,500,000
Total For Project 440298.2					\$750,000	\$750,000	\$1,500,000

440454.1		D/W MINOR PROJECT DESIGN CONSULTANT			PM: Thuc Le		
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:					
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		\$150,000					\$150,000
Total For Project 440454.1		\$150,000					\$150,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

440454.2		D/W MINOR PROJECT DESIGN CONSULTANT			PM: Thuc Le		
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:					
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		\$150,000					\$150,000
Total For Project 440454.2		\$150,000					\$150,000

440454.3	D/W MINOR PROJECT DESIGN CONSULTANT			PM: Thuc Le			
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:					
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		\$150,000					\$150,000
Total For Project 440454.3		\$150,000					\$150,000

440455.1	D/W MINOR PROJECT DESIGN CONSULTANT			PM: James Hughes			
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:					
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.			\$150,000				\$150,000
Total For Project 440455.1			\$150,000				\$150,000

440455.2	D/W MINOR PROJECT DESIGN CONSULTANT			PM: James Hughes			
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:					
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.			\$150,000				\$150,000
Total For Project 440455.2			\$150,000				\$150,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

440455.3		D/W MINOR PROJECT DESIGN CONSULTANT			PM: James Hughes		
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:					
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.			\$150,000				\$150,000
Total For Project 440455.3			\$150,000				\$150,000

440455.4	D/W MINOR PROJECT DESIGN CONSULTANT			PM: Anson Sonnett			
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:					
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.				\$150,000			\$150,000
Total For Project 440455.4				\$150,000			\$150,000

440455.5	D/W MINOR PROJECT DESIGN CONSULTANT			PM: Anson Sonnett			
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:					
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.				\$150,000			\$150,000
Total For Project 440455.5				\$150,000			\$150,000

440455.6	D/W MINOR PROJECT DESIGN CONSULTANT			PM: Anson Sonnett			
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:					
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.				\$150,000			\$150,000
Total For Project 440455.6				\$150,000			\$150,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

440455.7 D/W MINOR PROJECT DESIGN CONSULTANT PM: John Olson

Work Mix: PRELIMINARY ENGINEERING Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.				\$150,000		\$150,000
Total For Project 440455.7				\$150,000		\$150,000

440455.8 D/W MINOR PROJECT DESIGN CONSULTANT PM: John Olson

Work Mix: PRELIMINARY ENGINEERING Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.				\$150,000		\$150,000
Total For Project 440455.8				\$150,000		\$150,000

440455.9 D/W MINOR PROJECT DESIGN CONSULTANT PM: John Olson

Work Mix: PRELIMINARY ENGINEERING Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.				\$150,000		\$150,000
Total For Project 440455.9				\$150,000		\$150,000

441273.1 DISTRICTWIDE ENVIRONMENTAL SERVICES PM: Fernando Ascanio

Work Mix: WETLAND MITIGATION/RESTORATION Extra Description: DEM FUNDS 5201= TORTOISE FENCE

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	\$175,000	\$175,000				\$350,000
Construction	\$300,000	\$300,000				\$600,000
CEI	\$25,000	\$25,000				\$50,000
Total For Project 441273.1	\$500,000	\$500,000				\$1,000,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

441273.2		DISTRICTWIDE ENVIRONMENTAL SERVICES		PM: Fernando Ascanio			
Work Mix:	WETLAND MITIGATION/RESTORATION	Extra Description:	DEM FUNDS 5201= TORTOISE FENCE				
Cont. Class:	MISC - NO LETTING						
	Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE				\$225,000	\$225,000	\$225,000	\$675,000
Construction				\$200,000	\$200,000	\$200,000	\$600,000
CEI				\$25,000	\$25,000	\$25,000	\$75,000
Total For Project 441273.2				\$450,000	\$450,000	\$450,000	\$1,350,000

<b>441856.1</b>	<b>DISTRICTWIDE LEGAL SERVICES</b>		<b>PM:</b> Rafael Garcia				
<b>Work Mix:</b>	RIGHT OF WAY ACTIVITIES	<b>Extra Description:</b>	4B-01 TO REPLACE MELLGREN'S DO127 OR NEW LAND PLANNER 4B-02 TO REPLACE PEDERSON'S D0274 OR NEW APPRAISER 4B-03 NEW LAND PLANNER TO REPLACE WANTMAN DO833 4B-04 TO REPLACE CHIASSON'S DO455; APPRAISER				
<b>Cont. Class:</b>	MISC - NO LETTING						
	<b>Phase</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>5 Year Total</b>
RW Support			\$175,000				\$175,000
Total For Project 441856.1			\$175,000				\$175,000

<b>441856.2</b>	<b>DISTRICTWIDE LEGAL SERVICES</b>		<b>PM:</b> Rafael Garcia				
<b>Work Mix:</b>	RIGHT OF WAY ACTIVITIES	<b>Extra Description:</b>	4B-01 TO REPLACE SPIVEY'S DO833; APPRAISER 4B-02 NEW MARKET RESEARCHER TO REPLACE REALMARK'S DO836 4B-03 TO REPLACE HAGAN'S DO974 4B-04 TO REPLACE WADE TRIM'S DO978; ENGINEER/SURVEYOR				
<b>Cont. Class:</b>	MISC - NO LETTING						
	<b>Phase</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>5 Year Total</b>
RW Support				\$145,000			\$145,000
Total For Project 441856.2				\$145,000			\$145,000

<b>441856.3</b>	<b>DISTRICTWIDE LEGAL SERVICES</b>		<b>PM:</b> Rafael Garcia				
<b>Work Mix:</b>	RIGHT OF WAY ACTIVITIES	<b>Extra Description:</b>	4B-01 TO REPLACE CAMP'S DOC60 4B-02 TO REPLACE SEXTON'S DRAINAGE 4B-03 A NEW ATTORNEY FOR FEE REVIEWS 4B-04 TO REPLACE PINCHASIK'S DOA98				
<b>Cont. Class:</b>	MISC - NO LETTING						
	<b>Phase</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>5 Year Total</b>
RW Support					\$125,000		\$125,000
Total For Project 441856.3					\$125,000		\$125,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

441856.4		DISTRICTWIDE LEGAL SERVICES		PM: Rafael Garcia			
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra Description:	4B-01 NEW APPRAISER TO REPLACE BRANNUM 4B-02 NEW CPA TO REPLACE JANUS 4B-03 NEW ATTORNEY TO REPLACE POSNER FOR FEE REVIEWS 4B-04 NEW FIXTURES APPRAISER TO REPLACE GARY MAEHL				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support						\$90,000	\$90,000
Total For Project 441856.4						\$90,000	\$90,000

441863.1	DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS			PM: Jose R. Guerrero			
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:	MINOR PROJECTS DESIGN FOR TRAFFIC OPS PUSH BUTTON CST CONTRACTS				
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.			\$10,101	\$10,000	\$10,000	\$10,000	\$40,101
Total For Project 441863.1			\$10,101	\$10,000	\$10,000	\$10,000	\$40,101

441926.1	CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT			PM: Anson Sonnett			
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:					
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.				\$150,000			\$150,000
Total For Project 441926.1				\$150,000			\$150,000

441926.2	CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT			PM: Anson Sonnett			
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:					
Cont. Class:	MISC - NO LETTING						
Phase		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.				\$150,000			\$150,000
Total For Project 441926.2				\$150,000			\$150,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

441926.3 CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT PM: John Olson

Work Mix: PRELIMINARY ENGINEERING Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.					\$150,000	\$150,000
Total For Project 441926.3					\$150,000	\$150,000

441926.4 CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT PM: John Olson

Work Mix: PRELIMINARY ENGINEERING Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.					\$150,000	\$150,000
Total For Project 441926.4					\$150,000	\$150,000

441927.2 D/W MINOR PROJECT TRAFFIC DESIGN CONSULTANT PM: Anna Plegachova

Work Mix: PRELIMINARY ENGINEERING Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		\$200,000				\$200,000
Total For Project 441927.2						\$200,000

441927.3 D/W MINOR PROJECT TRAFFIC DESIGN CONSULTANT PM: Anna Plegachova

Work Mix: PRELIMINARY ENGINEERING Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.				\$200,000		\$200,000
Total For Project 441927.3						\$200,000



TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

441946.1 CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT PM: Henry Oaikhena

Work Mix: PRELIMINARY ENGINEERING Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	\$150,000					\$150,000
Total For Project 441946.1	\$150,000					\$150,000

441946.2 CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT PM: Henry Oaikhena

Work Mix: PRELIMINARY ENGINEERING Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	\$150,000					\$150,000
Total For Project 441946.2	\$150,000					\$150,000

441948.1 DISTRICTWIDE ADA RETROFITS PM: Kim Gutierrez

Work Mix: ROUTINE MAINTENANCE Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction			\$600,000			\$600,000
CEI			\$107,500			\$107,500
Total For Project 441948.1			\$707,500			\$707,500

441948.2 DISTRICTWIDE ADA RETROFITS PM: Kim Gutierrez

Work Mix: ROUTINE MAINTENANCE Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction		\$600,000				\$600,000
CEI		\$100,000				\$100,000
Total For Project 441948.2		\$700,000				\$700,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

441948.3      DISTRICTWIDE ADA RETROFITS      PM: Kim Gutierrez

Work Mix: ROUTINE MAINTENANCE      Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction				\$600,000		\$600,000
CEI				\$100,000		\$100,000
Total For Project 441948.3				\$700,000		\$700,000

442329.1      BROWARD OPS D/W GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT      PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.      Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	\$150,000	\$150,000				\$300,000
Total For Project 442329.1	\$150,000	\$150,000				\$300,000

444201.1      SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR      PM: Robert Bostian

Work Mix: PRELIMINARY ENGINEERING      Extra Description: 2019 MPO PRIORITY #5 CORRIDOR DESIGN CONSULTANT(CDC) SERVICES FOR DESIGN, PROCUREMENT, & POST DESIGN OF THE SR-869/SW 10TH ST MANAGED LANES TO SR-9/I-95 EXPRESS LANES DIRECT CONNECTION PROJECTS (439891-1 & 436964-2). INCLUDES CONNECTION WITH THE SR-869/ SAWGRASS EXPWY AND FLORIDA TP & SW 10TH STREET LOCAL ROADWAY

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	\$4,478,067		\$1,000,000	\$3,000,000		\$8,478,067
Total For Project 444201.1	\$4,478,067		\$1,000,000	\$3,000,000		\$8,478,067

444449.1      PROJECT SCOPING - CONTINUING SERVICES      PM: Cesar Martinez

Work Mix: PRELIMINARY ENGINEERING      Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	\$10,000	\$10,000	\$10,000	\$10,000		\$40,000
Total For Project 444449.1	\$10,000	\$10,000	\$10,000	\$10,000		\$40,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

444449.2		PROJECT SCOPING - CONTINUING SERVICES			PM: Cesar Martinez		
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:					
Cont. Class:	MISC - NO LETTING						
	Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.					\$510,000	\$1,010,000	\$1,520,000
Total For Project 444449.2					\$510,000	\$1,010,000	\$1,520,000

445741.1	DISTRICTWIDE OMD SPECIAL PROJECTS			PM: Khalilah Ffrench			
Work Mix:	PTO STUDIES		Extra Description:	OTHER CONTRACTURAL SERVICES SUPPORT SCENIC HIGHWAYS, TRAFFIC AND TRAIN SAFETY AWARENESS, SINGLE-OCCUPANT VEHICLE TRAVEL AND COMMERCIAL MOTOR VEHICLE SAFETY			
Cont. Class:	MISC - NO LETTING						
	Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.			\$150,000				\$150,000
Total For Project 445741.1			\$150,000				\$150,000

445923.1	DISTRICT-WIDE CONT. SERVICES CONTRACT FOR R/W ACQUISITION/RELOCATION			PM: Daniel Marwood			
Work Mix:	RIGHT OF WAY ACQUISITION	Extra Description:					
Cont. Class:	MISC - NO LETTING						
	Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support		\$150,000					\$150,000
Total For Project 445923.1		\$150,000					\$150,000

445943.1		DISTRICTWIDE MODAL INSPECTION SERVICES			PM: Jayne Pietrowski		
Work Mix:	MODAL SYSTEMS PLANNING		Extra Description:				
Cont. Class:	MISC - NO LETTING						
	Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.		\$500,000		\$250,000	\$250,000	\$250,000	\$1,250,000
Total For Project 445943.1		\$500,000		\$250,000	\$250,000	\$250,000	\$1,250,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

446396.1      DISTRICTWIDE SYSTEMS PLANNING SUPPORT/CORRIDOR/SUBAREA PLANNING      PM: Chon Wong

Work Mix: CORRIDOR/SUBAREA PLANNING      Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning					\$350,000	\$350,000
Total For Project 446396.1					\$350,000	\$350,000

446589.1      D/W MINOR PROJECT DESIGN CONSULTANT      PM: John Olson

Work Mix: PRELIMINARY ENGINEERING      Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.					\$150,000	\$150,000
Total For Project 446589.1					\$150,000	\$150,000

446589.2      D/W MINOR PROJECT DESIGN CONSULTANT      PM: John Olson

Work Mix: PRELIMINARY ENGINEERING      Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.					\$150,000	\$150,000
Total For Project 446589.2					\$150,000	\$150,000

446589.3      D/W MINOR PROJECT DESIGN CONSULTANT      PM: John Olson

Work Mix: PRELIMINARY ENGINEERING      Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.					\$150,000	\$150,000
Total For Project 446589.3					\$150,000	\$150,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

446622.1      GEC - DISTRICTWIDE      PM: Leslie Wetherell

Work Mix: PRELIMINARY ENGINEERING      Extra Description:

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	\$100,000					\$100,000
PDE	\$100,000					\$100,000
P.E.	\$420,000					\$420,000
CEI	\$410,000					\$410,000
Total For Project 446622.1	\$1,030,000					\$1,030,000

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 13 Total	\$68,673,435	\$65,021,206	\$73,771,275	\$76,812,284	\$62,033,675	\$346,311,875

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

443970.1      DISTRICTWIDE R/W APPRAISAL SERVICES      PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES      Extra Description: DW R/W CONTRACTS FOR APPRAISAL SERVICES

Cont. Class: MISC - NO LETTING

Phase	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support				\$101		\$101
Total For Project 443970.1				\$101		\$101

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 16 Total				\$101		\$101
Total	\$206,645,924	\$193,817,999	\$203,937,488	\$220,640,034	\$233,433,380	\$1,058,474,825

Glossary of Terms and Accronyms	
Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Participation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee