



PALM BEACH
Transportation
Planning Agency

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2019-2023

ADOPTED 6/21/18

Amended:

#1: Scheduled for 9/20/18

PalmBeachTPA.org/TIP

FDOT Roll-Forward Summary into FY 2019 of Transportation Improvement Program (TIP)

Difference between current TIP FY 2019 and proposed FY 2019 after Roll-Forward

#	Project Name	Current 2019	Roll-Forward 2019	Difference
2357491	PALM BEACH COUNTY SECTION 5307 FORMULA FUNDS	22,425,908	38,925,908	16,500,000
4124892	SR-A1A FLAGLER MEMORIAL BRIDGE BRIDGE#930157	-	3,706,319	3,706,319
2298961	SR-710/BEELINE HWY FROM WEST OF AUSTRALIAN AVE TO OLD DIXIE HWY	1,310,130	3,300,733	1,990,603
4383901	WEST PALM BEACH TROLLEYS - 2 NEW ROUTES	-	1,505,000	1,505,000
4353841	SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE	17,738,613	18,873,926	1,135,313
4124204	SR-9/I-95 @ SR-808/GLADES ROAD	33,003,090	33,707,128	704,038
4351581	SR-80/SOUTHERN BLVD AT SANSBURY WAY/LYONS RD.	-	540,533	540,533
4349482	NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE	-	539,396	539,396
4061441	WIDEN TPK(SR91) BOYNTON BEACH BLVD-LAKE WORTH RD(4TO8LNS W/EL)(MP86-93)	186,525,880	187,030,167	504,287
4331094	SR-9/I-95 FROM BROW/PALM BCH CO LINE TO SOUTH OF GLADES RD.	1,827,000	2,320,110	493,110
2296643	SR-7 FROM 60TH STREET TO NORTH LAKE BLVD.	26,917	424,577	397,660
4410641	CARD SOUND TOLL COLLECTION	-	356,000	356,000
4331095	SR-9/I-95 FROM SOUTH OF GLADES RD. TO SOUTH OF LINTON BLVD.	106,797,467	107,123,370	325,903
4275161	SR-9/I-95 FROM S. OF L30 CANAL TO N. OF GATEWAY BLVD	250,000	560,736	310,736
4363071	SR-80/SOUTHERN BLVD AT FOREST HILL BLVD	5,666,178	5,898,255	232,077
4365211	RESURFACE TPK MAINLINE IN PALM BEACH COUNTY FROM MP 106.1 TO 112.212	-	216,852	216,852
2296644	SR-7 FROM SR-704/OKEECHOBEE BLVD TO 60TH STREET	-	173,967	173,967
4400801	SR-809/MILITARY TRAIL SHILOH DRIVE TO BURNS ROAD	-	171,944	171,944
4358041	SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE	-	154,782	154,782
4351011	LYONS ROAD FROM NORTE LAGO TO PINE SPRINGS DRIVE	-	130,994	130,994
2295549	PALM BEACH OPERATIONS GENERAL CEI SUPPORT	-	106,766	106,766
4193452	SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD.	591,062	682,349	91,287
4378781	SR-809/MILITARY TRAIL AT FOREST HILL BLVD	2,556,276	2,626,126	69,850
4400791	SR-708/BLUE HERON FROM MILITARY TRAIL TO CONGRESS AVENUE	-	60,786	60,786
4351601	PALMETTO PARK ROAD FROM SR-7 TO NW 2ND AVENUE	-	60,139	60,139
2331662	SR-808/GLADES ROAD FROM SR-7 TO SR-5/US-1	-	59,326	59,326
4124203	SR-9/I-95 FROM NORTH OF GLADES ROAD TO SOUTH OF CONGRESS AVE	-	58,683	58,683
4157481	WIDEN TPK FROM SR710 (MP 106.1) TO MP 117 (4 TO 8 LNS)	22,740,000	22,788,139	48,139
4246461	SR-5/US-1 FROM MIZNER BLVD/SE 5TH TO GLADES ROAD	-	46,936	46,936
4316471	CRESTWOOD BLVD. FROM SARATOGA BLVD. TO ROYAL PALM BEACH BL	-	46,237	46,237
4306082	SR-882/FOREST HILL BOULEVARD AT 16TH PLACE SOUTH	626,312	671,392	45,080

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#	Project Name	Current 2019	Roll-Forward 2019	Difference
4192511	SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD	53,827	91,294	37,467
4261911	ACCOUNT MANAGEMENT S YSTEM/CCSS	-	37,319	37,319
4368941	FOUR(4) BRIDGE REPLACEMENTS THROUGHOUT PALM BEACH COUNTY	-	34,382	34,382
4351723	ROADSIDE IMPROVEMENT FOR TPK MAINLINE FROM MP 103.70 TO 106.11	-	29,753	29,753
4350801	NE 2 AVENUE FROM GEORGE BUSH BLVD TO NE 13 STREET	-	29,128	29,128
4170472	TOLL EQUIPMENT PROGR AM - CAPITAL	-	22,298	22,298
4150035	SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA	1,900,000	1,920,000	20,000
4382911	BELLE GLADE CITYWIDE - VARIOUS LOCATIONS	1,451,069	1,469,689	18,620
4132581	SR-9/I-95 @ LANTANA ROAD	1,000,000	1,018,149	18,149
4365191	SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST	-	15,794	15,794
4349481	NORTHWOOD CONNECTION FR. CSX MAINLINE TO FEC MAINLINE	-	15,105	15,105
4170317	SFECC CORRIDOR TRANSIT ALT, FROM WEST PALM BEACH TO JUPITER	-	15,000	15,000
4287181	SR-5/US-1 FROM S OF BEACH ROAD TO JUST N OF COUNTYLINE ROAD	-	13,571	13,571
4339071	SR-9/I-95 @ SR-80/SOUTHERN BLVD AND BELVEDRE RD. LANDSCAPING	-	13,180	13,180
4197601	DISASTER RECOVERY FOR HURRICANE IRMA IN PALM BEACH COUNTY	-	13,130	13,130
4355161	SR-9/I-95 @ SR-80/SOUTHERN BLVD. INTERCHG. ULTIM. IMPRVMT.	-	11,462	11,462
4378341	SR-5/US-1/FEDERAL HWY FROM NORTH OF GEORGE BUSH BLVD TO C-16 CANAL	6,317,749	6,329,208	11,459
4356155	THERMOPLASTIC FOR GLADES RD INTERSECTION IMPROVEMENTS	-	11,152	11,152
4356152	THERMOPLASTIC FOR GLADES RD NB EXIT RAMP IMPROVEMENTS (MP 75)	-	11,152	11,152
4351461	TAMARIND AVENUE FROM BANYAN BLVD. TO PALM BEACH LAKES BLVD	-	10,399	10,399
4279381	SR-7/US-441 FROM BROWARD/PB CO/LINE TO SOUTH OF SR-808/GLADES ROAD	-	10,133	10,133
4383881	CLINT MOORE ROAD FROM CONGRESS AVE TO NW 2ND AVE	30,000	40,000	10,000
2295546	PALM BCH OPERATIONS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	-	9,945	9,945
4287191	SR-809/MILITARY TRL FROM LAKE WORTH RD TO S OF SR-80/SOUTHERN BL	-	9,851	9,851
4347231	SR-9/I-95 @ BLUE HERON BLVD INTERCHANGE	-	8,627	8,627
4351711	RESURFACE TPK MAINLINE (MP 94.5 - 102.5) (PALM BEACH COUNTY)	-	8,484	8,484
4067092	BOCA RATON TOLLS DATA CENTER IMPROVEMENT	-	6,475	6,475
4351591	SE AVENUE G FROM SOUTH MAIN STREET TO EAST OF SE 9TH ROAD	-	6,428	6,428
4413071	DISTRICTWIDE THERMO/STRIPING PUSHBUTTON POST CONSTRUCTION	-	5,460	5,460
4293342	THERMOPLASTIC OF PGA BLVD / TPK INTERCHANGE IMPROVEMENTS (MP 109)	-	5,355	5,355
4421423	HURRICANE IRMA DISASTER RECOVERY - SIGNAL REPAIR/GENERATORS	-	5,000	5,000

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#	Project Name	Current 2019	Roll-Forward 2019	Difference
4331092	SR-9/I-95 FROM LINTON BLVD. TO INDIANTOWN RD.	-	4,813	4,813
4429226	OVERSIGHT OF REPAIR WORK TO WEST PALM BEACH SERVICE PLAZA (MP 94)	-	4,000	4,000
4292802	PALM BEACH COUNTY PRIMARY THERMOPLASTIC STRIPING	-	3,390	3,390
4276531	CR-A1A FROM JUPITER BEACH ROAD TO SR 5 / US 1	-	3,267	3,267
4310792	THERMOPLASTIC OF TPK RESURFACING FROM GLADES RD TO S OF ATLANTIC AVE	-	3,201	3,201
4223492	THERMOPLASTIC FOR RAMP BRIDGE REPLACEMENT AT PGA	-	3,181	3,181
2296584	SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD	1,911,268	1,914,431	3,163
4331091	SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD.	500,000	503,098	3,098
4319206	WEST PALM BEACH OPERATIONS CENTER - ROOF SYSTEM REPLACEMENT	-	3,000	3,000
4426044	HURRICANE IRMA PERMANENT SIGN REPAIR - SR-80 AT HATTON HWY AND SR-700	-	2,948	2,948
4293332	THERMOPLASTIC FOR OKEECHOBEE BLVD SB RAMP IMPROVEMENT (MP 99)	-	2,205	2,205
4238092	BLUEGILL TRAIL FR. GRASSY WATERS PRSV./N. LAKE BLVD TO N. OF PGA BLVD.	-	2,109	2,109
4383861	SR-5/US-1 FROM CAMINO REAL RD TO SR-716/INDIANTOWN RD	-	2,000	2,000
4367581	WEST PALM BEACH MATERIAL LAB	-	2,000	2,000
4319207	WEST PALM BEACH OPERATIONS CENTER - AC SYSTEM REPLACEMENT	-	2,000	2,000
4319203	PALM BEACH OPERATIONS CENTER	-	2,000	2,000
4353861	US-27/SR-25 INTERSECTION WITH SR-80	-	1,985	1,985
4330701	23RD STREET FROM TAMARIND AVENUE TO SPRUCE AVENUE	-	1,860	1,860
4327901	PALM BEACH OPERATIONS CONTINUING CEI SUPPORT	-	1,770	1,770
4193481	SR-710 FROM PBC/MARTIN CO /LINE TO CONGRESS AVE	-	1,711	1,711
4182141	WIDEN TPK-PALM BEACH C/L TO GLADES RD (MP73-75) (6-10 LNS) W/EL	1,300,000	1,301,664	1,664
4316481	PATCH REEF TRAIL FR. VERDE TRAIL SOUTH TO S. OF TOWN CENTER RD.	-	1,657	1,657
4339144	LANDSCAPING FOR TPK MAINLINE AT GLADES RD INTERCHANGE (MP 75)	-	1,500	1,500
4426241	SAFETY IMPROVEMENTS TO TPK MAINLINE IN PALM BEACH CNTY (MP 112-117)	-	1,500	1,500
4139081	SUNPASS CAPITAL ASSE TS	-	1,500	1,500
4139212	VIDEO TOLLING	-	1,500	1,500
4224186	WEST PALM BEACH SERVICE PLAZA MODIFICATIO N (MP 94)	-	1,500	1,500
4426251	WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94)	-	1,500	1,500
4421428	HURRICANE IRMA RECOVERY - PALM BEACH OPS FACILITIES REPAIR/REPLACEMENT	-	1,500	1,500
4393081	SEWER CONNECTION AT JUPITER TOLL PLAZA (SR 706) (TPK MP 116)	-	1,500	1,500
4204121	SR-5/US-1 FROM S. OF HARBORSIDE DR TO BOND WAY IN DELRAY BCH	-	1,203	1,203

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#	Project Name	Current 2019	Roll-Forward 2019	Difference
4426051	HURRICANE IRMA RECOVERY-BELLE GLADE OPS FACILITIES REPAIR/REPLACEMENT	-	1,000	1,000
4271472	THERMOPLASTIC FOR RESURFACE MAINLINE MP 102 .5 TO MP 103.7 NB & SB	-	1,000	1,000
4324562	THERMOPLASTIC FOR RESURFACE TPK MP83-MP86.5 N OF ATLANTIC- S BOYNTON	-	1,000	1,000
4277092	THERMOPLASTIC SR 80 DEDICATED LN CONVERSION @ TOLL PLAZA	-	1,000	1,000
4356154	GLADES RD INTERSECTION IMPROVEMENTS	-	946	946
4426046	HURRICANE IRMA PERMANENT SIGN REPAIR - SR-794 AT MP 2.2	-	915	915
4204122	SR-806/ATLANTIC AVE FROM SOUTHBOUND US-1 TO NORTHBOUND US-1	-	832	832
4426045	HURRICANE IRMA PERMANENT SIGN REPAIR - SR-5 BETWEEN MP 8.4 AND 9.1	-	741	741
4132572	I-95/SR-9 @ HYPOLUXO ROAD (INTERIM INTERCHANGE)	-	606	606
4340061	SR-808/GLADES RD FROM WB ON RAMP TO SB SR-9/I-95	-	179	179
4339091	SR-9/I-95 @ SR-706/INDIANTOWN RD. INTERCHANGE	-	125	125

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PALM BEACH TPA

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
DDR	0	0	1,368,904	0	0	0	0	0	1,368,904
DS	0	0	1,491,647	0	0	0	0	0	1,491,647
TOTAL 229664 3	41,626,246	424,577	2,860,551	960,800	0	0	0	0	45,872,174

ITEM NUMBER:229664 4 PROJECT DESCRIPTION:SR-7 FROM SR-704/OKEECHOBEE BLVD TO 60TH STREET *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT
 EX DESC:2017 MPO PRIORITY #2 EXISTING 2 LANE TO 4 LANE DIVIDED HWY (SOUTH PROJECT) THIS PROJECT WILL BE ADVERTISED FOR LETTING WITH 60-DAY AD GOES WITH 229664.3 30-DA AD APPROVED BY BRIAN BLANCHARD 2-13-2018

ROADWAY ID:93270001 PROJECT LENGTH: 4.428MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACSA	4,974,933	127,752	0	0	0	0	0	0	5,102,685	
DDR	7,675,939	46,215	0	0	0	0	0	0	7,722,154	
DS	1,296,882	0	0	0	0	0	0	0	1,296,882	
REPE	589,133	0	0	0	0	0	0	0	589,133	
TOTAL 229664 4	14,536,887	173,967	0	0	0	0	0	0	14,710,854	
TOTAL PROJECT:	56,163,133	598,544	2,860,551	960,800	0	0	0	0	60,583,028	

ITEM NUMBER:229896 1 PROJECT DESCRIPTION:SR-710/BEE LINE HWY FROM WEST OF AUSTRALIAN AVE TO OLD DIXIE HWY *SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT
 EX DESC:WIDEN & RECONST 2L TO 4L/INCLUDES WORK ON DIXIE 200 METERS S OF NEW CONNECTOR TO 13TH ST./ PD&E UNDER 4118041 COST TO BE DEVELOPED/10MPO PRIORITY#01 PROJECT "C" 1/2 R/W FUNDS IN 2006 & 2007 MOVED TO ATLANTIC, CONGRESS & SPANISH RIVER BRIDGE PROJECTS PER MPO REQUEST 9/02 PHASE C201: CONTAMINATION \$113,811

ROADWAY ID:93310000 PROJECT LENGTH: .819MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	1,843,924	0	0	0	0	0	0	0	1,843,924	
DIH	434,394	0	0	0	0	0	0	0	434,394	
EB	886,501	0	0	0	0	0	0	0	886,501	
MU	11,811	0	0	0	0	0	0	0	11,811	
SA	143,248	0	0	0	0	0	0	0	143,248	
SU	1,721,676	0	0	0	0	0	0	0	1,721,676	
TOP	1,476,195	0	0	0	0	0	0	0	1,476,195	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACNP	0	882,022	0	0	0	0	0	0	882,022	
ACSU	0	348,764	0	0	0	0	0	0	348,764	
BNIR	33,124	0	0	0	0	0	0	0	33,124	
CM	2,006,752	0	0	0	0	0	0	0	2,006,752	
DDR	2,411,210	500,000	0	0	0	0	0	0	2,911,210	
DIH	1,367,144	1,836	0	0	0	0	0	0	1,368,980	
DIS	7,007,914	0	0	0	0	0	0	0	7,007,914	
DS	2,892,336	0	1,068,172	0	0	0	0	0	3,960,508	
FHPP	3,338,389	26,775	0	0	0	0	0	0	3,365,164	
HPP	1,307,413	0	0	0	0	0	0	0	1,307,413	
NHAC	127,455	0	0	0	0	0	0	0	127,455	
NHPP	3,522,391	0	0	0	0	0	0	0	3,522,391	
SA	367,370	2,530	0	0	0	0	0	0	369,900	
SIWR	0	56,876	0	0	0	0	0	0	56,876	
SU	6,562,857	492,922	0	0	0	0	0	0	7,055,779	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACNP	92,665	0	0	0	0	0	0	0	92,665	
DDR	105,944	0	0	0	0	0	0	0	105,944	
DS	472,532	0	0	0	0	0	0	0	472,532	
HPP	1,296,882	0	0	0	0	0	0	0	1,296,882	
LF	1,312,776	119,692	0	0	0	0	0	0	1,432,468	
NHPP	7,335	0	0	0	0	0	0	0	7,335	

PALM BEACH TPA

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Table with columns for PHASE, FUND CODE, and amounts. Includes sub-totals for CONSTRUCTION, ENVIRONMENTAL, and MISCELLANEOUS phases, and a grand total for the project.

ITEM NUMBER:233166 2 PROJECT DESCRIPTION:SR-808/GLADES ROAD FROM SR-7 TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERSECTION IMPROVEMENT
EX DESC:2017 MPO PRIORITY #5 TSM PROJECT ADDITIONAL WESTBOUND LANE FROM I-95 TO AIRPORT ROAD DELETED WHICH INCLUDED 2015 MP
O PRIORITY #5 PER MPO REQUEST-5-18-16 B/C RATIO = 40; SHSP = #2 & #3

ROADWAY ID:93004000 PROJECT LENGTH: 7.615MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

Table with columns for FUND CODE, LESS THAN 2019, 2019, 2020, 2021, 2022, 2023, GREATER THAN 2023, and ALL YEARS. Includes sub-totals for P D & E, PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION, and ENVIRONMENTAL phases.

ITEM NUMBER:427938 1 PROJECT DESCRIPTION:SR-7/US-441 FROM BROWARD/PB CO/LINE TO SOUTH OF SR-808/GLADES ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2017 MPO PRIORITY #4 TRANSIT/NEPA PD&E STUDY; PREVIOUSLY 425063-3 CONSTRUCT BUFFERED BIKE LANES, SHARED USE PATH &
SIDEWALKS SIGNAL, TRANSIT, AND INTERSECTION IMPROVEMENTS. B/C RATIO = 40 / SHSP = #2 & #3;

ROADWAY ID:93210000 PROJECT LENGTH: 2.600MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

Table with columns for FUND CODE, LESS THAN 2019, 2019, 2020, 2021, 2022, 2023, GREATER THAN 2023, and ALL YEARS. Includes sub-totals for P D & E phase.

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PALM BEACH TPA

ITEM NUMBER:433109 2 PROJECT DESCRIPTION:SR-9/I-95 FROM LINTON BLVD. TO INDIANTOWN RD. *SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
 EX DESC:CORRIDOR DESGN CONSULTANT FOR I-95 EXPRESS LANES NORTHERN PALM BEACH COUNTY

ROADWAY ID:93220000 PROJECT LENGTH: 36.700MI LANES EXIST/IMPROVED/ADDED: 9/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	129,235	0	0	0	0	0	0	129,235
DIH	186	4,813	0	0	0	0	0	4,999
DS	29,640	0	0	0	0	0	0	29,640
TOTAL 433109 2	159,061	4,813	0	0	0	0	0	163,874

ITEM NUMBER:433109 4 PROJECT DESCRIPTION:SR-9/I-95 FROM BROW/PALM BCH CO LINE TO SOUTH OF GLADES RD. *SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD SPECIAL USE LANE
 EX DESC:CDC ON SEGMENT 433109-1 ; PALM BEACH COUNTY (3B-1)

ROADWAY ID:93220000 PROJECT LENGTH: 2.719MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	558,094	0	0	0	0	0	0	558,094
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	30,000	227,000	0	0	0	0	0	257,000
DIH	13,808	3,321	0	0	0	0	0	17,129
DS	94,845	0	0	0	0	0	0	94,845
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	289,537	0	0	0	0	0	0	289,537
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	700,000	1,050,000	0	0	0	0	1,750,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	108,103	121	0	0	0	0	0	108,224
DS	49,988	0	0	0	0	0	0	49,988
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	33,353,219	339,668	0	0	0	0	0	33,692,887
DI	16,876,735	1,050,000	0	0	0	0	0	17,926,735
NHPP	15,934,691	0	0	0	0	0	0	15,934,691
TOTAL 433109 4	67,309,020	2,320,110	1,050,000	0	0	0	0	70,679,130

ITEM NUMBER:433109 5 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF GLADES RD. TO SOUTH OF LINTON BLVD. *SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD SPECIAL USE LANE
 EX DESC:3B-2 G/W 412420-4 & 435384-1 FUNDS FROM 229989.1.52.19 HSP FUNDS TO BE ADDED TO THIS PROJECT IN JULY 2018

ROADWAY ID:93220000 PROJECT LENGTH: 5.831MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	6,618	0	0	0	0	0	6,618
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	3,705	0	0	0	0	0	0	3,705
DIH	2,566	17,503	0	0	0	0	0	20,069

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PALM BEACH TPA

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SA	1,162,184	0	0	0	0	0	0	1,162,184
TOTAL 413257 2	6,612,932	606	0	0	0	0	0	6,613,538
TOTAL PROJECT:	6,612,932	606	0	0	0	0	0	6,613,538

ITEM NUMBER:413258 1 PROJECT DESCRIPTION:SR-9/I-95 @ LANTANA ROAD *SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
 EX DESC:INTERCHANGE MODIFICATION PH2201= PRE-WORK PH2202= PD/E

ROADWAY ID:93220000 PROJECT LENGTH: .010MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	394,540	1,000,000	0	0	0	0	0	1,394,540
DIH	1,461	8,539	0	0	0	0	0	10,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	0	2,000,000	0	0	0	2,000,000
DIH	0	0	0	30,000	0	0	0	30,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	695,700	341,784	0	1,037,484
DI	0	0	0	0	6,643,956	0	0	6,643,956
DIH	0	0	0	0	153,476	18,130	0	171,606
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	200,000	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	16,574,262	16,574,262
DI	0	0	0	0	0	0	2,786,393	2,786,393
DIH	0	0	0	0	0	0	117,400	117,400
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	9,610	0	0	0	0	0	9,610
TOTAL 413258 1	396,001	1,018,149	0	2,030,000	7,493,132	359,914	19,678,055	30,975,251
TOTAL PROJECT:	396,001	1,018,149	0	2,030,000	7,493,132	359,914	19,678,055	30,975,251

ITEM NUMBER:436519 1 PROJECT DESCRIPTION:SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST *SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE - ADD LANES
 EX DESC:PD&E STUDY TO DOCUMENT THE ENVIRONMENTAL & SOCIAL ENVIRONMENT IMPACTS WHICH RESULT IN WIDENING THE I-95 EXIT RAMP &
 45TH STREET FROM VILLAGE BLVD. TO SOUTH PLACE.

ROADWAY ID:93510000 PROJECT LENGTH: .998MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	3,987	0	0	0	0	0	3,987
DS	734,494	0	0	0	0	0	0	734,494
SA	1,109,085	2,197	0	0	0	0	0	1,111,282
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	0	5,900,000	0	0	0	5,900,000
DIH	0	0	0	100,000	0	0	0	100,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	42,436	0	0	42,436
BNIR	0	0	0	0	2,445,082	0	0	2,445,082
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	0	0	0	0	0	1,000,000	1,000,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACNP	0	0	0	0	0	0	0	78,469,277	78,469,277	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	0	9,610	0	0	0	0	0	0	9,610	
TOTAL 436519 1	1,843,579	15,794	0	6,000,000	2,487,518	0	0	79,469,277	89,816,168	
TOTAL PROJECT:	1,843,579	15,794	0	6,000,000	2,487,518	0	0	79,469,277	89,816,168	

ITEM NUMBER:417047 2 PROJECT DESCRIPTION:TOLL EQUIPMENT PROGR AM - CAPITAL *SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TOLL PLAZA
 ROADWAY ID:93470000 PROJECT LENGTH: 44.533MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	78,626	0	0	0	0	0	0	78,626
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	254,330	4,500	0	0	0	0	0	258,830
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIS	39,976	0	0	0	0	0	0	39,976
DS	14,725	0	0	0	0	0	0	14,725
DSBC	34,705	0	0	0	0	0	0	34,705
DSBD	18,061	0	0	0	0	0	0	18,061
DSBT	7,482,618	13,636	0	0	0	0	0	7,496,254
DSBW	2,384	0	0	0	0	0	0	2,384
DSB0	1,112,137	4,162	0	0	0	0	0	1,116,299
DSB1	67,852	0	0	0	0	0	0	67,852
DSB2	60,075	0	0	0	0	0	0	60,075
DSB3	73,537	0	0	0	0	0	0	73,537
DSB5	5,729	0	0	0	0	0	0	5,729
DSB6	51,007	0	0	0	0	0	0	51,007
DSB7	84,901	0	0	0	0	0	0	84,901
TOTAL 417047 2	9,380,663	22,298	0	0	0	0	0	9,402,961
TOTAL PROJECT:	9,380,663	22,298	0	0	0	0	0	9,402,961

ITEM NUMBER:419251 1 PROJECT DESCRIPTION:SR-710/BEE LINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD *SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT
 EX DESC:ADD 2 LANES (4+2) PD& E UNDER 419348-1

ROADWAY ID:93310000 PROJECT LENGTH: 3.142MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	5,389,339	0	0	0	0	0	0	5,389,339
DIH	77,452	76	0	0	0	0	0	77,528
DS	362,657	0	0	0	0	0	0	362,657
PKYI	12,304	0	0	0	0	0	0	12,304
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	609	16,218	0	0	0	0	0	16,827
DS	0	35,000	2,263,463	0	0	0	0	2,298,463
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	2,400,000	0	0	0	2,400,000
DI	30,000	0	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	26,211,827	0	0	26,211,827

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PALM BEACH TPA

DI	0	0	0	0	56,940,109	0	0	56,940,109
PKYI	7,579	0	0	0	32,445,199	0	0	32,452,778
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	24,253	40,000	0	0	0	0	0	64,253
TOTAL 419251 1	5,904,193	91,294	2,263,463	2,400,000	115,597,135	0	0	126,256,085
TOTAL PROJECT:	5,904,193	91,294	2,263,463	2,400,000	115,597,135	0	0	126,256,085

ITEM NUMBER:419345 2 PROJECT DESCRIPTION:SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD. *SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
 EX DESC:2017 MPO PRIORITY #3 C202= ARCHAEOLOGICAL WORK SEE WP-45 THE PROJECT'S PRODUCTION PLANS PACKAGE WILL BE DELIVERED EARLY TO MEET THE FEDERAL FUNDS AUHORIZATION COMMITMENT.

ROADWAY ID:93120000 PROJECT LENGTH: 7.215MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	70	0	0	0	0	0	0	70
DDR	508,456	0	0	0	0	0	0	508,456
DS	240,790	0	0	0	0	0	0	240,790
EB	7,000	0	0	0	0	0	0	7,000
SA	360,050	1,409	0	0	0	0	0	361,459
SU	3,051,933	0	0	0	0	0	0	3,051,933
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	1,312,591	1,408	0	0	0	0	0	1,313,999
DDR	664,012	8,202	762,182	0	0	0	0	1,434,396
DS	196,932	0	0	0	0	0	0	196,932
SA	32,691	0	0	0	0	0	0	32,691
SU	1,944,960	522,120	0	0	0	0	0	2,467,080
TRWR	0	0	1,314,453	0	0	0	0	1,314,453
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	143,808	0	0	0	0	0	0	143,808
LF	639,668	69,278	0	0	0	0	0	708,946
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	9,953,439	0	0	0	0	0	0	9,953,439
ACSA	1	0	0	0	0	0	0	1
ACSU	7,452,199	0	0	0	0	0	0	7,452,199
CM	454,808	0	0	0	0	0	0	454,808
DDR	2,888,181	0	0	0	0	0	0	2,888,181
DIH	7,791	4,932	0	0	0	0	0	12,723
LF	7,484	0	0	0	0	0	0	7,484
SU	15,195,331	0	0	0	0	0	0	15,195,331
TRIP	396,876	0	0	0	0	0	0	396,876
TRWR	271,106	0	0	0	0	0	0	271,106
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	75,000	0	0	0	0	0	75,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	279,245	0	0	0	0	0	0	279,245
DS	30,578	0	0	0	0	0	0	30,578
TOTAL 419345 2	46,040,000	682,349	2,076,635	0	0	0	0	48,798,984
TOTAL PROJECT:	46,040,000	682,349	2,076,635	0	0	0	0	48,798,984

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PALM BEACH TPA

ITEM NUMBER:429280 2	PROJECT DESCRIPTION:PALM BEACH COUNTY PRIMARY THERMOPLASTIC STRIPING						*NON-SIS*		
DISTRICT:04	COUNTY:PALM BEACH						TYPE OF WORK:SIGNING/PAVEMENT MARKINGS		
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	600,000		0	0	0	0	0	600,000
	DIH	0	3,390	0	0	0	0	0	3,390
TOTAL 429280 2		600,000	3,390	0	0	0	0	0	603,390
TOTAL PROJECT:		600,000	3,390	0	0	0	0	0	603,390

ITEM NUMBER:430608 2	PROJECT DESCRIPTION:SR-882/FOREST HILL BOULEVARD AT 16TH PLACE SOUTH						*NON-SIS*		
DISTRICT:04	COUNTY:PALM BEACH						TYPE OF WORK:TRAFFIC SIGNALS		
EX DESC:NPV=4,816,233 INSTALL A NEW TRAFFIC SIGNAL; MODIFY THE MEDIAN OPENING ON THE EAST LEG AND EXTEND THE WESTBOUND LEFT TURN LANE; INSTALL "NEXT SIGNAL-16TH PLACE" SIGNS FACING EB & WB TRAFFIC APPROACHING THE INTERSECTION;INSTALL LUMI NAIRES ON THE EXISTING FPL POLES ON THE E. & W. LEGS OF THE INTERSECT.	PROJECT LENGTH: .164MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
ROADWAY ID:93016000	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	22,204	0	0	0	0	0	0	22,204
	EB	4,717	594	0	0	0	0	0	5,311
	HSP	76,387	0	0	0	0	0	0	76,387
	SA	71,926	4,486	0	0	0	0	0	76,412
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	SA	0	40,000	0	0	0	0	0	40,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSS	0	590,940	0	0	0	0	0	590,940
	SA	0	35,372	0	0	0	0	0	35,372
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DS	5,210	0	0	0	0	0	0	5,210
TOTAL 430608 2		180,444	671,392	0	0	0	0	0	851,836
TOTAL PROJECT:		180,444	671,392	0	0	0	0	0	851,836

ITEM NUMBER:431647 1	PROJECT DESCRIPTION:CRESTWOOD BLVD. FROM SARATOGA BLVD. TO ROYAL PALM BEACH BL						*NON-SIS*		
DISTRICT:04	COUNTY:PALM BEACH						TYPE OF WORK:BIKE LANE/SIDEWALK		
EX DESC:NEW ENHANCEMENT PROJECT (SE) FOR PALM BEACH MPO LAP WITH VILLAGE OF ROYAL PALM BEACH MPO PRIORITY #5	PROJECT LENGTH: .699MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
ROADWAY ID:93000222	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	TALU	3,944	0	0	0	0	0	0	3,944
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	SA	4,624	44,999	0	0	0	0	0	49,623
	TALT	7,180	0	0	0	0	0	0	7,180
	TALU	4,020	1,238	0	0	0	0	0	5,258
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF ROYAL PALM BEACH									
	LFP	557,696	0	0	0	0	0	0	557,696
	SA	376	0	0	0	0	0	0	376

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PALM BEACH TPA

ITEM NUMBER:433909 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-706/INDIANTOWN RD. INTERCHANGE *SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LANDSCAPING
 EX DESC:INDEPENDENT STAND ALONE. TO BE LET AS D/B/B PER CONCURRENCE FROM C.O., OCTOBER 29,2014 E-MAIL

ROADWAY ID:93220000 PROJECT LENGTH: .700MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	338,978	0	0	0	0	0	0	338,978
DIH	11,122	0	0	0	0	0	0	11,122
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,867,088	0	0	0	0	0	0	1,867,088
DIH	708	125	0	0	0	0	0	833
DS	591,464	0	0	0	0	0	0	591,464
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	350	0	0	0	0	0	0	350
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	30,585	0	0	0	0	0	0	30,585
TOTAL 433909 1	2,840,295	125	0	0	0	0	0	2,840,420
TOTAL PROJECT:	2,840,295	125	0	0	0	0	0	2,840,420

ITEM NUMBER:434006 1 PROJECT DESCRIPTION:SR-808/GLADES RD FROM WB ON RAMP TO SB SR-9/I-95 *SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
 EX DESC:HIGH FRICTION SURFACE MATERIAL; DRAINAGE IMPROVEMENTS; SIGNING AND MARKING; ENHANCEMENTS LET WITH 434002-1

ROADWAY ID:93220014 PROJECT LENGTH: .202MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	65,853	0	0	0	0	0	0	65,853
DIH	8,925	0	0	0	0	0	0	8,925
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	231,329	0	0	0	0	0	0	231,329
DIH	45,815	179	0	0	0	0	0	45,994
TOTAL 434006 1	351,922	179	0	0	0	0	0	352,101
TOTAL PROJECT:	351,922	179	0	0	0	0	0	352,101

ITEM NUMBER:434723 1 PROJECT DESCRIPTION:SR-9/I-95 @ BLUE HERON BLVD INTERCHANGE *SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD TURN LANE(S)
 EX DESC:NEW SIS/NHS CONNECTOR PROJECT. FROM I-95 PALM BEACH COUNTY INTERCHANGE MASTER PLAN. FM #432785-1-22-01 PH-56 DROPPED, NO UTILITY CONFLICTS

ROADWAY ID:93012000 PROJECT LENGTH: 1.033MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	407,252	0	0	0	0	0	0	407,252
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	13,373	8,627	0	0	0	0	0	22,000

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PALM BEACH TPA

ITEM NUMBER:435146 1 PROJECT DESCRIPTION:TAMARIND AVENUE FROM BANYAN BLVD. TO PALM BEACH LAKES BLVD *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING
 EX DESC:2017 MPO TAP PRIORITY #13-3 LAP W/THE CITY OF WEST PALM BEACH PEDESTRIAN LIGHTING

ROADWAY ID:93027501 PROJECT LENGTH: .686MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT		6,791	5,369	0	0	0	0	12,160
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH								
LFP		3,478,894	0	0	0	0	0	3,478,894
TALT		37,502	0	0	0	0	0	37,502
TALU		715,835	0	0	0	0	0	715,835
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT		1,160	5,030	0	0	0	0	6,190
TALU		126,924	0	0	0	0	0	126,924
TOTAL 435146 1		4,367,106	10,399	0	0	0	0	4,377,505
TOTAL PROJECT:		4,367,106	10,399	0	0	0	0	4,377,505

ITEM NUMBER:435158 1 PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD AT SANSBURY WAY/LYONS RD. *SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERSECTION IMPROVEMENT
 EX DESC:2017 MPO PRIORITY #13-1-LI ADD EASTBOUND RIGHT TURN LANE AND 2ND WESTBOUND LEFT TURN LANE. ADD RECEIVING LANE AND T RAFFIC SEPARATOR TO LYONS RD AT SOUTH APPROACH. WIDEN LOW LEVEL BRIDGE OVER C-51 CANAL. LPA W/PALM BEACH COUNTY **S EE WP45 FOR ADDITIONAL PROJECT COMMENTS**

ROADWAY ID:93120000 PROJECT LENGTH: .327MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU		37,038	0	0	0	0	0	37,038
DS		315	0	0	0	0	0	315
SU		1,077,138	548	0	0	0	0	1,077,686
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		128,621	0	0	0	0	0	128,621
LF		963,872	182	0	0	0	0	964,054
TRIP		122,839	0	0	0	0	0	122,839
TRWR		252,813	0	0	0	0	0	252,813
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA		561,019	0	0	0	0	0	561,019
ACSU		118,727	263,663	0	0	0	0	382,390
DS		64,010	0	0	0	0	0	64,010
LF		1,854,262	0	0	0	0	0	1,854,262
SA		2,583,296	0	0	0	0	0	2,583,296
SU		1,012,023	276,140	0	0	0	0	1,288,163
TRIP		1,004,745	0	0	0	0	0	1,004,745
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA		3,216	0	0	0	0	0	3,216
TOTAL 435158 1		9,783,934	540,533	0	0	0	0	10,324,467
TOTAL PROJECT:		9,783,934	540,533	0	0	0	0	10,324,467

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ITEM NUMBER:435516 1
 DISTRICT:04
 ROADWAY ID:93120000

PROJECT DESCRIPTION:SR-9/I-95 @ SR-80/SOUTHERN BLVD. INTERCHG. ULTIM. IMPRVMT.
 COUNTY:PALM BEACH
 PROJECT LENGTH: 4.293MI

SIS
 TYPE OF WORK:INTERCHANGE - ADD LANES
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	2,529,262		0	0	0	0	0	2,529,262
DIH	55,431	1,852	0	0	0	0	0	57,283
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	7,625,000	0	0	0	7,625,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	754,951	0	125,399	4,136,681	0	5,017,031
BNIR	0	0	0	0	3,386,242	0	0	3,386,242
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	0	0	0	0	14,375,000	14,375,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	92,548,438	92,548,438
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	9,610	0	0	0	0	0	9,610
TOTAL 435516 1	2,584,693	11,462	754,951	7,625,000	3,511,641	4,136,681	106,923,438	125,547,866
TOTAL PROJECT:	2,584,693	11,462	754,951	7,625,000	3,511,641	4,136,681	106,923,438	125,547,866

ITEM NUMBER:435804 1
 DISTRICT:04
 ROADWAY ID:93200000

PROJECT DESCRIPTION:SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE
 COUNTY:PALM BEACH
 PROJECT LENGTH: 1.820MI

SIS
 TYPE OF WORK:INTERCHANGE IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	377,893		0	0	0	0	0	377,893
DIH	74,468	1,463	0	0	0	0	0	75,931
GMR	1,000,000	0	0	0	0	0	0	1,000,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	3,531,738	143,709	0	0	0	0	0	3,675,447
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	0	0	18,885,849	0	0	0	0	18,885,849
DIH	0	0	397,753	0	0	0	0	397,753
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	32,137,440	32,137,440
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	9,610	0	0	0	0	0	9,610
TOTAL 435804 1	4,984,099	154,782	19,283,602	0	0	0	32,137,440	56,559,923
TOTAL PROJECT:	4,984,099	154,782	19,283,602	0	0	0	32,137,440	56,559,923

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ITEM NUMBER:436307 1		PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD AT FOREST HILL BLVD						TYPE OF WORK:ADD TURN LANE(S)		*SIS*
DISTRICT:04		COUNTY:PALM BEACH								
EX DESC:FROM 660 FT WEST OF FOREST HILL BLVD. TO 1400 FT EAST OF FOREST HILL BLVD. CONSTRUCT A THIRD LEFT TURN LANE ON SR-80 WB APPROACH;N THE SOUTH LEG OF THE INTERSECTION WIDEN BRIDGE 934213 OVER C-51 CANAL, CHANNELIZE NB RIGHT TURN LANE; ON THE EAST LEG OF THE INTERSECTION CONSTRUCT AN ACCELERATION LANE AND MERGE LANE ADJACENT TO SR-80 EB LANES		PROJECT LENGTH: .519MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACNP	586,815	3,888	0	0	0	0	0	590,703		
DIH	7,254	1,189	0	0	0	0	0	8,443		
NHPP	387,888	0	0	0	0	0	0	387,888		
SA	5,000	0	0	0	0	0	0	5,000		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DIH	0	5,000	0	0	0	0	0	5,000		
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACNP	0	222,000	0	0	0	0	0	222,000		
LF	22,571	0	0	0	0	0	0	22,571		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACNP	0	5,666,178	0	0	0	0	0	5,666,178		
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACNP	5,210	0	0	0	0	0	0	5,210		
TOTAL 436307 1	1,014,738	5,898,255	0	0	0	0	0	6,912,993		
TOTAL PROJECT:	1,014,738	5,898,255	0	0	0	0	0	6,912,993		

ITEM NUMBER:436894 1		PROJECT DESCRIPTION:FOUR(4) BRIDGE REPLACEMENTS THROUGHOUT PALM BEACH COUNTY						TYPE OF WORK:BRIDGE REPLACEMENT		*NON-SIS*
DISTRICT:04		COUNTY:PALM BEACH								
EX DESC:2017 MPO PRIORITY #14-5-LI SANDALFOOT @ E-1-E CANAL (BRIDGE #934403) NEW ENGLAND BLVD. @ E-1 CANAL (BRIDGE #934904) EL CLAIRE RANCH RD. @ L-30 CANAL (BRIDGE #934419) SEMINOLE DR. @ L-16 CANAL_(BRIDGE#934319) SEE WP45 FOR ADDITIONA L COMMENTS		PROJECT LENGTH: .048MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACSU	866,902	0	0	0	0	0	0	866,902		
SU	1,345,078	4,382	0	0	0	0	0	1,349,460		
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT										
SU	15,728	30,000	0	0	0	0	0	45,728		
TOTAL 436894 1	2,227,708	34,382	0	0	0	0	0	2,262,090		
TOTAL PROJECT:	2,227,708	34,382	0	0	0	0	0	2,262,090		

ITEM NUMBER:437834 1		PROJECT DESCRIPTION:SR-5/US-1/FEDERAL HWY FROM NORTH OF GEORGE BUSH BLVD TO C-16 CANAL						TYPE OF WORK:RESURFACING		*NON-SIS*
DISTRICT:04		COUNTY:PALM BEACH						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
ROADWAY ID:93010000		PROJECT LENGTH: 4.320MI								
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	939,220	0	0	0	0	0	0	939,220		
DIH	40,013	1,459	0	0	0	0	0	41,472		

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	0	30,000	0	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	5,098,405	0	0	0	0	0	0	5,098,405
DIH	0	92,521	0	0	0	0	0	0	92,521
DS	0	1,096,823	0	0	0	0	0	0	1,096,823
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	4,875	10,000	0	0	0	0	0	0	14,875
TOTAL 437834 1	984,108	6,329,208	0	0	0	0	0	0	7,313,316
TOTAL PROJECT:	984,108	6,329,208	0	0	0	0	0	0	7,313,316

ITEM NUMBER:437878 1 PROJECT DESCRIPTION:SR-809/MILITARY TRAIL AT FOREST HILL BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERSECTION IMPROVEMENT
EX DESC:CIGP PROJECT. WIDEN TO PROVIDE SB RIGHT LANE AND ADDITIONAL SB LEFT TURN LANE ON MILITARY TRAIL AND EB AND WB RIGHT
TURN LANES ON FOREST HILL BLVD / LFA W/PALM BEACH COUNTY PH32 LF FROM PALM BEACH COUNTY TOTALS 150K PH4X LF CONTRI
BUTION FROM PALM BEACH COUNTY 50/50 MATCH PH5202=LF CONTRIBUTION FROM PALM BEACH COUNTY 50/50 MATCH
ROADWAY ID:93070000 PROJECT LENGTH: .321MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CIGP	136,494	0	0	0	0	0	0	136,494	
DIH	79,746	6,344	0	0	0	0	0	86,090	
LF	136,495	13,506	0	0	0	0	0	150,001	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CIGP	0	1,161,138	1,624,987	1,186,557	0	0	0	3,972,682	
DIH	0	234,000	0	0	0	0	0	234,000	
LF	0	1,161,138	1,624,987	1,186,557	0	0	0	3,972,682	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CIGP	0	0	100,000	0	0	0	0	100,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CIGP	0	0	0	1,605,475	0	0	0	1,605,475	
DIH	0	0	0	21,620	0	0	0	21,620	
LF	0	0	0	1,800,250	0	0	0	1,800,250	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	4,575	50,000	0	0	0	0	0	54,575	
TOTAL 437878 1	357,310	2,626,126	3,349,974	5,800,459	0	0	0	12,133,869	
TOTAL PROJECT:	357,310	2,626,126	3,349,974	5,800,459	0	0	0	12,133,869	

ITEM NUMBER:438291 1 PROJECT DESCRIPTION:BELLE GLADE CITYWIDE - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIDEWALK
EX DESC:2017 MPO TAP PRIORITY #15-4 LFA W/CITY OF BELLE GLADE FOR 150K OF CONSTRUCTION MULTIPLE LOCATIONS THROUGHOUT THE CI
TY; FDOT TO ADMINISTER THE PROJECT ON THE CITY'S BEHALF
ROADWAY ID:93000065 PROJECT LENGTH: 3.027MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	382,806	0	0	0	0	0	0	382,806	
TALU	54,422	3,620	0	0	0	0	0	58,042	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACTA	0	546,630	0	0	0	0	0	546,630	
LFP	0	154,200	0	0	0	0	0	154,200	
TALT	0	750,239	0	0	0	0	0	750,239	

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	4,575	15,000	0	0	0	0	0	0	19,575
TOTAL 438291 1	441,803	1,469,689	0	0	0	0	0	0	1,911,492
TOTAL PROJECT:	441,803	1,469,689	0	0	0	0	0	0	1,911,492

ITEM NUMBER:438386 1 PROJECT DESCRIPTION:SR-5/US-1 FROM CAMINO REAL RD TO SR-716/INDIANTOWN RD *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PTO STUDIES
 EX DESC:2017 MPO PRIORITY #12 MULTI MODAL CORRIDOR STUDY MPO HANDLING DATA COLLECTION/PLANNING STUDY UNDER UPWP PH32-01=FEASIBILITY STUDY; PH32-02/03=FUTURE DESIGN

ROADWAY ID:93010000 PROJECT LENGTH: 8.727MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	2,000	0	0	0	0	0	2,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	3,000,000	1,500,000	0	4,500,000
DIH	0	0	5,000	10,000	0	0	0	15,000
SU	0	0	375,000	0	0	0	0	375,000
TRIP	0	0	375,000	0	0	0	0	375,000
TOTAL 438386 1	0	2,000	755,000	10,000	3,000,000	1,500,000	0	5,267,000
TOTAL PROJECT:	0	2,000	755,000	10,000	3,000,000	1,500,000	0	5,267,000

ITEM NUMBER:438388 1 PROJECT DESCRIPTION:CLINT MOORE ROAD FROM CONGRESS AVE TO NW 2ND AVE *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
 EX DESC:2017 MPO PRIORITY #14-11-LI 8 FT SIDEWALK ON SOUTH SIDE EXCLUDING I-95 LIMITED ACCESS

ROADWAY ID:93000001 PROJECT LENGTH: 1.121MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	166,577	10,000	0	0	0	0	0	176,577
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	0	807,479	0	0	0	0	807,479
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	30,000	0	0	0	0	0	30,000
TOTAL 438388 1	166,577	40,000	807,479	0	0	0	0	1,014,056
TOTAL PROJECT:	166,577	40,000	807,479	0	0	0	0	1,014,056

ITEM NUMBER:440079 1 PROJECT DESCRIPTION:SR-708/BLUE HERON FROM MILITARY TRAIL TO CONGRESS AVENUE *SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING
 EX DESC:INTERSECTION LIGHTING RETROFIT AT THREE (3) INTERSECTIONS (MILITARY TRAIL, GARDEN ROAD AND CONGRESS AVENUE) ON BLUE HERON BLVD. B/C RATIO = 40 / SHSP = #2 & #3

ROADWAY ID:93012000 PROJECT LENGTH: 1.234MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	57,044	0	0	0	0	0	0	57,044
SA	8,509	1,491	0	0	0	0	0	10,000

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ITEM NUMBER:442604 5 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR - SR-5 BETWEEN MP 8.4 AND 9.1 *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID:93010000 PROJECT LENGTH: .700MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER		4,940	741	0	0	0	0	5,681
TOTAL 442604 5		4,940	741	0	0	0	0	5,681

ITEM NUMBER:442604 6 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR - SR-794 AT MP 2.2 *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID:93005000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER		6,100	915	0	0	0	0	7,015
TOTAL 442604 6		6,100	915	0	0	0	0	7,015
TOTAL PROJECT:		30,690	4,604	0	0	0	0	35,294
TOTAL DIST: 04		634,943,409	192,986,271	45,364,734	32,680,785	150,718,880	7,996,595	1,302,898,884
TOTAL HIGHWAYS		634,943,409	192,986,271	45,364,734	32,680,785	150,718,880	7,996,595	1,302,898,884

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PALM BEACH TPA

ITEM NUMBER:413921 2		PROJECT DESCRIPTION:VIDEO TOLLING					TYPE OF WORK:TOLL DATA CENTER		*SIS*	
DISTRICT:04		COUNTY:PALM BEACH					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
ROADWAY ID:		PROJECT LENGTH: .000								
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT										
PKYI	127,836	1,500	0	0	0	0	0	0	129,336	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
PKYI	2,379,119	0	0	0	0	0	0	0	2,379,119	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT										
PKYI	11,495,438	0	0	0	0	0	0	0	11,495,438	
TOTAL 413921 2	14,002,393	1,500	0	0	0	0	0	0	14,003,893	
TOTAL PROJECT:	14,002,393	1,500	0	0	0	0	0	0	14,003,893	

ITEM NUMBER:415748 1		PROJECT DESCRIPTION:WIDEN TPK FROM SR710 (MP 106.1) TO MP 117 (4 TO 8 LNS)					TYPE OF WORK:ADD LANES & RECONSTRUCT		*SIS*	
DISTRICT:04		COUNTY:PALM BEACH					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2			
ROADWAY ID:93470000		PROJECT LENGTH: 10.825MI								
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT										
PKYI	6,318,681	1,406	0	0	0	0	0	0	6,320,087	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
PKYI	25,064	21,546,733	0	0	0	0	0	0	21,571,797	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT										
PKYI	0	0	0	0	5,000,000	0	0	0	5,000,000	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT										
PKBD	0	0	0	0	0	3,000,000	0	0	3,000,000	
PKYI	0	240,000	0	0	0	0	0	0	240,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
PKBD	0	0	0	0	0	0	349,706,865	0	349,706,865	
PKYI	57,490	0	0	0	0	0	58,700	0	116,190	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT										
PKYI	0	1,000,000	0	0	0	0	0	0	1,000,000	
TOTAL 415748 1	6,401,235	22,788,139	0	0	5,000,000	3,000,000	349,765,565	386,954,939	386,954,939	
TOTAL PROJECT:	6,401,235	22,788,139	0	0	5,000,000	3,000,000	349,765,565	386,954,939	386,954,939	

ITEM NUMBER:418214 1		PROJECT DESCRIPTION:WIDEN TPK-PALM BEACH C/L TO GLADES RD (MP73-75) (6-10 LNS) W/EL					TYPE OF WORK:ADD LANES & RECONSTRUCT		*SIS*	
DISTRICT:04		COUNTY:PALM BEACH					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4			
ROADWAY ID:93470000		PROJECT LENGTH: 3.406MI								
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
PKYI	4,197,518	1,300,442	0	0	0	0	0	0	5,497,960	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT										
PKYI	2,096	1,222	0	0	0	0	0	0	3,318	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT										
PKBD	0	0	0	0	0	0	2,680,000	0	2,680,000	

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PALM BEACH TPA

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ITEM NUMBER:441064 1 PROJECT DESCRIPTION:CARD SOUND TOLL COLLECTION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TOLL COLLECTION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	0	355,000	0	0	0	0	0	355,000
PKYI	0	1,000	0	0	0	0	0	1,000
TOTAL 441064 1	0	356,000	0	0	0	0	0	356,000
TOTAL PROJECT:	0	356,000	0	0	0	0	0	356,000

ITEM NUMBER:442624 1 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TO TPK MAINLINE IN PALM BEACH CNTY (MP 112-117) *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:93470000 PROJECT LENGTH: 5.540MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	400,000	0	0	0	0	400,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 442624 1	0	1,500	400,000	0	0	0	0	401,500
TOTAL PROJECT:	0	1,500	400,000	0	0	0	0	401,500

ITEM NUMBER:442625 1 PROJECT DESCRIPTION:WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94) *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:REST AREA
ROADWAY ID:93470000 PROJECT LENGTH: .620MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	114	1,500	0	600,000	0	0	0	601,614
TOTAL 442625 1	114	1,500	0	600,000	0	0	0	601,614
TOTAL PROJECT:	114	1,500	0	600,000	0	0	0	601,614

ITEM NUMBER:442922 6 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO WEST PALM BEACH SERVICE PLAZA (MP 94) *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:REST AREA
ROADWAY ID:93470000 PROJECT LENGTH: .620MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	2,000	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	2,000	0	0	0	0	0	2,000
TOTAL 442922 6	0	4,000	0	0	0	0	0	4,000
TOTAL PROJECT:	0	4,000	0	0	0	0	0	4,000
TOTAL DIST: 04	160,993,297	211,842,675	400,000	800,000	5,000,000	3,000,000	600,458,166	982,494,138
TOTAL TURNPIKE	160,993,297	211,842,675	400,000	800,000	5,000,000	3,000,000	600,458,166	982,494,138

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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PALM BEACH TPA

F.C.O.
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ITEM NUMBER:431920 3 PROJECT DESCRIPTION:PALM BEACH OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:FIXED CAPITAL OUTLAY
EX DESC:55150200-080002-15=\$95,000 PH52 080002 BAL = 67,005 55044010410-15-561031 PH72 BAL = 25,424 551502
00-100777-15=\$17,000 -27,995 PH52 080002 TRANS TO 432564-2-52-01 -1,600 PH72 TRANS TO 432564-2-72-01 **SEE WP45 FOR
ADDITIONAL PROJECT COMMENTS**
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		0	2,000	0	0	0	0	2,000
FCO		38,600	0	0	0	0	0	38,600
TOTAL 431920 3		38,600	2,000	0	0	0	0	40,600

ITEM NUMBER:431920 6 PROJECT DESCRIPTION:WEST PALM BEACH OPERATIONS CENTER - ROOF SYSTEM REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FCO		5,390	0	0	0	0	0	5,390
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		0	3,000	0	0	0	0	3,000
FCO		55,986	0	0	0	0	0	55,986
TOTAL 431920 6		61,376	3,000	0	0	0	0	64,376

ITEM NUMBER:431920 7 PROJECT DESCRIPTION:WEST PALM BEACH OPERATIONS CENTER - AC SYSTEM REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		0	2,000	0	0	0	0	2,000
TOTAL 431920 7		0	2,000	0	0	0	0	2,000
TOTAL PROJECT:		99,976	7,000	0	0	0	0	106,976

ITEM NUMBER:436758 1 PROJECT DESCRIPTION:WEST PALM BEACH MATERIAL LAB *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:FIXED CAPITAL OUTLAY
EX DESC:55150200-080002-16=\$20,000 PH-52 = HVAC STUDY 55044010410-16-561XXX PH-52= HVAC STUDY AND DUCT WORK UPDATE

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FCO		2,000	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		0	2,000	0	0	0	0	2,000

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PALM BEACH TPA

F.C.O.
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	FCO	17,328	0	0	0	0	0	0	17,328
TOTAL 436758 1		19,328	2,000	0	0	0	0	0	21,328
TOTAL PROJECT:		19,328	2,000	0	0	0	0	0	21,328
TOTAL DIST: 04		119,304	9,000	0	0	0	0	0	128,304
TOTAL F.C.O.		119,304	9,000	0	0	0	0	0	128,304

FLORIDA DEPARTMENT OF TRANSPORTATION
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PALM BEACH TPA

MAINTENANCE
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ITEM NUMBER:415003 5 PROJECT DESCRIPTION:SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
EX DESC:ASSET MANAGEMENT CONTRACT, US-27 & BELLE GLADE AREA

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	14,368,356	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	0	23,868,356
TOTAL 415003 5	14,368,356	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	0	23,868,356

ITEM NUMBER:415003 6 PROJECT DESCRIPTION:SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
EX DESC:ASSET MANAGEMENT CONTRACT, US-27 & BELLE GLADE AREA

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	20,000	20,000	20,000	20,000	20,000	0	100,000
TOTAL 415003 6	0	20,000	20,000	20,000	20,000	20,000	0	100,000
TOTAL PROJECT:	14,368,356	1,920,000	1,920,000	1,920,000	1,920,000	1,920,000	0	23,968,356

ITEM NUMBER:431920 3 PROJECT DESCRIPTION:PALM BEACH OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:FIXED CAPITAL OUTLAY
EX DESC:55150200-080002-15=\$95,000 PH52 080002 BAL = 67,005 55044010410-15-561031 PH72 BAL = 25,424 551502
00-100777-15=\$17,000 -27,995 PH52 080002 TRANS TO 432564-2-52-01 -1,600 PH72 TRANS TO 432564-2-72-01 **SEE WP45 FOR
ADDITIONAL PROJECT COMMENTS**

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	25,416	0	0	0	0	0	0	25,416
TOTAL 431920 3	25,416	0	0	0	0	0	0	25,416

ITEM NUMBER:431920 7 PROJECT DESCRIPTION:WEST PALM BEACH OPERATIONS CENTER - AC SYSTEM REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	77,608	0	0	0	0	0	0	77,608
TOTAL 431920 7	77,608	0	0	0	0	0	0	77,608
TOTAL PROJECT:	103,024	0	0	0	0	0	0	103,024
TOTAL DIST: 04	14,471,380	1,920,000	1,920,000	1,920,000	1,920,000	1,920,000	0	24,071,380
TOTAL MAINTENANCE	14,471,380	1,920,000	1,920,000	1,920,000	1,920,000	1,920,000	0	24,071,380

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PALM BEACH TPA

TRANSIT
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ITEM NUMBER:434495 1 PROJECT DESCRIPTION:PALM BEACH COUNTY SECTION 5339 CAPITAL FOR BUS AND BUS FACILITIES *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:FTA GRANT TO IMPROVE PALM TRAN ADMIN/MAINT. FACILITY GRANT WILL BE MATCHED WITH TOLL REVENUE CREDITS

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT								
FTA	0	6,685,338	0	0	0	0	0	6,685,338
TOTAL 434495 1	0	6,685,338	0	0	0	0	0	6,685,338
TOTAL PROJECT:	0	6,685,338	0	0	0	0	0	6,685,338

ITEM NUMBER:434734 1 PROJECT DESCRIPTION:PALM BEACH COUNTY SEC 5307 CAPITAL NORTH FACILITY EXPANSION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:LAND ACQUISITION TO EXPAND THE NORTH PALM TRAN TRANSIT FACILITY 2013 MPO TRANSIT #4

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY								
FTA	0	1,189,100	0	0	0	0	0	1,189,100
TOTAL 434734 1	0	1,189,100	0	0	0	0	0	1,189,100
TOTAL PROJECT:	0	1,189,100	0	0	0	0	0	1,189,100

ITEM NUMBER:434735 1 PROJECT DESCRIPTION:PALM BEACH COUNTY SEC 5307 CAPITAL SOUTH FACILITY EXPANSION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:LAND ACQUISITION TO EXPAND SOUTH TRANSIT FACILITY. 2013 MPO TRANSIT #4

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY								
FTA	0	1,100,000	0	0	0	0	0	1,100,000
TOTAL 434735 1	0	1,100,000	0	0	0	0	0	1,100,000
TOTAL PROJECT:	0	1,100,000	0	0	0	0	0	1,100,000

ITEM NUMBER:438390 1 PROJECT DESCRIPTION:WEST PALM BEACH TROLLEYS - 2 NEW ROUTES *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EX DESC:2017 MPO PRIORITY #15-1-LI TRI-RAIL STATION TO NORTHERN AND SOUTHERN WEST PALM BEACH FLEX TO CITY OF WEST PALM BEACH PURCHASE 7 TROLLEYS

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH								
ACSU	0	504,112	0	0	0	0	0	504,112
FTAT	0	1,505,000	0	0	0	0	0	1,505,000

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PALM BEACH TPA

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TRANSIT
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Table with 10 columns: SU, 0, 1,000,888, 0, 0, 0, 0, 0, 0, 1,000,888. Rows include TOTAL 438390 1, TOTAL PROJECT:, TOTAL DIST: 04, and TOTAL TRANSIT.

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 =====
 FLA. RAIL ENT.
 =====

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	TRIP	874,124	0	0	0	0	0	0	874,124
TOTAL 434948 2		17,224,699	50,000	0	0	0	0	0	17,274,699
TOTAL PROJECT:		28,265,070	59,673	0	0	0	0	0	28,324,743
TOTAL DIST: 04		29,422,314	74,673	1,350,000	0	0	0	0	30,846,987
TOTAL FLA. RAIL ENT.		29,422,314	74,673	1,350,000	0	0	0	0	30,846,987

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MISCELLANEOUS
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PALM BEACH TPA

ITEM NUMBER:229554 6 PROJECT DESCRIPTION:PALM BCH OPERATIONS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
 EX DESC:PB OPS CENTER CEI CONTRACT

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	936,593		0	0	0	0	0	936,593
DIH	54	4,945	0	0	0	0	0	4,999
TOTAL 229554 6	936,647	4,945	0	0	0	0	0	941,592

ITEM NUMBER:229554 8 PROJECT DESCRIPTION:PALM BCH OPERATIONS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
 EX DESC:PB OPS CENTER CEI CONTRACT

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	775,000		0	0	0	0	0	775,000
DIH	0	5,000	0	0	0	0	0	5,000
TOTAL 229554 8	775,000	5,000	0	0	0	0	0	780,000

ITEM NUMBER:229554 9 PROJECT DESCRIPTION:PALM BEACH OPERATIONS GENERAL CEI SUPPORT *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
 EX DESC:PB OPS CENTER CEI CONTRACT

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	650,000		0	0	0	0	0	650,000
DIH	0	5,000	0	0	0	0	0	5,000
DS	375,000		0	0	0	0	0	375,000
TOTAL 229554 9	1,025,000	5,000	0	0	0	0	0	1,030,000
TOTAL PROJECT:	2,736,647	14,945	0	0	0	0	0	2,751,592

ITEM NUMBER:431199 1 PROJECT DESCRIPTION:PALM BEACH OPERATIONS GENERAL CEI SUPPORT *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	400,000	100,000	100,000	0	0	0	0	600,000
DIH	233	1,766	0	0	0	0	0	1,999
DS	100,000	0	0	0	0	0	0	100,000
TOTAL 431199 1	500,233	101,766	100,000	0	0	0	0	701,999
TOTAL PROJECT:	500,233	101,766	100,000	0	0	0	0	701,999

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MISCELLANEOUS
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PALM BEACH TPA

ITEM NUMBER:442605 1 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY-BELLE GLADE OPS FACILITIES REPAIR/REPLACEMENT *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	17,100	1,000	0	0	0	0	0	18,100
TOTAL 442605 1	17,100	1,000	0	0	0	0	0	18,100
TOTAL PROJECT:	17,100	1,000	0	0	0	0	0	18,100
TOTAL DIST: 04	3,987,906	125,981	100,000	0	0	0	0	4,213,887
TOTAL MISCELLANEOUS	3,987,906	125,981	100,000	0	0	0	0	4,213,887
GRAND TOTAL	1,031,019,886	501,575,832	65,634,734	51,900,785	174,138,880	29,416,595	838,666,376	2,692,353,088