

PALM BEACH
Transportation
Planning Agency

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2020-2024

ADOPTED JUNE 20, 2019

Amendment #1: September 19, 2019

- FDOT Roll Forward Report

PalmBeachTPA.org/TIP

Roll Forward TIP Amendment - Amendment #1

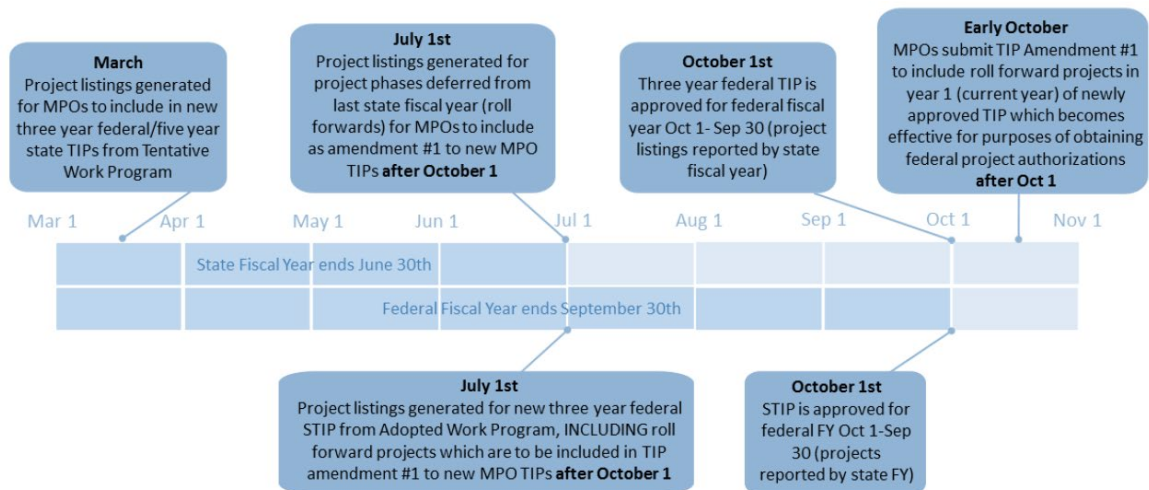
The purpose of the Roll Forward TIP Amendment is to maintain consistency between the FDOT Work Program and the Palm Beach TPA’s Transportation Improvement Program.

The Palm Beach TPA’s Transportation Improvement Program (TIP) for Fiscal Years (FY) 2020-2024 was approved on June 20th, 2019 by the TPA Governing Board. Both the FDOT Work Program and Palm Beach TIP are to be adopted by July 1st with the requirement that year one (FY 2020) in each document must match.

There are often project phases that were programmed in the previous fiscal year that do not get encumbered (prior to **June 30**). These projects automatically roll forward from the previous fiscal year to the new fiscal year in the Work Program but do not automatically roll forward in the TIP. To ensure that both the Work Program and TIP have a matching first year, FDOT provides a roll forward amendment, herein, to bring into the newest TIP year.

Unlike all other projects, transit projects do not automatically roll forward in the Work Program and subsequently into the TIP. The TPA has worked with transit partners to ensure funding that was not obligated in the previous year is accounted for in the new year in this amendment.

The graphic below, from the MPO Program Management Handbook, illustrates the Roll Forward timeline and relevant dates.





Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

KEVIN THIBAUT, P.E.
SECRETARY

August 16, 2019

Mr. Nick Uhren, Executive Director
Palm Beach Transportation Planning Agency
Fourth Floor
2300 North Jog Road
West Palm Beach, FL 33411

**SUBJECT: Palm Beach Transportation Planning Agency
TIP Amendment Request FY 2019/20 – 2023/24
FDOT Office of Work Program MPO Roll-Forward Report**

Dear Mr. Uhren:

The Florida Department of Transportation requests your processing and approval of the FDOT Office of Work Program MPO Roll-Forward Report. The approval of the MPO Roll-Forward report is needed to reconcile differences between the FY 2019/20 – 2023/24 TIP and the Department's Adopted Five-Year Work Program. The Roll-Forward report identifies projects and phases that were not authorized in the previous fiscal year (FY 2019) and have automatically rolled over into the Department's Adopted Five-Year Work Program. This Transportation Improvement Program Amendment is consistent with the Adopted Long-Range Transportation Plan and the adopted TIP remains financially constrained.

The Roll Forward Report is attached for the MPO's approval. Additionally, a comparison between the Roll Forward Report and both the FY 2019-2023 and FY 2020-2024 TIPs is attached.

Please acknowledge the MPO's approval of the MPO Roll-Forward Report to the FY 2019/20 – 2023/24 TIP by signing this letter and returning it to this office for further processing. If you have any questions or need additional information, please contact Yanique Kelly at (954) 777-4561.

Sincerely,

Yanique Kelly
MPO Liaison Planning Specialist
District Four

The above TIP amendment was authorized to be included in the FY 2019/20-2023/24 Transportation Improvement Program.

Mr. Nick Uhren
Director

Signature

FDOT Roll-Forward Report Summary for FY 2020 of Transportation Improvement Program (TIP)

Difference between current TIP FY 2020 and proposed FY 2020 after Roll-Forward

Project #	Project Name	Work Type	Current TIP 2020	Roll-Forward 2020	Difference	Notes
2357491	PALM BEACH COUNTY SECTION 5307 FORMULA FUNDS	CAPITAL FOR FIXED ROUTE	14,629,500	34,629,929	20,000,429	Palm Tran FY 19 roll forward
4344951	PALM BEACH COUNTY SECTION 5339 CAPITAL FOR BUS AND BUS FACILITIES	CAPITAL FOR FIXED ROUTE	1,600,000	3,787,965	2,187,965	Palm Tran FY 19 roll forward
4383961	WPB TROLLEY SHELTERS - 7 LOCATIONS	CAPITAL FOR FIXED ROUTE	-	571,000	571,000	Awaiting FTA award
4383901	WEST PALM BEACH SECTION TROLLEY BUSES	CAPITAL FOR FIXED ROUTE	-	1,505,000	1,505,000	Awaiting FTA award
4124892	SR-A1A FLAGLER MEMORIAL BRIDGE BRIDGE#930157	BRIDGE REPLACEMENT	900,000	1,855,167	955,167	Added \$850K in BRP for ROW Added \$105K in DS for ROW
4190131	SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098	BRIDGE REPLACEMENT	-	928,442	928,442	Added \$719K in DS for CST Added \$199K in NHBR for CST Added \$7K in ACSB for CST
4171321	10 LN) W/EL	RECONSTRUCT	3,819,828	4,720,954	901,126	Added \$901K in PKYI for PE
4353841	SR-9/I-95 at LINTON BOULEVARD INTERCHANGE	INTERCHANGE IMPROVEMENT	1,421,856	2,237,298	815,442	Added \$45K in DS for PE Added \$15K in DI for ROW Added \$2K in DIH for ROW Added \$228K in DS for ROW
4132651	SR-9/I-95 at PGA BOULEVARD/CENTRAL BOULEVARD	INTERCHANGE JUSTIFICA/MODIFICA	719,519	1,383,159	663,640	Added \$2K in DIH for PD&E Added \$488 in BNIR for ROW Added \$171 in ACNP for ROW
4378781	SR-809/MILITARY TRAIL AT FOREST HILL BLVD	INTERSECTION IMPROVEMENT	1,212,964	1,870,947	657,983	Added \$302K in CIGP for ROW Added \$302K in LF for ROW Added \$32K in DIH for ROW Added \$20K in DDR for ENV
2296584	SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD	ADD LANES & RECONSTRUCT	14,963,589	15,404,300	440,711	
4124204	SR-9/I-95 at SR-808/GLADES ROAD	INTERCHANGE - ADD LANES	276,926	675,487	398,561	
4351581	SR-80/SOUTHERN BLVD AT SANSBURY WAY/LYONS RD.	INTERSECTION IMPROVEMENT	-	342,968	342,968	
4275161	SR-9/I-95 FROM S. OF L30 CANAL TO N. OF GATEWAY BLVD	RESURFACING	-	325,821	325,821	
4363071	SR-80/SOUTHERN BLVD AT FOREST HILL BLVD	ADD TURN LANE(S)	-	311,872	311,872	

FDOT Roll-Forward Report Summary for FY 2020 of Transportation Improvement Program (TIP)

Difference between current TIP FY 2020 and proposed FY 2020 after Roll-Forward

Project #	Project Name	Work Type	Current TIP 2020	Roll-Forward 2020	Difference	Notes
4331095	SR-9/I-95 FROM SOUTH OF GLADES RD. TO SOUTH OF LINTON BLVD.	ADD SPECIAL USE LANE	1,502,740	1,804,114	301,374	
2296643	SR-7 FROM 60TH STREET TO NORTH LAKE BLVD.	NEW ROAD CONSTRUCTION	31,000	262,278	231,278	
2319321	SR-9/I-95 at GATEWAY BLVD. INTERCHANGE	INTERCHANGE - ADD LANES	3,333,450	3,484,926	151,476	
4361131	SR-802/LAKE WORTH RD. FROM SHERWOOD FOREST BLVD. TO SR-809 MILITARY TR	LIGHTING	-	103,761	103,761	
4368944	SEMINOLE DRIVE at L-16 CANAL	BRIDGE REPLACEMENT	2,666,655	2,770,155	103,500	
4067091	BOCA RATON TOLL DATA CENTER IMPROVEMENT	TOLL DATA CENTER	-	91,500	91,500	
4193452	SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD.	ADD LANES & REHABILITATE PVMNT	102,600	189,757	87,157	
4323441	SR-804/BOYNTON BEACH BLVD FROM WEST OF JOG ROAD TO CONGRESS AVENUE	RESURFACING	-	84,403	84,403	
4192511	SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD	ADD LANES & RECONSTRUCT	2,345,193	2,411,170	65,977	
4378341	SR-5/US-1/FEDERAL HWY FROM NORTH OF GEORGE BUSH BLVD TO C-16 CANAL	RESURFACING	20,000	78,938	58,938	
4378361	SR-7/US-441 SOUTH OF SR-806/ATLANTIC AVE. TO SR-804/BOYNTON BEACH BLVD	RESURFACING	-	50,806	50,806	
4398441	SR-804/BOYNTON BEACH BLVD. FROM LYONS ROAD TO E. OF FLORIDA TURNPIKE	RESURFACING	2,885,445	2,935,815	50,370	
4378351	SR-5/US-1/DIXIE HWY FR N OF HYPOLUXO RD TO 300' S OF WATERWAY DR	RESURFACING	-	44,459	44,459	
4170472	TOLL EQUIPMENT PROGR AM - CAPITAL	TOLL PLAZA	-	38,528	38,528	
4382911	BELLE GLADE CITYWIDE - VARIOUS LOCATIONS	SIDEWALK	-	38,096	38,096	
4428911	SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003	BRIDGE REPLACEMENT	1,051,692	1,083,648	31,956	
4351723	ROADSIDE IMPROVEMENT FOR TPK MAINLINE FROM MP 103.70 TO 106.11	GUARDRAIL	-	29,753	29,753	
4400451	TRAFFIC CALMING ENHANCEMENTS FOR INDIAN TRAIL IMPROVEMENT DISTRICT	MISCELLANEOUS CONSTRUCTION	48,000	69,627	21,627	
4261911	ACCOUNT MANAGEMENT S YSTEM/CCSS	TOLL DATA CENTER	-	19,303	19,303	
4349481	NORTHWOOD CONNECTION FR. CSX MAINLINE TO FEC MAINLINE	RAIL CAPACITY PROJECT	-	15,105	15,105	
4170317	SFECC CORRIDOR TRANSIT ALT, FROM WEST PALM BEACH TO JUPITER	RAIL CAPACITY PROJECT	-	15,000	15,000	
4306082	SR-882/FOREST HILL BOULEVARD AT 16TH PLACE SOUTH	TRAFFIC SIGNALS	14,513	29,469	14,956	

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Project #	Project Name	Work Type	Current TIP 2020	Roll-Forward 2020	Difference	Notes
4287181	SR-5/US-1 FROM S OF BEACH ROAD TO JUST N OF COUNTYLINE ROAD	RESURFACING	-	14,647	14,647	
4397581	SR-9/I-95 NORTHBOUND OFF-RAMP AT INDIANTOWN ROAD	INTERCHANGE - ADD LANES	625,240	639,098	13,858	
4383951	GEORGE BUSH BOULEVARD FROM NE 2ND AVENUE TO SR-A1A	BIKE LANE/SIDEWALK	10,000	23,211	13,211	
4197601	DISASTER RECOVERY FOR HURRICANE IRMA IN PALM BEACH COUNTY	EMERGENCY OPERATIONS	-	13,130	13,130	
4400421	SR-5/US-1/DIXIE HWY FROM ALBEMARLE RD TO SR-704/OKEECHOBEE BLVD	BIKE LANE/SIDEWALK	40,000	53,000	13,000	
4356152	THERMOPLASTIC FOR GLADES RD NB EXIT RAMP IMPROVEMENTS (MP 75)	SIGNING/PAVEMENT MARKINGS	-	11,152	11,152	
4356155	THERMOPLASTIC FOR GLADES RD INTERSECTION IMPROVEMENTS	SIGNING/PAVEMENT MARKINGS	-	11,152	11,152	
4421421	HURRICANE IRMA DISASTER RECOVERY - DEBRIS REMOVAL	EMERGENCY OPERATIONS	-	10,910	10,910	
2297444	SR-5/US-1 FROM 11TH ST TO 27TH ST	LIGHTING	20,000	30,260	10,260	
4297851	SR-9/I-95 at DONALD ROSS ROAD VARIOUS LOCATIONS	INTERCHANGE IMPROVEMENT	-	10,120	10,120	
4157481	WIDEN TPK FROM SR710 (MP 106.1) TO MP 117 (4 TO 8 LNS)	ADD LANES & RECONSTRUCT	21,784,000	21,792,813	8,813	
4382901	VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS	SIDEWALK	-	8,082	8,082	
4061441	FLORIDA TPK FROM N OF BOYTON BEACH BLVD TO WPB SERVICE PLAZA	ADD LANES & RECONSTRUCT	2,329,126	2,336,517	7,391	
4401081	SR-25/US-27 FROM MILEPOST 16.000 TO MILEPOST 20.150	MISCELLANEOUS CONSTRUCTION	20,000	27,000	7,000	
4398601	SR-9/I-95 NB NOISE WALL EXTENSION TO NORTH AND SOUTH OF DIANE DR	MISCELLANEOUS CONSTRUCTION	1,477,879	1,484,776	6,897	
4383851	WEST PALM BEACH - VARIOUS LOCATIONS	SIDEWALK	-	6,676	6,676	
4067092	BOCA RATON TOLLS DATA CENTER IMPROVEMENT	TOLL DATA CENTER	-	6,475	6,475	
4349482	NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE	RAIL CAPACITY PROJECT	-	6,192	6,192	
4413071	DISTRICTWIDE THERMO/STRIPING PUSHBUTTON POST CONSTRUCTION	ROUTINE MAINTENANCE	-	5,460	5,460	
4293342	THERMOPLASTIC OF PGA BLVD / TPK INTERCHANGE IMPROVEMENTS (MP 109)	SIGNING/PAVEMENT MARKINGS	-	5,355	5,355	
4279381	SR-7/US-441 FROM BROWARD/PB CO/LINE TO SOUTH OF SR-808/GLADES ROAD	BIKE LANE/SIDEWALK	-	5,117	5,117	

FDOT Roll-Forward Report Summary for FY 2020 of Transportation Improvement Program (TIP)

Difference between current TIP FY 2020 and proposed FY 2020 after Roll-Forward

Project #	Project Name	Work Type	Current TIP 2020	Roll-Forward 2020	Difference	Notes
2298963	SR-710 FR W OF AUSTRALIAN AVE TO OLD DIXIE/PRESIDENT BARACK OBAMA HWY	LANDSCAPING	-	5,038	5,038	
4401501	SR-25/US-27 FROM MP 12.900 TO 16.000	MISCELLANEOUS CONSTRUCTION	-	5,000	5,000	
4401581	SR-25/US-27 FROM 5.5 MILES SOUTH OF SOUTH BAY TO MP 25.661	MISCELLANEOUS CONSTRUCTION	-	5,000	5,000	
4405752	SR-806/ATLANTIC AVE FROM WEST OF LYONS RD TO TURNPIKE	PD&E/EMO STUDY	-	5,000	5,000	
4405753	SR-806/ATLANTIC AVE FROM TURNPIKE TO JOG ROAD	PD&E/EMO STUDY	2,500,000	2,505,000	5,000	
4415271	NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS	SIDEWALK	-	5,000	5,000	
4415301	BELVEDERE HEIGHTS - VARIOUS LOCATIONS	LIGHTING	-	5,000	5,000	
4417581	SR-704/OKEECHOBEE BLVD FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY	URBAN CORRIDOR IMPROVEMENTS	-	5,000	5,000	
4421423	HURRICANE IRMA DISASTER RECOVERY - SIGNAL REPAIR/GENERATORS	EMERGENCY OPERATIONS	-	5,000	5,000	
4356151	GLADES RD NB EXIT RAMP IMPROVEMENTS (MP 75)	INTERCHANGE - ADD LANES	-	4,758	4,758	
4351591	SE AVENUE G FROM SOUTH MAIN STREET TO EAST OF SE 9TH ROAD	SIDEWALK	-	4,623	4,623	
4421422	HURRICANE IRMA DISASTER RECOVERY - DEBRIS CUT & TOSS	EMERGENCY OPERATIONS	-	4,034	4,034	
4429226	OVERSIGHT OF REPAIR WORK TO WEST PALM BEACH SERVICE PLAZA (MP 94)	REST AREA	-	3,969	3,969	
4292802	PALM BEACH COUNTY PRIMARY THERMOPLASTIC STRIPING	SIGNING/PAVEMENT MARKINGS	-	3,390	3,390	
4276531	CR-A1A FROM JUPITER BEACH ROAD TO SR 5 / US 1	SIDEWALK	-	3,267	3,267	
4310792	THERMOPLASTIC OF TPK RESURFACING FROM GLADES RD TO S OF ATLANTIC AVE	SIGNING/PAVEMENT MARKINGS	-	3,201	3,201	
4223492	THERMOPLASTIC FOR RAMP BRIDGE REPLACEMENT AT PGA	SIGNING/PAVEMENT MARKINGS	-	3,181	3,181	
4319206	WEST PALM BEACH OPERATIONS CENTER - ROOF SYSTEM REPLACEMENT	FIXED CAPITAL OUTLAY	-	3,000	3,000	
4331097	SR-9/I-95 AND PALMETTO PARK ROAD INTERCHANGE	LANDSCAPING	-	3,000	3,000	
4061436	WIDEN TPK(SR91) OKEECHOBEE BLVD TO SR 710 (4TO8 LNS) W/EXP LNS	ADD LANES & RECONSTRUCT	-	2,500	2,500	
4293332	THERMOPLASTIC FOR OKEECHOBEE BLVD SB RAMP IMPROVEMENT (MP 99)	SIGNING/PAVEMENT MARKINGS	-	2,205	2,205	
4319203	PALM BEACH OPERATIONS CENTER	FIXED CAPITAL OUTLAY	-	2,000	2,000	

FDOT Roll-Forward Report Summary for FY 2020 of Transportation Improvement Program (TIP)

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Project #	Project Name	Work Type	Current TIP 2020	Roll-Forward 2020	Difference	Notes
4319207	WEST PALM BEACH OPERATIONS CENTER - AC SYSTEM REPLACEMENT	FIXED CAPITAL OUTLAY	-	2,000	2,000	
4367581	WEST PALM BEACH MATERIAL LAB	FIXED CAPITAL OUTLAY	-	2,000	2,000	
4296651	TAMARIND AVENUE FROM PALM BEACH LAKES BL TO 25 STREET	LANDSCAPING	-	1,865	1,865	
4330701	23RD STREET FROM TAMARIND AVENUE TO SPRUCE AVENUE	SIDEWALK	-	1,860	1,860	
2293962	SR-786 PGA BLVD FROM SR-710 TO WEST OF FLORIDA'S TURNPIKE/C-18 CANAL	ROAD RECONSTRUCTION - 2 LANE	-	1,856	1,856	
4311991	PALM BEACH OPERATIONS GENERAL CEI SUPPORT	INSPECT CONSTRUCTION PROJS.	150,000	151,766	1,766	
4421428	HURRICANE IRMA RECOVERY - PALM BEACH OPS FACILITIES REPAIR/REPLACEMENT	EMERGENCY OPERATIONS	-	1,500	1,500	
4139081	SUNPASS CAPITAL ASSETS	TOLL COLLECTION	-	1,500	1,500	
4139212	VIDEO TOLLING	TOLL DATA CENTER	-	1,500	1,500	
4224186	WEST PALM BEACH SERVICE PLAZA MODIFICATION (MP 94)	REST AREA	-	1,500	1,500	
4339144	LANDSCAPING FOR TPK MAINLINE AT GLADES RD INTERCHANGE (MP 75)	LANDSCAPING	-	1,500	1,500	
4371693	LWDD E-2W CANAL REVETMENT	DRAINAGE IMPROVEMENTS	-	1,500	1,500	
4393081	SEWER CONNECTION AT JUPITER TOLL PLAZA (SR 706) (TPK MP 116)	DRAINAGE IMPROVEMENTS	-	1,500	1,500	
4292501	PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING	SIGNING/PAVEMENT MARKINGS	-	1,210	1,210	
4351721	RESURFACE OF TPK MAINLINE FROM MP 103.70 TO 106.11 (PALM BEACH COUNTY)	RESURFACING	-	1,029	1,029	
4426051	HURRICANE IRMA RECOVERY-BELLE GLADE OPS FACILITIES REPAIR/REPLACEMENT	EMERGENCY OPERATIONS	-	1,000	1,000	
4271472	THERMOPLASTIC FOR RESURFACE MAINLINE MP 102.5 TO MP 103.7 NB & SB	SIGNING/PAVEMENT MARKINGS	-	1,000	1,000	
4277092	THERMOPLASTIC SR 80 DEDICATED LN CONVERSION at TOLL PLAZA	SIGNING/PAVEMENT MARKINGS	-	1,000	1,000	
4356154	GLADES RD INTERSECTION IMPROVEMENTS	INTERSECTION IMPROVEMENT	-	900	900	
4204122	SR-806/ATLANTIC AVE FROM SOUTHBOUND US-1 TO NORTHBOUND US-1	RESURFACING	-	832	832	

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Difference between current TIP FY 2020 and proposed FY 2020 after Roll-Forward

Project #	Project Name	Work Type	Current TIP 2020	Roll-Forward 2020	Difference	Notes
4132572	I-95/SR-9 at HYPOLUXO ROAD (INTERIM INTERCHANGE)	INTERCHANGE IMPROVEMENT	-	606	606	
4339091	SR-9/I-95 at SR-706/INDIANTOWN RD. INTERCHANGE	LANDSCAPING	-	125	125	
4150036	SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA	ROUTINE MAINTENANCE	20,000	20,000	-	
2298961	SR-710/BEELINE HWY FROM WEST OF AUSTRALIAN AVE TO OLD DIXIE HWY	ADD LANES & RECONSTRUCT	1,068,172	967,340	(100,832)	
4182141	WIDEN TPK-PALM BEACH C/L TO GLADES RD (MP73-75) (6-10 LNS) W/EL	ADD LANES & RECONSTRUCT	2,354,918	333,251	(2,021,667)	Reduced \$2.022M in PKYI for PE
4371691	FLORIDA TPK FROM ATLANTIC AVE TO N OF BOYNTON BEACH BLVD	ADD LANES & RECONSTRUCT	5,521,000	2,821,652	(2,699,348)	Reduced \$2.699M in PKYI for PE

Funding Code List
ACNP - AC National Highway Fund (Federal)
BNIR - Intrastate R/W & Bridge Bonds (State)
BRRP - State Bridge Repair & Rehab (State)
CIGP - County Incentive Grant Program (State)
DDR - District Dedicated Revenue (State)
DI - ST. - S/W Inter/Intrastate Highway (State)
DIH - State In-House Project Support (State)
DS - State Primary Highways & PTO (State)
LF - Local Funds (Local)
PKYI - Turnpike Improvement (State)
Phase Code List
ENV - Environmental
PE - Preliminary Engineering
ROW - Right-of-Way