Transportation Improvement Program
FY 2014-2018
Amendment #5
April 2014

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<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
<th>Total</th>
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<tbody>
<tr>
<td></td>
<td>TURNPIKE ALL ELEC TOLLING FROM I-595 TO SOUTH OF LANTANA TOLL PLAZA – FM# 4293391</td>
<td>CST (52)</td>
<td>PKYI</td>
<td>0</td>
<td>37,543,526</td>
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<td>CST (53)</td>
<td>PKYI</td>
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Type of Work: TOLL COLLECTION
Lead Agency: TURNPIKE
LRTP#: CH6-P1

*SIS*  *RSP*
February 7, 2014

Mr. Nick Uhren  
Executive Director  
Palm Beach MPO  
2300 North Jog Road, 4th Floor  
West Palm Beach, FL 33411-2749

Dear Mr. Uhren:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes be made to the Palm Beach MPO Adopted FY 2013/14 – 2017/18 Transportation Improvement Program in coordination with the corresponding change to the Department’s Work Program:

**Palm Beach County Project**

**Project:**  
FM No. 429339-1– AET PHASE 5A, TPK MAINLINE, I-595 TO SOUTH OF LANTANA TOLLPLAZA, MP 54-88

**Current TIP Status:**  
The project is in the FY 2013/14 – 2017/18 TIP

**Proposed Amendment:**  
Defers item 429339-1 for installation of all electric toll collection equipment (AET) on the Turnpike Mainline from I-595 to South of Lantana Toll Plaza.

**Explanation:**  
The Turnpike is currently implementing a toll system replacement project on this section of the Mainline, mitigating the need to install new AET equipment. Accordingly, the installation of AET equipment has been deferred to FY18 as the replacement equipment will have remaining life on it. FY14 project budget placed on reserve project 190657-1.

If you have any questions, please call me at 407-264-3832.

Sincerely,

Rebekah L. Hammond  
Government Affairs  
Florida's Turnpike Enterprise  
Rebekah.Hammond@dot.state.fl.us  
O: 407-264-3832  
C: 407-718-8944
January 23, 2014

TO: Governor’s Office of Policy and Budget

FROM: L.K. Saliba, Director, Office of Work Programs

SUBJECT: Notification of Proposed Work Program Amendment to the FY 13/14-17/18 Adopted Work Program – 14-AM-036

COPIES: Billy Hattaway, Tommy Barfield, Paul Steinman, Diane Scaccetti

Pursuant to Section 339.135(7), Florida Statutes, the Florida Department of Transportation is hereby providing you with the attached proposed Work Program Amendment.

cc: Chairperson, Senate Budget Subcommittee on Transportation, Tourism & Economic Development Appropriations
Chairperson, Senate Committee on Transportation
Chairperson, Senate Committee on Appropriations
Chairperson, House Transportation & Highway Safety Subcommittee
Chairperson, House Economic Affairs Committee
Chairperson, House Transportation & Economic Development Appropriations Subcommittee
Chairperson, House Appropriations Committee
Executive Director of the Florida Transportation Commission
Local Government

www.dot.state.fl.us
**Work Program Amendment Summary**

Attached are amendments that will be deferred within or deleted from the Adopted Work Program.

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**DOT CENTRAL OFFICE:**

THE PROPOSED AMENDMENT(S) ARE:

- Balanced to funds (PAR)
- Balanced to budget (PBR)

BALANCED TO CASH FLOW

A BUDGET AMENDMENT IS:

( ) REQUIRED
( X ) NOT REQUIRED

**EXECUTIVE OFFICE OF THE GOVERNOR:**

THE PROPOSED AMENDMENT(S) ARE:

( ) APPROVED  ( ) REJECTED

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Signature: [Signature]
Date: [Date]
Florida Department of Transportation
Proposal Form
for EOG Work Program Amendment

Florida Department of Transportation  ** Work Program Amendment **  As of: 1/2/2014
To: Governor's Office of Planning and Budgeting  Amendment: 2014 08 006
From: O.W.P.  Subject: Proposed Amendment to the Adopted Work Program

Proposed By: [Signature]

Proposed Action:
- [ ] Add
- [X] Advance
- [ ] Defer
- [ ] Delete

Reason: DEFERS ITEM 4293391 FOR INSTALLATION OF ALL ELECTRONIC TOLL COLLECTION EQUIPMENT (AET) ON THE TURNPIKE MAINLINE FROM I-595 TO SOUTH OF LANTANA TOLL PLAZA. THE TURNPIKE IS CURRENTLY IMPLEMENTING A TOLL SYSTEM REPLACEMENT PROJECT ON THIS SECTION OF THE MAINLINE, MITIGATING THE NEED TO INSTALL NEW AET EQUIPMENT. ACCORDINGLY, THE INSTALLATION OF AET EQUIPMENT HAS BEEN DEFERRED TO FY18 AS THE REPLACEMENT EQUIPMENT WILL HAVE REMAINING LIFE ON IT. FY14 PROJECT BUDGET PLACED ON RESERVE PROJECT 1906571.

Consistency requirements for TIP and STIP: (applies to Federal Funds only)

- [ ] Consistent with MPO's Transportation Improvement Program (TIP)
- [ ] Consistent with State Transportation Improvement Program
- [X] TIP Amendment Required
- [ ] STIP Amendment Required
- [ ] Not applicable
- [X] Not applicable

TIP/STIP consistency, or need for TIP and/or STIP amendment confirmed by: [Signature] (date)

http://webapp02.dot.state.fl.us/fmsupportapps/fimreports/amend.aspx  1/2/2014
Amendment: 2014 08 006

Proposed Work Program Amendment
Amendment: 2014 08 006

Item Number: 4293391
County: TURNPIKE
Description: AET PHASE 5A, TPK MAINLINE, I-595 TO S OF LANTANA TOLLPLAZA, MP54-88
Trans. System: INTRASTATE TURNPIKE
Phase: 52 CONSTRUCTION CONSULTANTS/CONTRACTORS

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<th>Bud Dist</th>
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Phase: 53 CONSTRUCTION PURCHASE

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Phase: 62 CONSTRUCTION SUPPORT CONSULTANTS/CONTRACTORS

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