

PALM BEACH
Transportation
Planning Agency

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2021-2025

Adopted June 18, 2020

PalmBeachTPA.org/TIP



TRANSPORTATION IMPROVEMENT PROGRAM

FY 2021-2025

This Transportation Improvement Program was developed consistent with federal and state requirements. State and federally funded projects were approved by the Palm Beach TPA on June 18, 2020.

A handwritten signature in blue ink that reads "Maria G. Marino". The signature is fluid and cursive, with the first letters of each name being capitalized. It is positioned above a solid horizontal line.

TPA Chair Maria Marino, City of Palm Beach Gardens - Vice Mayor

The preparation of this report was financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation; the Florida Department of Transportation; and participating local governments. The contents of this report do not necessarily reflect the official views or policy of the U. S. Department of Transportation.

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FY 2021 - 2025
TRANSPORTATION IMPROVEMENT PROGRAM
PALM BEACH TPA

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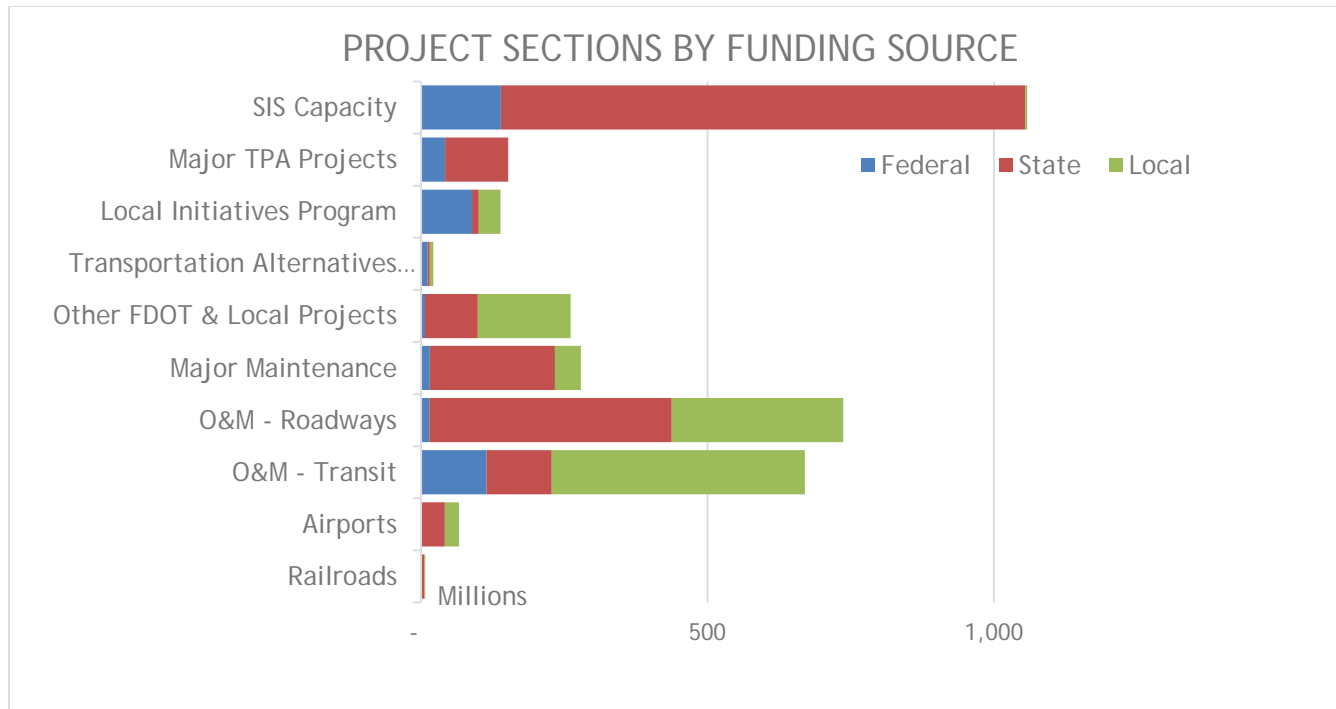
EXECUTIVE SUMMARY

The Transportation Improvement Program (TIP) is the five-year funding program for regionally significant transportation projects covering all modes of travel in Palm Beach County. The TIP is developed through a continuous, cooperative and comprehensive effort involving the Florida Department of Transportation (FDOT), the Board of County Commissioners, the Port of Palm Beach, South Florida Regional Transportation Authority and municipalities within the County. Consultation is also carried out with the Miami-Dade TPO and Broward MPO during the TIP process. The document complies with the requirements set forth in Section 134 of Title 23, USC and 23 CFR 450.324.

The TIP identifies transportation improvements funded by federal, state and local sources. The TIP is based on the FDOT's Fiscal Year (FY) 21-25 Work Program, and generally moves forward the projects in the timeframe from previous TIPs. Please note that the identified projects may experience unforeseen changes and the FDOT work program and TIP may be amended throughout the year.

To provide continuity and ease of use, the projects in the TIP have been aggregated by section, as shown in the graph and table below.

PROJECT TYPE	# OF PROJECTS	FUNDING	% OF TOTAL
Strategic Intermodal System (SIS) Capacity	29	\$1,057,997,673	31.2%
Major TPA Projects	31	\$152,269,841	4.5%
Local Initiatives Program	74	\$138,763,290	4.1%
Transportation Alternatives Program	20	\$21,356,198	0.6%
Other FDOT & Local Projects	124	\$261,178,378	7.7%
Major Maintenance	17	\$278,732,458	8.2%
Operations & Maintenance (O&M) - Roadways	121	\$737,137,356	21.7%
O&M - Transit	3	\$571,480,695	19.8%
Airports	40	\$66,067,376	1.9%
Railroads	13	\$7,175,680	0.2%
TOTAL TIP FY 2021-2025	472	\$3,292,158,945	100%



Time Frame

This document includes a five-year implementation schedule for Fiscal Year 2021 through Fiscal Year 2025 following the federal fiscal calendar beginning October 1st and ending September 30th (i.e. Fiscal Year 2021 addresses the dates of October 1, 2020 to September 30, 2021). Projects utilizing state funds are based on a fiscal year beginning July 1st and ending June 30th.

Certification Review

The Palm Beach TPA undergoes a certification review process annually with FDOT and a quadrennial review with Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). The certification review process ensures the TPA is carrying out the metropolitan planning process in adherence with federal and state regulations. The last joint FHWA and FTA Certification Review was completed on April 11, 2019. The last Joint State/TPA Certification Review was completed on April 18, 2019.

Prioritization of Projects

The TIP includes specific investment projects that support the TPA's established goals in the adopted 2045 Long Range Transportation Plan (LRTP). Major projects, Local Initiatives, and Transportation Alternatives are scored based on the goals of the LRTP and prioritized for inclusion in the TIP.

The adopted LRTP was prepared using estimates of available revenues and project and program costs and is presumed to be cost feasible. The LRTP is referenced in local comprehensive plans and seeks consistency with these plans to the maximum extent feasible. The TPA adopted a list of Priority Projects from the LRTP in July and transmitted them to FDOT for use in preparing the tentative Work Program – these are included in Appendix B and highlighted in the summary of projects section. FDOT then developed the Draft Tentative Work Program and provided the schedule of projects for creation of the TIP. Major projects are screened through the State’s Efficient Transportation Decision Making (ETDM) review process. This review provides for an early examination of the projects, allowing for timely and effective decision making and early National Environmental Policy Act (NEPA) reviews and approvals.

The LRTP Report Card, below, provides the implementation status breakdown of cost feasible projects identified in the adopted 2045 LRTP. The table summarizes projects by category, number of projects, and their status: underway or already complete, programmed through construction in the TIP, programmed but no construction programmed in TIP, and not yet programmed. Specific projects are not identified for Local Initiatives, Transportation Alternatives, and Air, Rail & Sea in the LRTP.

Project Category	LRTP 2045 Cost Feasible Plan	Fiscal Year 21-25 TIP			
		Underway/ Complete	In TIP with CST Phase	In TIP w/o CST Phase	Not Programmed
SIS, Turnpike	40	2	11	16	11
TPA Major Projects	25	0	6	1	18
State Road Modifications	N/A	N/A	N/A	N/A	N/A
*Local Initiatives	N/A	6	26	0	N/A
*Transportation Alternatives	N/A	3	13	0	N/A
County, City, Private	85	7	19	6	53
*Air, Rail, Sea	N/A	N/A	31	0	N/A

*N/A is noted because specific projects for the Local Initiatives, Transportation Alternatives, and Air, Rail and Sea categories are not indicated in the LRTP

Public Participation Process

The public participation process for the Draft FY 2021-2025 TIP is in accordance with the policies and procedures of the TPA’s Public Participation Plan. Appendix C provides detailed information on the schedule and outreach opportunities for the public to review the Draft FY 2020-2024 TIP. More information on the TPA’s public participation process can be found at PalmBeachTPA.org/public-participation-plan

PROJECT SECTIONS IN THE TIP

The projects in the TIP are presented in major categories that are explained in greater detail below.

SIS Capacity - Strategic Intermodal System projects are prioritized by FDOT to support regional mobility.

Major TPA Projects - The TPA Governing Board annually prioritizes major highway, transit and freight projects from the Cost Feasible Plan based on the Goals, Objectives and Values in the LRTP and CMP.

Local Initiatives Program - Lower cost, non-regionally significant projects submitted to the TPA annually by local agencies and prioritized using a project scoring system based on the goals, objectives and values in the LRTP and prioritized through the TPA Governing Board.

Transportation Alternatives Program - Active transportation projects submitted to the TPA annually by local agencies and prioritized through the TPA Governing Board.

Shared-Use Nonmotorized (SUN) Trail Network - Local governments may submit projects annually to the TPA for prioritization to seek state funding for project implementation. Projects must be paved non-motorized trails on the priority network established by the Florida Office of Greenways and Trails (OGT).

Other FDOT and Local Projects - These projects are advanced by agencies other than the TPA with outside discretionary funding sources (e.g. local gas taxes, local impact fees, county incentive grant funds, highway safety program funds, etc.).

Major Maintenance - Projects proposed by the maintaining agencies based on the condition of the transportation infrastructure. These are larger projects representing an opportunity to enhance existing facilities through scope modifications or additions.

O&M - Roadways - Operations and maintenance projects proposed by the maintaining agencies based on the condition of the transportation infrastructure and the need to operate it efficiently.

O&M - Transit - Projects proposed by the transit agencies to continue to operate existing services.

Airports, Railroads and Seaports - Projects identified by facility owner/operators consistent with their respective master plans.

FEDERAL PERFORMANCE MEASURES

Performance measures provide is a strategic approach to connect investment and policy decisions to achieve the goals adopted in the TPA's Long Range Transportation Plan (LRTP). The TPA's aim is to provide measures that use data-driven, quantitative criteria to set and analyze achievable targets. Using a performance-based method ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes. The TPA is required to adopt targets for established federal performance measures based on national goals enacted by Congress in Moving Ahead for Progress in the 21st Century (MAP-21). The TPA's adopted federal performance measures and targets are summarized in the table on the following page.

Please refer to Appendix D for more information on the federal performance measures.

Federal Performance Measures and Targets

Category	Performance Measure	TPA Target
Safety	Fatalities	Zero (2020)
	Serious Injuries	Zero
	Rate of Serious Injuries per 100M VMT	Zero
	Rate of Fatalities per 100M VMT	Zero
	Nonmotorized Fatalities and Serious Injuries	Zero
System Performance	Percent of reliable person-miles traveled on the Interstate	≥ 85% (2024)
	Percent of reliable person-miles traveled on the non-Interstate NHS	≥ 93%
	Truck travel time reliability ratio (TTTR) on the Interstate	≤ 1.8
Bridges	Percent of NHS bridges classified as in Good condition by deck area	≥ 50% (2024)
	Percent of NHS bridges classified as in Poor condition by deck area	≤ 5%
Pavement	Percent of Interstate pavements in Good condition	≥ 60% (2023)
	Percent of Interstate pavements in Poor condition	≤ 5%
	Percent of non-Interstate NHS pavements in Good condition	≥ 40%
	Percent of non-Interstate NHS pavements in Poor condition	≤ 5%
Transit (Palm Tran)	Percent of Vehicles exceeding useful life	(2020)
<i>Vehicles</i>	Vehicles - Articulated Bus	≤ 10%
	Vehicles - Fixed Route Bus	≤ 10%
	Vehicles - Paratransit Bus	≤ 10%
	Vehicles - Paratransit Van	≤ 10%
<i>Equipment</i>	Percent of Equipment exceeding useful life	
	Equipment - Automobiles	≤ 20%
	Equipment - Trucks	≤ 20%
<i>Facilities</i>	Percent of Facilities exceeding useful life	≤ 0%
Transit (SFRTA)		
<i>Equipment</i>	Support & Maintenance Vehicles older than 8yrs	≤ 0%
	Other vehicles scoring lower than 2.5 (1-5 scale)	≤ 0%
<i>Rolling Stock</i>	Locomotives, Coach cars, self-propelled cars older than 39 yrs.	≤ 0%
	Bus (Cutaway) older than 10 yrs.	≤ 0%
	Rail fixed-guideway track with performance restrictions	≤ 8%
<i>Infrastructure</i>	Passenger terminals scoring lower than 2.5 (1-5 scale)	≤ 30%
<i>Facilities</i>	Maintenance facilities scoring lower than 2.5 (1-5 scale)	≤ 30%
	Administrative offices scoring lower than 2.5 (1-5 scale)	≤ 5%

SUMMARY OF PROJECTS

The following tables highlight the status of TPA Priority Projects, projects scheduled for construction in FY 2020, and some of the more significant changes between the Adopted FY 20-24 TIP and the FY 21-25 TIP. A typical project includes a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase.

Project Phases

CODE	NAME
CAP	Capital
CST	Construction Scheduled
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
MNT	Maintenance
MSC	Miscellaneous Construction Scheduled

CODE	NAME
OPS	Operations
PDE	Project Development and Environmental
PE	Preliminary Engineering Scheduled
PLN	Planning Scheduled
ROW	Right of Way Acquisition Scheduled
RRU	Railroad & Utilities

For a full list of definitions and acronyms, see Appendix A. Funding code descriptions are available in the funding summary table on pages 21-23.

Table 1: Major Highway, Transit and Freight Projects

Shown in \$1,000s

Rank	Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 21							Needs	Notes				
	FY 21						FY 22		FY23		FY24				FY25			
06-1	FDOT	2296646 2296643	SR-7 from 60th St to Northlake Blvd	Construct new 4 lane road	\$61,682	\$8,082	ROW	\$121	ROW	\$131	ROW	\$100			ENV	\$2,856		
									CST	\$50,278	CST	\$115						
06-2	FDOT	2296647	SR-7 from Okeechobee Blvd to 60th St	Widen from 2 to 4 lanes	\$24,564	\$4,116			CST	\$20,357	CEI	\$91						
15-1	AAF/ Brightline	4353432	FEC Railroad Crossings from 15th St in West Palm Beach to Martin County Line	Install Safety/Quiet Zone infrastructure on FEC corridor	\$2,989	\$2,239	CST	\$750										
15-2	SFRTA	4297671	Tri Rail Northern Layover Facility: CSX tracks E of I-95 in Mangonia Park/WPB	Construct new facility to enhance O&M for existing system and support Jupiter extension	\$44,150	\$36,150	DSB	\$3,417			DSB	\$4,583						
15-3	FDOT/ SFRTA	4170317	Tri Rail: West Palm Beach to Jupiter	Extend commuter rail service onto the FEC corridor via the Northwood Crossover and construct 5 new stations – 45th St, 13th St, Park Ave, PGA Blvd, and Toney Penna Dr.	\$109,522	\$1,172			PDE	\$1,350							\$107,000	Requires O&M and access rights
16-1	FDOT	2296584	Atlantic Ave from SR 7 to E of Lyons Rd	Widen from 2 to 4 lanes, including buffered bike lanes and 6-ft sidewalks	\$28,423	\$3,139	ROW	\$10,424	CST	\$150	CST	\$14,702						CST moved from FY 22 to FY 23
							ENV	\$9										
17-1	FDOT/ Palm Tran	4383861	US 1: Camino Real Rd to Indiantown Rd	New BRT-lite with associated multimodal corridor improvements														
17-1a	Palm Tran	4383863	US 1: Palmetto Park Rd to Northlake Blvd	Implement Transit Signal Prioritization for entire corridor	\$2,000						CST	\$2,000						
17-1b	FDOT/ Palm Tran	4383864	US 1: Palmetto Park Rd to Northlake Blvd	Construct 22 enhanced transit shelters within existing ROW	\$5,223				PE	\$785	PE	\$37					\$4,400	
17-1c	FDOT/ Boca Raton	4383865	US 1: Camino Real to NE 8th St/Mizner Blvd in Boca Raton	Lane Repurposing from 6L to 4L between Camino Real and SE Mizner Blvd, separated/buffered bike lanes, on-street parking, new mid-block pedestrian crossings and enhanced pedestrian crossings	\$5,253								PE	\$520	PE	\$1,500	\$3,233	Requires City reso and FDOT approval

Table 1: Major Highway, Transit and Freight Projects

Shown in \$1,000s

Rank	Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 21						Needs	Notes
							FY 21	FY 22	FY23	FY24	FY25		
17-1d	FDOT/ WPB	4383866	US 1: 25th St to 42nd Street in West Palm Beach	Lane Repurposing from 5L to 3L; associated multimodal improvements including SUNTrail	\$11,413					PE \$520		\$10,893	PE moved from FY21 to FY 23. Requires City reso and FDOT approval
17-1e	FDOT	4383862	US 1: 59th St to Northlake Blvd in Riviera Beach and Lake Park	Reconstruct as 4L, add bike lanes and medians; move barrier wall on bridge to protect bike lanes; install mast arm signal at 20th, add street lights/ped-scale lights where feasible	\$8,134		PE \$1,500	ENV \$10	ENV \$10		CST \$6,614		Feasibility study underway
17-1f	FDOT/ N Palm Beach	4383867	US 1: Northlake to NPB Drawbridge in North Palm Beach	Lane Repurposing from 6L to 4L with separated bike lanes and furnishing zone	\$5,518					PE \$520		\$4,998	Requires City reso and FDOT approval
18-1	FDOT	4405751, 4452911	Atlantic Ave from W of Lyons Rd to Jog Rd	Widen from 4 to 6 lanes, including buffered bike lanes and 6-ft sidewalks	\$80,891	\$3,210		PE \$3,423		ROW \$13,000	ROW \$5,000	\$56,258	
19-1	FDOT/ Palm Tran	4417581	Okeechobee Blvd from SR 7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	New enhanced transit service with associated multimodal corridor improvements		\$5	PDE \$5						Funds moved to line items below
19-1a	Palm Tran	4417582	Okeechobee Blvd from SR 7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Implement Transit Signal Prioritization for entire corridor	\$1,000					CAP \$1,000			
19-1b	FDOT/ Palm Tran	4417583	Okeechobee Blvd from SR 7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Construct 36 enhanced transit shelters within existing ROW	\$8,250						PE \$1,050	\$7,200	
19-2	FDOT	4417561	SR 80 from SR 15 to CR 880	Add street lighting	\$5,580	\$80						\$5,500	
19-2	FDOT	4417571	US 27 Connector from US 27 to SR 715	Construct new 2 lane road	\$26,850		S \$250					\$26,600	Study moved from FY22 to FY 21
20-1	FDOT/ Palm Tran	TBD	Lake Worth Rd from SR 7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	New enhanced transit service with associated multimodal corridor improvements									
20-1a	FDOT	TBD	Lake Worth Rd from SR 7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	Implement Transit Signal Prioritization	\$1,000							\$1,000	
Cost Summary					\$432,442	\$58,193	\$16,475	\$76,485	\$21,638	\$15,560	\$17,020	\$227,082	

Table 2: Local Initiatives Program

Shown in \$1,000s

Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 21											Needs	Notes
							FY 21		FY 22		FY 23		FY 24		FY 25			
--	Palm Beach TPA	439325.x	Surface Transportation (SU) funds to support TPA Planning & Administration as outlined in greater detail in the UPWP		\$10,273		PL \$1,268 SU \$1,860	PL \$1,268 SU \$1,966	PL \$1,268 SU \$2,077	PL \$1,268 SU \$2,185	PL \$1,268 SU \$2,185							
13-6	Palm Tran	4317611	Palm Tran system-wide	Implement Easy Card interface, Mobile ticketing	\$5,325	\$5,325							Execution Summer 2020					
14-3	Riviera Beach/ FDOT	4383841	Australian Ave from 1st St to Blue Heron Blvd	Construct pedestrian scale lighting	\$4,638	\$492	CST \$4,146											
14-7	Delray Beach	4368961	Lowson Blvd/ SW 10th St from Dover Rd to SE 6th Ave	Consruct designated bike lanes and sidewalks. Includes standalone pedestrian bridges.	\$5	\$5							CST Fall 2020					
14-10	Palm Beach County/ FDOT	4383871	15 mast arm traffic signals countywide	Replace inductive loops with video camera detection	\$209	\$209							CST Summer 2020					
15-1	West Palm Beach	4383901	West Palm Beach: 25th St to Tri-Rail Station to SR 80	Purchase seven (7) vehicles to support new N/S trolley service	\$1,505	\$1,505							Awaiting FTA approval to obligate					
15-2	Palm Tran	4383921	Various locations along existing Palm Tran bus routes	Construct 30 transit shelters	\$600	\$600							CST TBD					
15-3	West Palm Beach	4383961	Various locations along existing WPB trolley lines	Construct seven (7) trolley shelters	\$571	\$571							Awaiting FTA approval to obligate					
15-4	Delray Beach/ FDOT	4383941	Homewood Blvd from Old Germantown Rd to Lowson Blvd	Install designated bike lanes and sidewalks	\$2,897	\$460	CST \$2,437											
15-5	Delray Beach/ FDOT	4383951	George Bush Blvd from NE 2nd Ave to A1A (excluding Intracoastal Waterway bridge)	Widen to provide two 10-ft travel lanes, 5-ft designated bike lanes and 5-6-ft sidewalks. Add street lighting and drainage.	\$3,655	\$829	CST \$2,826											
15-8	Boca Raton/ FDOT	4384021	NE 5th Ave from Boca Raton Rd to NE 20th St	Construct 6' sidewalk on west side	\$903	\$260	CST \$643											
16-2	West Palm Beach/ FDOT	4400421	US 1/Dixie Hwy from Albemarle Rd to Okeechobee Blvd in West Palm Beach	Lane Repurposing from 4L to 3L, associated multimodal improvements	\$8,379	\$265	CST \$8,114						FDOT appealed lane repurpose approv. Alternate improv. in FY 22					
16-3	Delray Beach/ FDOT	4400431	Brant Bridge over C-15 Canal in Delray Beach	Replace bridge and install 10' shared use paths	\$4,238	\$655	CST \$3,583											
16-4	Wellington	4400441	Big Blue Trace from Wellington Trace to South Shore Blvd	Construct 10'+ shared use pathways and enhanced crosswalk striping.	\$693	\$5	CST \$688											

Table 2: Local Initiatives Program

Shown in \$1,000s

Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 21						Needs	Notes
							FY 21	FY 22	FY 23	FY 24	FY 25		
16-5	ITID/ FDOT	4400451	Various midblock locations in Indian Trail Improvement District	Construct speed tables, midblock islands, raised medians, and advanced warning signs	\$923	\$255	CST \$668						
16-6	Lake Worth Beach/ FDOT	4400461	Lake Worth Rd from Erie St to A St	Construct Pedestrian enhancements, reconfigure traffic circle	\$1,126		ENV \$30	CST \$1,096					
17-1 & 17-5	West Palm Beach/ FDOT	4415701	36th St & bridge from Australian Ave to Poinsettia Ave in West Palm Beach	Construct buffered bike lanes and pedestrian enhancements	\$6,265		PE \$1,303 ENV \$10	ENV \$10		CST \$4,942			
17-2	Delray Beach	4415331	Lindell Blvd from SW 10th Ave to Federal Hwy/US 1	Construct sidewalks and separated bike lanes	\$12,143			CST \$12,143					
17-3	Jupiter	4415721	Indiantown Rd from US 1 to A1A	Construct 4' designated bike lanes and 10' shared use path	\$4,415			CST \$3,984	CST \$431				
17-4	Palm Tran	4415711	Various Palm Tran bus stops	Replace 40 transit shelters	\$800			CAP \$800					
17-6	Delray Beach	4415321	Barwick Rd from Atlantic Ave to Lake Ida Rd	Construct sidewalks and separated bike lanes	\$10,446			CST \$10,446					
17-7	Delray Beach	4415861	Brant Bridge connector from Lindell Blvd to Brant Bridge	Construct sidewalks and separated bike lanes	\$2,540		PE \$5		CST \$2,535				
18-1	Westgate CRA/ Palm Beach County	4443711	Westgate Ave from Wabasso Dr to Congress Ave	Lane repurposing from 5L to 3L to add designated bike lanes and widen sidewalks	\$2,999			CST \$2,999					
18-2	West Palm Beach	4443761	Parker Ave from Forest Hill Blvd to Nottingham Blvd	Construct buffered/separated bicycle lanes and pedestrian lighting	\$7,408		PE \$5		CST \$5,760	CST \$1,642			
18-3	Palm Beach County	4443701	Lyons Rd/ Sansbury Way from Forest Hill Blvd to Okeechobee Blvd	Construct separated bicycle lanes	\$5,190			CST \$5,190					
18-4	Boynton Beach/ FDOT	4440791	Boynton Beach Blvd from I-95 to US 1	Reconstruct: narrow vehicle lanes, construct 9-ft sidewalk on north, 15-ft shared use path on south, pedestrian lighting	\$5,529		PE \$825	ENV \$10		CST \$4,694			
18-5	Boca Raton	4443791	Yamato Rd: W of Jog to I-95, and 16 Intersections in the downtown area	Install Adaptive Traffic Control Systems	\$2,622			CST \$2,622					
18-6	Delray Beach	4443771	Germantown Rd from Old Germantown Rd to Congress Ave	Construct sidewalks and separated bike lanes	\$11,635		PE \$5		CST \$11,630				

Table 2: Local Initiatives Program

Shown in \$1,000s

Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 21						Needs	Notes
							FY 21	FY 22	FY 23	FY 24	FY 25		
19-1	Palm Tran	4460981	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 3 electric buses and install electric charging at maintenance facility	\$4,336					CAP \$4,336			
19-2	Palm Beach County	4460861	Cresthaven Blvd from S Jog Rd to S Military Trl	Construct 7-ft buffered bike lanes and three intersection modifications	\$4,603				PE \$5		CST \$4,598		
19-3	Palm Beach/Palm Beach County	4460881	Royal Poinciana & Coconut Royal Poinciana & South County Royal Palm & Coconut Royal Palm & South County	Connect 4 signals to Palm Beach County traffic signal network	\$445					CST \$445			
19-4	West Palm Beach	4460901	25th St from Australian Ave to Broadway Ave	Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvments, sidewalks	\$7,038				PE \$5		CST \$7,033		
19-5	Loxahatchee Groves/Palm Beach County	4460921	Okeechobee Blvd at Folsom Rd	Construct roundabout and sidewalks/lighting	\$1,443			PE \$5		CST \$1,438			
19-6	Wellington	4460821	Greenview Shores Blvd from Binks Forest Dr to Wellington Tr	Construct 4-ft designated bike lanes	\$1,258				PE \$5		CST \$1,253		
Cost Summary					\$137,054	\$11,436	\$28,415	\$42,540	\$23,717	\$20,951	\$16,336		

Table 3: Transportation Alternatives Program

Shown in \$1,000s

Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 21						Needs	Notes
							FY 21	FY 22	FY 23	FY 24	FY 25		
16-1	Wellington	4400141	Aero Club Dr from Greenbriar Blvd to Binks Forest Dr in Wellington	Construct designated bicycle lanes	\$817	\$817							CST Summer 2020
16-2	West Palm Beach/ FDOT	4400151	North Shore Bridge in West Palm Beach	Construct pedestrian bridge west of existing roadway bridge	\$1,294	\$5	PE \$400 ENV \$10	ENV \$10		CST \$869			
16-3	West Palm Beach	4400121	Roosevelt Estates Neighborhood in West Palm Beach	Install ADA ramp improvements and textured pavement in crosswalks	\$905	\$905							CST Summer 2020
16-4	Delray Beach	4400171	Alleyways west of 5th Ave from SE 10th to Lake Ida Rd	Construct shared use paths in residential alleyways	\$2,570	\$2,570							CST Summer 2020
17-1	West Palm Beach	4415271	Northmore neighborhood	Construct sidewalks and shared use pathways	\$1,215	\$5		CST \$1,210					
17-2	Westgate CRA/ Palm Beach County	4415301	Belvedere Heights neighborhood	Construct sidewalks and pedestrian scale lighting	\$1,109	\$5	CST \$1,104						
17-4	Royal Palm Beach	4415311	FPL Pathway between Lamstein Ln and Las Palmas St	Install LED lighting adjacent to pathway	\$1,169	\$5	CST \$1,164						
17-5	FDOT	4416321	Lake Worth Rd from Raulerson Dr to Palm Beach St College Ent	Resurfacing with separated bike lanes, new mid-block crossings, enhanced crosswalks	\$5,889	\$266		CST \$5,596	CST \$27				
18-1	West Palm Beach	4443501	Trailway on NW side of Clear Lake connecting Okeechobee Blvd to Palm Beach Lakes Blvd	Construct 10' shared use path on west side of Clear Lake	\$1,804			CST \$1,804					
18-2	Greenacres	4443591	Dillman Trail from Forest Hill Blvd to Dillman Rd	Construct 12' shared use path	\$723			CST \$723					
18-3	Westgate CRA/ Palm Beach County	4443671	Bridgeman Dr, Wellington Rd, Prairie Rd	Construct 5-ft sidewalks and pedestrian scale lighting	\$1,187			CST \$1,187					
18-4	Palm Beach County	4443661	CR A1A/Ocean Dr from Donald Ross Rd to Indiantown Rd	Install 24 pedestrian activated flashers and ADA crossing enhancements	\$769			CST \$769					
19-1	Westgate CRA/ Palm Beach County	4460771	Seminole Blvd from Okeechobee Blvd to Oswego Ave	Construct 12-ft shared use paths, high visibility crosswalks, and pedestrian lighting	\$1,645		PE \$5		CST \$1,640				
19-2	Boynton Beach	4460781	SE 1st St from Boynton Beach Blvd to Woolbright Rd	Construct 10-ft shared use path on western side of roadway	\$3,247		PE \$5		CST \$3,242				
19-3	Loxahatchee Groves/Palm Beach County	4460801	Okeechobee Blvd from A Rd to Folsom Rd	Construct 6-ft multi-use trail with fence on south side of roadway	\$1,190		PE \$5		CST \$1,185				
19-4	Palm Beach Gardens	4460841	Various existing pedestrian crossings along Holly Drive	Install pedestrian activated flashers at 12 existing crossings	\$401		PE \$5		CST \$396				
Cost Summary					\$25,117	\$4,578	\$2,698	\$11,298	\$6,491	\$869			

Table 4: Other FY 21 Construction/Implementation Projects

Shown in \$1,000s

Project Number	Location	Description	Total Cost
4284002	US 1 from CR A1A to Beach Road	Jupiter Inlet Bridge Replacement	\$157,590
4399291 4399301 4401081 4401501 4401581 4416311	US 27 from Broward County to South Bay	Safety Project - resurface roadway, install rumble striping, widen shoulders, install internally illuminated pavement markers, construct special use lanes, replace guardrail	\$50,715
4416311	US-27 from Hendry County Line to SR-80	Resurfacing	\$28,486
4431551	SR 700 at Hatton Hwy & Triangle Park	Pavement restoration following Hurricane Irma Washout - Governor Executive Order #17-235	\$12,039
4406641	Palm Beach International Airport	Concourse B Expansion	\$9,064
2021571301	Parker Avenue	Parker Ave Urban Corridor Improvements	\$5,700
20035032	Northlake Blvd from E of Hall Blvd to Coconut Blvd	Widen to 4/6 lanes	\$5,600
4416331	Forest Hill Blvd from SR 7 to Pinehurst Drive	Resurfacing	\$5,537
2017518	Yamato Rd from Lakeridge Blvd to W of Florida Turnpike	Widen to 6 lanes	\$3,940
2017517	Florida Mango Rd from S of Barbados Rd to Myrica Rd	Widen to 3 lanes and replace canal culvert	\$3,100
2017516	Clint Moore Rd from Oaks Club Dr to Long Lake Dr	Widen to 6 lanes	\$2,500
2014506	Lawrence Rd from S of Ponza Place to Lantana Rd	Widen to 3 lanes	\$2,200
2016501	45th St E of Haverhill Rd to E of Military Trail	Widen from 4/5 lanes to 6 through lanes	\$2,160
4404561	SR-7 at Weisman Way	Intersection Improvement - turn lane improvements	\$1,010
2012505	Lake Worth Rd at Jog Rd	Intersection Improvement - add southbound right	\$1,000
4397551	I-95 at Okeechobee Blvd	Add right turn lane and buffered bike lane on eastbound Okeechobee Blvd	\$917
2020009913	SW 18th St at Boca Rio Rd	Intersection Improvement	\$900
2017R507	SE 23rd Ave at Federal Highway	Intersection Improvement	\$850
2020009912	Clint Moore Rd at Jog Rd	Intersection Improvement	\$780
2012511	10th Ave N at Boutwell Rd	Intersection Improvement	\$750
20239919	Congress Ave at Miner Rd	Intersection Improvement - add westbound right	\$710
20219919	Hagen Ranch Rd from Smith Farm Blvd to S of Lantana Rd	Extend right and left turn lanes	\$700
2021009917	Okeechobee Blvd at Haverhill Rd	Intersection Improvement - add northbound right	\$650

Table 5: Significant Changes from FY 2020-2024 TIP

Project Number	Location	Improvement	Significant Change	Section
4192511	Beeline Hwy from Northlake Blvd to Blue Heron Blvd	Widen 4 to 6 lanes	CST increase from \$117M to \$146M	SIS Capacity
4371691	Florida Turnpike from Atlantic Ave to Boynton Beach Blvd	Widen 6 to 8 lanes	ROW of \$28.5M added in FY25	SIS Capacity
4182141	Florida Turnpike from Broward County line to Glades Rd	Widen 6 to 10 lanes	ROW of \$50.5M added in FY25	SIS Capacity
4061435	Florida Turnpike from WPB Service Plaza to Okeechobee Blvd	Widen 4 to 8 lanes	CST advanced from FY 24 to FY 2023	SIS Capacity
4358031	I-95 at Northlake Blvd	Interchange Improvement	CST delayed from FY24 to >FY25	SIS Capacity
4435901	I-95 at PGA Blvd	Interchange Improvement	CST of \$6M added to FY24	SIS Capacity
4355161	I-95 at Southern Blvd	Interchange Improvement	PE delayed from FY24 to FY25	SIS Capacity
4428911	US 1 over Earman River Bridge	Bridge Replacement	CST advanced from FY24 to FY23	Major Maintenance
4398451	SR-715 from SR-80 to W of Canal St South	Resurfacing	CST added in FY 23	Major Maintenance
4444771	SR-A1A from S of Grand Bay Ct to S of Linton Blvd	Resurfacing	CST added in FY24	Major Maintenance
4460971	Beeline Hwy from E of Pratt & Whitney to E of Railroad Tracks	Resurfacing	CST added in FY23	O&M -Roadways
4460991	US-1 from N Quadrille Blvd to Palm Beach Lakes Blvd	Resurfacing	CST added in FY23	Major Maintenance
4461001	SR-80 from US-27 to E of Glades Glen Dr	Resurfacing	CST added in FY23	Major Maintenance
4461011	SR-80 from E of Parker Ave to W of Washingotn Rd	Resurfacing	CST added in FY23	Major Maintenance
4461021	SR-15 from N of 1st ST to Martin County line	Resurfacing	CST added in FY23	Major Maintenance
4461031	Military Trail/SR-809 from S of Devos Rd to N of Flag Dr	Resurfacing	CST added in FY23	Major Maintenance
4461041	Lake Ave/Lucerne Ave/SR-802 from E of A St to E of Golfview Rd	Resurfacing	CST added in FY23	Major Maintenance
4461051	State Market Rd/SR-729 from SR-15 to E Main St/US-441	Resurfacing	CST added in FY23	Major Maintenance
4461731	US-1 from S of 5th Ave to N of 6th Ave North	Resurfacing	CST added in FY24	Major Maintenance
4461741	PGA Blvd/SR-786 from E of I-95 to E of Fairchild Gardens Ave	Resurfacing	CST added in FY24	Major Maintenance
4461751	SR-A1A from N of Emeralda Beach Way to S of Royal Palm Way/SR-704	Resurfacing	CST added in FY24	Major Maintenance
4461761	SR-A1A from S of John D McArthur Entrance to Portage Landing North	Resurfacing	CST added in FY24	Major Maintenance
4461771	SR-7 from N of Southern Blvd/SR-80 to Okeechobee Blvd/SR-704	Resurfacing	CST added in FY23	Major Maintenance
4461791	Okeechobee Bld/SR-704 from Tamarind Ave to W of Lakeview Ave	Resurfacing	CST added in FY24	Major Maintenance
4461801	SW 16th St/SR-715 from SR-80 to S of Palm Street	Resurfacing	CST added in FY24	Major Maintenance
4463741	Connors Hwy/SR-700 from N of 1st St to W of SR-80	Resurfacing	CST added in FY24	Major Maintenance

*New project

FUNDING SUMMARY

The TIP is financially constrained for each fiscal year. Federally funded projects identified in the TIP can be implemented using current proposed revenue sources based on the FDOT Tentative Work Program and locally dedicated transportation revenues. All Projects funded by FDOT with federal or non-federal dollars are included in a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the FDOT Work Program. All local government projects (non-federally funded) that are included in the TIP are part of member local government's capital improvement programs. The following table provides a summary of federal, state and local funding codes as well as the dollar amounts allocated to projects within each funding code by fiscal year. Note that all project costs are shown in year of expenditure dollars, meaning the costs reflect the adjusted value of the work at the time the funds will be expended on the project.

Total Programmed by Funding Code

Fund Code / Name		2021	2022	2023	2024	2025	Total
Federal							
FEDERAL TRANSIT ADMINISTRATION (FTA) FUNDING							
5307	FEDERAL TRANSIT URBAN AREA FORMULA FUNDS	31,778,929	16,687,500	16,687,500	16,687,500	14,687,500	96,528,929
5311	FEDERAL TRANSIT RURAL AREA FORMULA FUNDS	353,187	312,878	312,878	312,878	2,230,000	3,521,821
5339	FTA BUS & BUS FACILITIES INFRASTRUCTURE	4,287,965	1,900,000	1,900,000	1,900,000	1,900,000	11,887,965
DU	FTA 5305(d) PLANNING FUNDS	424,425	437,157	458,627	424,425	424,425	2,169,059
FHWA NATIONAL HIGHWAY PERFORMANCE PROGRAM (NHPP)							
ACNP	AC NATIONAL HWY FUNDS	15,056,853	77,943,648	8,151,441	9,023,230	11,615,848	121,791,020
NHRE	NAT HWY PERFORM - RESURFACING	-	1,320,328	1,081,000	2,904,026	-	5,305,354
FHWA SURFACE TRANSPORTATION BLOCK GRANT PROGRAM (STBG)							
ACSA	AC STATEWIDE STP (SA) FUNDS	-	-	-	-	-	-
ACSU	AC PALM BEACH TPA (SU) FUNDS	7,911,916	-	-	-	-	7,911,916
GFSU	General Fund - STPBG >200K (Urban)	2,000,000	-	-	-	-	2,000,000
SA	STP, ANY AREA STATEWIDE	75,000	19,487,296	140,757	160,800	316,569	20,180,422
SU	STP, PALM BEACH TPA	17,616,669	26,676,176	18,869,157	21,253,599	16,918,977	101,334,578
TALT	TRANSPORTATION ALTS- ANY AREA STATEWIDE	655,342	2,146,947	1,593,296	-	-	4,395,585
TALU	TRANSPORTATION ALTS PALM BEACH TPA	1,412,173	1,547,151	1,546,562	573,206	-	5,079,092
FHWA NATIONAL HIGHWAY FREIGHT PROGRAM							
ACFP	AC FREIGHT PROG (NFP)	-	-	250,000	5,999,710	-	6,249,710
FHWA HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)							
ACSS	AC HIGHWAY SAFETY PROGRAM	9,436,674	4,440,451	1,559,568	687,991	-	16,124,684
OTHER FHWA PROGRAMS							
ACER	AC FHWA EMERGENCY RELIEF (ER) FUNDS	8,460,794	-	-	-	-	8,460,794
ACBR	AC FED BRIDGE FUNDS	10,000	3,174,740	6,589,676	-	-	9,774,416
CM	CONGESTION MITIGATION & AIR QUALITY IMPRV	1,637,646	370,218	314,399	-	-	2,322,263
FAA	FEDERAL AVIATION ADMINISTRATION	675,000	-	-	-	-	675,000
PLH	FEDERAL LANDS ACCESS PROGRAM	631,530	-	-	-	-	631,530
PL	FHWA PLANNING FUNDS	1,268,452	1,268,452	1,268,452	1,268,452	1,268,452	6,342,260
<i>Federal Subtotal</i>		<i>103,692,555</i>	<i>157,712,942</i>	<i>60,723,313</i>	<i>61,195,817</i>	<i>49,361,771</i>	<i>432,686,398</i>

Total Programmed by Funding Code

Fund Code / Name		2021	2022	2023	2024	2025	Total
State							
BNBR	AMENDMENT 4 BONDS (BRIDGES)	127,672,296	55,220	-	-	-	127,727,516
BNIR	INTRASTATE R/W & BRIDGE BONDS	15,929,257	18,789,979	16,848,127	-	-	51,567,363
BRRP	STATE BRIDGE REPAIR & REHAB	4,305,936	4,972,283	5,719,678	-	-	14,997,897
CIGP	COUNTY INCENTIVE GRANT PROGRAM	3,439,590	6,166,063	1,290,002	312,616	-	11,208,271
D	UNRESTRICTED STATE PRIMARY	16,692,827	16,200,702	16,409,127	16,175,295	16,365,361	81,843,312
DDR	DISTRICT DEDICATED REVENUE	83,855,474	64,112,734	45,228,034	54,165,718	21,569,567	268,931,527
DI	ST. - S/W INTER/INTRASTATE HWY	2,850,000	60,557,908	5,905,000	9,930,000	-	79,242,908
DIH	STATE IN-HOUSE PRODUCT SUPPORT	1,956,661	1,805,814	2,009,989	966,578	794,507	7,533,549
DIS	STRATEGIC INTERMODAL SYSTEM	9,461,988	-	-	-	-	9,461,988
DITS	STATEWIDE ITS - STATE 100%.	1,505,711	2,043,354	1,585,024	3,632,575	1,681,552	10,448,216
DPTO	STATE - PTO	14,013,190	14,224,385	14,620,949	6,591,669	1,003,757	50,453,950
DS	STATE PRIMARY HIGHWAYS & PTO	25,157,843	29,548,094	27,191,495	3,153,176	18,412,561	103,463,169
FCO	PRIMARY/FIXED CAPITAL OUTLAY	200,966	-	-	-	-	200,966
PKBD	TURNPIKE MASTER BOND FUND	-	10,500,000	340,717,821	132,691,746	5,215,000	489,124,567
PKYI	TURNPIKE IMPROVEMENT	17,906,664	54,671,594	20,824,895	45,652,485	81,175,980	220,231,618
PKYO	TURNPIKE TOLL COLLECTION/OPER.	51,219,169	54,809,955	54,716,207	57,716,207	54,716,207	273,177,745
PKYR	TURNPIKE RENEWAL & REPLACEMENT	1,965,690	10,874,962	-	-	-	12,840,652
SCRC	SMALL COUNTY OUTREACH PROGRAM - RURAL	720,720	-	-	-	-	720,720
SIWR	2015 SB2514A-STRATEGIC INT SYS	-	1,350,000	-	-	-	1,350,000
STED	2012 SB1998-STRATEGIC ECON COR	2,200,000	-	-	26,664,000	-	28,864,000
TCOR	TRANSIT CORRIDOR	-	-	-	-	-	-
TDTF	TRANS DISADV - TRUST FUND	2,942,000	2,942,000	2,942,000	2,942,000	2,942,000	14,710,000
TMBD	I-95 EXPRESS LANES	-	725,848	935,567	935,567	725,848	3,322,830
TOBD	I-95 EXPRESS LANES	-	551,047	660,350	660,350	551,047	2,422,794
TRIP	TRANS REGIONAL INCENTIVE PROGM	-	250,000	352,280	-	-	602,280
TRWR	2015 SB2514A-TRAN REG INCT PRG	-	-	-	2,168,194	2,100,000	4,268,194
<i>State Subtotal</i>		<i>383,995,982</i>	<i>355,151,942</i>	<i>557,956,545</i>	<i>364,358,176</i>	<i>207,253,387</i>	<i>1,868,716,032</i>

Total Programmed by Funding Code

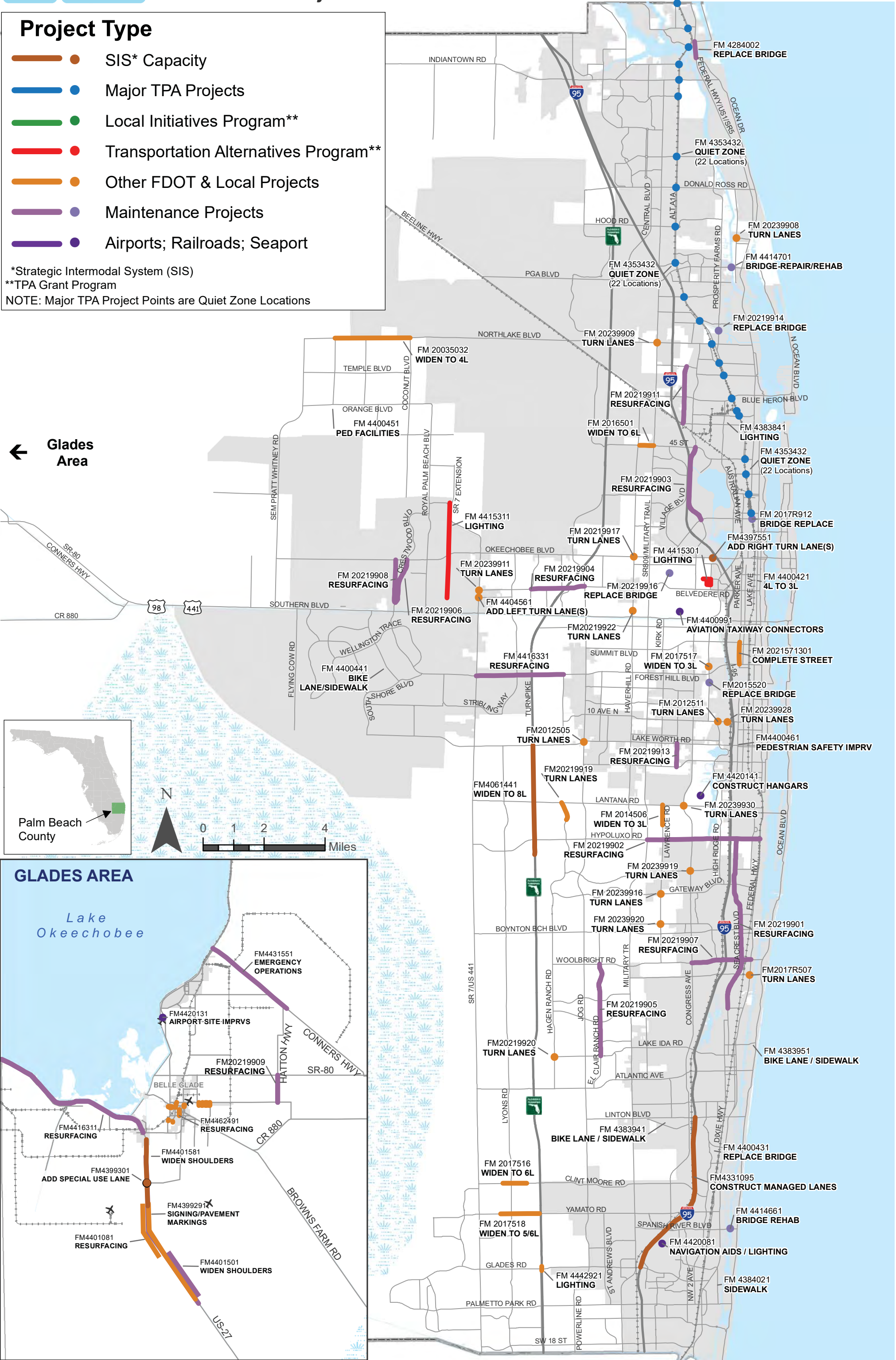
Fund Code / Name		2021	2022	2023	2024	2025	Total
Local							
ADR	ADVERTISING REVENUE	725,000	725,000	725,000	725,000	725,000	3,625,000
ADV	AD-VALOREM	49,465,899	50,607,855	51,920,289	53,285,221	37,234,750	242,514,014
BOCA	BOCA RATON	375,000	375,000	375,000	375,000	375,000	1,875,000
CENW	CENTURY WEST	375,000	375,000	375,000	375,000	375,000	1,875,000
FBR	FAREBOX REVENUE	11,784,405	11,971,794	12,162,929	12,357,888	12,556,746	60,833,762
GT	LOCAL OPTION GAS TAX	93,163,000	96,824,000	90,091,000	76,245,000	33,045,000	389,368,000
IF	IMPACT FEE	38,244,000	16,295,000	20,581,800	20,170,000	-	95,290,800
IST	INFRASTRUCTURE SUR TAX	29,500,000	13,800,000	11,500,000	950,000	2,150,000	57,900,000
LF	LOCAL FUNDS	28,067,778	51,930,862	39,082,182	11,589,312	3,474,805	134,144,939
RTA	SFRTA	666,000	666,000	666,000	666,000	666,000	3,330,000
<i>Local Total</i>		<i>252,366,082</i>	<i>243,570,511</i>	<i>227,479,200</i>	<i>176,738,421</i>	<i>90,602,301</i>	<i>990,756,515</i>

Summary							
Federal		103,692,555	157,712,942	60,723,313	61,195,817	49,361,771	432,686,398
State		383,995,982	355,151,942	557,956,545	364,358,176	207,253,387	1,868,716,032
Local		252,366,082	243,570,511	227,479,200	176,738,421	90,602,301	990,756,515
Grand Total		740,054,619	756,435,395	846,159,058	602,292,414	347,217,459	3,292,158,945

Project Type

- SIS* Capacity
- Major TPA Projects
- Local Initiatives Program**
- Transportation Alternatives Program**
- Other FDOT & Local Projects
- Maintenance Projects
- Airports; Railroads; Seaport

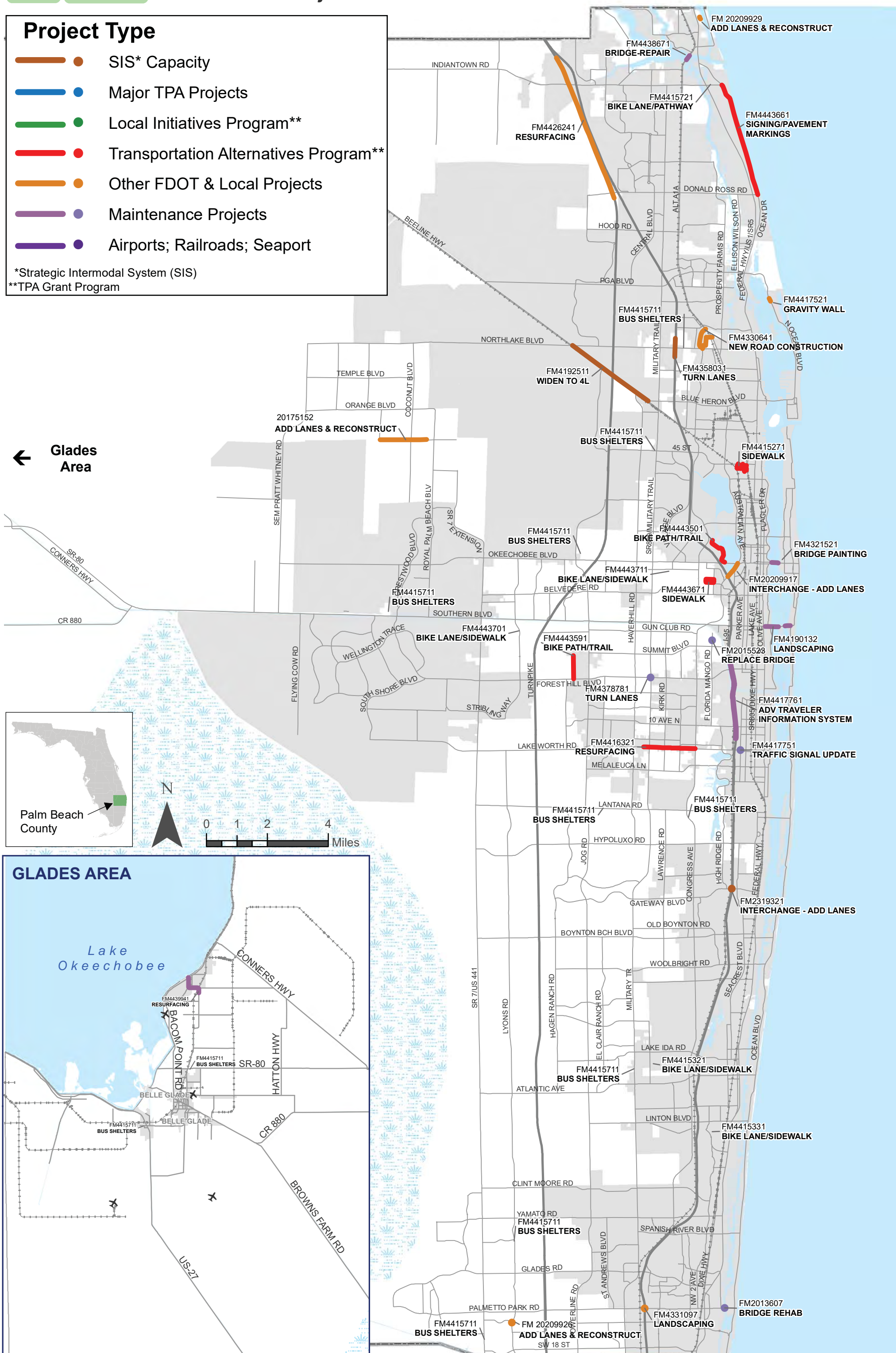
*Strategic Intermodal System (SIS)
**TPA Grant Program
NOTE: Major TPA Project Points are Quiet Zone Locations



Project Type

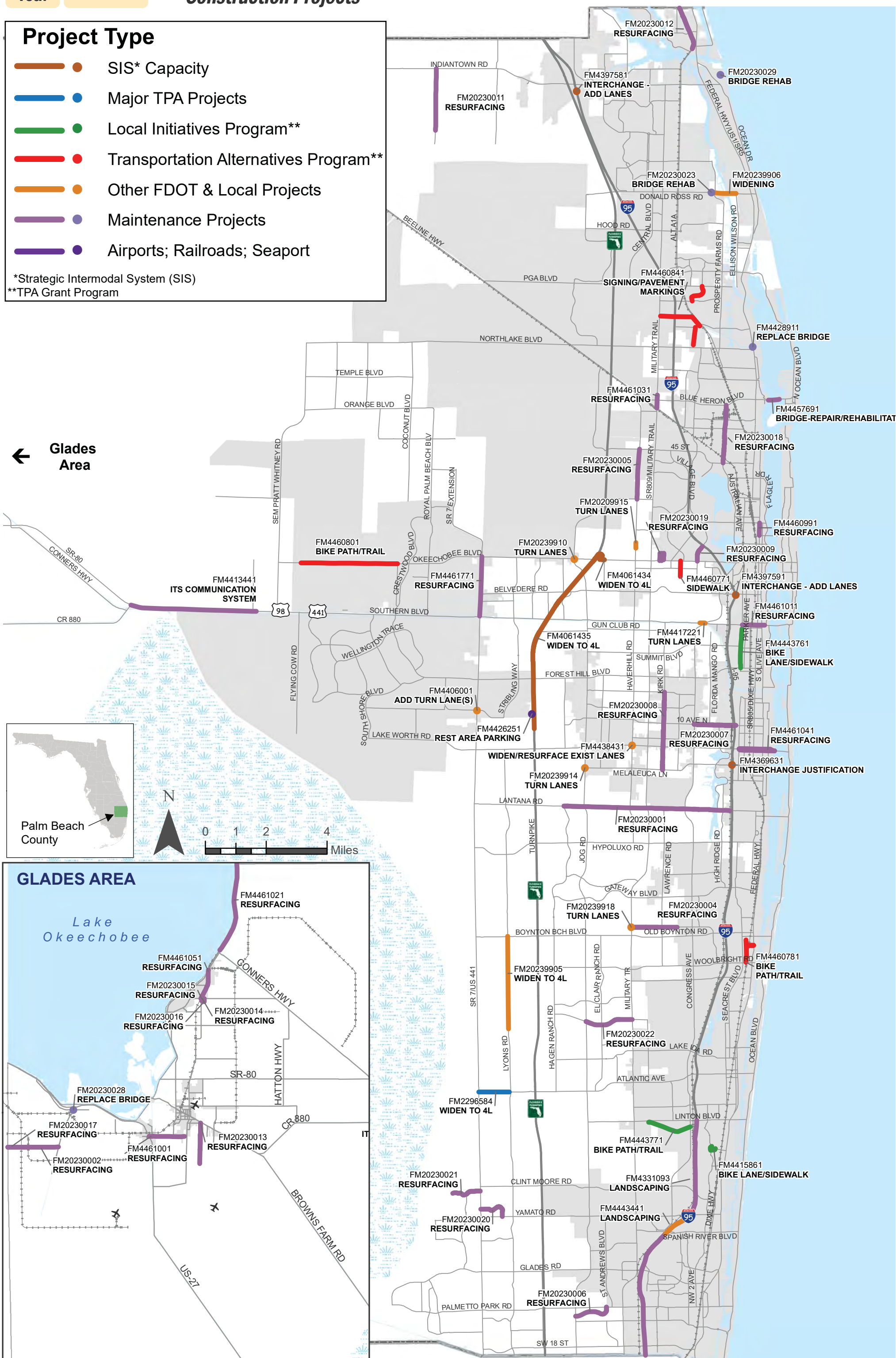
-  SIS* Capacity
-  Major TPA Projects
-  Local Initiatives Program**
-  Transportation Alternatives Program**
-  Other FDOT & Local Projects
-  Maintenance Projects
-  Airports; Railroads; Seaport

*Strategic Intermodal System (SIS)
**TPA Grant Program



Transportation Improvement Program (TIP) Construction Projects

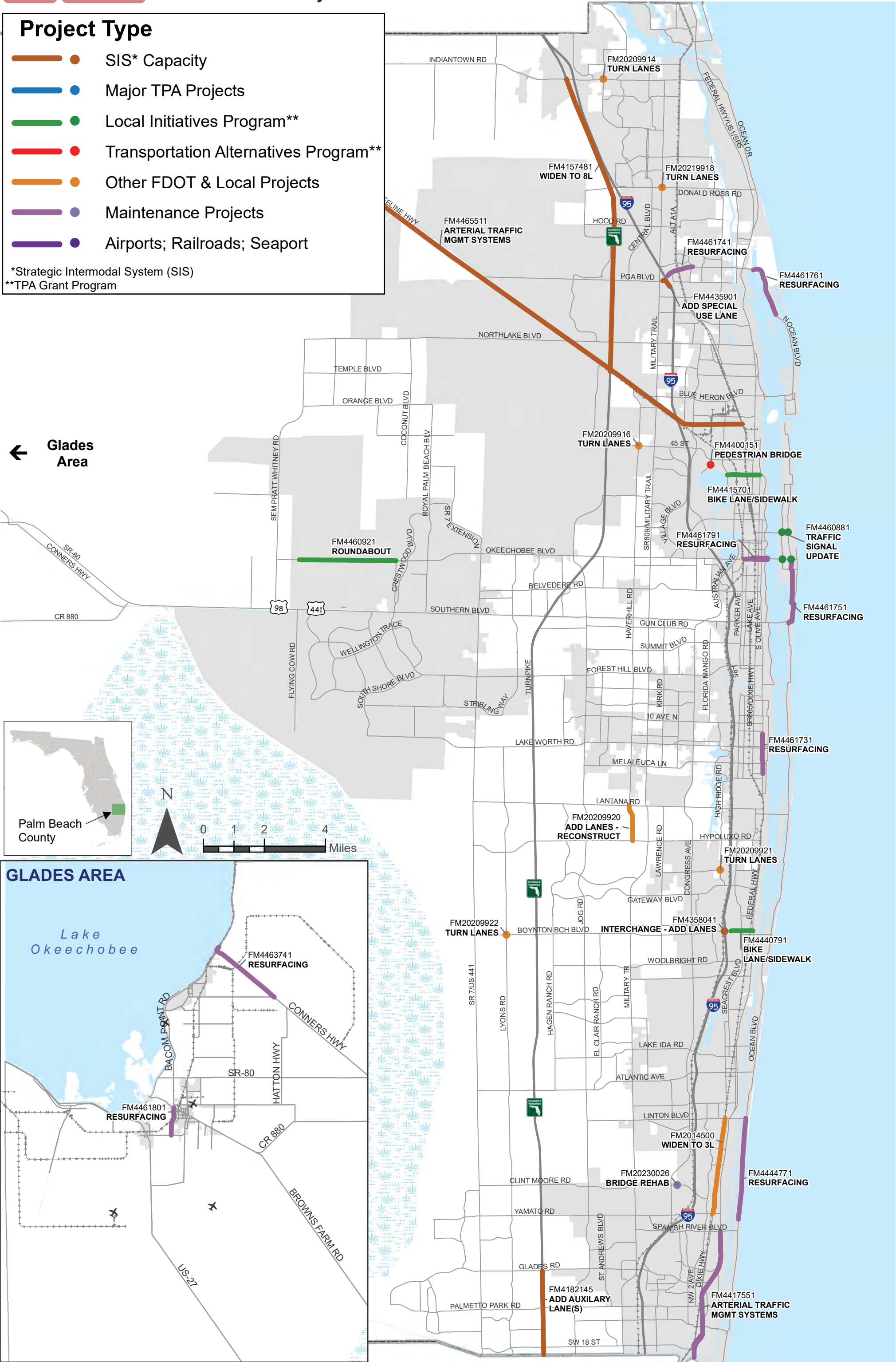
*Strategic Intermodal System (SIS)
**TPA Grant Program



Project Type

- SIS* Capacity
- Major TPA Projects
- Local Initiatives Program**
- Transportation Alternatives Program**
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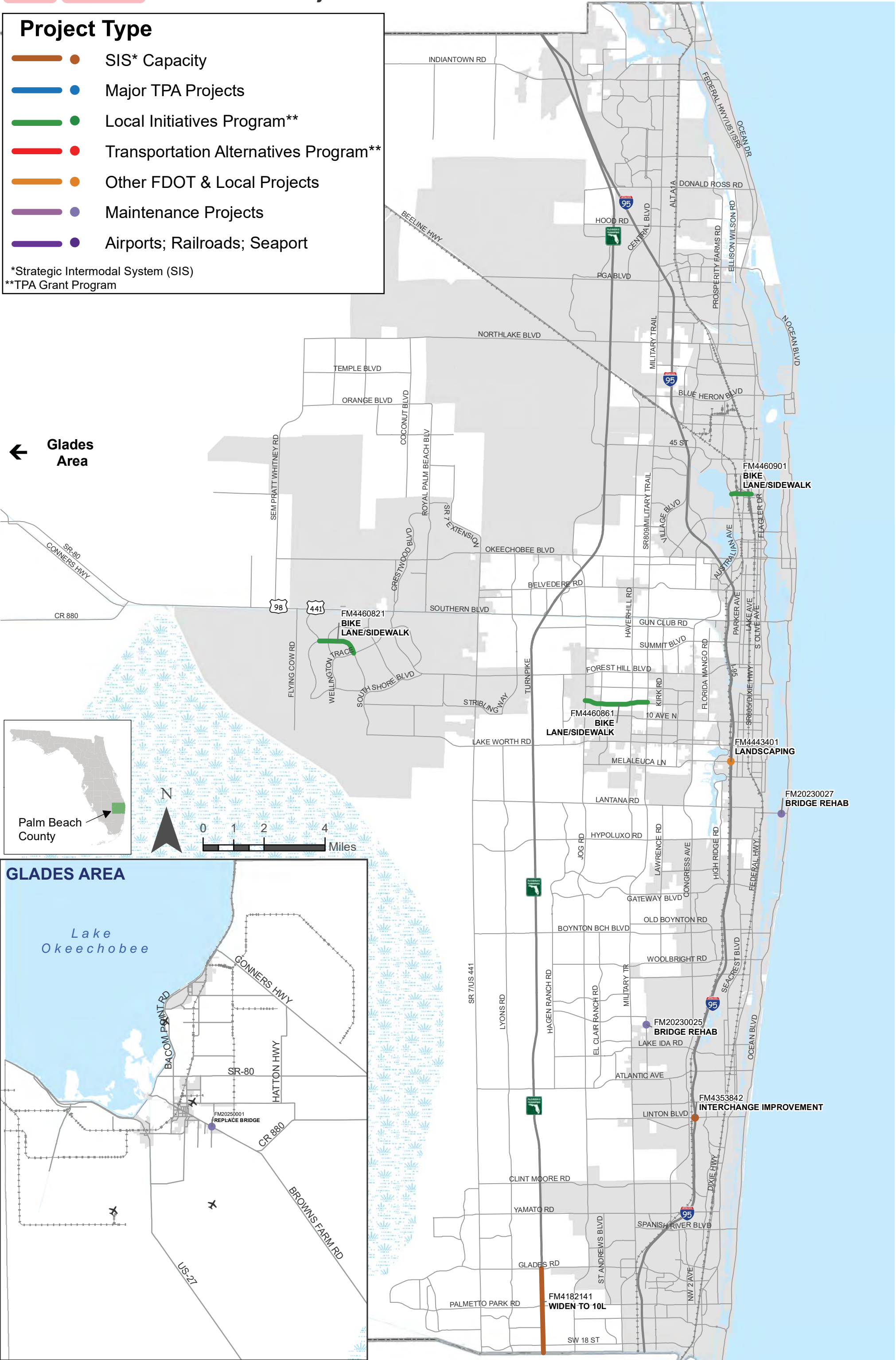
*Strategic Intermodal System (SIS)
**TPA Grant Program



Project Type

- SIS* Capacity
- Major TPA Projects
- Local Initiatives Program**
- Transportation Alternatives Program**
- Other FDOT & Local Projects
- Maintenance Projects
- Airports; Railroads; Seaport

*Strategic Intermodal System (SIS)
**TPA Grant Program



Understanding the TIP

The following informational guide assists the reader in understanding the layout and content of the TIP report.

Phase	Fund Source	2021	2022	2023	2024	2025	Total
		1	2		3	4	5
36TH STREET FROM AUSTRALIAN AVE TO POINSETTA AVE	-Proj# 4415701				Length: 1.070 MI	*Non-SIS*	
6 Type of Work: BIKE LANE/SIDEWALK					7 Lead Agency: WEST PALM BEACH		
9 Description: Buffered bicycle lanes and pedestrian enhancements. Includes construction of bicycle and pedestrian bridge.					8		
10	PE	SU	0	7,000	0	0	7,000
	CST	11 LF	0	0	3,875,805	0	3,875,805
	CST	SU	0	0	4,987,000	0	4,987,000
	Total		0	7,000	8,862,805	0	8,869,805
	13 Prior Years Cost	14 Future Years Cost			15 Total Project Cost		8,869,805

1. Project Name and limits.
2. FDOT Financial Management Number.
3. Length of the project in miles.
4. Identifies whether the project is part of the Strategic Intermodal System.
5. Identifies whether the project is a Regionally Significant Project.
6. Shows the Type of Work accomplished by the project.
7. Lead agency for the project.
8. Identifies how the project is referenced in the Long Range Transportation Plan (LRTP).
9. Provides any explanatory description or notes for the project.
10. Phase of the project.
11. Funding source. See Fund Summary for descriptions.
12. Programmed cost estimates for each fiscal year.
13. Funds already encumbered/expended for the project in previous years.
14. Funds expected to be necessary for the project in future years beyond the five-year period addressed in the TIP.
15. Total project cost including prior years, the current TIP and future years.

Section 1 - SIS Capacity

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BEELINE HWY/SR-710 FROM MARTIN COUNTY LINE TO OLD DIXIE HIGHWAY - Proj# 4465511					Length: 23.605 MI	*SIS*	
Type of Work: ARTERIAL TRAFFIC MGMT SYSTEMS					Lead Agency: FDOT		
Description: Add connected vehicle elements, as well as traditional TSM&O to the corridor. Includes, but is not limited to, freight signal priority, CCTVs, Bluetooth devices, and ADMS.							
PE	DIH	0	13,934	13,934	0	0	27,868
PE	DITS	0	500,000	0	0	0	500,000
CST	DITS	0	0	0	2,000,000	0	2,000,000
CST	DIH	0	0	0	72,848	0	72,848
Total		0	513,934	13,934	2,072,848	0	2,600,716
Prior Years Cost			Future Years Cost		Total Project Cost		2,600,716
BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708 - Proj# 4192511					Length: 3.142 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					L RTP#: SIS002		
Description: Widen from 4 lanes to 6 lanes.							
Notes: PD& E under 419348-1.							
ROW	DS	1,953,831	0	0	0	0	1,953,831
RRU	ACNP	2,400,000	0	0	0	0	2,400,000
ENV	ACNP	1,010,000	0	0	0	0	1,010,000
CST	DS	0	11,925,351	0	0	0	11,925,351
CST	DDR	0	962,878	0	0	0	962,878
CST	DI	0	52,883,952	0	0	0	52,883,952
CST	PKYI	0	30,779,094	0	0	0	30,779,094
CST	CM	0	370,218	0	0	0	370,218
CST	SA	0	231,514	0	0	0	231,514
CST	ACNP	0	49,156,850	0	0	0	49,156,850
Total		5,363,831	146,309,857	0	0	0	151,673,688
Prior Years Cost		8,616,112	Future Years Cost		Total Project Cost		160,289,800
FLORIDA TPK AT HYPOLUXO RD - Proj# 4397411					Length: .000 MI	*SIS*	
Type of Work: INTERCHANGE (NEW)					Lead Agency: FDOT		
					L RTP#: TPK001		
Description: New interchange at Hypoluxo Road and Florida's Turnpike							
PDE	PKYI	0	0	0	2,000,000	0	2,000,000
Total		0	0	0	2,000,000	0	2,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,000,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
FLORIDA TPK AT OKEECHOBEE BLVD - Proj# 4061434					Length: .270 MI	*SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: FDOT		
Description: Widen turn lane from Okeechobee Blvd/SR-704 WB onto the on ramp, 1 to 2 lanes.							
ROW	PKYI	200,000	3,032,500	2,234,100	0	0	5,466,600
PE	PKYI	0	60,000	0	0	0	60,000
CST	PKYI	0	0	1,667,536	0	0	1,667,536
ENV	PKYI	0	0	25,000	0	0	25,000
RRU	PKYI	0	0	300,000	0	0	300,000
Total		200,000	3,092,500	4,226,636	0	0	7,519,136
Prior Years Cost		433,134	Future Years Cost		Total Project Cost		7,952,270

FLORIDA TPK FROM ATLANTIC AVE TO N OF BOYNTON BEACH BLVD - Proj# 4371691					Length: 5.075 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					L RTP#: TPK004		
Description: Widen from 6 lanes to 10 lanes, with improvements for future managed lanes.							
PE	PKYI	0	3,100,000	0	0	0	3,100,000
ROW	PKYI	0	0	0	0	28,558,100	28,558,100
Total		0	3,100,000	0	0	28,558,100	31,658,100
Prior Years Cost		9,437,500	Future Years Cost		Total Project Cost		273,259,163

FLORIDA TPK FROM BEELINE HWY/SR710 TO N OF INDIANTOWN RD - Proj# 4157481					Length: 10.825 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: TURNPIKE		
					L RTP#: TPK007		
Description: Widen from 4 lanes to 8 lanes.							
PE	PKYI	1,650,000	0	0	0	0	1,650,000
CST	PKYI	0	0	0	55,550	0	55,550
ROW	PKYI	0	0	0	5,374,978	0	5,374,978
ENV	PKYI	0	0	0	1,000	0	1,000
RRU	PKYI	0	0	0	209,100	0	209,100
RRU	PKBD	0	0	0	0	5,215,000	5,215,000
Total		1,650,000	0	0	5,640,628	5,215,000	12,505,628
Prior Years Cost		18,353,741	Future Years Cost		Total Project Cost		392,058,629

Phase	Fund Source	2021	2022	2023	2024	2025	Total
FLORIDA TPK FROM BROWARD COUNTY LINE TO GLADES RD - Proj# 4182141					Length: 3.406 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: TURNPIKE		
Description: Widen from 6 lanes to 10 lanes, with improvements for future managed lanes.					LRTP#: TPK002		
PE	PKYI	0	10,000,000	0	0	1,125,000	11,125,000
RRU	PKBD	0	10,500,000	0	0	0	10,500,000
ROW	PKYI	0	0	0	400,000	50,500,000	50,900,000
CST	PKYI	0	0	0	0	11,440	11,440
Total		0	20,500,000	0	400,000	51,636,440	72,536,440
Prior Years Cost		9,296,990	Future Years Cost		318,005,055	Total Project Cost	399,838,485
FLORIDA TPK FROM GLADES RD TO ATLANTIC AVE - Proj# 4171321					Length: 5.937 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: TURNPIKE		
Description: Widen from 6 lanes to 10 lanes, with improvements for future managed lanes.					LRTP#: TPK003		
PE	PKYI	0	5,600,000	0	0	0	5,600,000
Total		0	5,600,000	0	0	0	5,600,000
Prior Years Cost		11,848,116	Future Years Cost		367,164,984	Total Project Cost	384,613,100
FLORIDA TPK FROM N OF BOYNTON BEACH BLVD TO WPB SERVICE PLAZA - Proj# 4061441					Length: 7.577 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Description: Widen from 4 lanes to 8 lanes, with improvements for future managed lanes.					LRTP#: Pages 112-116		
CST	PKYI	1,200,000	1,200,000	1,081,000	0	0	3,481,000
Total		1,200,000	1,200,000	1,081,000	0	0	3,481,000
Prior Years Cost		205,647,663	Future Years Cost			Total Project Cost	209,128,663

Phase	Fund Source	2021	2022	2023	2024	2025	Total
FLORIDA TPK FROM OKEECHOBEE BLVD TO SR 710 - Proj# 4061436					Length: 5.000MI MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					L RTP#: TPK006		
Description: Widen from 4 lanes to 8 lanes, with improvements for future managed lanes.							
PE	PKYI	10,000,000	0	900,000	0	0	10,900,000
CST	PKBD	0	0	0	132,691,746	0	132,691,746
ENV	PKYI	0	0	0	50,000	0	50,000
CST	PKYI	0	0	0	0	11,440	11,440
RRU	PKYI	0	0	0	0	270,000	270,000
Total		10,000,000	0	900,000	132,741,746	281,440	143,923,186
Prior Years Cost		7,393	Future Years Cost		Total Project Cost		143,930,579
FLORIDA TPK FROM PALM BEACH C/L TO GLADES RD - Proj# 4182145					Length: 3.406 MI	*SIS*	
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: FDOT		
PE	PKYI	2,686,664	0	0	0	0	2,686,664
CST	PKYI	0	0	0	36,650,747	0	36,650,747
Total		2,686,664	0	0	36,650,747	0	39,337,411
Prior Years Cost		2,607	Future Years Cost		Total Project Cost		39,340,018
FLORIDA TPK FROM WPB SERVICE PLAZA TO OKEECHOBEE BLVD - Proj# 4061435					Length: 7.000 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					L RTP#: TPK005		
Description: Widen from 4 lanes to 8 lanes, with improvements for future managed lanes.							
PE	PKYI	900,000	0	0	0	0	900,000
CST	PKBD	0	0	339,517,821	0	0	339,517,821
RRU	PKBD	0	0	1,200,000	0	0	1,200,000
CST	PKYI	0	0	0	11,110	0	11,110
ENV	PKYI	0	0	0	200,000	0	200,000
Total		900,000	0	340,717,821	211,110	0	341,828,931
Prior Years Cost		12,723,343	Future Years Cost		Total Project Cost		355,752,274

Phase	Fund Source	2021	2022	2023	2024	2025	Total
I-95 AT 10TH AVE NORTH - Proj# 4127331					Length: .010 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: SIS003		
Description: Reconstruct interchange (add lanes) to increase capacity.							
PE	DIH	110,596	0	0	0	0	110,596
PE	ACNP	1,769,530	0	0	0	0	1,769,530
ENV	DS	0	20,000	0	0	0	20,000
ROW	BNIR	0	0	4,286,986	0	0	4,286,986
ROW	DS	0	0	1,603,973	0	0	1,603,973
ROW	DIH	0	0	154,843	0	0	154,843
ROW	DDR	0	0	200,000	0	0	200,000
Total		1,880,126	20,000	6,245,802	0	0	8,145,928
<i>Prior Years Cost</i>		<i>1,461,744</i>	<i>Future Years Cost</i>	<i>22,722,836</i>	<i>Total Project Cost</i>		<i>32,330,508</i>
I-95 AT 45TH ST - Proj# 4365191					Length: .998 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: SIS004		
Description: Add lanes to interchange to increase capacity.							
PE	DIH	100,000	0	0	0	0	100,000
PE	STED	2,200,000	0	0	0	0	2,200,000
ENV	DDR	5,000	50,000	0	0	0	55,000
ROW	BNIR	0	0	7,224,285	0	0	7,224,285
ROW	ACNP	0	0	40,000	0	0	40,000
RRU	DS	0	0	0	0	1,000,000	1,000,000
Total		2,305,000	50,000	7,264,285	0	1,000,000	10,619,285
<i>Prior Years Cost</i>		<i>1,777,049</i>	<i>Future Years Cost</i>	<i>12,867,319</i>	<i>Total Project Cost</i>		<i>25,263,653</i>

Phase	Fund Source	2021	2022	2023	2024	2025	Total
I-95 AT 6TH AVENUE SOUTH - Proj# 4369631					Length: 2.416 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					L RTP#: SIS005		
Description: Reconstruct interchange (add lanes) to increase capacity.							
ROW	BNIR	750,607	0	0	0	0	750,607
ROW	ACNP	96,000	1,852,031	0	0	0	1,948,031
ENV	DS	20,000	0	35,000	0	0	55,000
RRU	ACNP	0	2,850,000	0	0	0	2,850,000
CST	DI	0	0	5,405,000	0	0	5,405,000
CST	ACNP	0	0	4,082,826	0	0	4,082,826
Total		866,607	4,702,031	9,522,826	0	0	15,091,464
Prior Years Cost		3,606,614	Future Years Cost		Total Project Cost		18,698,078

I-95 AT BELVEDERE RD NB - Proj# 4397591					Length: .811 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					L RTP#: SIS006		
Description: Add a second northbound to eastbound off-ramp							
ENV	DS	55,000	0	0	0	0	55,000
RRU	DS	0	10,000	0	0	0	10,000
CST	DS	0	0	2,758,656	0	0	2,758,656
CST	DIH	0	0	95,850	0	0	95,850
Total		55,000	10,000	2,854,506	0	0	2,919,506
Prior Years Cost		536,688	Future Years Cost		Total Project Cost		3,456,194

I-95 AT BELVEDERE RD; SOUTHBOUND OFF RAMP - Proj# 4441211					Length: .460 MI	*SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
					L RTP#: SIS007		
Description: PRELIMINARY ENGINEERING FOR SOUTHBOUND OFF RAMP							
PE	SA	45,000	0	0	0	0	45,000
PE	ACNP	345,000	0	0	0	0	345,000
ENV	DDR	10,000	10,000	0	0	0	20,000
RRU	SA	0	0	0	10,000	0	10,000
CST	SA	0	0	0	0	52,075	52,075
CST	ACNP	0	0	0	0	1,852,548	1,852,548
Total		400,000	10,000	0	10,000	1,904,623	2,324,623
Prior Years Cost			Future Years Cost		Total Project Cost		2,324,623

Phase	Fund Source	2021	2022	2023	2024	2025	Total
I-95 AT BOYNTON BEACH BLVD/SR-804 - Proj# 4358041					Length: 2.523 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					L RTP#: SIS021		
Description: Reconstruct interchange to increase capacity.							
ROW	BNIR	4,819,052	106,000	0	0	0	4,925,052
ROW	ACNP	0	10,037,830	0	0	0	10,037,830
RRU	ACNP	0	0	2,300,000	0	0	2,300,000
CST	STED	0	0	0	26,664,000	0	26,664,000
CST	SA	0	0	0	150,800	0	150,800
CST	ACNP	0	0	0	8,179,230	0	8,179,230
Total		4,819,052	10,143,830	2,300,000	34,994,030	0	52,256,912
Prior Years Cost		9,310,152	Future Years Cost		Total Project Cost		61,567,064
I-95 AT CENTRAL BOULEVARD - Proj# 4132651					Length: 2.010 MI	*SIS*	
Type of Work: INTERCHANGE (NEW)					Lead Agency: FDOT		
					L RTP#: SIS008		
Description: Construct new I-95 Interchange.							
ROW	BNIR	7,009,546	0	0	0	0	7,009,546
ROW	ACNP	322,728	4,723,334	0	0	0	5,046,062
Total		7,332,274	4,723,334	0	0	0	12,055,608
Prior Years Cost		8,242,004	Future Years Cost		Total Project Cost		108,355,999
I-95 AT GATEWAY BLVD - Proj# 2319321					Length: 2.946 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					L RTP#: SIS009		
Description: Modify interchange							
ROW	BNIR	2,529,451	2,217,624	0	0	0	4,747,075
ROW	ACNP	757,215	0	0	0	0	757,215
ROW	DIH	100,000	0	0	0	0	100,000
ROW	DDR	3,542,516	169,000	0	0	0	3,711,516
RRU	DI	0	0	0	9,930,000	0	9,930,000
RRU	ACNP	0	0	0	300,000	0	300,000
Total		6,929,182	2,386,624	0	10,230,000	0	19,545,806
Prior Years Cost		8,305,439	Future Years Cost		Total Project Cost		97,238,189

Phase	Fund Source	2021	2022	2023	2024	2025	Total
I-95 AT GLADES ROAD/SR-808 - Proj# 4124204					Length: 2.028 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: SIS036		
Description: Construct separated auxiliary lanes from westbound Glades Road to I-95 over Airport Rd, provide improved bike lanes.							
RRU	ACNP	150,000	150,000	0	0	0	300,000
INC	DI	0	880,000	0	0	0	880,000
ROW	SA	0	6,472,986	0	0	0	6,472,986
Total		150,000	7,502,986	0	0	0	7,652,986
Prior Years Cost		29,624,821	Future Years Cost		Total Project Cost		37,277,807
I-95 AT HYPOLUXO ROAD - Proj# 4132571					Length: .010 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: SIS010		
Description: Reconstruct interchange (add lanes) to increase capacity.							
PE	ACNP	2,250,000	0	0	0	0	2,250,000
ROW	BNIR	0	545,328	339,680	0	0	885,008
ROW	ACNP	0	42,000	20,601	0	0	62,601
RRU	ACNP	0	0	0	0	260,000	260,000
Total		2,250,000	587,328	360,281	0	260,000	3,457,609
Prior Years Cost		138,637	Future Years Cost		Total Project Cost		18,939,275
I-95 AT INDIANTOWN ROAD - Proj# 4397581					Length: 1.185 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: SIS011		
Description: Reconstruct and signalize I-95 NB off ramp; lengthen EB Indiantown Rd left turn storage lane; add auxiliary lane on Indiantown Rd. from I-95 exit to Island Way; restripe existing right turn lane to a shared/thru right turn lane.							
ROW	LF	107,865	2,201,729	0	0	0	2,309,594
ENV	DS	30,000	0	0	0	0	30,000
RRU	DS	0	199,000	0	0	0	199,000
CST	LF	0	0	1,088,471	0	0	1,088,471
CST	DS	0	0	4,255,575	0	0	4,255,575
CST	DIH	0	0	56,416	19,327	0	75,743
CST	DDR	0	0	475,609	0	0	475,609
Total		137,865	2,400,729	5,876,071	19,327	0	8,433,992
Prior Years Cost		1,991,055	Future Years Cost		Total Project Cost		10,425,047

Phase	Fund Source	2021	2022	2023	2024	2025	Total
I-95 AT LANTANA ROAD - Proj# 4132581					Length: .010 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					L RTP#: SIS012		
Description: Add lanes to I-95 Interchange to increase capacity.							
PE	DIH	30,000	0	0	0	0	30,000
PE	ACNP	2,000,000	0	0	0	0	2,000,000
ROW	DI	0	6,643,956	0	0	0	6,643,956
ROW	DIH	0	153,476	0	0	0	153,476
ROW	DDR	0	695,700	242,335	99,449	0	1,037,484
RRU	ACNP	0	0	0	200,000	0	200,000
Total		2,030,000	7,493,132	242,335	299,449	0	10,064,916
<i>Prior Years Cost</i>		<i>1,876,725</i>	<i>Future Years Cost</i>	<i>27,227,611</i>	<i>Total Project Cost</i>		<i>39,169,252</i>
I-95 AT LINTON BOULEVARD INTERCHANGE - Proj# 4353842					Length: .664 MI	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
					L RTP#: SIS014		
Description: ADD LANES TO I-95 AT INTERCHANGE TO INCREASE CAPACITY							
ENV	DDR	0	25,000	0	0	0	25,000
PE	ACSS	0	724,649	0	0	0	724,649
PE	DS	0	75,351	0	0	0	75,351
PE	SA	0	50,000	0	0	0	50,000
ENV	DS	0	20,000	0	0	0	20,000
RRU	DDR	0	0	0	600,000	0	600,000
RRU	DS	0	0	0	500,000	0	500,000
CST	DS	0	0	0	0	12,924,795	12,924,795
CST	DIH	0	0	0	0	55,342	55,342
Total		0	895,000	0	1,100,000	12,980,137	14,975,137
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	<i>58,900</i>	<i>Total Project Cost</i>		<i>15,034,037</i>
I-95 AT LINTON BOULEVARD INTERCHANGE - Proj# 4353841					Length: .639 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					L RTP#: SIS013		
Description: Add lanes at I-95 Interchange to increase capacity. Also includes widening Linton Blvd.							
ROW	DS	0	1,622,897	1,200,000	0	0	2,822,897
Total		0	1,622,897	1,200,000	0	0	2,822,897
<i>Prior Years Cost</i>		<i>10,355,070</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>13,177,967</i>

Phase	Fund Source	2021	2022	2023	2024	2025	Total
I-95 AT NORTHLAKE BLVD - Proj# 4358031					Length: 1.423 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					L RTP#: SIS015		
Description: Add turn lanes, increase ramp length, and access management improvements.							
ROW	BNIR	820,601	0	0	0	0	820,601
ROW	ACNP	0	4,969,743	0	0	0	4,969,743
RRU	DI	0	0	500,000	0	0	500,000
Total		820,601	4,969,743	500,000	0	0	6,290,344
Prior Years Cost		8,143,140	Future Years Cost		Total Project Cost		56,843,109
I-95 AT OKEECHOBEE BLVD - Proj# 4397551					Length: .363 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					L RTP#: SIS016		
Description: Add a right turn lane on eastbound Okeechobee Boulevard, the addition of a bicycle lane buffer and realignment of existing bike lanes.							
RRU	DDR	25,000	0	0	0	0	25,000
CST	ACNP	892,043	0	0	0	0	892,043
Total		917,043	0	0	0	0	917,043
Prior Years Cost		299,052	Future Years Cost		Total Project Cost		1,216,095
I-95 AT PALM BEACH LAKES BLVD - Proj# 4132601					Length: .010 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					L RTP#: SIS017		
Description: Reconstruction interchange (add lanes) to increase capacity.							
PDE	DDR	0	100,000	0	0	0	100,000
PE	ACNP	0	0	907,747	0	0	907,747
ENV	ACNP	0	0	0	20,000	0	20,000
Total		0	100,000	907,747	20,000	0	1,027,747
Prior Years Cost			Future Years Cost		Total Project Cost		10,868,608

Phase	Fund Source	2021	2022	2023	2024	2025	Total
I-95 AT PGA BLVD - Proj# 4435901					Length: .895 MI	*SIS*	
Type of Work: ADD SPECIAL USE LANE					Lead Agency: FDOT		
Description: Goes with 413265-1					LRTP#: SIS018		
RRU	ACFP	0	0	250,000	0	0	250,000
CST	ACFP	0	0	0	5,999,710	0	5,999,710
Total		0	0	250,000	5,999,710	0	6,249,710
Prior Years Cost		721,004	Future Years Cost		Total Project Cost		6,970,714
I-95 AT SOUTHERN BLVD/SR-80 INTERCHANGE - Proj# 4355161					Length: 4.293 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
Description: Add lanes to interchange to increase capacity.					LRTP#: SIS019		
PE	SA	0	0	0	0	264,494	264,494
PE	ACNP	0	0	0	0	8,728,300	8,728,300
Total		0	0	0	0	8,992,794	8,992,794
Prior Years Cost		2,584,966	Future Years Cost		Total Project Cost		20,510,021
I-95 AT WOOLBRIGHT RD - Proj# 4372791					Length: 6.662 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
Description: Add lanes to increase capacity.					LRTP#: SIS020		
PE	ACNP	1,181,200	0	0	0	0	1,181,200
ROW	BNIR	0	15,921,027	4,997,176	0	0	20,918,203
ROW	ACNP	0	3,776,860	112,551	0	0	3,889,411
ENV	DDR	0	30,000	0	0	0	30,000
RRU	ACNP	0	0	0	0	200,000	200,000
Total		1,181,200	19,727,887	5,109,727	0	200,000	26,218,814
Prior Years Cost		1,478,679	Future Years Cost		Total Project Cost		40,108,679

Phase	Fund Source	2021	2022	2023	2024	2025	Total
I-95 FROM 6TH AVE SOUTH TO NORTH OF OKEECHOBEE BLVD/SR-704 - Proj# 4442022					Length: 10.446 MI	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
					L RTP#: SIS027		
Description: Managed lanes PD&E Study, includes SR-80 direct connect ramps and Belvedere Rd.							
Notes: Project scope developed from Managed Lanes Master Plan.							
PDE	DDR	0	0	800,000	4,500,000	0	5,300,000
PDE	DIH	0	0	50,000	50,000	0	100,000
Total		0	0	850,000	4,550,000	0	5,400,000
Prior Years Cost		Future Years Cost		Total Project Cost		5,400,000	
I-95 FROM BROWARD COUNTY LINE TO LINTON BLVD - Proj# 4331096					Length: 9.100 MI	*SIS*	
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: FDOT		
					L RTP#: Pages 112-116		
Description: Preliminary engineering to evaluate additional capacity on I-95 from the Palm Beach/Broward County Line to Linton Blvd (Corridor design)							
PE	ACNP	1,000,000	250,000	0	0	0	1,250,000
Total		1,000,000	250,000	0	0	0	1,250,000
Prior Years Cost		8,240,118	Future Years Cost		Total Project Cost		9,490,118
I-95 FROM INDIANTOWN ROAD TO MARTIN/PALM BEACH COUNTY LINE - Proj# 4132522					Length: 2.054 MI	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
PDE	ACNP	0	0	0	125,000	575,000	700,000
Total		0	0	0	125,000	575,000	700,000
Prior Years Cost		Future Years Cost		Total Project Cost		700,000	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
I-95 FROM SOUTH OF GLADES RD TO SOUTH OF LINTON BLVD - Proj# 4331095					Length: 5.695 MI	*SIS*	
Type of Work: ADD SPECIAL USE LANE					Lead Agency: FDOT		
					L RTP#: Pages 112-116		
Description: Construct managed toll lanes, includes conversion of existing HOV lane to managed lane and add second managed lane.							
DSB	DI	2,700,000	0	0	0	0	2,700,000
DSB	DS	100,000	100,000	100,000	0	0	300,000
RRU	DI	150,000	150,000	0	0	0	300,000
INC	DDR	0	0	1,000,000	0	0	1,000,000
Total		2,950,000	250,000	1,100,000	0	0	4,300,000
Prior Years Cost		135,042,277	Future Years Cost		Total Project Cost		139,342,277
I-95 FROM SOUTH OF LINTON BLVD/CR-782 TO 6TH AVE SOUTH - Proj# 4442021					Length: 21.546 MI	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
					L RTP#: SIS025		
Description: MANAGED LANES PD&E STUDY							
PDE	DDR	0	0	400,000	2,000,000	0	2,400,000
PDE	DIH	0	0	50,000	50,000	0	100,000
Total		0	0	450,000	2,050,000	0	2,500,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,500,000
SOUTHERN BLVD/SR-80 AT AUSTRALIAN AVE EB TO NB OFF-RAMP - Proj# 4417221					Length: .531 MI	*SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
ENV	DDR	15,000	0	0	0	0	15,000
RRU	DDR	0	45,000	0	0	0	45,000
CST	DIH	0	0	54,050	0	0	54,050
CST	DDR	0	0	1,537,152	0	0	1,537,152
Total		15,000	45,000	1,591,202	0	0	1,651,202
Prior Years Cost		531,165	Future Years Cost		Total Project Cost		2,182,367

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SOUTHERN BLVD/SR-80 AT SR-7/US-441 - Proj# 4378681					Length: .914 MI	*SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: FDOT		
Description: Reconstruct intersection (add lanes) to increase capacity.					L RTP#: SIS028		
PE	DIH	10,000	0	0	0	0	10,000
PE	ACNP	633,137	0	0	0	0	633,137
ROW	DIH	0	72,000	0	0	0	72,000
ROW	DDR	0	397,110	1,303,857	1,116,408	0	2,817,375
ENV	ACNP	0	110,000	0	0	0	110,000
RRU	ACNP	0	0	0	199,000	0	199,000
Total		643,137	579,110	1,303,857	1,315,408	0	3,841,512
Prior Years Cost			Future Years Cost	5,372,267	Total Project Cost		9,213,779
US-27 AT CR-827 & OKEELANTA RD INTERSECTIONS - Proj# 4399301					Length: 1.963 MI	*SIS*	
Type of Work: ADD SPECIAL USE LANE					Lead Agency: FDOT		
Description: Construct acceleration lanes and installation of flashing beacons.							
CST	ACSS	3,627,602	0	0	0	0	3,627,602
Total		3,627,602	0	0	0	0	3,627,602
Prior Years Cost		499,908	Future Years Cost		Total Project Cost		4,127,510

Section 2 - Major TPA Projects

Phase	Fund Source	2021	2022	2023	2024	2025	Total
ATLANTIC AVE/SR-806 FROM SR-7/US-441 TO WEST OF LYONS ROAD - Proj# 2296584					Length: 1.000 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Description: Widen from 2 to 4 lanes					L RTP#: TPA001		
Notes: PD&E under 229658-1.							
ROW	ACSU	7,911,916	0	0	0	0	7,911,916
ROW	DDR	2,512,159	0	0	0	0	2,512,159
ENV	DS	8,500	0	0	0	0	8,500
RRU	DDR	0	150,000	0	0	0	150,000
CST	DS	0	0	7,312,155	0	0	7,312,155
CST	CM	0	0	314,399	0	0	314,399
CST	DDR	0	0	7,075,752	0	0	7,075,752
Total		10,432,575	150,000	14,702,306	0	0	25,284,881
Prior Years Cost		4,121,550	Future Years Cost		Total Project Cost		29,406,431
ATLANTIC AVE/SR-806 FROM WEST OF LYONS RD TO JOG RD - Proj# 4405751					Length: 2.520 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Description: Widen from 4 to 6 lanes.					L RTP#: TPA002		
PE	DIH	0	20,000	0	0	0	20,000
PE	DDR	0	3,403,337	0	0	0	3,403,337
Total		0	3,423,337	0	0	0	3,423,337
Prior Years Cost			Future Years Cost		Total Project Cost		3,423,337
ATLANTIC AVE/SR-806 FROM WEST OF LYONS RD TO JOG RD - Proj# 4452911					Length: .000 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Description: Widen from 4 to 6 lanes					L RTP#: TPA002		
ROW	DDR	0	0	0	13,000,000	5,000,000	18,000,000
Total		0	0	0	13,000,000	5,000,000	18,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		18,000,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
FEC CROSSINGS - BRIGHTLINE PHASE II - Proj# 4353432					Length: .000 MI	*Non-SIS*	
Type of Work: RAIL SAFETY PROJECT					Lead Agency: FDOT		
					L RTP#: TPA006		
Description: Rail safety project to implement safety improvements at FEC rail-crossings to implement a quiet zone.							
Notes: TPA Priority #15-1							
RRU	SU	750,000	0	0	0	0	750,000
Total		750,000	0	0	0	0	750,000
Prior Years Cost		2,238,720	Future Years Cost		Total Project Cost		2,988,720
OKEECHOBEE BLVD FROM SR-7 TO US-1/SOUTH DIXIE HWY - Proj# 4417583					Length: 13.648 MI	*SIS*	
Type of Work: PUBLIC TRANSPORTATION SHELTER					Lead Agency: FDOT		
					L RTP#: TPA011		
Description: Construct 36 enhanced transit shelters within existing ROW							
Notes: TPA Priority #19-1b, FDOT Administering on behalf of Palm Tran							
PE	DIH	0	0	0	0	50,000	50,000
PE	DDR	0	0	0	0	1,000,000	1,000,000
Total		0	0	0	0	1,050,000	1,050,000
Prior Years Cost			Future Years Cost		50,000	Total Project Cost	1,100,000
OKEECHOBEE BLVD FROM SR-7 TO US-1/SOUTH DIXIE HWY - Proj# 4417582					Length: 13.648 MI	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: PALM TRAN		
					L RTP#: TPA011		
Description: Implement Transit Signal Prioritization for entire corridor							
Notes: TPA Priority #19-1a							
CAP	SU	0	0	0	1,000,000	0	1,000,000
Total		0	0	0	1,000,000	0	1,000,000
Prior Years Cost			Future Years Cost			Total Project Cost	1,000,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
OKEECHOBEE BLVD/SR-704 FROM SR-7 TO DOWNTOWN WEST PALM BEACH - Proj# 4417581					Length: 7.392 MI	*SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: FDOT		
					L RTP#: TPA011		
Description: New premium transit service with associated multimodal corridor improvements (includes SR 7 from Okeechobee Blvd to Wellington Mall)							
Notes: TPA Priority \$19-1 TPA handling planning study under TPA Unified Planning Work Program (UPWP).							
PDE	DIH	5,000	0	0	0	0	5,000
Total		5,000	0	0	0	0	5,000
Prior Years Cost			Future Years Cost		Total Project Cost		5,000
SR-7 FROM 60TH STREET TO NORTHLAKE BLVD - Proj# 2296646					Length: 4.103 MI	*Non-SIS*	
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: FDOT		
					L RTP#: TPA014		
Description: Construct new 4 lane roadway							
Notes: TPA Priority #06-1. This project will be advertised for letting with 60-day ad. Goes with 229664-7.							
CST	DS	0	9,973,006	0	0	0	9,973,006
CST	DIH	0	58,968	114,956	0	0	173,924
CST	SA	0	3,212,010	0	0	0	3,212,010
CST	DDR	0	37,034,327	0	0	0	37,034,327
ENV	SU	0	0	0	0	1,472,549	1,472,549
ENV	DS	0	0	0	0	14,098	14,098
ENV	DDR	0	0	0	0	1,368,904	1,368,904
Total		0	50,278,311	114,956	0	2,855,551	53,248,818
Prior Years Cost		603,473	Future Years Cost		Total Project Cost		53,852,291
SR-7 FROM 60TH STREET TO NORTHLAKE BLVD. - Proj# 2296643					Length: 4.103 MI	*Non-SIS*	
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: FDOT		
					L RTP#: pgs 112-116, H-19		
Description: Construct new 4-lane roadway.							
ROW	DDR	120,745	131,048	100,000	0	0	351,793
Total		120,745	131,048	100,000	0	0	351,793
Prior Years Cost		5,111,440	Future Years Cost		Total Project Cost		5,463,233

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-7 FROM OKEECHOBEE BLVD TO 60TH STREET - Proj# 2296647					Length: 4.397 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Description: Widen 2 lanes to 4 lanes					LRTP#: TPA013		
Notes: TPA Priority #06-2. This project will be advertised for letting with 60-day ad. Goes with 229664-6.							
CST	DS	0	1,168,286	0	0	0	1,168,286
CST	SU	0	8,160,294	0	0	0	8,160,294
CST	SA	0	7,020,786	90,862	0	0	7,111,648
CST	DDR	0	4,007,622	0	0	0	4,007,622
Total		0	20,356,988	90,862	0	0	20,447,850
Prior Years Cost		417,438	Future Years Cost		Total Project Cost		20,865,288
TRI-RAIL EXTENSION FROM WEST PALM BEACH TO JUPITER - Proj# 4170317					Length: .000 MI	*SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT		
Description: Project Development & Environment study for Tri-Rail New Service Extension from West Palm Beach to Jupiter					LRTP#: TPA018		
Notes: South Florida East Coast Corridor transit alternative analysis							
PDE	SIWR	0	1,350,000	0	0	0	1,350,000
Total		0	1,350,000	0	0	0	1,350,000
Prior Years Cost		1,172,244	Future Years Cost		Total Project Cost		2,522,244
TRI-RAIL NORTHERN LAYOVER MAINTENANCE FACILITY - Proj# 4297671					Length: .000 MI	*SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: SFRTA		
Description: Construct SFRTA layover maintenance facility north of the Mangonia Park Tri-Rail Station.					LRTP#: TPA015		
Notes: TPA Priority #15-2. SU transfer to FTA in FY 21 and FY 23.							
CAP	SU	3,416,735	0	4,583,265	0	0	8,000,000
Total		3,416,735	0	4,583,265	0	0	8,000,000
Prior Years Cost		67,400,000	Future Years Cost		Total Project Cost		75,400,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
US-1 FROM 59TH ST TO NORTHLAKE BLVD - Proj# 4383862					Length: 2.986 MI	*SIS*	
Type of Work: ROAD RECONSTRUCTION - 2 LANE					Lead Agency: FDOT		
					LRTP#: TPA-SRM		
Description: Reconstruct as 4L, add bike lanes and medians; move barrier wall on bridge to protect bike lanes; install mast arm signal at 20th, add street lights/ped-scale lights where feasible							
Notes: TPA Priority #17-1e							
PE	DDR	1,500,000	0	0	0	0	1,500,000
ENV	DDR	0	10,000	10,000	0	0	20,000
CST	DS	0	0	0	0	4,314,927	4,314,927
CST	DIH	0	0	0	0	513,157	513,157
CST	DDR	0	0	0	0	1,786,478	1,786,478
Total		1,500,000	10,000	10,000	0	6,614,562	8,134,562
Prior Years Cost		993,786	Future Years Cost		Total Project Cost		9,128,348
US-1 FROM CAMINO REAL RD TO NE 8TH STREET/MIZNER BLVD - Proj# 4383865					Length: 1.156 MI	*Non-SIS*	
Type of Work: FEASIBILITY STUDY					Lead Agency: BOCA RATON		
					LRTP#: TPA-SRM		
Description: Lane Repurposing from 6L to 4L between Camino Real and SE Mizner Blvd, separated/buffered bike lanes, on-street parking, new mid-block pedestrian crossings and enhanced pedestrian crossings							
Notes: TPA Priority #17-1c; Lane elimination study to be completed by locals & approved by FDOT by 06/30/2021 or project to be deleted. No ROW needed.							
PE	DIH	0	0	0	20,000	0	20,000
PE	DDR	0	0	0	500,000	0	500,000
PE	SU	0	0	0	0	1,500,000	1,500,000
Total		0	0	0	520,000	1,500,000	2,020,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,020,000
US-1 FROM NORTHLAKE BLVD TO PALMETTO PARK RD - Proj# 4383863					Length: 17.692 MI	*Non-SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: PALM TRAN		
Description: Implement Transit Signal Prioritization for entire corridor							
Notes: TPA Priority #17-1a. JPA with Palm Tran							
CST	DDR	0	0	2,000,000	0	0	2,000,000
Total		0	0	2,000,000	0	0	2,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,000,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
US-1 FROM NORTHLAKE BLVD TO PALMETTO PARK RD - Proj# 4383864					Length: 17.692 MI	*Non-SIS*	
Type of Work: PUBLIC TRANSPORTATION SHELTER					Lead Agency: FDOT		
Description: Construct 22 enhanced transit shelters within existing ROW					L RTP#: TPA021		
Notes: TPA Priority #17-1b. FDOT Administering on behalf of Palm Tran. Construction reserve on 446443-1.							
PE	DIH	0	37,400	37,400	0	0	74,800
PE	DDR	0	748,000	0	0	0	748,000
Total		0	785,400	37,400	0	0	822,800
Prior Years Cost			Future Years Cost		Total Project Cost		822,800
US-1 FROM NORTHLAKE BLVD TO PARKER BRIDGE - Proj# 4383867					Length: 2.292 MI	*Non-SIS*	
Type of Work: FEASIBILITY STUDY					Lead Agency: FDOT		
Description: Lane Repurposing from 6L to 4L with separated bike lanes and furnishing zone					L RTP#: TPA-SRM		
Notes: TPA Priority #17-1f. Lane elimination study to be completed by locals & approved by FDOT by 06/30/2021 or project to be deleted. No ROW needed.							
PE	DIH	0	0	0	20,000	0	20,000
PE	DDR	0	0	0	500,000	0	500,000
Total		0	0	0	520,000	0	520,000
Prior Years Cost			Future Years Cost		Total Project Cost		520,000
US-1 FROM PALMETTO PARK RD TO NORTHLAKE BLVD - Proj# 4464431					Length: .000 MI	*Non-SIS*	
Type of Work: PUBLIC TRANSPORTATION SHELTER					Lead Agency: FDOT		
Description: Construct 22 enhanced transit shelters within existing ROW.					L RTP#: TPA021 & TPA022		
Notes: TPA Priority #17-1b. FDOT administering on behalf of Palm Tran. Construction reserve for 438386-4.							
CST	TRWR	0	0	0	0	2,100,000	2,100,000
CST	SU	0	0	0	0	2,300,000	2,300,000
CST	DDR	0	0	0	0	690,800	690,800
Total		0	0	0	0	5,090,800	5,090,800
Prior Years Cost			Future Years Cost		Total Project Cost		5,090,800

Phase	Fund Source	2021	2022	2023	2024	2025	Total
US-1/SR-5/BROADWAY AVE FROM 25TH ST TO 42ND ST - Proj# 4383866					Length: .890 MI	*Non-SIS*	
Type of Work: FEASIBILITY STUDY					Lead Agency: WEST PALM BEACH		
Description: Lane Repurposing from 4L to 3L; associated multimodal facilities including SUNTrail							
Notes: TPA Priority #17-1d. Lane Elimination Study to be completed by locals & approved by FDOT							
PE	DIH	0	0	0	20,000	0	20,000
PE	DDR	0	0	0	500,000	0	500,000
Total		0	0	0	520,000	0	520,000
Prior Years Cost		Future Years Cost		Total Project Cost			520,000
US-27 CONNECTOR FROM US 27 TO SR 715 - Proj# 4417571					Length: 5.000 MI	*Non-SIS*	
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: FDOT		
					LRTP#: TPA023		
Description: Feasibility study to construct new road (US 27 Connector/SR 80 bypass) from US 27 to SR 715.							
Notes: TPA Priority #19-3							
PLN	SU	250,000	0	0	0	0	250,000
Total		250,000	0	0	0	0	250,000
Prior Years Cost		Future Years Cost		Total Project Cost			250,000

Section 3 - Local Initiatives Program

Phase	Fund Source	2021	2022	2023	2024	2025	Total
25TH STREET FROM NORTH AUSTRALIAN AVENUE TO BROADWAY AVENUE - Proj# 4460901					Length: .642 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Description: Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvments, sidewalks							
Notes: LI Priority #19-4. LAP with City of West Palm Beach							
PE	SU	0	0	5,000	0	0	5,000
CST	LF	0	0	0	0	2,438,809	2,438,809
CST	SU	0	0	0	0	4,593,700	4,593,700
Total		0	0	5,000	0	7,032,509	7,037,509
Prior Years Cost		Future Years Cost		Total Project Cost		7,037,509	
36TH ST FROM AUSTRALIAN AVE TO POINSETTA AVE - Proj# 4415701					Length: 1.070 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: WEST PALM BEACH		
					LRTP#: pgs 124-131		
Description: Buffered bicycle lanes and pedestrian enhancements. Includes construction of bicycle and pedestrian bridge.							
PE	SU	1,302,972	0	0	0	0	1,302,972
RRU	SU	10,000	0	0	20,000	0	30,000
ENV	SU	10,000	10,000	0	0	0	20,000
CST	LF	0	0	0	388,039	0	388,039
CST	SU	0	0	0	4,534,323	0	4,534,323
Total		1,322,972	10,000	0	4,942,362	0	6,275,334
Prior Years Cost		Future Years Cost		Total Project Cost		6,275,334	
AUSTRALIAN AVE FROM 1ST ST TO BLUE HERON BLVD - Proj# 4383841					Length: 1.100 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					LRTP#: Pages 124-131		
Description: Install enhanced street lighting.							
Notes: Priority LI 14-3							
CST	GFSU	2,000,000	0	0	0	0	2,000,000
CST	SU	2,146,131	0	0	0	0	2,146,131
Total		4,146,131	0	0	0	0	4,146,131
Prior Years Cost		637,673	Future Years Cost		Total Project Cost		4,783,804

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BARWICK ROAD FROM WEST ATLANTIC AVENUE TO LAKE IDA ROAD - Proj# 4415321					Length: 1.043 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: DELRAY BEACH		
Description: Install sidewalks and separated bicycle lanes.					LRTP#: pgs 124-131		
Notes: LI Priority 17-6							
CST	LF	0	7,951,107	0	0	0	7,951,107
CST	SU	0	2,495,000	0	0	0	2,495,000
Total		0	10,446,107	0	0	0	10,446,107
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		10,451,107
BIG BLUE TRACE FROM SOUTH SHORE BLVD TO WELLINGTON TRACE - Proj# 4400441					Length: 1.47 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: VILLAGE OF WELLINGTON		
Description: Construct 10'+ shared use pathways and enhanced crosswalk striping.					LRTP#: pgs 124-131		
CST	LF	86,429	0	0	0	0	86,429
CST	SU	601,192	0	0	0	0	601,192
Total		687,621	0	0	0	0	687,621
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		692,621
BRANT BRIDGE CONNECTOR FROM LINDELL BLVD TO BRANT BRIDGE - Proj# 4415861					Length: .330 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: DELRAY BEACH		
Description: Install sidewalks and separated bike lanes on Avocet Rd from Lindell Blvd to Carl Bolter Dr; Carl Bolter Dr from Avocet Rd to Blue Jay Turn; and Blue Jay Turn from Carl Bolter Dr to Lindell Blvd.					LRTP#: pgs 124-131		
PE	SU	5,000	0	0	0	0	5,000
CST	LF	0	0	797,103	0	0	797,103
CST	SU	0	0	1,737,965	0	0	1,737,965
Total		5,000	0	2,535,068	0	0	2,540,068
Prior Years Cost			Future Years Cost		Total Project Cost		2,540,068

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BRANT DR BRIDGE REPLACEMENT FR OREGON LN TO AVOCET RD OVER C-15 CANAL - Proj# 4400431					Length: .100 MI	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
					LRTP#: pgs 124-131		
Description: Bridge replacement between Boca Raton and Delray Beach and inclusion of shared use path.							
Notes: Priority LI 16-3							
CST	CM	1,637,646	0	0	0	0	1,637,646
CST	SU	1,945,249	0	0	0	0	1,945,249
Total		3,582,895	0	0	0	0	3,582,895
Prior Years Cost		903,485	Future Years Cost		Total Project Cost		4,486,380

CITY OF BOYNTON BEACH VARIOUS LOCATIONS - Proj# 4440791					Length: 1.095 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Description: Lane width reductions to construct 9' sidewalk on N, 15' shared use path on S, pedestrian lighting. Boynton Beach Blvd from I-95 to US-1 including Ocean Ave from 3rd St to US-1							
Notes: PRIORITY LI 18-4							
PE	DIH	5,000	0	0	0	0	5,000
RRU	SU	10,000	0	0	60,000	0	70,000
ENV	SU	10,000	10,000	0	0	0	20,000
PE	LF	168,470	0	0	0	0	168,470
PE	PLH	631,530	0	0	0	0	631,530
RRU	LF	0	0	0	25,000	0	25,000
CST	SU	0	0	0	4,608,731	0	4,608,731
Total		825,000	10,000	0	4,693,731	0	5,528,731
Prior Years Cost			Future Years Cost		Total Project Cost		5,528,731

CITYWIDE PEDESTRIAN FACILITIES FOR INDIAN TRAIL IMPROVEMENT DISTRICT - Proj# 4400451					Length: 5.894 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: pgs 124-131		
Description: Install speed tables, midblock islands, and raised medians. Roadways include: Hall Blvd, 140th Ave, and Temple Blvd.							
Notes: Priority LI 16-5							
CST	SU	667,814	0	0	0	0	667,814
Total		667,814	0	0	0	0	667,814
Prior Years Cost		303,000	Future Years Cost		Total Project Cost		970,814

Phase	Fund Source	2021	2022	2023	2024	2025	Total	
CRESTHAVEN BLVD FROM JOG ROAD TO SOUTH MILITARY TRAIL - Proj# 4460861					Length: 2.038 MI	*Non-SIS*		
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT			
Description: Construct 7-ft buffered bike lanes and three intersection modifications								
Notes: 2020 TPA LI PRIORITY #19-2 LAP WITH PALM BEACH COUNTY								
PE	SU	0	0	5,000	0	0	5,000	
CST	LF	0	0	0	0	743,092	743,092	
CST	SU	0	0	0	0	3,854,459	3,854,459	
Total		0	0	5,000	0	4,597,551	4,602,551	
Prior Years Cost		Future Years Cost		Total Project Cost			4,602,551	
GEORGE BUSH BOULEVARD FROM NE 2ND AVENUE TO SR-A1A - Proj# 4383951					Length: .847 MI	*Non-SIS*		
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT			
					LRTP#: Pages 124-131			
Description: Widen to provide two 10-ft travel lanes, 5-ft bike lanes and 5-6 ft sidewalks. Add street lighting, drainage, landscaping.								
Notes: Priority LI 15-5								
RRU	LF	306,838	0	0	0	0	306,838	
CST	LF	51,300	0	0	0	0	51,300	
RRU	SU	20,000	0	0	0	0	20,000	
CST	SU	2,447,557	0	0	0	0	2,447,557	
Total		2,825,695	0	0	0	0	2,825,695	
Prior Years Cost		870,370	Future Years Cost		Total Project Cost			3,696,065
GERMANTOWN ROAD FROM OLD GERMANTOWN RD TO S CONGRESS AVENUE - Proj# 4443771					Length: .000 MI	*Non-SIS*		
Type of Work: BIKE PATH/TRAIL					Lead Agency: FDOT			
Description: Install 6-ft separated bike lanes and 6-ft sidewalks								
Notes: Priority LI 18-6								
PE	SU	5,000	0	0	0	0	5,000	
CST	LF	0	0	6,635,345	0	0	6,635,345	
CST	SU	0	0	4,995,000	0	0	4,995,000	
Total		5,000	0	11,630,345	0	0	11,635,345	
Prior Years Cost		Future Years Cost		Total Project Cost			11,635,345	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
GREENVIEW SHORES FROM BINKS FOREST DRIVE TO WELLINGTON TRACE - Proj# 4460821					Length: 1.319 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Description: Construct 4-ft designated bike lanes							
Notes: 2020 TPA LI PRIORITY #19-6 LAP WITH VILLAGE OF WELLINGTON							
PE	SU	0	0	5,000	0	0	5,000
CST	LF	0	0	0	0	239,851	239,851
CST	SU	0	0	0	0	1,013,269	1,013,269
Total		0	0	5,000	0	1,253,120	1,258,120
Prior Years Cost			Future Years Cost		Total Project Cost		1,258,120
HOMEWOOD BOULEVARD FROM OLD GERMANTOWN ROAD TO LOWSON BOULEVARD - Proj# 4383941					Length: .798 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: Pages 124-131		
Description: Install designated bike lanes and sidewalks.							
Notes: Priority LI 15-4							
CST	LF	925,953	0	0	0	0	925,953
CST	SU	1,511,027	0	0	0	0	1,511,027
Total		2,436,980	0	0	0	0	2,436,980
Prior Years Cost		746,623	Future Years Cost		Total Project Cost		3,183,603
INDIANTOWN ROAD FROM US-1 TO A1A - Proj# 4415721					Length: .513 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: JUPITER		
					LRTP#: pgs 124-131		
Description: Install designated bike lanes and multi-use paths.							
CST	LF	0	2,675,591	0	0	0	2,675,591
CST	SU	0	1,308,698	430,698	0	0	1,739,396
Total		0	3,984,289	430,698	0	0	4,414,987
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		4,419,987

Phase	Fund Source	2021	2022	2023	2024	2025	Total
LAKE WORTH ROAD/SR-802 ROUNDABOUT PEDESTRIAN IMPROVEMENTS - Proj# 4400461					Length: .527 MI	*Non-SIS*	
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT					Lead Agency: FDOT		
					LRTP#: pgs 124-131		
Description: Pedestrian enhancements/traffic circle reconfiguration. Includes sidewalk on E side of Erie St from Lake Osborne Dr to Lake Worth Rd; and mid-block crossing on Lake Osborne Dr east of Erie St.							
Notes: Priority LI 16-6							
ENV	DDR	30,000	0	0	0	0	30,000
CST	DIH	0	58,190	0	0	0	58,190
CST	DDR	0	1,037,629	0	0	0	1,037,629
Total		30,000	1,095,819	0	0	0	1,125,819
Prior Years Cost		501,416	Future Years Cost		Total Project Cost		1,627,235
LINDELL BLVD FROM SW 10TH AVE TO US-1/FEDERAL HWY - Proj# 4415331					Length: .579 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: DELRAY BEACH		
					LRTP#: pgs 124-131		
Description: Install sidewalks and cycletracks (separated bike lanes) on: Lindell Blvd from Linton Blvd to Federal Hwy; and SW 10th Ave from Lindell Blvd to Linton Blvd.							
Notes: LI Priority 17-2							
CST	LF	0	9,648,344	0	0	0	9,648,344
CST	SU	0	2,495,000	0	0	0	2,495,000
Total		0	12,143,344	0	0	0	12,143,344
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		12,148,344
LYONS RD/SANSBURY WAY FROM FOREST HILL BLVD TO OKEECHOBEE BVLD - Proj# 4443701					Length: 4.064 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: PALM BEACH COUNTY		
Description: Install buffered bike lanes							
Notes: Priority LI 18-3							
CST	LF	0	843,128	0	0	0	843,128
CST	SU	0	1,847,109	0	0	0	1,847,109
CST	SA	0	2,500,000	0	0	0	2,500,000
Total		0	5,190,237	0	0	0	5,190,237
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		5,195,237

Phase	Fund Source	2021	2022	2023	2024	2025	Total
NE 5TH AVENUE FROM BOCA RATON ROAD TO NE 20TH STREET - Proj# 4384021					Length: 1.140 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: Pages 124-131		
Description: Construct 6-ft sidewalk on west side.							
Notes: Priority LI 15-8							
CST	SU	642,992	0	0	0	0	642,992
Total		642,992	0	0	0	0	642,992
Prior Years Cost		314,686	Future Years Cost		Total Project Cost		957,678
OKEECHOBEE BLVD FROM A ROAD TO FOLSOM ROAD - Proj# 4460921					Length: 3.175 MI	*Non-SIS*	
Type of Work: ROUNDABOUT					Lead Agency: FDOT		
Description: Construct roundabout and sidewalks/lighting							
Notes: 2020 TPA LI PRIORITY #19-5 LAP WITH PALM BEACH COUNTY							
PE	SU	0	5,000	0	0	0	5,000
CST	LF	0	0	0	276,397	0	276,397
CST	SU	0	0	0	1,161,886	0	1,161,886
Total		0	5,000	0	1,438,283	0	1,443,283
Prior Years Cost			Future Years Cost		Total Project Cost		1,443,283
PALM BEACH COUNTY RESERVE BOX FOR LOCAL INITIATIVES PROJECTS - Proj# 4352071					Length: .000 MI	*Non-SIS*	
Type of Work: FUNDING ACTION					Lead Agency: FDOT		
					LRTP#: Pages 124-131		
Description: Reserve funding Palm Beach TPA Local Initiatives projects.							
CST	SU	0	1,142,423	1,377,216	3,873,043	0	6,392,682
Total		0	1,142,423	1,377,216	3,873,043	0	6,392,682
Prior Years Cost			Future Years Cost		Total Project Cost		6,392,682

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PALM TRAN - BUS SHELTERS - VARIOUS LOCATIONS - Proj# 4415711					Length: .000 MI	*Non-SIS*	
Type of Work: PUBLIC TRANSPORTATION SHELTER					Lead Agency: PALM BEACH COUNTY TRANSIT		
Description: Installation of bus shelters.					L RTP#: pgs 124-131		
Notes: SU funding flexed to FTA funding.							
CAP	SU	0	800,000	0	0	0	800,000
	Total	0	800,000	0	0	0	800,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		800,000
PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE - Proj# 4460981					Length: .000 MI	*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: PALM BEACH COUNTY TRANSIT		
Description: Purchase 3 electric buses and install electric charging at maintenance facility							
Notes: LI Priority #19-1. SU flexed to FTA. TRIP funds through JPA with Palm Tran.							
CAP	TRWR	0	0	0	2,168,194	0	2,168,194
CAP	SU	0	0	0	2,168,194	0	2,168,194
	Total	0	0	0	4,336,388	0	4,336,388
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,336,388
PARKER AVENUE FROM FOREST HILL BLVD/SR-882 TO NOTTINGHAM BLVD - Proj# 4443761					Length: 1.294 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Description: Install separated bike lanes, pedestrian lighting and street trees							
Notes: Priority LI 18-2							
PE	SU	5,000	0	0	0	0	5,000
CST	LF	0	0	2,107,400	0	0	2,107,400
CST	SU	0	0	3,653,013	1,642,422	0	5,295,435
	Total	5,000	0	5,760,413	1,642,422	0	7,407,835
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,407,835

Phase	Fund Source	2021	2022	2023	2024	2025	Total
Palm Beach TPA FY 21-22 UPWP - Proj# 4393253						*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: PALM BEACH MPO		
PLN	SU	1,860,000	1,966,000	0	0	0	3,826,000
PLN	PL	1,268,452	1,268,452	0	0	0	2,536,904
Total		3,128,452	3,234,452	0	0	0	6,362,904
Prior Years Cost			Future Years Cost			Total Project Cost	6,362,904
Palm Beach TPA FY 23-24 UPWP - Proj# 4393254						*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: PALM BEACH MPO		
PLN	SU	0	0	2,077,000	2,185,000	0	4,262,000
PLN	PL	0	0	1,268,452	1,268,452	0	2,536,904
Total		0	0	3,345,452	3,453,452	0	6,798,904
Prior Years Cost			Future Years Cost			Total Project Cost	6,798,904
Palm Beach TPA FY 24-25 UPWP - Proj# 4393255					Length: .000 MI	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: PALM BEACH MPO		
PLN	SU	0	0	0	0	2,185,000	2,185,000
PLN	PL	0	0	0	0	1,268,452	1,268,452
Total		0	0	0	0	3,453,452	3,453,452
Prior Years Cost			Future Years Cost			Total Project Cost	3,453,452
TOWN OF PALM BEACH AT 4 INTERSECTION LOCATIONS - Proj# 4460881					Length: 1.369 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: PALM BEACH COUNTY		
Description: Connect 4 signals to Palm Beach County traffic signal network							
Notes: LI Priority #19-3. JPA with Palm Beach County on Behalf of Town of Palm Beach.							
CST	LF	0	0	0	58,553	0	58,553
CST	DDR	0	0	0	386,103	0	386,103
Total		0	0	0	444,656	0	444,656
Prior Years Cost			Future Years Cost			Total Project Cost	444,656

Phase	Fund Source	2021	2022	2023	2024	2025	Total
US-1/DIXIE HWY FROM ALBEMARLE RD TO OKEECHOBEE BLVD - Proj# 4400421					Length: 1.430 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					L RTP#: pgs 124-131		
Description: Convert from 4-lane undivided to 2-lane divided with raised medians and a center two-way left turn lane.							
Notes: Priority LI 16-2							
RRU	LF	606,429	0	0	0	0	606,429
CST	LF	110,506	0	0	0	0	110,506
CST	DS	3,273,992	0	0	0	0	3,273,992
CST	DIH	90,414	0	0	0	0	90,414
CST	DDR	4,032,488	0	0	0	0	4,032,488
INC	DS	0	400,000	0	0	0	400,000
Total		8,113,829	400,000	0	0	0	8,513,829
Prior Years Cost		1,112,426	Future Years Cost		Total Project Cost		9,626,255
WESTGATE AVENUE FROM WABASSO DRIVE TO CONGRESS AVENUE - Proj# 4443711					Length: .860 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: PALM BEACH COUNTY		
Description: Roadway repurposing to add designated bike lanes and widen sidewalks							
Notes: Priority LI 18-1							
CST	LF	0	596,270	0	0	0	596,270
CST	SU	0	2,402,367	0	0	0	2,402,367
Total		0	2,998,637	0	0	0	2,998,637
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		3,003,637
YAMATO RD FROM WEST OF JOG RD TO I-95 AND 16 INTERSECTIONS IN DOWNTOWN BOCA RATON - Proj# 4443791					Length: 5.874 MI	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: BOCA RATON		
Description: Install Adaptive Traffic Control Systems							
Notes: Priority LI 18-5							
CST	LF	0	425,600	0	0	0	425,600
CST	SU	0	2,196,840	0	0	0	2,196,840
Total		0	2,622,440	0	0	0	2,622,440
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		2,627,440

Section 4 - Transportation Alternatives Program

Phase	Fund Source	2021	2022	2023	2024	2025	Total
A1A/OCEAN DR FROM N OF DONALD ROSS ROAD TO S OF INDIANTOWN ROAD - Proj# 4443661					Length: 3.379 MI	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: PALM BEACH COUNTY		
Description: Install 24 pedestrian activated flashers and ADA crossing enhancements							
Notes: Priority TA 18-4							
CST	TALT	0	605,256	0	0	0	605,256
CST	LF	0	145,304	0	0	0	145,304
CST	TALU	0	18,639	0	0	0	18,639
Total		0	769,199	0	0	0	769,199
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		774,199
BELVEDERE HEIGHTS - VARIOUS LOCATIONS - Proj# 4415301					Length: .751 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: PALM BEACH COUNTY		
					LRTP#: pgs 124-131		
Description: Install streetlights and sidewalks in Belvedere Heights neighborhood. Includes: Worthington Rd from Prarie Rd to N Florida Mango Rd; Whitney Rd from dead end to N Florida Mango Rd; Kenwood Rd from dead end to N Florida Mango Rd; Ardmore Rd from dead end to N Florida Mango Rd.							
CST	LF	178,754	0	0	0	0	178,754
CST	TALU	925,582	0	0	0	0	925,582
Total		1,104,336	0	0	0	0	1,104,336
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		1,109,336
BRIDGEMAN DRIVE, WELLINGTON ROAD & PRAIRIE ROAD VARIOUS LOCATIONS - Proj# 4443671					Length: .756 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: PALM BEACH COUNTY		
Description: Install 5' sidewalks and pedestrian scale lighting							
Notes: Priority TA 18-3							
CST	TALT	0	933,294	0	0	0	933,294
CST	LF	0	192,163	0	0	0	192,163
CST	TALU	0	61,344	0	0	0	61,344
Total		0	1,186,801	0	0	0	1,186,801
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		1,191,801

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CITY OF BOYNTON BEACH VARIOUS LOCATIONS - Proj# 4460781					Length: 1.015 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: FDOT		
Description: Construct 10-ft shared use path on west side of SE 1st Street from E Woolbright Rd to SE 2nd Ave and SE 5th Ave from SE 1st to Rail Rd.							
Notes: LAP with City of Boynton Beach							
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	437,683	0	0	437,683
CST	LF	0	0	2,246,997	0	0	2,246,997
CST	TALU	0	0	557,317	0	0	557,317
Total		5,000	0	3,241,997	0	0	3,246,997
Prior Years Cost			Future Years Cost		Total Project Cost		3,246,997

CITY OF PALM BEACH GARDENS VARIOUS LOCATIONS - Proj# 4460841					Length: 2.769 MI	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
Description: Install pedestrian activated flashers at 12 existing crossings							
Notes: 2020 TPA TAP Priority #19-4. Includes Holly Dr from Military Trl to Lighthouse Blvd, McArthur Blvd from Northlake Blvd to Lighthouse Blvd, Gardens East Rd from Burns Rd to RCA Blvd.							
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	253,753	0	0	253,753
CST	LF	0	0	142,658	0	0	142,658
Total		5,000	0	396,411	0	0	401,411
Prior Years Cost			Future Years Cost		Total Project Cost		401,411

CLEAR LAKE TRAIL FROM OKEECHOBEE BLVD/SR-704 TO PALM BEACH LAKES BLVD - Proj# 4443501					Length: .000 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: WEST PALM BEACH		
Description: Construct 10' Shared Use Path on west side of Clear Lake in West Palm Beach							
Notes: Priority TA 18-1							
CST	TALT	0	48,875	0	0	0	48,875
CST	LF	0	808,900	0	0	0	808,900
CST	TALU	0	946,100	0	0	0	946,100
Total		0	1,803,875	0	0	0	1,803,875
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		1,808,875

Phase	Fund Source	2021	2022	2023	2024	2025	Total
DILLMAN TRAIL FROM FOREST HILL BLVD TO DILLMAN ROAD - Proj# 4443591					Length: .000 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: GREENACRES		
Description: Construct 12' Shared-Use Path							
Notes: Priority TA 18-2							
CST	TALT	0	556,200	0	0	0	556,200
CST	LF	0	166,439	0	0	0	166,439
Total		0	722,639	0	0	0	722,639
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		727,639
FPL PATHWAY FROM LAMSTEIN LN TO LAS PALMAS ST - Proj# 4415311					Length: .000 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: ROYAL PALM BEACH		
					LRTP#: pgs 124-131		
Description: Install LED lighting adjacent to FPL pathway.							
CST	TALT	635,342	0	0	0	0	635,342
CST	LF	451,924	0	0	0	0	451,924
CST	TALU	76,591	0	0	0	0	76,591
Total		1,163,857	0	0	0	0	1,163,857
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		1,168,857
LAKE WORTH ROAD/SR-802 FR RAULERSON DR TO PALM BEACH STATE COLLEGE ENT - Proj# 4416321					Length: 1.846 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing with separated bike lanes, new mid-block crossings, enhanced crosswalks							
CST	DS	0	3,731,748	0	0	0	3,731,748
CST	DIH	0	26,647	27,356	0	0	54,003
CST	SU	0	1,837,445	0	0	0	1,837,445
Total		0	5,595,840	27,356	0	0	5,623,196
Prior Years Cost		381,250	Future Years Cost		Total Project Cost		6,004,446

Phase	Fund Source	2021	2022	2023	2024	2025	Total
NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS - Proj# 4415271					Length: 1.460 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: WEST PALM BEACH		
					LRTP#: pgs 124-131		
Description: Construct sidewalks and multi-use path in Northmore Neighborhood. Includes 41st St from N Terrace Dr to Greenwood Ave; 42nd St from Windsor Ave to Greenwood Ave; 43rd St from Windsor Ave to Greenwood Ave.							
CST	TALT	0	3,322	0	0	0	3,322
CST	LF	0	695,579	0	0	0	695,579
CST	TALU	0	511,068	0	0	0	511,068
Total		0	1,209,969	0	0	0	1,209,969
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		1,214,969
OKEECHOBEE BLVD FROM A ROAD TO FOLSOM ROAD - Proj# 4460801					Length: 3.175 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: PALM BEACH COUNTY		
Description: Construct 6-ft multi-use trail with fence on south side of roadway							
Notes: 2020 TPA TAP PRIORITY #19-3. LAP with Palm Beach County. Project administered by Palm Beach County on behalf of Town of the Town of Loxahatchee Groves.							
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	896,105	0	0	896,105
CST	LF	0	0	288,689	0	0	288,689
Total		5,000	0	1,184,794	0	0	1,189,794
Prior Years Cost			Future Years Cost		Total Project Cost		1,189,794
SEMINOLE BLVD FROM OSWEGO AVE TO OKEECHOBEE BLVD - Proj# 4460771					Length: .500 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: PALM BEACH COUNTY		
Description: Construct 12-ft shared use paths, high visibility crosswalks, and pedestrian lighting							
Notes: 2020 TPA TAP PRIORITY #19-1. LAP with Palm Beach County. Project to be administered by Palm Beach County on behalf of Westgate CRA.							
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	5,755	0	0	5,755
CST	LF	0	0	645,264	0	0	645,264
CST	TALU	0	0	989,245	0	0	989,245
Total		5,000	0	1,640,264	0	0	1,645,264
Prior Years Cost			Future Years Cost		Total Project Cost		1,645,264

Phase	Fund Source	2021	2022	2023	2024	2025	Total
WEST PALM BEACH - NORTH SHORE PEDESTRIAN BRIDGE - Proj# 4400151					Length: .000 MI	*Non-SIS*	
Type of Work: PEDESTRIAN/WILDLIFE OVERPASS					Lead Agency: FDOT		
					L RTP#: pgs 124-131		
Description: Construct ADA compliant ramps and sidewalks, colored and textured crosswalks and flashing speed limit signs within the area.							
Notes: Priority TA 14-2							
ENV	TALU	10,000	10,000	0	0	0	20,000
PE	TALU	400,000	0	0	0	0	400,000
CST	LF	0	0	0	295,654	0	295,654
CST	TALU	0	0	0	573,206	0	573,206
Total		410,000	10,000	0	868,860	0	1,288,860
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		1,293,860

Section 5 - Other FDOT & Local Projects

Phase	Fund Source	2021	2022	2023	2024	2025	Total
10TH AVE N AT BARNETT DR - Proj# 20239928						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvements - extend westbound left							
CST	IF	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
Prior Years Cost		50,000	Future Years Cost		Total Project Cost		250,000
10TH AVE N AT BOUTWELL RD - Proj# 2012511						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvements							
CST	IF	750,000	0	0	0	0	750,000
Total		750,000	0	0	0	0	750,000
Prior Years Cost		250,000	Future Years Cost		Total Project Cost		1,000,000
45TH ST E OF HAVERHILL RD TO E OF MILITARY TRL - Proj# 2016501					Length: .6 MI MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen from 4 & 5 lanes to full 6 through lanes. 0.6mi., 6L							
CST	IF	2,160,000	0	0	0	0	2,160,000
Total		2,160,000	0	0	0	0	2,160,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		2,360,000
45TH ST FROM I-95 TO CONGRESS AVE - Proj# 2017R201						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: 0.5 mi, 8 L							
D/R/M	IF	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
45th Street at Haverhill Rd. - Proj# 20209916						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvement (3rd. Left Westbound to Southbound)							
R	IF	0	50,000	0	0	0	50,000
CST	IF	0	0	0	1,030,000	0	1,030,000
Total		0	50,000	0	1,030,000	0	1,080,000
Prior Years Cost		300,000	Future Years Cost		Total Project Cost		1,380,000

60TH ST N FROM W. of 140TH AVE TO AVOCADO BLVD - Proj# 20175151						*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 0.8mi., 3L							
D/R/M	GT	0	100,000	0	0	0	100,000
Total		0	100,000	0	0	0	100,000
Prior Years Cost		2,810,000	Future Years Cost		Total Project Cost		2,910,000

60TH ST N FROM AVOCADO BLVD TO E OF 120TH AVE N - Proj# 20175152						*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 1.6 mi. 3 Lane							
CST	IF	0	2,737,000	0	0	0	2,737,000
CST	GT	0	4,263,000	0	0	0	4,263,000
Total		0	7,000,000	0	0	0	7,000,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		7,200,000

Australian Ave at N of I-95 Bridge to Okeechobee Blvd - Proj# 20209917						*Non-SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: PALM BEACH COUNTY		
Description: 3rd. Southbound Thru and Eastbound to Southbound Ramp							
CST	IF	0	950,000	0	0	0	950,000
Total		0	950,000	0	0	0	950,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		1,150,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BELLE GLADE VARIOUS ROADWAYS - Proj# 4462491					Length: 3.365 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: BELLE GLADE		
Description: SCOP RAO PROJECT AWARDED BY CENTRAL OFFICE. 17 LOCATIONS NE 18TH ST FROM SOUTH TERMINI TO AIRPORT RD; NE 22ND ST; NE 23RD ST FROM SOUTH TERMINI TO AIRPORT RD; NE 26TH ST; NE 28T ST; NE 31ST ST; NE 32ND ST FROM SOUTH TERMINI TO AIRPORT RD; NW AVE F FROM NW 14TH ST TO NW 16TH ST; NW AVE F							
CST	SCRC	720,720	0	0	0	0	720,720
Total		720,720	0	0	0	0	720,720
Prior Years Cost			Future Years Cost		Total Project Cost		720,720
BELVEDERE RD AT SR-7 - Proj# 20239911						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Extend dual left westbound to southbound							
CST	GT	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
Prior Years Cost		50,000	Future Years Cost		Total Project Cost		250,000
Boca Rio Rd. from Palmetto Park Rd. to Glades Rd. - Proj# 20209923						*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 1.3mi., 4/5L							
D/R	IF	1,700,000	0	0	0	0	1,700,000
Total		1,700,000	0	0	0	0	1,700,000
Prior Years Cost		10,000	Future Years Cost		Total Project Cost		1,710,000
Boynton Beach Blvd from NW 3rd St to Federal Hwy - Proj# 08202001					Length: 1.000 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: BOYNTON BEACH		
Description: narrow lanes, add bike lane							
ADM	GT	0	3,300,000	0	0	0	3,300,000
Total		0	3,300,000	0	0	0	3,300,000
Prior Years Cost		300,000	Future Years Cost		Total Project Cost		3,600,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CLINT MOORE RD AT JOG RD - Proj# 2020009912						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection improvements							
CST	IF	780,000	0	0	0	0	780,000
Total		780,000	0	0	0	0	780,000
Prior Years Cost		160,000	Future Years Cost		Total Project Cost		940,000
CLINT MOORE RD AT MILITARY TRL - Proj# 20229920						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection improvements							
CST	IF	0	1,600,000	0	0	0	1,600,000
Total		0	1,600,000	0	0	0	1,600,000
Prior Years Cost		2,100,000	Future Years Cost		Total Project Cost		3,700,000
CLINT MOORE RD AT SR 7 - Proj# 20239921						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Realign Park Dr as needed for WB thru lane							
S/D	IF	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000
CLINT MOORE RD FROM OAKS CLUB DR TO LONG LAKE DR - Proj# 2017516					Length: 0.8 MI MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 0.8mi. Widen to 6 lanes							
CST	IF	455,000	0	0	0	0	455,000
CST	GT	2,045,000	0	0	0	0	2,045,000
Total		2,500,000	0	0	0	0	2,500,000
Prior Years Cost		720,000	Future Years Cost		Total Project Cost		3,220,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CONGRESS AVE AT MINER RD - Proj# 20239919						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvements - westbound right (WBR)							
CST	IF	710,000	0	0	0	0	710,000
Total		710,000	0	0	0	0	710,000
Prior Years Cost		170,000	Future Years Cost		Total Project Cost		880,000
CR 880 from Sam Senter Rd over SFWMD Ocean Canal - Proj# 20209927						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvement and Bridge Replacement							
CST	GT	0	0	2,500,000	0	0	2,500,000
Total		0	0	2,500,000	0	0	2,500,000
Prior Years Cost		1,300,000	Future Years Cost		Total Project Cost		3,800,000
Center St from Loxahatchee River Rd to ALT A-1-A - Proj# 20239907					Length: 1.7mi MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 1.7 mi., 3L							
D/R	IF	0	0	10,000	1,300,000	0	1,310,000
Total		0	0	10,000	1,300,000	0	1,310,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,310,000
Central Blvd at N of Indiantown Rd - Proj# 20209914						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: 2NBT+R							
R	IF	0	50,000	0	0	0	50,000
CST	IF	0	0	0	584,000	0	584,000
CST	GT	0	0	0	316,000	0	316,000
Total		0	50,000	0	900,000	0	950,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		1,150,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
Coconut Blvd from Orange Blvd to S of Temple Blvd - Proj# 20239902						*Non-SIS*	
Type of Work: WIDENING					Lead Agency: PALM BEACH COUNTY		
Description: 1.0 mi; widen to 5 lanes							
ROW	IF	0	1,300,000	0	0	0	1,300,000
Total		0	1,300,000	0	0	0	1,300,000
Prior Years Cost		1,210,000	Future Years Cost		Total Project Cost		2,510,000
Coconut Blvd from S of 78th Place North to S of Northlake Blvd - Proj# 20239903						Length: 1 mi MI	*Non-SIS*
Type of Work: WIDENING					Lead Agency: PALM BEACH COUNTY		
Description: 1.3 mi; widen to 5 lanes							
R	GT	1,500,000	0	0	0	0	1,500,000
CST	IF	0	0	2,739,000	0	0	2,739,000
CST	GT	0	0	2,361,000	0	0	2,361,000
Total		1,500,000	0	5,100,000	0	0	6,600,000
Prior Years Cost		1,410,000	Future Years Cost		Total Project Cost		8,010,000
Congress Ave Ext. from Northlake Blvd. to Alternate A1A - Proj# 4330641						Length: .000 MI	*Non-SIS*
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: PALM BEACH COUNTY		
Description: CIGP - COUNTY INCENTIVE GRANT PROGRAM, JPA W/PALM BCH COUNTY 50/50 SPLIT DESIGN AND CONSTRUCTION 0.6 mi 2L & 3L							
CST	LF	0	3,000,000	0	0	0	3,000,000
CST	CIGP	0	3,000,000	0	0	0	3,000,000
Total		0	6,000,000	0	0	0	6,000,000
Prior Years Cost		6,260,000	Future Years Cost		Total Project Cost		12,260,000
DONALD ROSS RD FROM PROSPERITY FARMS RD TO E OF ELLISON WILSON RD - Proj# 20239906						Length: 0.7 miles MI	*Non-SIS*
Type of Work: WIDENING					Lead Agency: PALM BEACH COUNTY		
Lanes (Existing/Improve/Addl): / 0/ 2							
Description: Widen to 5/6 lanes							
CST	IF	0	0	1,900,000	0	0	1,900,000
Total		0	0	1,900,000	0	0	1,900,000
Prior Years Cost		600,000	Future Years Cost		Total Project Cost		2,500,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
Donald Ross Rd. at Bascule Bridge - Proj# 2018009917						*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION						Lead Agency: PALM BEACH COUNTY	
Description: Equipment							
CAP	GT	1,100,000	0	0	0	0	1,100,000
Total		1,100,000	0	0	0	0	1,100,000
Prior Years Cost			Future Years Cost			Total Project Cost	1,100,000
Donald Ross Rd. at Military Tr. - Proj# 20219918						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY	
Description: 3rd. Left EB-NB							
D/R	IF	300,000	0	0	0	0	300,000
R/C	GT	0	0	0	1,100,000	0	1,100,000
Total		300,000	0	0	1,100,000	0	1,400,000
Prior Years Cost			Future Years Cost			Total Project Cost	1,400,000
Ellison Wilson Rd at Universe Blvd - Proj# 20239908						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY	
Description: Install NB right turn.							
CST	IF	360,000	0	0	0	0	360,000
Total		360,000	0	0	0	0	360,000
Prior Years Cost		90,000	Future Years Cost			Total Project Cost	450,000
FLORIDA MANGO RD FROM S of BARBADOS RD TO MYRICA RD - Proj# 2017517					Length: 0.7 MI MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 0.7 mi.,Widen to 3 lanes, includes L.W.D.D. L-7 Canal Culvert Replacement							
CST	IF	3,100,000	0	0	0	0	3,100,000
Total		3,100,000	0	0	0	0	3,100,000
Prior Years Cost		1,800,000	Future Years Cost			Total Project Cost	4,900,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
FLORIDA TPK SAFETY IMPROVEMENTS IN PALM BEACH CNTY (MP 112-117) - Proj# 4426241					Length: 5.540 MI	*SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
PE	PKYR	1,082,224	0	0	0	0	1,082,224
CST	PKYR	0	10,874,962	0	0	0	10,874,962
Total		1,082,224	10,874,962	0	0	0	11,957,186
Prior Years Cost		12,879	Future Years Cost		Total Project Cost		11,970,065
Flavor Pict Rd from Lyons Rd to Hagen Ranch Rd - Proj# 20239932					*Non-SIS*		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 1.7mi., 4L							
D	IF	0	0	10,000	0	0	10,000
S/D/R	IF	0	0	0	4,780,000	0	4,780,000
Total		0	0	10,000	4,780,000	0	4,790,000
Prior Years Cost			Future Years Cost		Total Project Cost		4,790,000
GATEWAY BLVD AT LAWRENCE RD - Proj# 20239916					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
New Project?: Yes							
Description: Intersection Improvements							
CST	IF	310,000	0	0	0	0	310,000
Total		310,000	0	0	0	0	310,000
Prior Years Cost		80,000	Future Years Cost		Total Project Cost		390,000
Gun Club Rd from Forest Estates Dr. to LWDD E-3 Canal - Proj# 20229917					Length: 0.5 MI MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 0.5mi, Widen to 3 lanes							
CST	IF	0	2,340,000	0	0	0	2,340,000
Total		0	2,340,000	0	0	0	2,340,000
Prior Years Cost		660,000	Future Years Cost		Total Project Cost		3,000,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
HAPPY HOLLOW RD EXTENSION FROM SMITH SUNDY RD TO W. of LYONS RD - Proj# 2020009910					Length: 0.5 MI	*Non-SIS*	
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: PALM BEACH COUNTY		
Description: 0.5 mi., 2/3L							
D/R/M	GT	0	500,000	0	0	0	500,000
Total		0	500,000	0	0	0	500,000
Prior Years Cost		1,100,000	Future Years Cost		Total Project Cost		1,600,000
Hagen Ranch Rd. from Smith Farm Blvd. to S. of Lantana Rd. - Proj# 20219919					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Left and Right Turn Lane Extensions							
CST	IF	700,000	0	0	0	0	700,000
Total		700,000	0	0	0	0	700,000
Prior Years Cost			Future Years Cost		Total Project Cost		700,000
Half Mile Road at Smith Sundry/Atlantic Ave. - Proj# 20249901					*Non-SIS*		
Type of Work: Study					Lead Agency: PALM BEACH COUNTY		
Description: Alignment Study - Half Mile Rd. - Smith Sundry Rd. (Similar to Lyons Rd/One Mile Rd. Realignment)							
D/R/M	GT	0	0	0	100,000	0	100,000
Total		0	0	0	100,000	0	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000
Harbor Rd. from Seawall to Harbor Rd. N. - Proj# 20209929					*Non-SIS*		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 0.1 mi., 2L							
CST	GT	0	600,000	0	0	0	600,000
Total		0	600,000	0	0	0	600,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		800,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
Haverhill Rd from S of Ceceile Ave to N of Century Blvd - Proj# 20209915						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT				Lead Agency: PALM BEACH COUNTY			
Description: 0.2mi., 4/6L							
CST	IF	0	0	932,800	0	0	932,800
CST	LF	0	0	267,200	0	0	267,200
Total		0	0	1,200,000	0	0	1,200,000
Prior Years Cost		340,000	Future Years Cost		Total Project Cost		1,540,000
Haverhill Rd. from Hypoluxo Rd. to Lantana Rd. - Proj# 20209920						*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT				Lead Agency: PALM BEACH COUNTY			
Description: 1.0mi., 4L							
D/R	IF	450,000	0	0	0	0	450,000
CST	IF	0	0	0	2,157,000	0	2,157,000
CST	GT	0	0	0	203,000	0	203,000
Total		450,000	0	0	2,360,000	0	2,810,000
Prior Years Cost		10,000	Future Years Cost		Total Project Cost		2,820,000
I-95 AT 6TH AVENUE SOUTH - Proj# 4443401					Length: 1.487 MI	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Description: INTERCHANGE, MAINLINE, MEDIAN, RAMPS & ROADSIDE STANDALONE LANDSCAPE PROJECT							
PE	DIH	0	5,000	0	0	0	5,000
PE	DDR	0	112,500	0	0	0	112,500
CST	DIH	0	0	0	0	40,670	40,670
CST	DDR	0	0	0	0	793,070	793,070
Total		0	117,500	0	0	833,740	951,240
Prior Years Cost			Future Years Cost		Total Project Cost		951,240

Phase	Fund Source	2021	2022	2023	2024	2025	Total
I-95 AT PALMETTO PARK ROAD - Proj# 4331097					Length: .872 MI	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Description: Landscaping at I-95 and Palmetto Park Rd interchange. Stand alone project to follow managed toll lane project 4331094.							
CST	DIH	0	54,756	0	0	0	54,756
CST	DDR	0	1,701,139	0	0	0	1,701,139
Total		0	1,755,895	0	0	0	1,755,895
Prior Years Cost		327,117	Future Years Cost		Total Project Cost		2,083,012
I-95 EXPRESS LANES FROM BROW/PALM BCH COUNTY LINE TO LINTON BLVD. - Proj# 4331093					Length: 6.900 MI	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
Description: Within limits of express lanes phase 3B-1 & 3B-2. Bold landscape for Palmetto Park Rd Interchange, Spanish River Blvd Interchange, and Yamato Road/SR-794 Interchange.							
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	468,000	0	0	0	0	468,000
CST	DS	0	0	3,162,202	0	0	3,162,202
CST	DIH	0	0	113,892	0	0	113,892
CST	DDR	0	0	383,470	0	0	383,470
Total		478,000	0	3,659,564	0	0	4,137,564
Prior Years Cost			Future Years Cost		Total Project Cost		4,137,564
I-95 FROM SOUTH OF SPANISH RIVER BLVD TO NORTH OF YAMATO ROAD - Proj# 4443441					Length: 1.181 MI	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Description: STANDALONE LANDSCAPE FOR INTERCHANGES AT SPANISH RIVER BLVD. AND YAMATO RD.							
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	300,000	0	0	0	0	300,000
CST	DIH	0	0	64,832	0	0	64,832
CST	DDR	0	0	1,839,617	0	0	1,839,617
Total		305,000	0	1,904,449	0	0	2,209,449
Prior Years Cost			Future Years Cost		Total Project Cost		2,209,449

Phase	Fund Source	2021	2022	2023	2024	2025	Total
Kirk Rd from LWDD L-7 Canal to Summit Blvd - Proj# 20229918					Length: .5 mi MI	*Non-SIS*	
Type of Work: WIDENING					Lead Agency: PALM BEACH COUNTY		
Description: 0.5 mi, widen to 3 and 5 lanes							
CST	IF	0	3,200,000	0	0	0	3,200,000
Total		0	3,200,000	0	0	0	3,200,000
Prior Years Cost		530,000	Future Years Cost		Total Project Cost		3,730,000
Kirk Rd from Summit Blvd to Gun Club Rd - Proj# 20239901					Length: .8 mi MI	*Non-SIS*	
Type of Work: WIDENING					Lead Agency: PALM BEACH COUNTY		
Description: 0.8 mi, widen to 3 and 5 lanes							
R/M	IF	100,000	0	0	0	0	100,000
CST	IF	0	0	3,950,000	0	0	3,950,000
Total		100,000	0	3,950,000	0	0	4,050,000
Prior Years Cost		630,000	Future Years Cost		Total Project Cost		4,680,000
LAKE WORTH RD AT JOG RD - Proj# 2012505					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvements (Add Southbound Right Turn-SBR)							
CST	IF	1,000,000	0	0	0	0	1,000,000
Total		1,000,000	0	0	0	0	1,000,000
Prior Years Cost		600,000	Future Years Cost		Total Project Cost		1,600,000
LAKE WORTH RD/SR-802 FROM EB SR-802/LAKE AVE TO WB SR-802/LUCERNE AVE - Proj# 4417751					Length: .049 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: FDOT		
Notes: B/C analysis= 9.5; NPV analysis=\$5,482,641 SHSP emphasis area(s) - Intersection Crashes							
CST	ACSS	0	661,968	0	0	0	661,968
CST	DIH	0	33,992	0	0	0	33,992
Total		0	695,960	0	0	0	695,960
Prior Years Cost		197,256	Future Years Cost		Total Project Cost		893,216

Phase	Fund Source	2021	2022	2023	2024	2025	Total
LAKE WORTH ROAD/SR-802 AT HAVERHILL ROAD - Proj# 4438431					Length: .100 MI	*Non-SIS*	
Type of Work: WIDEN/RESURFACE EXIST LANES					Lead Agency: FDOT		
Description: Widen and resurface existing lanes							
PE	DIH	24,993	24,993	0	0	0	49,986
PE	ACSS	173,863	0	0	0	0	173,863
ENV	ACSS	0	10,000	0	0	0	10,000
CST	ACSS	0	0	587,332	0	0	587,332
CST	DIH	0	0	51,685	0	0	51,685
RRU	ACSS	0	0	0	10,000	0	10,000
Total		198,856	34,993	639,017	10,000	0	882,866
Prior Years Cost			Future Years Cost		Total Project Cost		882,866
LANTANA RD AT CONGRESS AVE - Proj# 20239930						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvements - (2 eastbound left turn lanes)							
CST	IF	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
Prior Years Cost		150,000	Future Years Cost		Total Project Cost		450,000
LAWRENCE RD FROM S of PONZA PLACE TO LANTANA RD - Proj# 2014506					Length: 0.7 MI MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 0.8mi., Widen to 3 lanes							
CST	IF	2,200,000	0	0	0	0	2,200,000
Total		2,200,000	0	0	0	0	2,200,000
Prior Years Cost		400,000	Future Years Cost		Total Project Cost		2,600,000
LIGHTING RENOVATIONS TO BOCA TOLLS DATA CENTER PARKING LOT - Proj# 4442921					Length: .100 MI	*SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
New Project?: Yes							
CST	PKYR	883,466	0	0	0	0	883,466
Total		883,466	0	0	0	0	883,466
Prior Years Cost		293,606	Future Years Cost		Total Project Cost		1,177,072

Phase	Fund Source	2021	2022	2023	2024	2025	Total
LINTON BLVD AT JOG RD - Proj# 20239922						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY	
		Lanes (Existing/Improve/Addl): 1 2/ 2					
Description: Extend West Bound 2 left lane							
CST	IF	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
Prior Years Cost		100,000	Future Years Cost		Total Project Cost		300,000
LINTON BLVD AT OLD DIXIE HWY - Proj# 20239923						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY	
Description: Add East bound to South bound right							
CST	IF	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
Prior Years Cost		100,000	Future Years Cost		Total Project Cost		400,000
LWDD E-2W CANAL REVETMENT - Proj# 4371693					Length: 5.075MI MI	*SIS*	
Type of Work: DRAINAGE IMPROVEMENTS					Lead Agency: FDOT		
PE	PKYI	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
Prior Years Cost		1,500	Future Years Cost		Total Project Cost		501,500
LYONS RD FROM S OF LWDD L-11 CANAL TO N OF LWDD L-10 CANAL - Proj# 2007500B						*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT						Lead Agency: PALM BEACH COUNTY	
Description: 0.6 mi, widen to 2/3 lanes							
PE	GT	0	0	100,000	0	0	100,000
Total		0	0	100,000	0	0	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total	
La Mancha Ave from Bilbao St. to Okeechobee Blvd. - Proj# EN2103					Length: .2 MI	*Non-SIS*		
Type of Work: BIKE PATH/TRAIL					Lead Agency: ROYAL PALM BEACH			
Description: Extend La Mancha Ave to Okeechobee Blvd. with On / Off street bike paths								
ADM	LF	0	0	2,500,000	0	0	2,500,000	
Total		0	0	2,500,000	0	0	2,500,000	
Prior Years Cost		Future Years Cost			Total Project Cost		2,500,000	
Lake Ida Rd. at Hagen Ranch Rd. - Proj# 20219920						*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY			
Description: Intersection Improvement								
CST	IF	300,000	0	0	0	0	300,000	
Total		300,000	0	0	0	0	300,000	
Prior Years Cost		Future Years Cost			Total Project Cost		300,000	
Lyons Rd at SW 3rd St. - Proj# 20209926						*Non-SIS*		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY			
Description: Add Southbound Right								
CST	IF	0	358,000	0	0	0	358,000	
CST	GT	0	142,000	0	0	0	142,000	
Total		0	500,000	0	0	0	500,000	
Prior Years Cost		200,000	Future Years Cost			Total Project Cost		700,000
Lyons Rd from S of Flavor Pict Rd to Boynton Beach Blvd - Proj# 20239905						*Non-SIS*		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY			
Description: 3.0 mi, widen to 4 lanes								
R/M	IF	100,000	0	0	0	0	100,000	
CST	IF	0	0	8,000,000	0	0	8,000,000	
Total		100,000	0	8,000,000	0	0	8,100,000	
Prior Years Cost		1,910,000	Future Years Cost			Total Project Cost		10,010,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
Lyons Rd. at Boynton Beach Blvd. - Proj# 20209922						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Add 3 southbound left turn lanes and 2 southbound thru lanes							
R	IF	0	50,000	0	0	0	50,000
CST	IF	0	0	0	900,000	0	900,000
Total		0	50,000	0	900,000	0	950,000
Prior Years Cost		300,000	Future Years Cost		Total Project Cost		1,250,000

Lyons Rd. from Atlantic Ave. to S. of Flavor Pict Rd. - Proj# 20209924						*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 2.4mi., 4L							
D/R	IF	3,820,000	0	0	0	0	3,820,000
Total		3,820,000	0	0	0	0	3,820,000
Prior Years Cost		10,000	Future Years Cost		Total Project Cost		3,830,000

MELALEUCA LN AT JOG RD - Proj# 20239914						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
New Project?: Yes							
Description: Intersection Improvements							
R	IF	500,000	0	0	0	0	500,000
CST	IF	0	0	2,300,000	0	0	2,300,000
Total		500,000	0	2,300,000	0	0	2,800,000
Prior Years Cost		550,000	Future Years Cost		Total Project Cost		3,350,000

MILITARY TRAIL/SR-809 FROM SUSSEX AVENUE TO CANAL 9 ROAD - Proj# 4438391					Length: .345 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
Description: LIGHTING ON FPL POLES; ANTICIPATED NPV=\$1,187,753; B/C=21.2							
PE	DIH	2,000	0	0	0	0	2,000
PE	ACSS	23,595	0	0	0	0	23,595
RRU	ACSS	0	78,650	0	0	0	78,650
ENV	DDR	0	5,000	0	0	0	5,000
Total		25,595	83,650	0	0	0	109,245
Prior Years Cost			Future Years Cost		Total Project Cost		109,245

Phase	Fund Source	2021	2022	2023	2024	2025	Total
MILITARY TRL AT GOLF RD - Proj# 20239924						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY	
Description: Add westbound to northbound right							
CST	IF	0	200,000	0	0	0	200,000
Total		0	200,000	0	0	0	200,000
Prior Years Cost		100,000	Future Years Cost		Total Project Cost		300,000
MILITARY TRL AT OLD BOYNTON RD - Proj# 20239918						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY	
New Project?: Yes							
Description: Intersection Improvements - northbound right (NBR)							
R	IF	200,000	0	0	0	0	200,000
CST	IF	0	0	740,000	0	0	740,000
Total		200,000	0	740,000	0	0	940,000
Prior Years Cost		180,000	Future Years Cost		Total Project Cost		1,120,000
MINER RD FROM MILITARY TRL TO LAWRENCE RD - Proj# 20239915					Length: 0.6 mi MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
New Project?: Yes							
Description: 0.6 mi, 3 L							
R/M	IF	0	500,000	0	0	0	500,000
CST	IF	0	0	0	3,800,000	0	3,800,000
Total		0	500,000	0	3,800,000	0	4,300,000
Prior Years Cost		760,000	Future Years Cost		Total Project Cost		5,060,000
MISCELLANEOUS INTERSECTIONS AT TBD - Proj# 2017R907						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY	
Description: Intersection Improvements							
D/R/M/C	GT	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
Prior Years Cost		2,000,000	Future Years Cost		Total Project Cost		2,500,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
Miner Rd. at High Ridge Rd. - Proj# 20209921						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY	
R/M	IF	0	800,000	0	0	0	800,000
CST	IF	0	0	0	1,200,000	0	1,200,000
Total		0	800,000	0	1,200,000	0	2,000,000
Prior Years Cost		300,000	Future Years Cost		Total Project Cost		2,300,000
NORTHLAKE BLVD AT MILITARY TRL - Proj# 20239909						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY	
Description: 2 Eastbound Left Turn Lanes (2EBL)							
CST	IF	110,000	0	0	0	0	110,000
Total		110,000	0	0	0	0	110,000
Prior Years Cost		30,000	Future Years Cost		Total Project Cost		140,000
NORTHLAKE BLVD FROM E OF HALL BLVD TO COCONUT BLVD - Proj# 20035032						*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT						Lead Agency: PALM BEACH COUNTY	
Description: 2.4 mi, widen to 4/6 lanes							
CST	IF	2,739,000	0	0	0	0	2,739,000
CST	GT	2,861,000	0	0	0	0	2,861,000
Total		5,600,000	0	0	0	0	5,600,000
Prior Years Cost		3,600,000	Future Years Cost		Total Project Cost		9,200,000
OKEECHOBEE BLVD AT JOG RD - Proj# 20239910						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY	
Description: Intersection Improvements in 2 Phases - Phase 1 extension of dual lefts to northbound to westbound; Phase 2 extension of the dual lefts westbound to southbound							
R	GT	600,000	0	0	0	0	600,000
CST	GT	0	0	900,000	0	0	900,000
Total		600,000	0	900,000	0	0	1,500,000
Prior Years Cost		450,000	Future Years Cost		Total Project Cost		1,950,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
OKEECHOBEE BLVD AT JOG ROAD - Proj# 2017R302						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT				Lead Agency: PALM BEACH COUNTY			
Description: Intersection Improvements							
ROW	GT	600,000	0	0	0	0	600,000
CST	GT	0	0	900,000	0	0	900,000
Total		600,000	0	900,000	0	0	1,500,000
Prior Years Cost		120,000	Future Years Cost		Total Project Cost		1,620,000
OLD BOYNTON RD AT BOYNTON BEACH BLVD - Proj# 20239917						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT				Lead Agency: PALM BEACH COUNTY			
New Project?: Yes							
Description: Intersection Improvements - southbound right (SBR)							
CST	IF	0	200,000	0	0	0	200,000
Total		0	200,000	0	0	0	200,000
Prior Years Cost		150,000	Future Years Cost		Total Project Cost		350,000
OLD BOYNTON RD AT LAWRENCE RD - Proj# 20239920						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT				Lead Agency: PALM BEACH COUNTY			
New Project?: Yes							
Description: Intersection Improvements - westbound right (WBR)							
CST	IF	260,000	0	0	0	0	260,000
Total		260,000	0	0	0	0	260,000
Prior Years Cost		70,000	Future Years Cost		Total Project Cost		330,000
OLD DIXIE HWY FROM YAMATO RD TO S of LINTON BLVD - Proj# 2014500						*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT				Lead Agency: PALM BEACH COUNTY			
Description: 3.0 mi, widen to 3 lanes							
ROW	IF	5,000,000	0	0	0	0	5,000,000
CST	IF	0	0	0	1,682,000	0	1,682,000
CST	GT	0	0	0	1,418,000	0	1,418,000
Total		5,000,000	0	0	3,100,000	0	8,100,000
Prior Years Cost		3,000,000	Future Years Cost		Total Project Cost		11,100,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
Okeechobee Blvd. at Haverhill Rd. - Proj# 20219917						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY	
Description: Adding a northbound right turn lane and extending the existing northbound left turn lane, including drainage, curb and gutter, sidewalk, and signing and pavement markings							
CST	IF	650,000	0	0	0	0	650,000
	Total	650,000	0	0	0	0	650,000
Prior Years Cost		290,000	Future Years Cost		Total Project Cost		940,000
PALM BEACH COUNTY - TRAFFIC CALMNING - Proj# PBC-CAL						*Non-SIS*	
Type of Work: ROADWAY DESIGN						Lead Agency: PALM BEACH COUNTY	
Description: Minor Improvements							
D/C	GT	20,000	20,000	20,000	20,000	0	80,000
	Total	20,000	20,000	20,000	20,000	0	80,000
Prior Years Cost		20,000	Future Years Cost		Total Project Cost		100,000
PALM BEACH COUNTY PAVEMENT MARKINGS - PRIMARY - Proj# 4444332					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	0	300,000	300,000
	Total	0	0	0	0	300,000	300,000
Prior Years Cost			Future Years Cost		Total Project Cost		300,000
PALM BEACH COUNTY PAVEMENT STRIPING PRIMARY ROADS - Proj# 4378693					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	100,000	100,000	200,000
	Total	0	0	0	100,000	100,000	200,000
Prior Years Cost			Future Years Cost		Total Project Cost		200,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PALM BEACH COUNTY RESERVES - PAVEMENT MARKINGS - Proj# PBC-PVM						*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS						Lead Agency: PALM BEACH COUNTY	
Description: Pavement markings							
ALL	GT	400,000	400,000	400,000	400,000	0	1,600,000
Total		400,000	400,000	400,000	400,000	0	1,600,000
Prior Years Cost		1,200,000	Future Years Cost		Total Project Cost		2,800,000
PALM BEACH COUNTY RESERVES - STUDY PLANS & ALIGN - Proj# PBC-PLN						*Non-SIS*	
Type of Work: COUNTY PLANNING						Lead Agency: PALM BEACH COUNTY	
Description: Study, Design, & Mitigation							
S/D/M	GT	300,000	300,000	300,000	300,000	0	1,200,000
Total		300,000	300,000	300,000	300,000	0	1,200,000
Prior Years Cost		900,000	Future Years Cost		Total Project Cost		2,100,000
PALM BEACH COUNTY RESERVES FOR LAND ACQUISITION - Proj# PBC-ROW						*Non-SIS*	
Type of Work: LAND ACQUISITION						Lead Agency: PALM BEACH COUNTY	
Description: Land Acquisition							
ROW	GT	600,000	600,000	600,000	300,000	0	2,100,000
Total		600,000	600,000	600,000	300,000	0	2,100,000
Prior Years Cost		1,200,000	Future Years Cost		Total Project Cost		2,100,000
PALM BEACH COUNTY RESERVES FOR TRAFFIC SIGNALS - Proj# PBC-SIG						*Non-SIS*	
Type of Work: TRAFFIC SIGNALS						Lead Agency: PALM BEACH COUNTY	
Description: Rehabilitation/Upgrade							
D/C	GT	600,000	600,000	600,000	600,000	0	2,400,000
Total		600,000	600,000	600,000	600,000	0	2,400,000
Prior Years Cost		2,400,000	Future Years Cost		Total Project Cost		4,800,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT - Proj# 4337382					Length: .000 MI	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
CST	DIH	0	0	2,000	0	0	2,000
CST	DDR	0	0	200,000	100,000	100,000	400,000
Total		0	0	202,000	100,000	100,000	402,000
Prior Years Cost			Future Years Cost			Total Project Cost	402,000
PALMETTO PARK RD AT 18TH ST - Proj# 20239925						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Extend dual left westbound to southbound							
S/D	IF	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
Prior Years Cost			Future Years Cost			Total Project Cost	100,000
PALMETTO PARK RD AT LYONS RD - Proj# 20229921						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection improvements							
CST	IF	0	900,000	0	0	0	900,000
Total		0	900,000	0	0	0	900,000
Prior Years Cost		310,000	Future Years Cost			Total Project Cost	1,210,000
PARKER AVENUE REHABILITATION - Proj# 2021571301						*Non-SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: WEST PALM BEACH		
Description: Rehabilitate the last portion of Parker Avenue to be multimodal. Project will also provide landscaping and irrigation to enhance walkability and aesthetic of community.							
CST	IST	5,700,000	0	0	0	0	5,700,000
Total		5,700,000	0	0	0	0	5,700,000
Prior Years Cost			Future Years Cost			Total Project Cost	5,700,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PATHWAY PROGRAM COUNTYWIDE - Proj# PBC-PED					*Non-SIS*		
Type of Work: SIDEWALK					Lead Agency: PALM BEACH COUNTY		
Description: Lump sum to construct missing sidewalks countywide							
D/R/C	GT	1,500,000	1,500,000	1,500,000	1,500,000	0	6,000,000
Total		1,500,000	1,500,000	1,500,000	1,500,000	0	6,000,000
Prior Years Cost		6,000,000	Future Years Cost		Total Project Cost		12,000,000
Palmetto Park Rd. at SR 7 - Proj# 20219921					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Extend Dual Left Westbound to Southbound							
S/D	IF	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000
Park Connector Pathway connecting 10 Village parks - Proj# PS202001					Length: 6.7 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: PALM SPRINGS		
Description: enhanced sidewalks							
ADM	LF	750,000	0	0	0	0	750,000
Total		750,000	0	0	0	0	750,000
Prior Years Cost		750,000	Future Years Cost		Total Project Cost		1,500,000
RETAINING WALL ON A1A ADJACENT TO JOHN D. MACARTHUR BEACH STATE PARK - Proj# 4417521					Length: .152 MI	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
CST	DIH	0	36,966	0	0	0	36,966
ENV	DS	0	55,000	0	0	0	55,000
CST	DDR	0	659,153	0	0	0	659,153
Total		0	751,119	0	0	0	751,119
Prior Years Cost		179,000	Future Years Cost		Total Project Cost		930,119

Phase	Fund Source	2021	2022	2023	2024	2025	Total
ROEBUCK RD FROM SR 7 TO JOG RD - Proj# 2005506						*Non-SIS*	
Type of Work: WIDENING						Lead Agency: PALM BEACH COUNTY	
Description: 3.0 mi, widen to 4/6 lanes							
D/M	GT	0	0	0	100,000	0	100,000
Total		0	0	0	100,000	0	100,000
Prior Years Cost		Future Years Cost		Total Project Cost		100,000	
Royal Palm Beach Blvd from N of Persimmon Blvd to N of M Canal - Proj# 20239904						*Non-SIS*	
Type of Work: WIDENING						Lead Agency: PALM BEACH COUNTY	
Description: 1.1 mi; widen to 5 lanes							
R/M	GT	950,000	0	0	0	0	950,000
Total		950,000	0	0	0	0	950,000
Prior Years Cost		1,510,000	Future Years Cost		Total Project Cost		2,460,000
Royal Palm Beach Blvd south of Okeechobee to SR80 - Proj# PW19RR					Length: 12.6 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: ROYAL PALM BEACH		
Description: Milling, resurfacing, and ADA upgrades for curb ramps							
Notes: Royal Palm Beach Blvd south of Okeechobee to SR80; Various roadways within Crestwood, La Mancha, Saratoga Pines, and The Willows subdivisions							
ADM	LF	0	3,000,000	0	0	0	3,000,000
Total		0	3,000,000	0	0	0	3,000,000
Prior Years Cost		Future Years Cost		Total Project Cost		3,000,000	
Royal Palm Beach Blvd/ Orange Blvd/Coconut Blvd from S of 68th St N to N of 77th Place N - Proj# 20239931					Length: 1.6 miles MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 1.6 mi, 5 L							
R	GT	0	400,000	0	263,000	0	663,000
R	IF	0	0	0	2,737,000	0	2,737,000
Total		0	400,000	0	3,000,000	0	3,400,000
Prior Years Cost		2,010,000	Future Years Cost		Total Project Cost		5,410,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SE 1st St from Woolbright Rd to SE 2nd Ave - Proj# BB202002					Length: 1.000 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: BOYNTON BEACH		
Description: install a 10ft shared use path							
ADM	GT	0	0	2,230,000	0	0	2,230,000
Total		0	0	2,230,000	0	0	2,230,000
Prior Years Cost		631,530	Future Years Cost		Total Project Cost		2,861,530
SE 23RD AVE. AT FEDERAL HIGHWAY - Proj# 2017R507					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection improvements							
CST	IF	850,000	0	0	0	0	850,000
Total		850,000	0	0	0	0	850,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		1,050,000
SOUTHERN BLVD/SR-80 FROM WASHINGTON AVE TO A1A - Proj# 4190132					Length: .757 MI	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
Description: Bold landscaping for SR-80 project 419013-1							
Notes: LFA with West Palm Beach and Town of Palm Beach							
CST	DIH	0	61,585	0	0	0	61,585
CST	DDR	0	1,980,010	0	0	0	1,980,010
Total		0	2,041,595	0	0	0	2,041,595
Prior Years Cost		134,262	Future Years Cost		Total Project Cost		2,175,857

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-7 AT STRIBLING WAY - Proj# 4406001					Length: .287 MI	*Non-SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: FDOT		
Description: Intersection improvement; add second left turn lane on North and South approaches. Add westbound departure lane.							
ENV	LF	5,000	0	0	0	0	5,000
PE	DIH	17,874	17,874	0	0	0	35,748
PE	CIGP	189,253	0	0	0	0	189,253
PE	LF	189,253	0	0	0	0	189,253
ENV	CIGP	5,000	0	0	0	0	5,000
CST	LF	0	0	1,290,002	0	0	1,290,002
CST	DIH	0	0	90,925	0	0	90,925
CST	CIGP	0	0	1,290,002	0	0	1,290,002
Total		406,380	17,874	2,670,929	0	0	3,095,183
Prior Years Cost			Future Years Cost		Total Project Cost		3,095,183
SR-7/US-441 AT LAKE WORTH ROAD - Proj# 4458821					Length: .225 MI	*Non-SIS*	
Type of Work: ADD RIGHT TURN LANE(S)					Lead Agency: FDOT		
Description: FROM SOUTH OF SR-802/LAKE WORTH RD TO NORTH OF SR-802/ LAKE WORTH RD NB RIGHT TURN LANE TO SR-7 AT LAKE WORTH ROAD NO R/W NEEDED							
PE	DIH	0	16,404	16,404	0	0	32,808
PE	DDR	0	205,048	0	0	0	205,048
ENV	DDR	0	10,000	0	0	0	10,000
Total		0	231,452	16,404	0	0	247,856
Prior Years Cost			Future Years Cost		Total Project Cost		247,856
SR-7/US-441 AT WEISMAN WAY - Proj# 4404561					Length: .020 MI	*Non-SIS*	
Type of Work: ADD LEFT TURN LANE(S)					Lead Agency: PALM BEACH COUNTY		
Description: Turn lane improvements on Weisman Way (formerly known as Process Dr).							
CST	LF	505,000	0	0	0	0	505,000
CST	CIGP	505,000	0	0	0	0	505,000
Total		1,010,000	0	0	0	0	1,010,000
Prior Years Cost		220,000	Future Years Cost		Total Project Cost		1,230,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SW 18TH ST AT BOCA RIO RD - Proj# 202009913						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY	
Description: Intersection improvements							
CST	IF	900,000	0	0	0	0	900,000
	Total	900,000	0	0	0	0	900,000
Prior Years Cost		100,000	Future Years Cost		Total Project Cost		1,000,000
SW 18TH ST AT SR-7 - Proj# 20239926						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY	
Description: Extend westbound to southbound dual left turn							
S/D	IF	100,000	0	0	0	0	100,000
	Total	100,000	0	0	0	0	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000
Sims Rd. from Lakes of Delray Blvd. to Atlantic Ave. - Proj# 20209925						*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT						Lead Agency: PALM BEACH COUNTY	
Description: 0.6 mi., 3L							
D/R	IF	1,000,000	0	0	0	0	1,000,000
	Total	1,000,000	0	0	0	0	1,000,000
Prior Years Cost		10,000	Future Years Cost		Total Project Cost		1,010,000
US-27 FROM 5.5 MILES SOUTH OF SOUTH BAY TO MP 25.661 - Proj# 4401581					Length: 5.511 MI	*SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
Description: Safety project to widen outside shoulders and replace existing guardrails in both directions							
CST	DIH	29,191	29,959	0	0	0	59,150
CST	DDR	6,682,556	0	0	0	0	6,682,556
	Total	6,711,747	29,959	0	0	0	6,741,706
Prior Years Cost		1,116,601	Future Years Cost		Total Project Cost		7,858,307

Phase	Fund Source	2021	2022	2023	2024	2025	Total
US-27 FROM HENDRY COUNTY LINE TO SR-80 - Proj# 4416311					Length: 12.599 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing							
Notes: Project to be advertised with 438394-1, 439930-1, 440108-1, 440150-1, 440158-1.							
CST	ACSS	2,595,557	0	0	0	0	2,595,557
CST	DS	9,816,773	0	0	0	0	9,816,773
CST	DIH	97,198	99,756	0	0	0	196,954
CST	DDR	15,976,084	0	0	0	0	15,976,084
Total		28,485,612	99,756	0	0	0	28,585,368
Prior Years Cost		3,065,651	Future Years Cost		Total Project Cost		31,651,019
US-27 FROM MILEPOST 16.000 TO MILEPOST 20.150 - Proj# 4401081					Length: 4.150 MI	*SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
Description: Safety project to widen outside shoulders and replace existing guardrails on the northbound side							
CST	DIH	90,125	0	0	0	0	90,125
CST	DDR	5,847,685	0	0	0	0	5,847,685
Total		5,937,810	0	0	0	0	5,937,810
Prior Years Cost		941,197	Future Years Cost		Total Project Cost		6,879,007
US-27 FROM MP 12.900 TO 16.000 - Proj# 4401501					Length: 3.100 MI	*SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
Description: Safety project to widen outside shoulders and replace existing guardrails on the northbound side							
CST	DIH	30,676	31,484	0	0	0	62,160
CST	DDR	7,024,706	0	0	0	0	7,024,706
Total		7,055,382	31,484	0	0	0	7,086,866
Prior Years Cost		754,068	Future Years Cost		Total Project Cost		7,840,934

Phase	Fund Source	2021	2022	2023	2024	2025	Total
US-27/SR-25 FROM MP 12.000 TO SOUTH OF SOUTH BAY - Proj# 4399291					Length: 13.854 MI	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
Description: Install rumble striping from MP 12.000 TO 25.854; Install internally illuminated retro-reflective pavement markers between MP 15.665 to 25.854 in the NB and SB directions.							
CST	ACSS	2,541,803	0	0	0	0	2,541,803
CST	DDR	55,256	0	0	0	0	55,256
Total		2,597,059	0	0	0	0	2,597,059
Prior Years Cost		364,678	Future Years Cost		Total Project Cost		2,961,737
WEST PALM BEACH MATERIALS LABORATORIES SECURITY-CCTV & LED LIGHTS - Proj# 4447552					Length: .000 MI	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT		
Description: 55150200-080002-AB-\$40,000 55041010418-FY20/21-242055							
CST	FCO	40,000	0	0	0	0	40,000
Total		40,000	0	0	0	0	40,000
Prior Years Cost			Future Years Cost		Total Project Cost		40,000
WEST PALM BEACH OPERATIONS CENTER - SECURITY CAMERAS/SYSTEM UPGRADE - Proj# 4447556					Length: .000 MI	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT		
Description: 55150200-080002-A4-\$50,000 55041010418-FY20/21-561000							
CST	FCO	50,000	0	0	0	0	50,000
Total		50,000	0	0	0	0	50,000
Prior Years Cost			Future Years Cost		Total Project Cost		50,000
WEST PALM BEACH OPERATIONS CENTER ADA FRONT DOOR ENHANCEMENT - Proj# 4447553					Length: .000 MI	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT		
Description: 55150200-080002-AB-\$20,966 55041010418-FY20/21-242055							
CST	FCO	20,966	0	0	0	0	20,966
Total		20,966	0	0	0	0	20,966
Prior Years Cost			Future Years Cost		Total Project Cost		20,966

Phase	Fund Source	2021	2022	2023	2024	2025	Total
WEST PALM BEACH OPERATIONS CENTER ROOF REPLACEMENT-CREWROOM - Proj# 4447554					Length: .000 MI	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT		
Description: 55150200-080002-A4-\$80,000 55041010418-FY20/21-561000							
CST	FCO	80,000	0	0	0	0	80,000
Total		80,000	0	0	0	0	80,000
Prior Years Cost		Future Years Cost		Total Project Cost			80,000
WEST PALM BEACH OPERATIONS CENTER SECURITY-BOLLARDS - Proj# 4447555					Length: .000 MI	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT		
Description: 55150200-080002-AB-\$10,000 55041010418-FY20/21-242055							
CST	FCO	10,000	0	0	0	0	10,000
Total		10,000	0	0	0	0	10,000
Prior Years Cost		Future Years Cost		Total Project Cost			10,000
WEST PALM BEACH OPERATIONS CENTER WAREHOUSE SIDING REPAIR - Proj# 4468981					Length: .000 MI	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT		
Description: 55150200-100777-A9-\$20,000 55041010418-FY20/21-242055							
MNT	D	20,000	0	0	0	0	20,000
Total		20,000	0	0	0	0	20,000
Prior Years Cost		Future Years Cost		Total Project Cost			20,000
WEST PALM BEACH OPERATIONS ROOF STRUCTURE REPAIRS-SCREEN ROOM - Proj# 4468971					Length: .000 MI	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT		
Description: 55150200-100777-AD-\$50,000 55041010418-FY20/21-561000							
MNT	D	50,000	0	0	0	0	50,000
Total		50,000	0	0	0	0	50,000
Prior Years Cost		Future Years Cost		Total Project Cost			50,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94) - Proj# 4426251						*SIS*	
Type of Work: REST AREA					Lead Agency: FDOT		
PE	PKYI	100,000	200,000	0	0	0	300,000
CST	PKYI	0	0	13,757,259	0	0	13,757,259
ENV	PKYI	0	0	50,000	0	0	50,000
RRU	PKYI	0	0	110,000	0	0	110,000
Total		100,000	200,000	13,917,259	0	0	14,217,259
Prior Years Cost		1,783,069	Future Years Cost		Total Project Cost		16,000,328

WOOLBRIGHT RD AT SEACREST BLVD - Proj# 20229919						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Adding an eastbound right turn lane on Woolbright Road at Seacrest Boulevard including drainage, curb and gutter, sidewalk, and signing and pavement markings.							
CST	IF	0	1,060,000	0	0	0	1,060,000
Total		0	1,060,000	0	0	0	1,060,000
Prior Years Cost		400,000	Future Years Cost		Total Project Cost		1,460,000

WPB CITYWIDE GREENWAY AND MULTI-PURPOSE PATHS - Proj# 2021571302						*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: WEST PALM BEACH		
Description: Connect pedestrian and bicycle pathways to form a cohesive network like the one available to motorized vehicles.							
CST	IST	2,400,000	0	0	0	0	2,400,000
Total		2,400,000	0	0	0	0	2,400,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,400,000

WPB LIGHTING IMPROVEMENTS - CITYWIDE - Proj# 2021571303						*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: WEST PALM BEACH		
Description: Citywide lighting improvements							
CST	IST	2,400,000	0	0	0	0	2,400,000
Total		2,400,000	0	0	0	0	2,400,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,400,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
Wallis Rd. at Haverhill Rd. - Proj# 20219922						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY	
Description: Intersection Improvement							
CST	GT	350,000	0	0	0	0	350,000
	Total	350,000	0	0	0	0	350,000
Prior Years Cost			Future Years Cost		Total Project Cost		350,000
YAMATO RD FROM LAKERIDGE BLVD TO W OF FLORIDA'S TURNPIKE - Proj# 2017518						*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT						Lead Agency: PALM BEACH COUNTY	
Description: 1.1 mi, 6 L							
CST	IF	3,940,000	0	0	0	0	3,940,000
	Total	3,940,000	0	0	0	0	3,940,000
Prior Years Cost		830,000	Future Years Cost		Total Project Cost		4,770,000

Section 6 - Major Maintenance

Phase	Fund Source	2021	2022	2023	2024	2025	Total
10TH AVE N FROM CONGRESS AVE TO I-95 - Proj# 20230007						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
CST	IST	0	0	400,000	0	0	400,000
Total		0	0	400,000	0	0	400,000
Prior Years Cost		Future Years Cost		Total Project Cost			400,000
10TH AVE N FROM PINEHURST DR TO HAVERHILL RD - Proj# 20229903						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	700,000	0	0	0	700,000
Total		0	700,000	0	0	0	700,000
Prior Years Cost		Future Years Cost		Total Project Cost			700,000
ALEXANDER RUN FROM RANDOLPH SIDING RD TO INDIANTOWN RD - Proj# 20230011						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
CST	IST	0	0	300,000	0	0	300,000
Total		0	0	300,000	0	0	300,000
Prior Years Cost		Future Years Cost		Total Project Cost			300,000
BELVEDERE RD FROM JOG RD. TO HAVERHILL RD. - Proj# 20229906						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	600,000	0	0	0	600,000
Total		0	600,000	0	0	0	600,000
Prior Years Cost		Future Years Cost		Total Project Cost			600,000
BELVEDERE RD FROM BENOIST FARMS TO JOG RD. - Proj# 20219904						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	900,000	0	0	0	0	900,000
Total		900,000	0	0	0	0	900,000
Prior Years Cost		Future Years Cost		Total Project Cost			900,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BELVEDERE RD OVER E-3 CANAL (934205 & 934206) - Proj# 20219915						*Non-SIS*	
Type of Work: RESURFACING				Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing							
CST	IST	1,350,000	0	0	0	0	1,350,000
Total		1,350,000	0	0	0	0	1,350,000
Prior Years Cost		450,000	Future Years Cost		Total Project Cost		1,800,000
BOCA DEL MAR DR FROM POWERLINE RD TO PALMETTO PARK RD - Proj# 20230006						*Non-SIS*	
Type of Work: RESURFACING				Lead Agency: PALM BEACH COUNTY			
CST	IST	0	0	400,000	0	0	400,000
Total		0	0	400,000	0	0	400,000
Prior Years Cost			Future Years Cost		Total Project Cost		400,000
CENTER ST FROM INDIANTOWN RD TO ALT A1A - Proj# 20230010						*Non-SIS*	
Type of Work: RESURFACING				Lead Agency: PALM BEACH COUNTY			
CST	IST	0	0	300,000	0	0	300,000
Total		0	0	300,000	0	0	300,000
Prior Years Cost			Future Years Cost		Total Project Cost		300,000
CONGRESS AVE FROM OKEECHOBEE BLVD TO PALM BEACH LAKES BLVD - Proj# 20230009						*Non-SIS*	
Type of Work: RESURFACING				Lead Agency: PALM BEACH COUNTY			
CST	IST	0	0	400,000	0	0	400,000
Total		0	0	400,000	0	0	400,000
Prior Years Cost			Future Years Cost		Total Project Cost		400,000
CONGRESS AVE FROM PALM BEACH LAKES BLVD TO 45TH ST - Proj# 20219903						*Non-SIS*	
Type of Work: RESURFACING				Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing							
CST	IST	1,000,000	0	0	0	0	1,000,000
Total		1,000,000	0	0	0	0	1,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,000,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CONGRESS AVE. OVER LWDD LAT. 24 CANAL (PB934479) - Proj# 20229916						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT				Lead Agency: PALM BEACH COUNTY			
Description: Bridge replacement							
CST	IST	0	450,000	0	0	0	450,000
Total		0	450,000	0	0	0	450,000
Prior Years Cost		150,000	Future Years Cost		Total Project Cost		600,000

CONGRESS AVE. OVER PBC LAT. 2 CANAL (934251) - Proj# 20229914						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT				Lead Agency: PALM BEACH COUNTY			
Description: Bridge replacement							
CST	IST	0	600,000	0	0	0	600,000
Total		0	600,000	0	0	0	600,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		800,000

CORKSCREW BLVD OVER SFWMD MIAMI CANAL (934502) - Proj# 20230028						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT				Lead Agency: PALM BEACH COUNTY			
PE	IST	250,000	0	0	0	0	250,000
CST	IST	0	0	650,000	0	0	650,000
Total		250,000	0	650,000	0	0	900,000
Prior Years Cost		Future Years Cost		Total Project Cost		900,000	

CR 880 (OLD SR 80) REHABILITATION/HEAVY MAINTENANCE - Proj# PBC-880						*Non-SIS*	
Type of Work: REHABILITATION				Lead Agency: PALM BEACH COUNTY			
Description: Rehabilitation & Heavy Maintenance from Belle Glade to Twenty Mile Bend							
CST	GT	1,000,000	1,000,000	1,000,000	1,000,000	0	4,000,000
Total		1,000,000	1,000,000	1,000,000	1,000,000	0	4,000,000
Prior Years Cost		4,000,000	Future Years Cost		Total Project Cost		8,000,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CRESTWOOD BLVD. FROM FOLSOM RD. TO OKEECHOBEE BLVD. - Proj# 20219906						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	700,000	0	0	0	0	700,000
Total		700,000	0	0	0	0	700,000
Prior Years Cost		Future Years Cost		Total Project Cost			700,000
CURLEE RD FROM SR-80 TO WEST SUGAR HOUSE RD. - Proj# 20219912						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost			200,000
DAVIS RD FROM MELALEUCA LN TO LAKE WORTH RD - Proj# 20219913						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost			200,000
DUDA RD OVER SFWMD LAT 14 CANAL (HILLSBORO CANAL)(934519) - Proj# 20250001						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY		
PE	IST	0	0	250,000	0	0	250,000
CST	IST	0	0	0	0	750,000	750,000
Total		0	0	250,000	0	750,000	1,000,000
Prior Years Cost		Future Years Cost		Total Project Cost			1,000,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
EL CLAIR RANCH RD FROM LAKE IDA RD. TO WOOLBRIGHT RD. - Proj# 20219905						*Non-SIS*	
Type of Work: RESURFACING				Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing							
CST	IST	800,000	0	0	0	0	800,000
Total		800,000	0	0	0	0	800,000
Prior Years Cost		Future Years Cost		Total Project Cost			800,000
FLA MANGO RD. FROM BELVEDERE RD. TO N. OF OLD OKEECHOBEE RD. - Proj# 20229913						*Non-SIS*	
Type of Work: RESURFACING				Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing							
CST	IST	0	200,000	0	0	0	200,000
Total		0	200,000	0	0	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost			200,000
FLORIDA MANGO RD FROM EDGEWATER DRIVE TO S of BARBADOS RD - Proj# 2015520						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT				Lead Agency: PALM BEACH COUNTY			
Description: 0.6 mi, 3 L (L.W.D.D. L-8 Canal Bridge Replacement)							
CST	IF	1,200,000	0	0	0	0	1,200,000
CST	IST	700,000	0	0	0	0	700,000
Total		1,900,000	0	0	0	0	1,900,000
Prior Years Cost		1,800,000	Future Years Cost		Total Project Cost		3,700,000
FOLSOM RD FROM CRESTWOOD BLVD. TO OKEECHOBEE BLVD. - Proj# 20219908						*Non-SIS*	
Type of Work: RESURFACING				Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing							
CST	IST	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
Prior Years Cost		Future Years Cost		Total Project Cost			300,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
FOREST HILL BLVD/SR-882 FR SR-7/US-441 TO PINEHURST DRIVE - Proj# 4416331					Length: 2.897 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
CST	DS	470,773	0	0	0	0	470,773
CST	DIH	139,488	18,251	0	0	0	157,739
CST	DDR	3,487,205	0	0	0	0	3,487,205
Total		4,097,466	18,251	0	0	0	4,115,717
Prior Years Cost		471,015	Future Years Cost		Total Project Cost		4,586,732
GARDEN RD. FROM BEE LINE HWY. TO INVESTMENT LN. - Proj# 20219911						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
Prior Years Cost			Future Years Cost		Total Project Cost		300,000
HATTON HWY FROM GATOR BLVD TO SR-80 - Proj# 20219909						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
Prior Years Cost			Future Years Cost		Total Project Cost		300,000
HAVERHILL RD FROM ROEBUCK RD TO 45TH ST - Proj# 20230005						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
CST	IST	0	0	500,000	0	0	500,000
Total		0	0	500,000	0	0	500,000
Prior Years Cost			Future Years Cost		Total Project Cost		500,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
HYPOLUXO RD. FROM MILITARY TRAIL TO U.S. 1 - Proj# 20219902							*Non-SIS*
Type of Work: RESURFACING				Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing							
CST	IST	1,400,000	0	0	0	0	1,400,000
Total		1,400,000	0	0	0	0	1,400,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,400,000
JOG RD. FROM GLADES RD. TO YAMATO RD. - Proj# 20229904							*Non-SIS*
Type of Work: RESURFACING				Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing							
CST	IST	0	700,000	0	0	0	700,000
Total		0	700,000	0	0	0	700,000
Prior Years Cost			Future Years Cost		Total Project Cost		700,000
JOG RD. FROM LINTON BLVD TO LAKE IDA RD - Proj# 20229902							*Non-SIS*
Type of Work: RESURFACING				Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing							
CST	IST	0	800,000	0	0	0	800,000
Total		0	800,000	0	0	0	800,000
Prior Years Cost			Future Years Cost		Total Project Cost		800,000
JUPITER BEACH RD OVER BRANCH OF ICWW (934125) - Proj# 20230029							*Non-SIS*
Type of Work: BRIDGE REPLACEMENT				Lead Agency: PALM BEACH COUNTY			
PE	IST	150,000	0	0	0	0	150,000
CST	IST	0	0	550,000	0	0	550,000
Total		150,000	0	550,000	0	0	700,000
Prior Years Cost			Future Years Cost		Total Project Cost		700,000
KIRK RD FROM MELELEUCA LN TO PURDY LN - Proj# 20230008							*Non-SIS*
Type of Work: RESURFACING				Lead Agency: PALM BEACH COUNTY			
CST	IST	0	0	400,000	0	0	400,000
Total		0	0	400,000	0	0	400,000
Prior Years Cost			Future Years Cost		Total Project Cost		400,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
LAKE AVE/LUCERNE AVE FROM EAST OF A ST TO EAST OF GOLFVIEW RD - Proj# 4461041					Length: 2.346 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	DIH	14,853	14,853	0	0	0	29,706
PE	DDR	314,525	0	0	0	0	314,525
ENV	DDR	0	15,000	0	0	0	15,000
CST	DIH	0	0	75,555	0	0	75,555
CST	DDR	0	0	2,143,895	0	0	2,143,895
Total		329,378	29,853	2,219,450	0	0	2,578,681
Prior Years Cost			Future Years Cost		Total Project Cost		2,578,681
LANTANA RD FROM HAGEN RANCH RD TO I-95 - Proj# 20230001						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
CST	IST	0	0	2,000,000	0	0	2,000,000
Total		0	0	2,000,000	0	0	2,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,000,000
MILITARY TRAIL FROM SOUTH OF DEVONS RD TO NORTH OF FLAG DR - Proj# 4461031					Length: .408 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	DIH	15,389	15,389	0	0	0	30,778
PE	DDR	192,367	0	0	0	0	192,367
ENV	DDR	0	15,000	0	0	0	15,000
CST	DIH	0	0	49,908	0	0	49,908
CST	DDR	0	0	973,200	0	0	973,200
Total		207,756	30,389	1,023,108	0	0	1,261,253
Prior Years Cost			Future Years Cost		Total Project Cost		1,261,253

Phase	Fund Source	2021	2022	2023	2024	2025	Total
OKEECHOBEE BLVD FROM TAMARIND AVENUE TO WEST OF LAKEVIEW AVENUE - Proj# 4461791					Length: 1.311 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	DIH	24,469	24,469	0	0	0	48,938
PE	DDR	518,162	0	0	0	0	518,162
ENV	DDR	0	15,000	0	0	0	15,000
RRU	DDR	0	0	10,000	0	0	10,000
CST	DIH	0	0	0	127,928	0	127,928
CST	DDR	0	0	0	3,629,971	0	3,629,971
Total		542,631	39,469	10,000	3,757,899	0	4,349,999
Prior Years Cost		Future Years Cost		Total Project Cost		4,349,999	
OLD BOYNTON RD FROM MILITARY TRL TO KNUTH RD - Proj# 20230004						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
CST	IST	0	0	500,000	0	0	500,000
Total		0	0	500,000	0	0	500,000
Prior Years Cost		Future Years Cost		Total Project Cost		500,000	
OLD DIXIE HWY FROM ALT A1A TO COUNTY LINE RD - Proj# 20230012						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
CST	IST	0	0	300,000	0	0	300,000
Total		0	0	300,000	0	0	300,000
Prior Years Cost		Future Years Cost		Total Project Cost		300,000	
PALM BEACH LAKES BLVD. FROM I-95 TO U.S. 1 - Proj# 20229905						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	700,000	0	0	0	700,000
Total		0	700,000	0	0	0	700,000
Prior Years Cost		Future Years Cost		Total Project Cost		700,000	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PALM BEACH LAKES BLVD. FROM OKEECHOBEE BLVD. TO I-95 - Proj# 20229908						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	400,000	0	0	0	400,000
Total		0	400,000	0	0	0	400,000
Prior Years Cost		Future Years Cost		Total Project Cost		400,000	
PALM BEACH LAKES BLVD. OVER FEC RAILROAD - Proj# 2017R912						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Bridge Replacement							
CST	IST	4,500,000	0	0	0	0	4,500,000
Total		4,500,000	0	0	0	0	4,500,000
Prior Years Cost		1,500,000	Future Years Cost		Total Project Cost		6,000,000
PALMETTO PARK RD. FROM GLADES RD. TO CRAWFORD BLVD. - Proj# 20229901						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	3,700,000	0	0	0	3,700,000
Total		0	3,700,000	0	0	0	3,700,000
Prior Years Cost		Future Years Cost		Total Project Cost		3,700,000	
PGA BLVD/SR-786 FROM EAST OF SR-9/I-95 TO E OF FAIRCHILD GARDENS AVE - Proj# 4461741					Length: .903 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	DIH	17,953	17,953	0	0	0	35,906
PE	DDR	380,187	0	0	0	0	380,187
ENV	DDR	0	15,000	0	0	0	15,000
CST	DIH	0	0	0	90,531	0	90,531
CST	DDR	0	0	0	2,663,388	0	2,663,388
Total		398,140	32,953	0	2,753,919	0	3,185,012
Prior Years Cost		Future Years Cost		Total Project Cost		3,185,012	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PGA BLVD/SR-786 OVER INDIAN RIVER LAGOON - Proj# 4414701					Length: .072 MI	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
CST	DIH	90,470	0	0	0	0	90,470
CST	BRRP	2,528,707	0	0	0	0	2,528,707
Total		2,619,177	0	0	0	0	2,619,177
Prior Years Cost		163,955	Future Years Cost		Total Project Cost		2,783,132
PIPERS GLEN BLVD. FROM JOG RD. TO MILITARY TRAIL - Proj# 20229912						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	200,000	0	0	0	200,000
Total		0	200,000	0	0	0	200,000
Prior Years Cost			Future Years Cost		Total Project Cost		200,000
PROSPERITY FARMS RD. FROM HOOD RD. TO DONALD ROSS RD. - Proj# 20229911						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	300,000	0	0	0	300,000
Total		0	300,000	0	0	0	300,000
Prior Years Cost			Future Years Cost		Total Project Cost		300,000
PROSPERITY FARMS RD. OVER SFWMD C-17 CANAL (934116) - Proj# 20219914						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Bridge replacement							
CST	IST	1,500,000	0	0	0	0	1,500,000
Total		1,500,000	0	0	0	0	1,500,000
Prior Years Cost		500,000	Future Years Cost		Total Project Cost		2,000,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
RODGERS RD FROM COUNTY LINE TO MIAMI CANAL RD - Proj# 20230002						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
CST	IST	0	0	500,000	0	0	500,000
Total		0	0	500,000	0	0	500,000
Prior Years Cost		Future Years Cost			Total Project Cost		500,000
SAM SENTER RD. OVER OCEAN CANAL (SFWMD LAT. 13 CANAL) (934513) - Proj# 20229915						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Bridge replacement							
CST	IST	0	450,000	0	0	0	450,000
Total		0	450,000	0	0	0	450,000
Prior Years Cost		150,000	Future Years Cost		Total Project Cost		600,000
SANDY RUN RD. FROM 120TH PLACE N. TO JUPITER FARMS RD. - Proj# 20229910						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	300,000	0	0	0	300,000
Total		0	300,000	0	0	0	300,000
Prior Years Cost		Future Years Cost			Total Project Cost		300,000
SEACREST BLVD FROM GULFSTREAM BLVD. TO HYPOLUXO RD. - Proj# 20219901						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	2,400,000	0	0	0	0	2,400,000
Total		2,400,000	0	0	0	0	2,400,000
Prior Years Cost		Future Years Cost			Total Project Cost		2,400,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR A1A / BLUE HERON BLVD OVER INTRACOASTAL WATERWAY - Proj# 4457691					Length: .374 MI	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
Description: PARTIAL DECK REPLACEMENT BRIDGE #930269							
PE	DIH	20,000	0	0	0	0	20,000
PE	BRRP	200,000	0	0	0	0	200,000
ENV	BRRP	0	10,000	0	0	0	10,000
CST	DIH	0	0	74,049	0	0	74,049
CST	BRRP	0	0	5,719,678	0	0	5,719,678
Total		220,000	10,000	5,793,727	0	0	6,023,727
Prior Years Cost		Future Years Cost		Total Project Cost		6,023,727	
SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE - Proj# 4461021					Length: 6.636 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	DIH	26,741	26,741	0	0	0	53,482
PE	DDR	750,000	0	0	0	0	750,000
ENV	DDR	0	15,000	0	0	0	15,000
CST	DIH	0	0	136,033	0	0	136,033
CST	DDR	0	0	3,859,932	0	0	3,859,932
Total		776,741	41,741	3,995,965	0	0	4,814,447
Prior Years Cost		Future Years Cost		Total Project Cost		4,814,447	
SR-15/US-441 FROM SOUTH OF SHIRLEY DR. TO EAST MAIN STREET - Proj# 4439941					Length: 1.897 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
RRU	DDR	35,000	0	0	0	0	35,000
ENV	DS	5,000	0	0	0	0	5,000
CST	DIH	0	67,058	0	0	0	67,058
CST	DDR	0	583,726	0	0	0	583,726
CST	NHRE	0	1,320,328	0	0	0	1,320,328
Total		40,000	1,971,112	0	0	0	2,011,112
Prior Years Cost		1,334,604	Future Years Cost		Total Project Cost		3,345,716

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-7 FROM NORTH OF SR-80/SOUTHERN BLVD TO SR-704/OKEECHOBEE BLVD - Proj# 4461771					Length: 2.008 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	DIH	26,361	26,361	0	0	0	52,722
PE	DDR	558,238	0	0	0	0	558,238
ENV	DDR	0	15,000	0	0	0	15,000
CST	DS	0	0	3,352,531	0	0	3,352,531
CST	DIH	0	0	134,101	0	0	134,101
CST	DDR	0	0	452,592	0	0	452,592
CST	NHRE	0	0	1,081,000	0	0	1,081,000
Total		584,599	41,361	5,020,224	0	0	5,646,184
Prior Years Cost		Future Years Cost		Total Project Cost		5,646,184	
SR-700/CONNERS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80 - Proj# 4463741					Length: 14.635 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	DIH	72,390	72,390	0	0	0	144,780
PE	DDR	1,045,627	0	0	0	0	1,045,627
ENV	DDR	0	15,000	0	0	0	15,000
RRU	DDR	0	0	10,000	0	0	10,000
CST	DIH	0	0	0	44,680	46,007	90,687
CST	DDR	0	0	0	10,231,824	0	10,231,824
Total		1,118,017	87,390	10,000	10,276,504	46,007	11,537,918
Prior Years Cost		Future Years Cost		Total Project Cost		11,537,918	
SR-715 FROM SR-80 TO W. OF CANAL STREET SOUTH - Proj# 4398451					Length: 2.100 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	DDR	750,000	0	0	0	0	750,000
ENV	DDR	0	15,000	0	0	0	15,000
CST	DS	0	0	3,239,253	0	0	3,239,253
CST	DIH	0	0	148,337	0	0	148,337
CST	DDR	0	0	551,567	0	0	551,567
Total		750,000	15,000	3,939,157	0	0	4,704,157
Prior Years Cost		Future Years Cost		Total Project Cost		4,704,157	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-729/STATE MARKET RD FROM SR-15 TO US-441/E MAIN ST - Proj# 4461051					Length: 2.290 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	DIH	23,723	23,723	0	0	0	47,446
PE	DDR	350,000	0	0	0	0	350,000
RRU	DDR	0	10,000	0	0	0	10,000
ENV	DDR	0	15,000	0	0	0	15,000
CST	DIH	0	0	51,290	0	0	51,290
CST	DDR	0	0	1,455,350	0	0	1,455,350
Total		373,723	48,723	1,506,640	0	0	1,929,086
Prior Years Cost		Future Years Cost		Total Project Cost		1,929,086	
SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DRIVE - Proj# 4461001					Length: 2.620 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	DIH	25,181	25,181	0	0	0	50,362
PE	DDR	700,000	0	0	0	0	700,000
ENV	DDR	0	15,000	0	0	0	15,000
CST	DIH	0	0	128,097	0	0	128,097
CST	DDR	0	0	3,634,763	0	0	3,634,763
Total		725,181	40,181	3,762,860	0	0	4,528,222
Prior Years Cost		Future Years Cost		Total Project Cost		4,528,222	
SR-80/US-98 FROM EAST OF PARKER AVE TO WEST OF WASHINGTON RD - Proj# 4461011					Length: .718 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	DIH	19,151	19,151	0	0	0	38,302
PE	DDR	239,382	0	0	0	0	239,382
ENV	DDR	0	15,000	0	0	0	15,000
CST	DIH	0	0	62,106	0	0	62,106
CST	DDR	0	0	1,211,053	0	0	1,211,053
Total		258,533	34,151	1,273,159	0	0	1,565,843
Prior Years Cost		Future Years Cost		Total Project Cost		1,565,843	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-A1A FLAGLER MEMORIAL BRIDGE BRIDGE#930157 - Proj# 4124892					Length: .886 MI	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
Description: BRIDGE REPLACEMENT & RELATED ROADWAY IMPROVEMENTS ASSUMPTION- 21 FT LOW LEVEL BASCULE, OPTIONAL DESIGN SERVICES FOR PD&E CONSULTANT							
ROW	ACBR	0	3,050,000	0	0	0	3,050,000
	Total	0	3,050,000	0	0	0	3,050,000
Prior Years Cost		152,112,130	Future Years Cost		Total Project Cost		155,162,130
SR-A1A FROM N OF EMERALDA BCH WAY TO SOUTH OF SR-704/ROYAL PALM WAY - Proj# 4461751					Length: 2.209 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	DIH	29,244	29,244	0	0	0	58,488
PE	DDR	365,300	0	0	0	0	365,300
ENV	DDR	0	15,000	0	0	0	15,000
CST	DIH	0	0	0	64,936	0	64,936
CST	DDR	0	0	0	1,842,550	0	1,842,550
	Total	394,544	44,244	0	1,907,486	0	2,346,274
Prior Years Cost			Future Years Cost		Total Project Cost		2,346,274
SR-A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING NORTH - Proj# 4461761					Length: 1.835 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	DIH	29,985	29,985	0	0	0	59,970
PE	DDR	374,807	0	0	0	0	374,807
ENV	DDR	0	15,000	0	0	0	15,000
CST	DIH	0	0	0	66,626	0	66,626
CST	DDR	0	0	0	1,890,504	0	1,890,504
	Total	404,792	44,985	0	1,957,130	0	2,406,907
Prior Years Cost			Future Years Cost		Total Project Cost		2,406,907

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-A1A FROM SOUTH OF GRAND BAY CT TO SOUTH OF LINTON BLVD - Proj# 4444771					Length: 3.359 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	DIH	32,775	32,775	0	0	0	65,550
PE	DDR	616,934	0	0	0	0	616,934
ENV	DDR	15,000	0	0	0	0	15,000
CST	DIH	0	0	0	48,193	16,541	64,734
CST	DDR	0	0	0	2,052,371	0	2,052,371
CST	NHRE	0	0	0	2,904,026	0	2,904,026
Total		664,709	32,775	0	5,004,590	16,541	5,718,615
Prior Years Cost			Future Years Cost		Total Project Cost		5,718,615
SUMMIT BLVD OVER C-51 CANAL (934201) - Proj# 20260001						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY		
PE	IST	0	2,000,000	0	0	0	2,000,000
Total		0	2,000,000	0	0	0	2,000,000
Prior Years Cost			Future Years Cost	8,000,000	Total Project Cost		10,000,000
SUMMIT BLVD OVER SFWMD C-51 CANAL - Proj# 2017R203						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Bridge Replacement							
S/D	IF	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000
SW 16TH STREET FROM SR-80 TO SOUTH OF PALM STREET - Proj# 4461801					Length: 2.097 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	DIH	14,635	14,635	0	0	0	29,270
PE	DDR	309,911	0	0	0	0	309,911
ENV	DDR	0	15,000	0	0	0	15,000
RRU	DDR	0	0	10,000	0	0	10,000
CST	DIH	0	0	0	76,513	0	76,513
CST	DDR	0	0	0	2,171,069	0	2,171,069
Total		324,546	29,635	10,000	2,247,582	0	2,611,763
Prior Years Cost			Future Years Cost		Total Project Cost		2,611,763

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SW 8TH ST FROM SW 65TH AVE TO BOCA RIO RD - Proj# 20229909					*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	400,000	0	0	0	400,000
Total		0	400,000	0	0	0	400,000
Prior Years Cost		Future Years Cost		Total Project Cost			400,000
US-1 FROM N QUADRILLE BLVD TO PALM BEACH LAKES BLVD - Proj# 4460991					Length: .413 MI		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	DIH	11,059	11,059	0	0	0	22,118
PE	DDR	138,233	0	0	0	0	138,233
ENV	DDR	0	15,000	0	0	0	15,000
CST	DIH	0	0	35,863	0	0	35,863
CST	DDR	0	0	699,330	0	0	699,330
Total		149,292	26,059	735,193	0	0	910,544
Prior Years Cost		Future Years Cost		Total Project Cost			910,544
SR5/FEDERAL HWY FROM SOUTH OF 10TH AVE SOUTH TO 6TH AVE NORTH					Length: 1.298 MI		*Non-SIS*
- Proj# 4461731 Type of Work: RESURFACING					Lead Agency: FDOT		
PE	DIH	13,034	13,034	0	0	0	26,068
PE	DDR	162,928	0	0	0	0	162,928
ENV	DDR	0	15,000	0	0	0	15,000
CST	DIH	0	0	0	43,443	0	43,443
CST	DDR	0	0	0	847,139	0	847,139
Total		175,962	28,034	0	890,582	0	1,094,578
Prior Years Cost		Future Years Cost		Total Project Cost			1,094,578

Phase	Fund Source	2021	2022	2023	2024	2025	Total
US-1/SR 5 OVER EARMAN RIVER BRIDGE - Proj# 4428911						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT LRTP#: pg 35		
Description: Replacement of existing bridge, including sidewalks.							
ENV	ACBR	10,000	0	0	0	0	10,000
RRU	ACBR	0	124,740	0	0	0	124,740
CST	SA	0	0	28,275	0	0	28,275
CST	ACBR	0	0	6,589,676	0	0	6,589,676
Total		10,000	124,740	6,617,951	0	0	6,752,691
Prior Years Cost		759,403	Future Years Cost		Total Project Cost		7,512,094
US-1/SR-5 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD - Proj# 4284002						Length: .560 MI Lead Agency: FDOT LRTP#: Pages 84-90	*Non-SIS*
Type of Work: BRIDGE REPLACEMENT							
Description: Bridge Replacement #93005.							
ROW	BNBR	118,462	55,220	0	0	0	173,682
CST	LF	579,179	0	0	0	0	579,179
CST	DS	5,340,476	0	0	0	0	5,340,476
CST	DIH	322,426	0	0	0	0	322,426
RRU	BNBR	2,100,000	0	0	0	0	2,100,000
CST	DDR	14,400,954	0	0	0	0	14,400,954
CST	BNBR	125,453,834	0	0	0	0	125,453,834
Total		148,315,331	55,220	0	0	0	148,370,551
Prior Years Cost		13,562,611	Future Years Cost		Total Project Cost		161,933,162
WABASSO DR. OVER LWDD LAT. 2 CANAL (934237) - Proj# 20219916						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Bridge replacement							
CST	IST	550,000	0	0	0	0	550,000
Total		550,000	0	0	0	0	550,000
Prior Years Cost		150,000	Future Years Cost		Total Project Cost		700,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
WESTGATE AVE. FROM MILITARY TRAIL TO CONGRESS AVE. - Proj# 20229907						*Non-SIS*	
Type of Work: RESURFACING				Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing							
CST	IST	0	500,000	0	0	0	500,000
Total		0	500,000	0	0	0	500,000
Prior Years Cost			Future Years Cost			Total Project Cost	500,000
WOOLBRIGHT RD. FROM CONGRESS AVE TO FEDERAL HWY. - Proj# 20219907						*Non-SIS*	
Type of Work: RESURFACING				Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing							
CST	IST	600,000	0	0	0	0	600,000
Total		600,000	0	0	0	0	600,000
Prior Years Cost			Future Years Cost			Total Project Cost	600,000

Section 7 - O&M - Roadways

Phase	Fund Source	2021	2022	2023	2024	2025	Total
ACCOUNT MANAGEMENT SYSTEM/CCSS OPERATIONS - Proj# 4261913					Length: .000 MI	*SIS*	
Type of Work: TOLL DATA CENTER					Lead Agency: FDOT		
OPS	PKYO	51,219,169	51,809,955	54,716,207	54,716,207	54,716,207	267,177,745
CAP	PKYO	0	3,000,000	0	3,000,000	0	6,000,000
Total		51,219,169	54,809,955	54,716,207	57,716,207	54,716,207	273,177,745
Prior Years Cost		244,576,052	Future Years Cost	282,580,621	Total Project Cost		800,334,418
ALT A1A/SR-811 OVER LOXAHATCHEE RIVER BRIDGE 930339 - Proj# 4438671					Length: .219 MI	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
Description: CONCRETE REPAIRS AND FENDER WORK							
ENV	BRRP	5,000	0	0	0	0	5,000
CST	DIH	0	53,409	0	0	0	53,409
CST	BRRP	0	1,517,699	0	0	0	1,517,699
Total		5,000	1,571,108	0	0	0	1,576,108
Prior Years Cost		404,153	Future Years Cost	Total Project Cost			1,980,261
AUSTRALIAN AVE FROM 45TH ST TO BLUE HERON BLVD - Proj# 20230018					*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
CST	IST	0	0	200,000	0	0	200,000
Total		0	0	200,000	0	0	200,000
Prior Years Cost			Future Years Cost	Total Project Cost			200,000
BARWICK RD OVER LWDD LAT 30 CANAL (934455) - Proj# 20230025					*Non-SIS*		
Type of Work: BRIDGE REHABILITATION					Lead Agency: PALM BEACH COUNTY		
PE	IST	0	150,000	0	0	0	150,000
CST	IST	0	0	0	0	450,000	450,000
Total		0	150,000	0	0	450,000	600,000
Prior Years Cost			Future Years Cost	Total Project Cost			600,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BOCA CHASE DR FROM WATERBERRY DR TO SR-7 - Proj# 20230021					*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
CST	IST	0	0	200,000	0	0	200,000
Total		0	0	200,000	0	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost		200,000	
BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM - Proj# 4278026					Length: .000 MI		*Non-SIS*
Type of Work: TRAFFIC SIGNALS					Lead Agency: BOCA RATON		
OPS	DITS	122,172	125,226	128,607	132,466	136,440	644,911
OPS	DDR	117,108	120,621	123,884	127,601	131,429	620,643
Total		239,280	245,847	252,491	260,067	267,869	1,265,554
Prior Years Cost		Future Years Cost		Total Project Cost		1,265,554	
BOYNTON BEACH BLVD/SR-804 LANDSCAPING MAINTENANCE - Proj# 4085992					*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
Description: Landscape maintenance							
Notes: JPA with Palm Beach County							
MNT	D	0	0	7,500	0	0	7,500
Total		0	0	7,500	0	0	7,500
Prior Years Cost		Future Years Cost		Total Project Cost		7,500	
BROWN'S FARMS ROAD - Proj# 20179908					*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Ongoing resurfacing maintenance for all of Brown's Farms Rd.							
CST	IST	200,000	200,000	200,000	200,000	200,000	1,000,000
Total		200,000	200,000	200,000	200,000	200,000	1,000,000
Prior Years Cost		800,000	Future Years Cost		200,000	Total Project Cost	
						2,000,000	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CLINT MOORE RD OVER LWDD E-4 CANAL (PB934426) - Proj# 20230026						*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: PALM BEACH COUNTY		
Description: LWDD E-4 canal located east of Congress Ave.							
PE	IST	0	150,000	0	0	0	150,000
CST	IST	0	0	0	450,000	0	450,000
Total		0	150,000	0	450,000	0	600,000
Prior Years Cost		Future Years Cost		Total Project Cost		600,000	
COUNTY ENGINEERING OPERATIONS - Proj# ENG-OPS						*Non-SIS*	
Type of Work: OPERATING/ADMIN. ASSISTANCE					Lead Agency: PALM BEACH COUNTY		
OPS	GT	6,526,000	6,525,000	6,526,000	0	0	19,577,000
Total		6,526,000	6,525,000	6,526,000	0	0	19,577,000
Prior Years Cost		13,052,000	Future Years Cost		Total Project Cost		32,629,000
CR 880/E CANAL STREET RESURFACING - Proj# 20179907						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Ongoing resurfacing maintenance on all of CR 880							
CST	IST	300,000	300,000	300,000	300,000	300,000	1,500,000
Total		300,000	300,000	300,000	300,000	300,000	1,500,000
Prior Years Cost		1,200,000	Future Years Cost		Total Project Cost		3,000,000
DONALD ROSS RD OVER CYPRESS CREEK-N (934128) - Proj# 20230023						*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: PALM BEACH COUNTY		
PE	IST	200,000	0	0	0	0	200,000
CST	IST	0	0	700,000	0	0	700,000
Total		200,000	0	700,000	0	0	900,000
Prior Years Cost		Future Years Cost		Total Project Cost		900,000	

Phase	Fund Source	2021	2022	2023	2024	2025	Total	
DONALD ROSS RD OVER CYPRESS CREEK-S (934129) - Proj# 20230024						*Non-SIS*		
Type of Work: BRIDGE REHABILITATION					Lead Agency: PALM BEACH COUNTY			
PE	IST	200,000	0	0	0	0	200,000	
CST	IST	0	0	700,000	0	0	700,000	
Total		200,000	0	700,000	0	0	900,000	
Prior Years Cost		Future Years Cost		Total Project Cost			900,000	
EAST OCEAN AVE (C-812) OVER HYPOLUXO ISLAND LAGOON (934347) - Proj# 20230027						*Non-SIS*		
Type of Work: BRIDGE REHABILITATION					Lead Agency: PALM BEACH COUNTY			
PE	IST	0	0	150,000	0	0	150,000	
CST	IST	0	0	0	0	450,000	450,000	
Total		0	0	150,000	0	450,000	600,000	
Prior Years Cost		Future Years Cost		Total Project Cost			600,000	
ELDORADO DR FROM PEE HOKEY DR TO MUCK CITY RD - Proj# 20230014						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
CST	IST	0	0	200,000	0	0	200,000	
Total		0	0	200,000	0	0	200,000	
Prior Years Cost		Future Years Cost		Total Project Cost			200,000	
FLAVOR PICT RD FROM JOG RD TO MILITARY TRL - Proj# 20230022						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
CST	IST	0	0	200,000	0	0	200,000	
Total		0	0	200,000	0	0	200,000	
Prior Years Cost		Future Years Cost		Total Project Cost			200,000	
FLORIDA MANGO RD OVER LWDD L-5 CANAL - Proj# 2015523						*Non-SIS*		
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY			
Description: Bridge Replacement-Culvert								
CST	GT	0	850,000	0	0	0	850,000	
Total		0	850,000	0	0	0	850,000	
Prior Years Cost		300,000	Future Years Cost		Total Project Cost			1,150,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
FLORIDA TPK COMPUTER SOFTWARE PURCHASES - Proj# 4138912					Length: .000 MI	*SIS*	
Type of Work: TOLL DATA CENTER					Lead Agency: TURNPIKE		
					LRTP#: Pages 84-90		
CAP	PKYI	350,000	350,000	350,000	350,000	350,000	1,750,000
	Total	350,000	350,000	350,000	350,000	350,000	1,750,000
Prior Years Cost		5,123,662	Future Years Cost		Total Project Cost		8,623,662
FLORIDA TPK COMPUTER SYSTEM HARDWARE ENHANCEMENTS - Proj# 4138911					Length: .000 MI	*SIS*	
Type of Work: TOLL DATA CENTER					Lead Agency: TURNPIKE		
					LRTP#: Pages 84-90		
CAP	PKYI	320,000	350,000	350,000	350,000	350,000	1,720,000
	Total	320,000	350,000	350,000	350,000	350,000	1,720,000
Prior Years Cost		27,652,080	Future Years Cost		Total Project Cost		31,122,080
GLADES AREA RAILROAD REPAIR/RECONSTRUCTION - Proj# PBC-GRR					*Non-SIS*		
Type of Work: REHABILITATION					Lead Agency: PALM BEACH COUNTY		
Description: Repair/Reconstruction							
CST	GT	700,000	0	0	0	0	700,000
	Total	700,000	0	0	0	0	700,000
Prior Years Cost		2,800,000	Future Years Cost		Total Project Cost		3,500,000
GUARDRAIL BLOCK REPLACEMENT - Proj# 4362284					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	5,000	0	0	5,000
	Total	0	0	5,000	0	0	5,000
Prior Years Cost			Future Years Cost		Total Project Cost		5,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
HURRICANE IRMA:SR-700 AT HATTON HWY & TRIANGLE PARK WASHOUT - Proj# 4431551					Length: 6.490 MI	*Non-SIS*	
Type of Work: EMERGENCY OPERATIONS					Lead Agency: FDOT		
CST	DS	3,877,412	0	0	0	0	3,877,412
CST	ACER	8,460,794	0	0	0	0	8,460,794
Total		12,338,206	0	0	0	0	12,338,206
Prior Years Cost		1,772,507	Future Years Cost		Total Project Cost		14,110,713
I-95 ASSET MANAGEMENT PALM BEACH COUNTY - Proj# 4329042					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					L RTP#: Pages 84-90		
MNT	D	3,500,000	3,500,000	3,290,281	3,500,000	3,500,000	17,290,281
MNT	TMBD	0	0	209,719	209,719	0	419,438
Total		3,500,000	3,500,000	3,500,000	3,709,719	3,500,000	17,709,719
Prior Years Cost		100,000	Future Years Cost		Total Project Cost		17,809,719
I-95 FROM GATEWAY BOULEVARD TO LANTANA ROAD - Proj# 4275162					Length: 2.180 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
INC	ACNP	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
Prior Years Cost		14,444,467	Future Years Cost		Total Project Cost		14,544,467
I-95 FROM S. OF 10TH AVE N. TO SR-882/FOREST HILL BOULEVARD - Proj# 4417761					Length: 2.932 MI	*SIS*	
Type of Work: ADV TRAVELER INFORMATION SYSTM					Lead Agency: FDOT		
Description: Replace the existing luminaries w/ LED luminaries within study limits (FDOT poles); overbuild paved should that slope towards the travel lanes within the vicinity of the horizontal curves to reduce the potential for water ponding on the shoulders.							
ENV	ACSS	20,000	0	0	0	0	20,000
CST	ACSS	0	2,895,184	0	0	0	2,895,184
CST	DIH	0	100,697	0	0	0	100,697
Total		20,000	2,995,881	0	0	0	3,015,881
Prior Years Cost		863,770	Future Years Cost		Total Project Cost		3,879,651

Phase	Fund Source	2021	2022	2023	2024	2025	Total
INDIAN/SCOTT/SPAFFORD FROM OKEECHOBEE BLVD TO GARDINIA AVE - Proj# 20230019					*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
CST	IST	0	0	200,000	0	0	200,000
Total		0	0	200,000	0	0	200,000
Prior Years Cost		Future Years Cost			Total Project Cost		200,000
JOE LOUIS BLVD FROM DEAD END TO MUCK CITY RD - Proj# 20230016					*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
CST	IST	0	0	200,000	0	0	200,000
Total		0	0	200,000	0	0	200,000
Prior Years Cost		Future Years Cost			Total Project Cost		200,000
LAKE RIDGE RD FROM SR-7/441 TO YAMATO RD - Proj# 20230020					*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
CST	IST	0	0	200,000	0	0	200,000
Total		0	0	200,000	0	0	200,000
Prior Years Cost		Future Years Cost			Total Project Cost		200,000
LANDSCAPE MAINTENANCE OF VARIOUS ROADS IN PALM BEACH COUNTY - Proj# 4166783					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
New Project?: Yes							
Description: REIMBURSABLE MOA AGREEMENT WITH THE CITY OF RIVIERA BEACH FOR THE MOWING AND LITTER PICKUP OF VARIOUS ROADS IN PALM BEACH COUNTY							
MNT	D	0	0	0	18,404	18,404	36,808
Total		0	0	0	18,404	18,404	36,808
Prior Years Cost		Future Years Cost			Total Project Cost		36,808

Phase	Fund Source	2021	2022	2023	2024	2025	Total
MILITARY TRAIL (SR 809) AT FOREST HILL BLVD - Proj# 4378781						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT				Lead Agency: FDOT LRTP#: Pages 84-90			
Description: Intersection Improvements. Widen to provide SB right turn lane and additional SB left turn lane on Military Tr, and EB & WB right turn lanes on Forest Hill Blvd.							
ROW	LF	2,690,337	797,125	1,000,000	312,616	0	4,800,078
RRU	CIGP	50,000	0	0	0	0	50,000
RRU	LF	50,000	0	0	0	0	50,000
ROW	CIGP	2,690,337	797,125	0	312,616	0	3,800,078
ROW	DIH	100,000	0	0	0	0	100,000
CST	DIH	0	46,069	47,294	0	0	93,363
CST	DDR	0	63,180	0	0	0	63,180
CST	CIGP	0	2,368,938	0	0	0	2,368,938
CST	LF	0	2,368,938	0	0	0	2,368,938
Total		5,580,674	6,441,375	1,047,294	625,232	0	13,694,575
Prior Years Cost		3,384,167	Future Years Cost		Total Project Cost		17,078,742
MOWING AND LITTER PICKUP OF VARIOUS ROADS IN PALM BEACH COUNTY - Proj# 4166782						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE				Length: .000 MI Lead Agency: RIVIERA BEACH LRTP#: Pages 84-90			
Description: Reimbursable MOA agreement with the City of Riviera Beach for the mowing and little pickup of various roads in Palm Beach County.							
MNT	D	18,404	18,404	18,404	0	0	55,212
Total		18,404	18,404	18,404	0	0	55,212
Prior Years Cost		55,212	Future Years Cost		Total Project Cost		110,424
OCEAN AVENUE LOAN REPAYMENT - Proj# OCEAN-AV						*Non-SIS*	
Type of Work: FUNDING ACTION				Lead Agency: PALM BEACH COUNTY			
Description: Bond Issuance for Intracoastal Bridge Replacement requires annual repayment.							
RPY	GT	1,029,000	1,029,000	1,029,000	0	0	3,087,000
Total		1,029,000	1,029,000	1,029,000	0	0	3,087,000
Prior Years Cost		4,116,000	Future Years Cost		Total Project Cost		7,203,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PALM BCH CO ITS MAINTENANCE - Proj# 4162554					Length: .000 MI	*SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 84-90		
MNT	D	1,800,000	1,500,000	1,400,000	0	0	4,700,000
MNT	TMBD	0	725,848	725,848	0	0	1,451,696
Total		1,800,000	2,225,848	2,125,848	0	0	6,151,696
Prior Years Cost		3,844,050	Future Years Cost		Total Project Cost		9,995,746
PALM BCH CO ITS MAINTENANCE - Proj# 4162556					Length: .000 MI	*SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
New Project?: Yes							
MNT	TMBD	0	0	0	725,848	725,848	1,451,696
MNT	D	0	0	0	1,502,357	1,681,505	3,183,862
Total		0	0	0	2,228,205	2,407,353	4,635,558
Prior Years Cost			Future Years Cost		7,234,344	Total Project Cost	11,869,902
PALM BEACH CO NPDES - Proj# 2335144					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
Description: NPDES program for Palm Beach County NPDES-MS4; Municipal separate storm sewer system.					LRTP#: Pages 84-90		
MNT	D	12,500	0	0	0	0	12,500
Total		12,500	0	0	0	0	12,500
Prior Years Cost		37,500	Future Years Cost		Total Project Cost		50,000
PALM BEACH CO NPDES - Proj# 2335145					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: NPDES program for Palm Beach County NPDES-MS4; Municipal separate storm sewer system.							
MNT	D	0	12,500	12,500	12,500	12,500	50,000
Total		0	12,500	12,500	12,500	12,500	50,000
Prior Years Cost			Future Years Cost		Total Project Cost		50,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PALM BEACH COUNTY CLEARING AND GRUBBING PRIMARY - Proj# 4276265					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 84-90		
MNT	D	125,000	125,000	125,000	0	0	375,000
	Total	125,000	125,000	125,000	0	0	375,000
Prior Years Cost		Future Years Cost		Total Project Cost		375,000	
PALM BEACH COUNTY DESILTING PRIMARY - Proj# 4041978					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	200,000	200,000	200,000	0	600,000
	Total	0	200,000	200,000	200,000	0	600,000
Prior Years Cost		Future Years Cost		Total Project Cost		600,000	
PALM BEACH COUNTY DESILTING PRIMARY - Proj# 4041977					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 84-90		
MNT	D	200,000	0	0	0	0	200,000
	Total	200,000	0	0	0	0	200,000
Prior Years Cost		426,330	Future Years Cost		Total Project Cost		626,330
PALM BEACH COUNTY DITCH CLEANING - PRIMARY - Proj# 4086548					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	40,000	40,000	40,000	0	0	120,000
	Total	40,000	40,000	40,000	0	0	120,000
Prior Years Cost		Future Years Cost		Total Project Cost		120,000	
PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION - Proj# 4297716					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	250,000	250,000	250,000	0	750,000
	Total	0	250,000	250,000	250,000	0	750,000
Prior Years Cost		250,000	Future Years Cost		Total Project Cost		1,000,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION - Proj# 4297717					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	0	250,000	250,000
Total		0	0	0	0	250,000	250,000
Prior Years Cost		Future Years Cost		Total Project Cost		250,000	

PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION - Proj# 4297715					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	250,000	0	0	0	0	250,000
Total		250,000	0	0	0	0	250,000
Prior Years Cost		250,000	Future Years Cost		Total Project Cost		500,000

PALM BEACH COUNTY ENG OPERATIONS - Proj# PBC-OPS					*Non-SIS*		
Type of Work: OPERATING					Lead Agency: PALM BEACH COUNTY		
Description: Operating Cost for PBC Engineering and Public Works							
OPS	ADV	17,470,000	17,470,000	17,470,000	17,470,000	0	69,880,000
OPS	GT	32,480,000	32,480,000	32,480,000	32,480,000	0	129,920,000
OPS	LF	10,180,000	10,180,000	10,180,000	10,180,000	0	40,720,000
Total		60,130,000	60,130,000	60,130,000	60,130,000	0	240,520,000
Prior Years Cost		60,130,000	Future Years Cost		Total Project Cost		300,650,000

PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS - Proj# 2339928					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 84-90		
MNT	D	200,000	200,000	0	0	0	400,000
Total		200,000	200,000	0	0	0	400,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		600,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS - Proj# 2339929					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	200,000	200,000	200,000	600,000
	Total	0	0	200,000	200,000	200,000	600,000
Prior Years Cost		Future Years Cost		Total Project Cost		600,000	
PALM BEACH COUNTY HERBICIDE PRIMARY - Proj# 4277996					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 84-90		
MNT	D	100,000	100,000	0	0	0	200,000
	Total	100,000	100,000	0	0	0	200,000
Prior Years Cost		100,000	Future Years Cost		Total Project Cost		300,000
PALM BEACH COUNTY HERBICIDE PRIMARY - Proj# 4277997					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	100,000	100,000	100,000	300,000
	Total	0	0	100,000	100,000	100,000	300,000
Prior Years Cost		Future Years Cost		Total Project Cost		300,000	
PALM BEACH COUNTY INTERSTATE-BRIDGES - Proj# 2342892					Length: .000 MI	*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: 9115=BETTERMENT/SOUND WALL 9100=BETTERMENT AT MP .550NB PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS							
MNT	D	25,000	25,000	25,000	25,000	25,000	125,000
	Total	25,000	25,000	25,000	25,000	25,000	125,000
Prior Years Cost		1,253,833	Future Years Cost		Total Project Cost		1,378,833

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PALM BEACH COUNTY INTERSTATE-ROADWAY - Proj# 2342891					Length: .000 MI	*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: 9115=BETTERMENT/SOUND WALL 9100=BETTERMENT AT MP .550NB							
MNT	D	200,000	200,000	200,000	200,000	200,000	1,000,000
	Total	200,000	200,000	200,000	200,000	200,000	1,000,000
Prior Years Cost		16,280,441	Future Years Cost		Total Project Cost		17,280,441
PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA - Proj# 4162583					Length: .000 MI	*Non-SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: PALM BEACH COUNTY		
					L RTP#: Pages 84-90		
Description: O & M JPA TO OPERATE FACILITY							
OPS	DDR	50,000	50,000	50,000	50,000	0	200,000
	Total	50,000	50,000	50,000	50,000	0	200,000
Prior Years Cost		50,000	Future Years Cost		Total Project Cost		250,000
PALM BEACH COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE - Proj# 4051211					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: VILLAGE OF ROYAL PALM BEACH		
					L RTP#: Pages 84-90		
Description: Palm Beach County Hwy lighting maintenance and operations. JPA's with each local government.							
MNT	D	3,383,514	3,484,989	3,589,540	3,697,225	3,808,143	17,963,411
	Total	3,383,514	3,484,989	3,589,540	3,697,225	3,808,143	17,963,411
Prior Years Cost		33,459,067	Future Years Cost		Total Project Cost		51,422,478
PALM BEACH COUNTY NORTH MOWING - PRIMARY - Proj# 4329195					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	210,000	210,000	420,000
	Total	0	0	0	210,000	210,000	420,000
Prior Years Cost			Future Years Cost		Total Project Cost		420,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PALM BEACH COUNTY NORTH MOWING - PRIMARY - Proj# 4329194					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 84-90		
MNT	D	210,000	210,000	210,000	0	0	630,000
Total		210,000	210,000	210,000	0	0	630,000
Prior Years Cost		Future Years Cost		Total Project Cost		630,000	
PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY - Proj# 4130826					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
New Project?: Yes							
MNT	D	100,000	100,000	0	0	0	200,000
Total		100,000	100,000	0	0	0	200,000
Prior Years Cost		100,000	Future Years Cost		Total Project Cost		300,000
PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY - Proj# 4130827					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
New Project?: Yes							
Description: RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S)							
MNT	D	0	0	100,000	100,000	100,000	300,000
Total		0	0	100,000	100,000	100,000	300,000
Prior Years Cost		Future Years Cost		Total Project Cost		300,000	
PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING - Proj# 4292504					Length: .000 MI	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
CST	DS	0	89,505	0	0	0	89,505
CST	DIH	0	42,120	0	0	0	42,120
CST	DDR	0	600,000	0	0	0	600,000
Total		0	731,625	0	0	0	731,625
Prior Years Cost		Future Years Cost		Total Project Cost		731,625	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING - Proj# 4292505					Length: .000 MI	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
CST	DS	0	0	0	94,435	0	94,435
CST	DIH	0	0	0	44,440	0	44,440
CST	DDR	0	0	0	600,000	0	600,000
Total		0	0	0	738,875	0	738,875
Prior Years Cost		Future Years Cost			Total Project Cost		738,875
PALM BEACH COUNTY PAVEMENT MARKINGS - PRIMARY - Proj# 4444331					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	300,000	300,000	0	600,000
Total		0	0	300,000	300,000	0	600,000
Prior Years Cost		Future Years Cost			Total Project Cost		600,000
PALM BEACH COUNTY PAVEMENT MARKINGS PRIMARY - Proj# 2339849					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
Description: PMS + PAVEMENT MARKINGS					LRTP#: Pages 84-90		
MNT	D	300,000	300,000	0	0	0	600,000
Total		300,000	300,000	0	0	0	600,000
Prior Years Cost		Future Years Cost			Total Project Cost		600,000
PALM BEACH COUNTY PAVEMENT STRIPING PRIMARY ROADS - Proj# 4378692					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	100,000	100,000	0	0	200,000
Total		0	100,000	100,000	0	0	200,000
Prior Years Cost		Future Years Cost			Total Project Cost		200,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PALM BEACH COUNTY PAVEMENT STRIPING PRIMARY ROADS - Proj# 4378691					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	100,000	0	0	0	0	100,000
	Total	100,000	0	0	0	0	100,000
Prior Years Cost		100,000	Future Years Cost		Total Project Cost		200,000
PALM BEACH COUNTY PRESSURE CLEANING AND COATING - Proj# 4362204					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	100,000	100,000	100,000	300,000
	Total	0	0	100,000	100,000	100,000	300,000
Prior Years Cost			Future Years Cost		Total Project Cost		300,000
PALM BEACH COUNTY PRESSURE CLEANING AND COATING - Proj# 4362203					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
					L RTP#: Pages 84-90		
MNT	D	100,000	100,000	0	0	0	200,000
	Total	100,000	100,000	0	0	0	200,000
Prior Years Cost		100,000	Future Years Cost		Total Project Cost		300,000
PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) - Proj# 4363403					Length: .000 MI	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
CST	DS	0	0	0	180,149	0	180,149
CST	DIH	0	0	0	12,010	0	12,010
ENV	DDR	0	0	0	10,000	0	10,000
CST	DDR	0	0	0	1,000,000	0	1,000,000
	Total	0	0	0	1,202,159	0	1,202,159
Prior Years Cost			Future Years Cost		Total Project Cost		1,202,159

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) - Proj# 4363402					Length: .000 MI	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
CST	DS	0	157,950	0	0	0	157,950
CST	DIH	0	50,000	0	0	0	50,000
ENV	DDR	0	10,000	0	0	0	10,000
CST	DDR	0	1,000,000	0	0	0	1,000,000
Total		0	1,217,950	0	0	0	1,217,950
Prior Years Cost		Future Years Cost		Total Project Cost		1,217,950	
PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION - Proj# 4259606					Length: .000 MI	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: PALM BEACH COUNTY		
Description: TRAFFIC OPS PUSH-BUTTON CONTRACT					LRTP#: Pages 84-90		
CST	DS	136,086	0	0	0	0	136,086
CST	DIH	10,260	0	0	0	0	10,260
ENV	DS	10,000	0	0	0	0	10,000
CST	DDR	1,026,000	0	0	0	0	1,026,000
Total		1,182,346	0	0	0	0	1,182,346
Prior Years Cost		Future Years Cost		Total Project Cost		1,182,346	
PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION - Proj# 4259608					Length: .000 MI	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
Description: TRAFFIC OPS PUSH-BUTTON CONTRACT							
CST	DS	0	0	0	0	150,000	150,000
CST	DIH	0	0	0	0	10,000	10,000
ENV	DS	0	0	0	0	8,741	8,741
CST	DDR	0	0	0	0	1,000,000	1,000,000
Total		0	0	0	0	1,168,741	1,168,741
Prior Years Cost		Future Years Cost		Total Project Cost		1,168,741	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION - Proj# 4259607					Length: .000 MI	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
Description: TRAFFIC OPS PUSH-BUTTON CONTRACT							
CST	DS	0	0	162,150	0	0	162,150
CST	DIH	0	0	10,810	0	0	10,810
ENV	DS	0	0	10,000	0	0	10,000
CST	DDR	0	0	1,081,000	0	0	1,081,000
Total		0	0	1,263,960	0	0	1,263,960
Prior Years Cost			Future Years Cost		Total Project Cost		1,263,960
PALM BEACH COUNTY RESERVES - DRAINAGE - Proj# PBC-DRN						*Non-SIS*	
Type of Work: DRAINAGE IMPROVEMENTS					Lead Agency: PALM BEACH COUNTY		
Description: Reserves for Study, Design, Mitigation, & Construction							
S/D/R/M/C	GT	500,000	500,000	500,000	500,000	0	2,000,000
Total		500,000	500,000	500,000	500,000	0	2,000,000
Prior Years Cost		1,800,000	Future Years Cost		Total Project Cost		3,800,000
PALM BEACH COUNTY RESERVES FOR BRIDGES/CULVERTS/PIPES - Proj# 2017R915						*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: PALM BEACH COUNTY		
Description: Miscellaneous							
ALL	GT	500,000	500,000	500,000	0	0	1,500,000
Total		500,000	500,000	500,000	0	0	1,500,000
Prior Years Cost		3,000,000	Future Years Cost		Total Project Cost		4,500,000
PALM BEACH COUNTY RESERVES FOR RAILROAD CROSSINGS - Proj# PBC-RRX						*Non-SIS*	
Type of Work: REHABILITATION					Lead Agency: PALM BEACH COUNTY		
Description: Rehabilitation/Upgrade							
D/C/P	GT	600,000	600,000	600,000	600,000	0	2,400,000
Total		600,000	600,000	600,000	600,000	0	2,400,000
Prior Years Cost		2,400,000	Future Years Cost		Total Project Cost		4,800,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PALM BEACH COUNTY RESERVES FOR RESURFACING - Proj# PBC-RSF						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
D/R/C	GT	2,000,000	2,000,000	2,000,000	2,000,000	0	8,000,000
Total		2,000,000	2,000,000	2,000,000	2,000,000	0	8,000,000
Prior Years Cost		17,000,000	Future Years Cost		Total Project Cost		25,000,000
PALM BEACH COUNTY ROAD RANGER SERVICE PATROL - Proj# 2319244					Length: .000 MI	*SIS*	
Type of Work: SERVICE PATROL/FHP					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 84-90		
Description: FREEWAY SERVICE PATROL ON INTERSTATE/ 24/7 SERVICE							
MNT	DDR	1,830,720	0	0	0	0	1,830,720
Total		1,830,720	0	0	0	0	1,830,720
Prior Years Cost		7,307,276	Future Years Cost		Total Project Cost		9,137,996
PALM BEACH COUNTY ROAD RANGER SERVICE PATROL - Proj# 2319245					Length: .000 MI	*SIS*	
Type of Work: SERVICE PATROL/FHP					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 84-90		
MNT	TOBD	0	551,047	660,350	660,350	551,047	2,422,794
MNT	DDR	0	1,297,673	1,170,370	1,830,720	1,830,720	6,129,483
Total		0	1,848,720	1,830,720	2,491,070	2,381,767	8,552,277
Prior Years Cost			Future Years Cost		1,830,720	Total Project Cost	10,382,997
PALM BEACH COUNTY ROAD RANGER SERVICE PATROL - Proj# 2319246					Length: .000 MI	*Non-SIS*	
Type of Work: SERVICE PATROL/FHP					Lead Agency: FDOT		
Description: FREEWAY SERVICE PATROL ON INTERSTATE/ 24/7 SERVICE							
MNT	DDR	0	1,953,097	1,656,000	0	0	3,609,097
Total		0	1,953,097	1,656,000	0	0	3,609,097
Prior Years Cost			Future Years Cost		Total Project Cost		3,609,097

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM - Proj# 4278023					Length: .000 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: PALM BEACH COUNTY		
Description: PALM BEACH COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON THE STATE HIGHWAY SYSTEM					LRTP#: Pages 84-90		
OPS	DITS	1,383,539	1,418,128	1,456,417	1,500,109	1,545,112	7,303,305
OPS	DDR	1,182,223	1,217,690	1,250,568	1,179,234	1,214,611	6,044,326
	Total	2,565,762	2,635,818	2,706,985	2,679,343	2,759,723	13,347,631
Prior Years Cost		5,045,677	Future Years Cost		Total Project Cost		18,393,308
PALM BEACH COUNTY SOUTH MOWING PRIMARY - Proj# 4045848					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
New Project?: Yes							
MNT	D	0	0	0	280,000	280,000	560,000
	Total	0	0	0	280,000	280,000	560,000
Prior Years Cost			Future Years Cost		Total Project Cost		560,000
PALM BEACH COUNTY SOUTH MOWING PRIMARY - Proj# 4045847					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 84-90		
MNT	D	280,000	280,000	280,000	0	0	840,000
	Total	280,000	280,000	280,000	0	0	840,000
Prior Years Cost			Future Years Cost		Total Project Cost		840,000
PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY - Proj# 4275204					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 84-90		
MNT	D	200,000	200,000	0	0	0	400,000
	Total	200,000	200,000	0	0	0	400,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		600,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY - Proj# 4275205					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	200,000	200,000	200,000	600,000
Total		0	0	200,000	200,000	200,000	600,000
Prior Years Cost		Future Years Cost		Total Project Cost		600,000	
PALM BEACH COUNTY STATE HIGHWAY SYSTEM BRIDGES - Proj# 2337522					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: 9117/9118= BETTERMENT JOBS /9119=BETTERMENT ON SR-A1A 9120=BETTERMENT JOB ON SR-5 /9121=BETTERMENT US1-DRAINAGE PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS							
MNT	D	250,000	250,000	250,000	250,000	250,000	1,250,000
Total		250,000	250,000	250,000	250,000	250,000	1,250,000
Prior Years Cost		10,041,656	Future Years Cost		Total Project Cost		11,291,656
PALM BEACH COUNTY STATE HIGHWAY SYSTEM ROADWAY - Proj# 2337521					Length: 79.761 MI	*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: 9117/9118= BETTERMENT JOBS /9119=BETTERMENT ON SR-A1A 9120=BETTERMENT JOB ON SR-5 /9121=BETTERMENT US1-DRAINAGE SEQ 06, PRG #00=BETTERMENT ON SR-807 SEQ 23=BETTERMENT SR882 NEW SIDEWALK SEQ 25-SR-802 WORTH PLAZA FDOT ROW BETTERMENT #9930033 SEQ 26=SR-A1A;IN DELRAY BCH - BETTERMENT							
MNT	D	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
Total		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
Prior Years Cost		38,676,961	Future Years Cost		Total Project Cost		48,676,961
PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE - Proj# 4339384					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	75,000	75,000	75,000	225,000
Total		0	0	75,000	75,000	75,000	225,000
Prior Years Cost		Future Years Cost		Total Project Cost		225,000	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE - Proj# 4339383					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 84-90		
MNT	D	75,000	75,000	0	0	0	150,000
	Total	75,000	75,000	0	0	0	150,000
Prior Years Cost		75,000	Future Years Cost		Total Project Cost		225,000
PALM BEACH COUNTY SWEEPING - PRIMARY - Proj# 4064218					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	200,000	200,000	200,000	0	0	600,000
	Total	200,000	200,000	200,000	0	0	600,000
Prior Years Cost			Future Years Cost		Total Project Cost		600,000
PALM BEACH COUNTY TREE TRIMMING - Proj# 4276266					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	125,000	125,000	250,000
	Total	0	0	0	125,000	125,000	250,000
Prior Years Cost			Future Years Cost		Total Project Cost		250,000
PALM BEACH COUNTY UNPAVED SHOULDERS PRIMARY - Proj# 4277794					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 84-90		
MNT	D	75,000	75,000	0	0	0	150,000
	Total	75,000	75,000	0	0	0	150,000
Prior Years Cost		75,000	Future Years Cost		Total Project Cost		225,000
PALM BEACH COUNTY UNPAVED SHOULDERS PRIMARY - Proj# 4277795					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	75,000	75,000	75,000	225,000
	Total	0	0	75,000	75,000	75,000	225,000
Prior Years Cost			Future Years Cost		Total Project Cost		225,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PALM BEACH COUNTY YOUTH PROGRAM - Proj# 4274035					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	300,000	300,000	300,000	900,000
	Total	0	0	300,000	300,000	300,000	900,000
Prior Years Cost			Future Years Cost		Total Project Cost		900,000
PALM BEACH COUNTY YOUTH PROGRAM - Proj# 4274034					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 84-90		
MNT	D	300,000	300,000	0	0	0	600,000
	Total	300,000	300,000	0	0	0	600,000
Prior Years Cost		300,000	Future Years Cost		Total Project Cost		900,000
PALM BEACH D/W INSPECTION SUPPORT - Proj# 4337381					Length: .000 MI	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 84-90		
CST	DDR	200,000	100,000	100,000	100,000	0	500,000
	Total	200,000	100,000	100,000	100,000	0	500,000
Prior Years Cost		202,000	Future Years Cost		Total Project Cost		702,000
PALM BEACH NPDES CORRECTIVE ACTIONS - Proj# 4283345					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
Description: STORM WATER FACILITIES EXFILTRATION							
MNT	D	250,000	250,000	250,000	0	0	750,000
	Total	250,000	250,000	250,000	0	0	750,000
Prior Years Cost		250,000	Future Years Cost		Total Project Cost		1,000,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PALM BEACH NPDES CORRECTIVE ACTIONS - Proj# 4283346					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
New Project?: Yes							
Description: STORM WATER FACILITIES EXFILTRATION							
MNT	D	0	0	250,000	250,000	250,000	750,000
	Total	0	0	250,000	250,000	250,000	750,000
Prior Years Cost		Future Years Cost		Total Project Cost		750,000	
PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 4311994					Length: .000 MI	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: PALM BEACH COUNTY		
CST	DDR	200,000	100,000	100,000	100,000	0	500,000
	Total	200,000	100,000	100,000	100,000	0	500,000
Prior Years Cost		Future Years Cost		Total Project Cost		500,000	
PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 4311992					Length: .000 MI	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: PALM BEACH COUNTY		
LRTP#: Pages 84-90							
CST	DDR	200,000	100,000	50,000	0	0	350,000
	Total	200,000	100,000	50,000	0	0	350,000
Prior Years Cost		670,765	Future Years Cost		Total Project Cost		1,020,765
PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 4311993					Length: .000 MI	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: PALM BEACH COUNTY		
CST	DDR	0	0	200,000	100,000	100,000	400,000
	Total	0	0	200,000	100,000	100,000	400,000
Prior Years Cost		Future Years Cost		Total Project Cost		400,000	
PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 4311991					Length: .000 MI	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: PALM BEACH COUNTY		
LRTP#: Pages 84-90							
CST	DS	50,000	0	0	0	0	50,000
	Total	50,000	0	0	0	0	50,000
Prior Years Cost		1,010,605	Future Years Cost		Total Project Cost		1,060,605

Phase	Fund Source	2021	2022	2023	2024	2025	Total	
PALMETTO PARK RD BASCULE BRIDGE OVER INTERCOASTAL WATERWAY - Proj# 2013607						*Non-SIS*		
Type of Work: BRIDGE REHABILITATION				Lead Agency: PALM BEACH COUNTY				
Description: Rehab/Painting								
CST	GT	0	5,570,000	0	0	0	5,570,000	
Total		0	5,570,000	0	0	0	5,570,000	
Prior Years Cost		Future Years Cost		Total Project Cost			5,570,000	
PBC SHS LANDSCAPE MAINTENANCE AGREEMENT ON 4 STATE HIGHWAYS - Proj# 4162161						Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE				Lead Agency: PALM BEACH COUNTY				
				LRTP#: Pages 84-90				
Description: REIMBURSABLE MOA AGREEMENT WITH PALM BEACH COUNTY FOR THE MAINTENANCE ON SR-802, SR-704, SR-7 & SR-882 PERPETUAL AGREEMENT LOA ISSUED EACH YR BY DOT								
MNT	D	151,093	151,093	151,093	151,093	151,093	755,465	
Total		151,093	151,093	151,093	151,093	151,093	755,465	
Prior Years Cost		2,437,630	Future Years Cost		Total Project Cost			3,193,095
PBC SHS LANDSCAPE MAINTENANCE AGREEMENT ON 4 STATE HIGHWAYS - Proj# 4162163						Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE				Lead Agency: PALM BEACH COUNTY				
Description: REIMBURSABLE MOA AGREEMENT WITH PALM BEACH COUNTY FOR THE MAINTENANCE ON SR-802, SR-704, SR-7 & SR-882 PERPETUAL AGREEMENT LOA ISSUED EACH YR BY DOT								
MNT	D	0	0	151,093	0	0	151,093	
Total		0	0	151,093	0	0	151,093	
Prior Years Cost		Future Years Cost		Total Project Cost			151,093	
RODGERS RD FROM COUNTY LINE TO E 1.5 MILES - Proj# 20230017						*Non-SIS*		
Type of Work: RESURFACING				Lead Agency: PALM BEACH COUNTY				
CST	IST	0	0	200,000	0	0	200,000	
Total		0	0	200,000	0	0	200,000	
Prior Years Cost		Future Years Cost		Total Project Cost			200,000	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
ROYAL PALM BEACH BRIDGE SLOPE STABILIZATION - Proj# PW1709						*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: ROYAL PALM BEACH		
Description: Stabilize bridge slopes throughout the village (Per Village wide bridge maintenance schedule).							
CST	ADV	80,000	0	0	0	0	80,000
Total		80,000	0	0	0	0	80,000
Prior Years Cost		160,000	Future Years Cost		Total Project Cost		240,000
ROYAL PALM BEACH ROAD RESTRIPIING - Proj# PW17SR						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: ROYAL PALM BEACH		
Description: Replace striping on roadways where the striping has faded and is no longer reflective.							
CST	ADV	20,000	0	0	0	0	20,000
Total		20,000	0	0	0	0	20,000
Prior Years Cost		80,000	Future Years Cost		Total Project Cost		100,000
ROYAL PALM BEACH STREET SIGN REPLACEMENT - Proj# PW17SS						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: ROYAL PALM BEACH		
Description: Replace street signs on roads throughout the Village to meet retro-reflectivity requirements for signs.							
CST	ADV	20,000	0	0	0	0	20,000
Total		20,000	0	0	0	0	20,000
Prior Years Cost		80,000	Future Years Cost		Total Project Cost		100,000
ROYAL PARK BR/SR-704 OVER THE ICWW, REHAB - Proj# 4321521					Length: .211 MI	*Non-SIS*	
Type of Work: BRIDGE - PAINTING					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
Description: STRUCTURAL STEEL COATING REMOVAL AND REPLACEMENT BRIDGE #930506, #930507							
ENV	DS	10,000	0	0	0	0	10,000
INC	BRRP	0	25,000	0	0	0	25,000
CST	DIH	0	120,514	0	0	0	120,514
CST	BRRP	0	3,419,584	0	0	0	3,419,584
Total		10,000	3,565,098	0	0	0	3,575,098
Prior Years Cost		99,877	Future Years Cost		Total Project Cost		3,674,975

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SEVILLE ST FROM PEE HOKEY DR TO MUCK CITY RD - Proj# 20230015						*Non-SIS*	
Type of Work: RESURFACING						Lead Agency: PALM BEACH COUNTY	
CST	IST	0	0	200,000	0	0	200,000
Total		0	0	200,000	0	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost		200,000	
SPANISH RIVER BLVD/SR-800 OVER ICWW - Proj# 4414661						Length: .092 MI	*Non-SIS*
Type of Work: BRIDGE-REPAIR/REHABILITATION						Lead Agency: FDOT	
CST	DIH	61,638	0	0	0	0	61,638
CST	BRRP	1,572,229	0	0	0	0	1,572,229
CST	DDR	176,748	0	0	0	0	176,748
Total		1,810,615	0	0	0	0	1,810,615
Prior Years Cost		222,910	Future Years Cost		Total Project Cost		2,033,525
SR-5/US-1 FROM BROWARD COUNTY LINE TO SPANISH RIVER BLVD - Proj# 4417551						Length: 4.409 MI	*Non-SIS*
Type of Work: ARTERIAL TRAFFIC MGMT SYSTEMS						Lead Agency: FDOT	*RSP*
Description: ATMS DEPLOYMENT ON US-1 IN SOUTHERN PALM BEACH COUNTY PROJECT IS PART OF TSM&O MASTER PLAN							
ENV	DDR	10,000	0	0	0	0	10,000
CST	DS	0	0	0	2,378,592	0	2,378,592
CST	DIH	0	0	0	95,103	0	95,103
CST	DDR	0	0	0	320,090	0	320,090
Total		10,000	0	0	2,793,785	0	2,803,785
Prior Years Cost		750,397	Future Years Cost		Total Project Cost		3,554,182
SR-7/441 N OF THE M-CANAL & TO THE EAST ENTRANCE OF IBIS GOLF & COUNTRY - Proj# 2296645						Length: 1.610 MI	*Non-SIS*
Type of Work: LANDSCAPING						Lead Agency: FDOT	
Description: Landscaping on the west side of road next to Ibis Golf and Country Club Community.							
PE	DIH	28,690	28,690	0	0	0	57,380
PE	DDR	0	0	199,584	0	0	199,584
CST	DIH	0	0	0	0	62,790	62,790
CST	DDR	0	0	0	0	713,513	713,513
Total		28,690	28,690	199,584	0	776,303	1,033,267
Prior Years Cost		Future Years Cost		Total Project Cost		1,033,267	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-710/BEELINE HWY FROM E OF PRATT & WHITNEY TO E OF RAILROAD TRACKS - Proj# 4460971					Length: 1.269 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	DIH	28,679	28,679	0	0	0	57,358
PE	DDR	358,483	0	0	0	0	358,483
ENV	DDR	0	15,000	0	0	0	15,000
CST	DIH	0	0	62,003	0	0	62,003
CST	DDR	0	0	1,759,338	0	0	1,759,338
Total		387,162	43,679	1,821,341	0	0	2,252,182
Prior Years Cost			Future Years Cost		Total Project Cost		2,252,182
SR-80 FROM WEST OF LION COUNTRY SAFARI TO CR-880 - Proj# 4413441					Length: 3.772 MI	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT		
Description: INSTALL UNDERGROUND FIBER OPTIC CABLE							
PE	ACNP	150,000	0	0	0	0	150,000
ENV	ACNP	0	25,000	0	0	0	25,000
CST	ACNP	0	0	687,716	0	0	687,716
Total		150,000	25,000	687,716	0	0	862,716
Prior Years Cost			Future Years Cost		Total Project Cost		862,716
SR-804 JPA W/PALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE - Proj# 4085991					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 84-90		
Description: JPA WITH PALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE FOR SR-804 FROM THE TURNPIKE TO THE CITY LIMIT							
MNT	D	7,500	7,500	7,500	7,500	7,500	37,500
Total		7,500	7,500	7,500	7,500	7,500	37,500
Prior Years Cost		134,768	Future Years Cost		Total Project Cost		172,268

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-A1A AT SLOANS CURVE - Proj# 4400091					Length: .010 MI	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
Description: REVETMENT/DRAINAGE IMPROVEMENT							
INC	DDR	70,000	0	0	0	0	70,000
Total		70,000	0	0	0	0	70,000
Prior Years Cost		1,216,321	Future Years Cost		Total Project Cost		1,286,321
SR9/I-95 FROM SOUTH OF PALM BEACH LAKES BLVD TO NORTH OF 45TH STREET - Proj# 4456231					Length: 3.947 MI	*SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
Description: IMPROVE LIGHTING ALONG THE I-95 SEGMENT FROM SOUTH OF PALM LAKES BLVD TO NORTH OF 45 STREET; INSTALL A ROAD WEATHER INFORMATION SYSTEM (RWIS) FOR SOUTHBOUND TRAFFIC APPROACHING PALM BEACH LAKES BLVD; RESTRIPE/REFURBISH PAVEMENT MARKINGS WITHIN SEGMENT; NPV=2,086,399;BC RATIO 4.3							
PE	ACSS	250,000	0	0	0	0	250,000
PE	SA	10,000	0	0	0	0	10,000
ENV	ACSS	0	10,000	0	0	0	10,000
CST	ACSS	0	0	972,236	0	0	972,236
CST	SA	0	0	21,620	0	0	21,620
Total		260,000	10,000	993,856	0	0	1,263,856
Prior Years Cost			Future Years Cost		Total Project Cost		1,263,856
SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- PALM BEACH COUNTY - Proj# 4456281					Length: .000 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
Description: SR-5/US-1/FEDERAL HIGHWAY AT SR-706/INDIANTOWN ROAD SR-704/OKEECHOBEE RD AT SR-7/US-441 SR-704/OKEECHOBEE RD AT HAVERHILL RD SR-809/MILITARY TRAIL AT PURDY LANE SR-809/MILITARY TRAIL AT 10TH AVE N SR-882/FOREST HILL BLVD. AT HAVERHILL RD							
PE	ACSS	204,254	0	0	0	0	204,254
PE	SA	20,000	0	0	0	0	20,000
ENV	ACSS	0	60,000	0	0	0	60,000
RRU	ACSS	0	0	0	129,442	0	129,442
CST	ACSS	0	0	0	548,549	0	548,549
Total		224,254	60,000	0	677,991	0	962,245
Prior Years Cost			Future Years Cost		Total Project Cost		962,245

Phase	Fund Source	2021	2022	2023	2024	2025	Total
TABIT RD FROM DEAD END TO NW AVE G - Proj# 20230013					*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
CST	IST	0	0	200,000	0	0	200,000
Total		0	0	200,000	0	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost		200,000	
TOWN OF JUPITER LANDSCAPE MAINT JPA - Proj# 2339782					Length: .000 MI		*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: TOWN OF JUPITER		
Description: LANDSCAPE MAINTENANCE							
MNT	D	0	0	0	26,216	26,216	52,432
Total		0	0	0	26,216	26,216	52,432
Prior Years Cost		Future Years Cost		Total Project Cost		52,432	
TOWN OF JUPITER LANDSCAPE MAINT JPA - Proj# 2339781					Length: .000 MI		*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: JUPITER		
					LRTP#: Pages 84-90		
Description: LANDSCAPE MAINTENANCE OF ROW ON ALT A1A/US1/SR 5 AND SR 706.							
MNT	D	26,216	26,216	26,216	0	0	78,648
Total		26,216	26,216	26,216	0	0	78,648
Prior Years Cost		532,536	Future Years Cost		Total Project Cost		611,184
TURNPIKE FHP TROOP K DISPATCH CENTER WALL JOINT REPLACEMENT - EXTERIOR - Proj# 4446625					Length: .000 MI		*Non-SIS*
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT		
MNT	D	63,250	0	0	0	0	63,250
Total		63,250	0	0	0	0	63,250
Prior Years Cost		Future Years Cost		Total Project Cost		63,250	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
TURNPIKE LAKE WORTH LAW ENFORCEMENT BLDG - ROOF COATING/SEALING - Proj# 4446626					Length: .000 MI	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT		
MNT	D	35,000	0	0	0	0	35,000
Total		35,000	0	0	0	0	35,000
Prior Years Cost			Future Years Cost		Total Project Cost		35,000
TURNPIKE LAKE WORTH LAW ENFORCEMENT BLDG - WALL JOINT REPLACEMENT- EXT - Proj# 4446627					Length: .000 MI	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT		
MNT	D	125,350	0	0	0	0	125,350
Total		125,350	0	0	0	0	125,350
Prior Years Cost			Future Years Cost		Total Project Cost		125,350
US-27/SR-25 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA - Proj# 4150036					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: ASSET MANAGEMENT CONTRACT, US-27 & BELLE GLADE AREA							
MNT	D	20,000	20,000	20,000	20,000	2,020,000	2,100,000
Total		20,000	20,000	20,000	20,000	2,020,000	2,100,000
Prior Years Cost		20,000	Future Years Cost		Total Project Cost		2,120,000
US-27/SR-25 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA - Proj# 4150035					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: ASSET MANAGEMENT CONTRACT, US-27 & BELLE GLADE AREA							
MNT	D	1,900,000	1,900,000	1,900,000	1,900,000	0	7,600,000
Total		1,900,000	1,900,000	1,900,000	1,900,000	0	7,600,000
Prior Years Cost		18,166,356	Future Years Cost		Total Project Cost		25,766,356

Section 8 - O&M - Transit

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BOCA RATON TRANSIT CORRIDOR SOUTHWEST PLANNING AREA SHUTTLE - Proj# 4345221					Length: .000 MI	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: BOCA RATON		
OPS	DDR	168,000	0	0	0	0	168,000
	Total	168,000	0	0	0	0	168,000
Prior Years Cost		841,651	Future Years Cost		Total Project Cost		1,009,651
FACILITY REHABILITATION AND MAINTENANCE - Proj# PT-MAINT						*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: PALM TRAN		
CAP	5307	832,000	0	0	0	0	832,000
CAP	5339	3,787,965	0	0	0	0	3,787,965
	Total	4,619,965	0	0	0	0	4,619,965
Prior Years Cost			Future Years Cost		Total Project Cost		4,619,965
GENERAL PLANNING CONSULTANT - Proj# PT-PL						*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: PALM TRAN		
CAP	5307	500,000	500,000	500,000	500,000	0	2,000,000
	Total	500,000	500,000	500,000	500,000	0	2,000,000
Prior Years Cost		1,000,000	Future Years Cost		Total Project Cost		3,000,000
MISCELLANEOUS SHOP EQUIPMENT - Proj# PT-MISC						*Non-SIS*	
Type of Work: PURCHASE EQUIPMENT					Lead Agency: PALM TRAN		
CAP	5307	1,500,000	1,500,000	1,500,000	1,500,000	0	6,000,000
	Total	1,500,000	1,500,000	1,500,000	1,500,000	0	6,000,000
Prior Years Cost		3,011,000	Future Years Cost		Total Project Cost		9,011,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PALM BEACH MPO SECTION "5305D" TRANSIT PLANNING - Proj# 4137353					Length: .000 MI	*Non-SIS*	
Type of Work: PTO STUDIES					Lead Agency: PALM BEACH MPO		
Description: TRANSIT PLANNING STUDIES							
PLN	DU	424,425	437,157	458,627	424,425	424,425	2,169,059
PLN	DPTO	53,053	54,645	53,053	53,053	53,053	266,857
PLN	LF	53,053	54,645	53,053	53,053	53,053	266,857
Total		530,531	546,447	564,733	530,531	530,531	2,702,773
Prior Years Cost			Future Years Cost		Total Project Cost		2,702,773
PALM TRAN COMPLEMENTARY ADA SERVICE - Proj# PT-AD-OPS					*Non-SIS*		
Type of Work:					Lead Agency: PALM TRAN		
Description: Palm Tran Complementary ADA Service							
OPS	ADV	31,548,899	32,810,855	34,123,289	35,488,221	36,907,750	170,879,014
OPS	FBR	2,230,000	2,230,000	2,230,000	2,230,000	2,230,000	11,150,000
Total		33,778,899	35,040,855	36,353,289	37,718,221	39,137,750	182,029,014
Prior Years Cost			Future Years Cost		Total Project Cost		182,029,014
PALM TRAN PARATRANSIT SERVICE - Proj# PT-TD-OPS					*Non-SIS*		
Type of Work: OPERATING					Lead Agency: PALM TRAN		
Description: Operations and capital expenses for paratransit service within ¼ of a mile of Palm Tran fixed-route. Includes Americans with Disabilities (ADA) and Transportation Disadvantaged (TD) programs.							
OPS	ADV	327,000	327,000	327,000	327,000	327,000	1,635,000
OPS	TDTF	2,942,000	2,942,000	2,942,000	2,942,000	2,942,000	14,710,000
OPS	FBR	185,000	185,000	185,000	185,000	185,000	925,000
Total		3,454,000	3,454,000	3,454,000	3,454,000	3,454,000	17,270,000
Prior Years Cost		43,382,533	Future Years Cost		Total Project Cost		60,652,533

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PALM TRAN FIXED ROUTE - Proj# PT-FR-OPS						*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE						Lead Agency: PALM TRAN	
Description: Palm Tran fixed route transit service.							
OPS	CENW	375,000	375,000	375,000	375,000	375,000	1,875,000
OPS	5307	8,500,000	7,000,000	7,000,000	7,000,000	7,000,000	36,500,000
OPS	FBR	9,369,405	9,556,794	9,747,929	9,942,888	10,141,746	48,758,762
OPS	DPTO	1,936,201	5,475,143	1,457,896	6,538,616	950,704	16,358,560
OPS	5311	353,187	312,878	312,878	312,878	2,230,000	3,521,821
OPS	ADR	725,000	725,000	725,000	725,000	725,000	3,625,000
OPS	RTA	666,000	666,000	666,000	666,000	666,000	3,330,000
OPS	BOCA	375,000	375,000	375,000	375,000	375,000	1,875,000
OPS	GT	33,702,000	33,045,000	33,045,000	33,045,000	33,045,000	165,882,000
OPS	DDR	3,889,873	556,842	4,907,816	117,297	5,840,042	15,451,871
Total		59,891,666	58,227,658	58,612,519	59,097,679	5,840,042	297,178,014
Prior Years Cost		252,418,027	Future Years Cost			Total Project Cost	549,596,041
PALM TRAN FIXED ROUTE BUS REPLACEMENT - Proj# PT-FRB						*Non-SIS*	*RSP*
Type of Work: CAPITAL FOR FIXED ROUTE						Lead Agency: PALM TRAN	
Description: Palm Tran fixed route bus replacements							
CAP	5307	18,912,630	5,600,000	5,600,000	5,600,000	5,600,000	41,312,630
CAP	5339	0	1,900,000	1,900,000	1,900,000	1,900,000	7,600,000
Total		18,912,630	7,500,000	7,500,000	7,500,000	7,500,000	48,912,630
Prior Years Cost		39,785,679	Future Years Cost			Total Project Cost	88,698,309

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PALM TRAN SECURITY ENHANCEMENTS - Proj# PT-SECUR						*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: PALM TRAN		
CAP	5307	354,299	159,750	159,750	159,750	159,750	993,299
Total		354,299	159,750	159,750	159,750	159,750	993,299
Prior Years Cost		834,699	Future Years Cost		Total Project Cost		1,827,998
PALM TRAN SERVICE DEVELOPMENT MOBILITY MANAGER - Proj# 4467421					Length: .000 MI	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: PALM TRAN		
OPS	DPTO	108,000	0	0	0	0	108,000
OPS	LF	108,000	0	0	0	0	108,000
Total		216,000	0	0	0	0	216,000
Prior Years Cost			Future Years Cost		Total Project Cost		216,000
PALM TRAN SERVICE VEHICLES - Proj# PT-VEH						*Non-SIS*	
Type of Work:					Lead Agency: PALM TRAN		
Description: PALM TRAN SERVICE VEHICLES							
CAP	5307	1,000,000	18,000	18,000	18,000	18,000	1,072,000
Total		1,000,000	18,000	18,000	18,000	18,000	1,072,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,072,000
PALM TRAN SOUTH COUNTY ADM/MAINT EXPANSION - Proj# PT-ADM						*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: PALM TRAN		
Description: PALM TRAN SOUTH COUNTY ADM/MAINT EXPANSION							
CAP	5339	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
Prior Years Cost		3,151,881	Future Years Cost		Total Project Cost		3,651,881

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PALM TRAN TRANSIT ENHANCEMENTS - Proj# PT-ENH							*Non-SIS*
Type of Work:					Lead Agency: PALM TRAN		
Description: PALM TRAN TRANSIT ENHANCEMENTS							
CAP	5307	180,000	159,750	159,750	159,750	159,750	819,000
Total		180,000	159,750	159,750	159,750	159,750	819,000
Prior Years Cost			Future Years Cost			Total Project Cost	819,000
PALM TRAN TRANSIT SHELTERS - Proj# PT-SHELT							*Non-SIS*
Type of Work:					Lead Agency: PALM TRAN		
Description: PALM TRAN TRANSIT SHELTERS							
CAP	5307	0	1,750,000	1,750,000	1,750,000	1,750,000	7,000,000
Total		0	1,750,000	1,750,000	1,750,000	1,750,000	7,000,000
Prior Years Cost			Future Years Cost			Total Project Cost	7,000,000

Section 9 - Airports

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BELLE GLADE MUNICIPAL AIRPORT SELF-SERVICE FUELING STATION - Proj# 4440241					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: BELLE GLADE AIRPORT		
New Project?: Yes							
Description: DESIGN AND CONSTRUCTION							
CAP	DPTO	0	474,597	0	0	0	474,597
CAP	DDR	0	275,403	0	0	0	275,403
Total		0	750,000	0	0	0	750,000
Prior Years Cost		Future Years Cost		Total Project Cost		750,000	
BELLE GLADE STATE MUNICIPAL AIRPORT TAXIWAY CHARLIE CONSTRUCTION - Proj# 4427061					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BELLE GLADE AIRPORT		
CAP	DPTO	1,400,000	0	0	0	0	1,400,000
Total		1,400,000	0	0	0	0	1,400,000
Prior Years Cost		1,400,000	Future Years Cost		Total Project Cost		2,800,000
BOCA RATON AIRPORT AIRFIELD & ATCT GENERATOR REPLACEMENT AND UPGRADE - Proj# 4438851					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: BOCA RATON AIRPORT AUTH		
New Project?: Yes							
CAP	DPTO	0	160,000	0	0	0	160,000
CAP	LF	0	40,000	0	0	0	40,000
Total		0	200,000	0	0	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost		200,000	
BOCA RATON AIRPORT BLAST FENCE (RWY 23 END) - Proj# 4438841					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BOCA RATON AIRPORT AUTH		
New Project?: Yes							
CAP	DPTO	0	600,000	0	0	0	600,000
CAP	LF	0	150,000	0	0	0	150,000
Total		0	750,000	0	0	0	750,000
Prior Years Cost		Future Years Cost		Total Project Cost		750,000	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BOCA RATON AIRPORT GEOGRAPHIC INFORMATION SYSTEM IMPLEMENTATION - Proj# 4420091					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: BOCA RATON AIRPORT AUTH		
Description: PHASE 2							
CAP	DPTO	240,000	0	0	0	0	240,000
CAP	LF	60,000	0	0	0	0	60,000
Total		300,000	0	0	0	0	300,000
Prior Years Cost		Future Years Cost		Total Project Cost			300,000
BOCA RATON AIRPORT LAND ACQUISITION - Proj# 4460081					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: BOCA RATON AIRPORT AUTH		
CAP	DPTO	0	0	800,000	0	0	800,000
CAP	LF	0	0	200,000	0	0	200,000
Total		0	0	1,000,000	0	0	1,000,000
Prior Years Cost		Future Years Cost		Total Project Cost			1,000,000
BOCA RATON AIRPORT MARKETING PLAN UPDATE - Proj# 4460041					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BOCA RATON AIRPORT AUTH		
CAP	DPTO	0	0	160,000	0	0	160,000
CAP	LF	0	0	40,000	0	0	40,000
Total		0	0	200,000	0	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost			200,000
BOCA RATON AIRPORT MASTER PLAN - Proj# 4400941					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: BOCA RATON AIRPORT AUTH		
Description: Airport Master Plan and Electronic Airport Layout Plan (eALP).							
CAP	DPTO	37,500	0	0	0	0	37,500
CAP	LF	37,500	0	0	0	0	37,500
CAP	FAA	675,000	0	0	0	0	675,000
Total		750,000	0	0	0	0	750,000
Prior Years Cost		Future Years Cost		Total Project Cost			750,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BOCA RATON AIRPORT NAVAIDS AND AIRFIELD LIGHTING UPGRADES - Proj# 4420081					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BOCA RATON AIRPORT AUTH		
CAP	DPTO	960,000	0	0	0	0	960,000
CAP	LF	240,000	0	0	0	0	240,000
Total		1,200,000	0	0	0	0	1,200,000
Prior Years Cost		Future Years Cost			Total Project Cost		1,200,000
BOCA RATON AIRPORT SAFETY MANAGEMENT SYSTEM(SMS) PROGRAM - Proj# 4438861					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: BOCA RATON AIRPORT AUTH		
New Project?: Yes							
CAP	DPTO	0	160,000	0	0	0	160,000
CAP	LF	0	40,000	0	0	0	40,000
Total		0	200,000	0	0	0	200,000
Prior Years Cost		Future Years Cost			Total Project Cost		200,000
BOCA RATON AIRPORT SERVICE ROAD REHABILITATION - Proj# 4459691					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BOCA RATON AIRPORT AUTH		
CAP	DPTO	0	0	800,000	0	0	800,000
CAP	LF	0	0	200,000	0	0	200,000
Total		0	0	1,000,000	0	0	1,000,000
Prior Years Cost		Future Years Cost			Total Project Cost		1,000,000
BOCA RATON LAND SIDE BEAUTIFICATION AND PEDESTRIAN ACCESS IMPROVEMENTS - Proj# 4459611					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BOCA RATON AIRPORT AUTH		
CAP	DPTO	280,000	0	0	0	0	280,000
CAP	LF	70,000	0	0	0	0	70,000
Total		350,000	0	0	0	0	350,000
Prior Years Cost		Future Years Cost			Total Project Cost		350,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BOCA RATON TOWER RADIO, COMMUNICATION, AND ELECTRONICS UPGRADE - Proj# 4459681					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: BOCA RATON AIRPORT AUTH		
CAP	DPTO	0	0	600,000	0	0	600,000
CAP	LF	0	0	150,000	0	0	150,000
Total		0	0	750,000	0	0	750,000
Prior Years Cost		Future Years Cost			Total Project Cost		750,000
CONSTRUCT FUEL FARM & WASH RACK- PHASE 2 - Proj# 4413352					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Responsible Agency Not Available		
CAP	DPTO	700,000	0	0	0	0	700,000
CAP	LF	175,000	0	0	0	0	175,000
Total		875,000	0	0	0	0	875,000
Prior Years Cost		Future Years Cost			Total Project Cost		875,000
CONSTRUCT NEW CONSOLIDATED AIR FREIGHT/AIR CARGO FACILITY- PHASE 1 - Proj# 4444011					Length: .000 MI	*SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: PALM BEACH COUNTY		
New Project?: Yes							
Description: PALM BEACH INTERNATIONAL AIRPORT							
CAP	DPTO	0	0	7,500,000	0	0	7,500,000
CAP	LF	0	0	7,500,000	0	0	7,500,000
Total		0	0	15,000,000	0	0	15,000,000
Prior Years Cost		Future Years Cost			Total Project Cost		15,000,000
EXPAND AIRPORT ROAD AND UTILITY CORRIDOR- PHASE 2 - Proj# 4379782					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: PBIA AIRPORT		
CAP	DPTO	500,000	0	0	0	0	500,000
CAP	LF	125,000	0	0	0	0	125,000
Total		625,000	0	0	0	0	625,000
Prior Years Cost		Future Years Cost			Total Project Cost		625,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
F45 NORTHSIDE APRON DEVELOPMENT - Proj# 4459731					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
CAP	DPTO	0	0	2,000,000	0	0	2,000,000
CAP	LF	0	0	500,000	0	0	500,000
Total		0	0	2,500,000	0	0	2,500,000
Prior Years Cost		Future Years Cost		Total Project Cost		2,500,000	
LANTANA AIRPORT NON-AERONAUTICAL (COMMERCIAL) DEVELOPMENT - Proj# 4460101					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: PALM BEACH COUNTY		
CAP	DPTO	0	0	1,250,000	0	0	1,250,000
CAP	LF	0	0	1,250,000	0	0	1,250,000
Total		0	0	2,500,000	0	0	2,500,000
Prior Years Cost		Future Years Cost		Total Project Cost		2,500,000	
LANTANA AIRPORT SECURITY INFRASTRUCTURE AND OPERATIONAL IMPROVEMENTS PROG- PHASE 2 - Proj# 4459451					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION SECURITY PROJECT					Lead Agency: PALM BEACH COUNTY		
CAP	DPTO	422,800	0	0	0	0	422,800
CAP	LF	105,700	0	0	0	0	105,700
Total		528,500	0	0	0	0	528,500
Prior Years Cost		475,000	Future Years Cost		Total Project Cost		1,003,500
LANTANA AIRPORT SOUTHSIDE REDEVELOPMENT PROJECT- PHASES 3 & 4 - Proj# 4459561					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: PALM BEACH COUNTY		
CAP	DPTO	1,800,000	1,800,000	0	0	0	3,600,000
CAP	LF	700,000	700,000	0	0	0	1,400,000
Total		2,500,000	2,500,000	0	0	0	5,000,000
Prior Years Cost		Future Years Cost		Total Project Cost		5,000,000	

Airports

Phase	Fund Source	2021	2022	2023	2024	2025	Total	
PALM BEACH GLADES AIRPORT ACCESS ROAD TO WESTSIDE AREA - Proj# 4440221					Length: .000 MI	*Non-SIS*		
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: PALM BEACH COUNTY			
New Project?: Yes								
CAP	DPTO	0	1,200,000	0	0	0	1,200,000	
CAP	LF	0	300,000	0	0	0	300,000	
Total		0	1,500,000	0	0	0	1,500,000	
Prior Years Cost		Future Years Cost		Total Project Cost			1,500,000	
PALM BEACH INTERNATIONAL AIRPORT ACCESS ROADWAY REHABILITATION- PHASE 1 - Proj# 4459861					Length: .000 MI	*SIS*		
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: PBIA AIRPORT			
CAP	DDR	0	2,000,000	0	0	0	2,000,000	
CAP	LF	0	2,000,000	0	0	0	2,000,000	
Total		0	4,000,000	0	0	0	4,000,000	
Prior Years Cost		Future Years Cost		Total Project Cost			4,000,000	
PALM BEACH INTERNATIONAL AIRPORT CONCOURSE B EXPANSION - Proj# 4406641					Length: .000 MI	*SIS*		
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: PALM BEACH COUNTY			
Description: Construction/expansion of Concourse B, providing additional gate capacity, passenger queuing and seating, and additional opportunities for enhanced concessions.								
CAP	LF	4,531,938	0	0	0	0	4,531,938	
CAP	DIS	4,531,938	0	0	0	0	4,531,938	
Total		9,063,876	0	0	0	0	9,063,876	
Prior Years Cost		20,936,124	Future Years Cost		Total Project Cost			30,000,000
PALM BEACH INTERNATIONAL AIRPORT TAXIWAY CONNECTORS - Proj# 4400991					Length: .000 MI	*SIS*		
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: PALM BEACH COUNTY			
Description: Construction of two (2) taxiway connectors to provide access from the Maintenance Compound Redevelopment Area to the airfield via Taxiway B.								
CAP	DPTO	1,000,000	0	0	0	0	1,000,000	
CAP	LF	1,000,000	0	0	0	0	1,000,000	
Total		2,000,000	0	0	0	0	2,000,000	
Prior Years Cost		Future Years Cost		Total Project Cost			2,000,000	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
TRANSPORTATION/ACCESS ROAD DEVELOPMENT- PHASE 2 - Proj# 4239573					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: PALM BEACH COUNTY		
CAP	DPTO	500,000	0	0	0	0	500,000
CAP	LF	125,000	0	0	0	0	125,000
Total		625,000	0	0	0	0	625,000
Prior Years Cost			Future Years Cost			Total Project Cost	625,000

Section 10 - Railroads

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SOUTH CENTRAL FLORIDA EXPRESS - Proj# 4392291					Length: .000 MI	*SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT		
Description: Southeast Rail Extension connecting Clewiston and Bryant rail systems.							
CAP	LF	1,643,350	0	0	0	0	1,643,350
CAP	DIS	4,930,050	0	0	0	0	4,930,050
Total		6,573,400	0	0	0	0	6,573,400
Prior Years Cost		63,995,200	Future Years Cost		Total Project Cost		70,568,600
SOUTH FLORIDA RAIL CORRIDOR CAPACITY IMPROVEMENTS AT BOCA RATON - Proj# 4370731					Length: .000 MI	*SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
Description: ADD NEW SIDING SOUTH OF BOCA RATON TRI-RAIL STATION PMSX 992.60 TO MPSX 993.15							
CAP	TRIP	0	0	352,280	0	0	352,280
Total		0	0	352,280	0	0	352,280
Prior Years Cost			Future Years Cost		Total Project Cost		352,280
TRI-RAIL STATION AT PALM BEACH INTERNATIONAL AIRPORT - Proj# 4370741					Length: .000 MI	*SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: SFRTA		
					LRTP#: Pages 91-92		
Description: Tri-Rail Station at Southern Blvd/SR-80 and I-95							
CAP	TRIP	0	250,000	0	0	0	250,000
Total		0	250,000	0	0	0	250,000
Prior Years Cost			Future Years Cost		Total Project Cost		250,000

Appendix A: Glossary

ADA - The Americans with Disabilities Act (ADA) of 1990 is a civil rights statute that prohibits discrimination and ensures equal opportunity for persons with disabilities in employment, State and local government services, public accommodations, commercial facilities, and transportation.

Bike Lane - a 4 or 5 foot striped lane in a roadway specifically marked for bicyclists.

Bike Path - an 8, 10, or preferred 12-foot pathway primarily for bicycling (not a sidewalk).

Bike Route - a signed or marked set of streets relatively safe for bicycling.

BTPAC - The Bicycle Trailways Pedestrian Advisory Committee is responsible for advising and informing the TPA Governing Board regarding bicycle and pedestrian issues in Palm Beach County.

Buffered Bike Lane - Conventional bicycle lanes paired with a designated buffer space of no less than 18 inches from striped lane edge to outer edge; separating the bicycle lane from the adjacent motor vehicle travel lane and/or parking lane.

CAC - The Citizens Advisory Committee is responsible for providing the TPA Governing Board with a "citizen's eye" view of ongoing transportation issues in Palm Beach County.

CIP - Capital Improvement Program

CMAQ - Congestion Management/Air Quality Funds

CMP - Congestion Management Process

Complete Streets - Road corridors that are built with safe access for all users and abilities in mind.

Congestion - A condition on road networks that occurs when traffic demand approaches or exceeds the available capacity of the system.

Corridor - A broad geographical band that follows a general directional flow connecting major sources of trips that may contain a number of streets, highways and transit route alignments.

CTC - Community Transportation Coordinator

CTD - Commission for the Transportation Disadvantaged

DEP - Department of Environmental Protection

DOPA - The Designated Official Planning Agency for the Palm Beach County Transportation Disadvantaged program, as designated by the Commission, is the Palm Beach TPA.

DOT - Department of Transportation

EJ - Environmental Justice is a process requiring the inclusion of minority and low-income populations in the transportation planning process and prohibiting discrimination based on race, color, and national origin. Designed to ensure participation by minority and low-income populations in the decision-making process, prevent the denial or receipt of benefits to minority and low-income populations, and minimize or mitigate disproportionately high or adverse impacts on minority and low-income populations.

Environmental Regulations - State and federal statutes concerned with the maintenance and protection of the natural, cultural, and historical environment. It provides a basis for measuring and apportioning liability in cases of environmental crime and the failure to comply with its provisions.

EPA - Environmental Protection Agency

ETDM - Efficient Transportation Decision Making is a procedure for reviewing qualifying transportation projects to consider potential environmental effects in the Planning phase.

FAA - Federal Aviation Administration

FDEP - Florida Department of Environmental Protection

FDOT - Florida Department of Transportation

FHWA - Florida Highway Administration

FIHS - Florida Intrastate Highway System

FRA - Federal Railroad Administration

FTA - Florida Transportation Administration

Greenway - a natural or landscaped link between natural features.

HOV - High Occupancy Vehicle

ITS - Intelligent Transportation System

Interlocal Agreement - The agreement executed by the Governor and units of general purpose local government representing at least 75 percent of the affected population in the Palm Beach County urbanized area which formally designates the TPA, as it may be amended from time to time.

LFA - Locally Funded Agreements are legally binding agreements, between the Department and one or more parties, which provide for the rendering of services and/or commodities, involving joint efforts and/or funding, and are mutually beneficial to all parties.

Local Agency Program Agreement - a Local Agency Program or LAP is a contractual agreement where local agencies are certified by the Department of Transportation to manage the planning, preliminary engineering, right-of-way acquisition, construction and Construction Engineering and Inspection (CEI) services associated with a Federal-Aid transportation project.

LOS - Level of Service

LRTP - The Long Range Transportation Plan sets the framework for a balanced and forward thinking transportation system. It is produced by the TPA and updated every five years.

MPO - Metropolitan Planning Organizations are government organizations mandated by the Federal Highway Act of 1973 to provide a cooperative, comprehensive, and continuing transportation planning and decision making process. The Palm Beach TPA is the official Metropolitan Plan Organization (MPO) for the Palm Beach County area.

Multimodal - The availability of transportation options using different methods within a system or corridor. Examples of these methods include biking, walking, and public transit.

Palm Beach TPA - The Palm Beach Transportation Planning Agency (TPA), which serves as part of the Miami Urbanized Area Transportation Management Area (TMA), provides both long-range and short-term transportation planning for all of Palm Beach County.

PBC - Palm Beach County

PD&E - Preliminary Design & Engineering

PL - FHWA Urban Planning Funds

Protected Bike Lane - Conventional bicycle lanes paired with a designated vertical buffer space separating the bicycle lane from the adjacent motor vehicle travel lane and/or parking lane. The width of the vertical buffer can be reduced from the buffered bike lane requirement.

Public Participation Plan (PPP) - Defines a process for providing interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process.

Regional Transit Providers - Local agencies that provide public transportation services to a community.

SEFTC - Southeast Florida Transportation Council

SFRTA - South Florida Regional Transportation Authority, Tri-Rail

SIS - The Strategic Intermodal System is the state's largest and most strategic transportation facilities, including major air, space, water, rail, and highway facilities. The SIS is Florida's highest statewide priority for transportation capacity improvements.

Strategic Plan - The Palm Beach TPA established a five-year measurable guide to assist in achieving its long-term mission and vision.

STIP - State Transportation Improvement Program

TAC - The Technical Advisory Committee is a committee representing local government agencies who are responsible for reviewing and evaluating transportation related plans and programs, and making recommendations to the TPA Governing Board based on their technical adequacy.

TCRPC - Treasure Coast Regional Planning Council

TDLCB - The Transportation Disadvantaged Local Coordinating Board's primary responsibilities are to plan for and evaluate the paratransit service provided by Palm Tran Connection, the local Community Transportation Coordinator (CTC) for Palm Beach County.

TDM - Transportation Demand Management is a general term for strategies that increase over-all system efficiency by encouraging a shift from single occupant vehicle (SOV) trips to non-SOV modes, or shifting auto trips out of peak periods. TDM strategies may include the following: transit improvements, transit incentives, ridesharing, parking management and transportation-efficient land development.

TDP - Transit Development Plan

TIP - Transportation Improvement Program is a staged program encompassing a five-year period consisting of all regionally significant transportation improvements to all modes of travel in Palm Beach County.

Title VI of the Civil Rights Act of 1964 - Prohibits discrimination on the basis of race, color, and national origin in programs and activities receiving federal financial assistance.

TMA - Transportation Management Area

TMS - Transportation Management System

TPA Governing Board - The policy-making body for the TPA responsible for coordinating the cooperative decision-making process of the TPA's actions and taking required actions as the TPA.

TPS - Traffic Performance Standards

Traditionally Under-Represented or Under-Served Populations - Those inadequately served by existing transportation systems, such as low-income and minority households, who may face challenges accessing employment and other services.

Transit - Passenger transportation services, usually local in scope, that is available to any person who pays a prescribed fare. It operates on established schedules along designated routes or lines with specific stops and is designed to move relatively large numbers of people at one time.

Transit Hub - Tri-Rail Station or High-frequency local transit stop (e.g. no fewer than three fixed local bus routes).

Transit-Dependent Persons - People without ready access to a personal vehicle.

Transportation System Management Strategies (TSM) - refers to a set of strategies that largely aim to reduce greenhouse gas emissions by reducing congestion, primarily by improving transportation system capacity and efficiency. TSM strategies may include the following: traffic signal optimization, roundabouts, capacity expansion, resurfacing roads and the use of alternative construction materials.

TRIP - Transportation Regional Incentive Program

TSM&O - Transportation System Management and Operations is an integrated program to optimize the performance of existing multimodal infrastructure through implementation of systems, services, and projects to preserve capacity and improve the security, safety, and reliability of our transportation system.

UPWP - The Unified Planning Work Program aids the development and maintenance of a Coordinated Multimodal Transportation System Plan. It is produced by the TPA and updated every two years.

VMT - Vehicle Miles Traveled

APPENDIX B

TPA Priority Projects
(Available on www.PalmBeachTPA.org/priorities)

APPENDIX C

Public Participation Process and Public Comments Summary

Prior to Adoption of the FY 2021-2025 TIP on June 18, 2020

A preliminary Draft TIP was presented as an information item to the Palm Beach TPA Governing Board at their public meeting of May 21, 2020. A final Draft TIP was presented for adoption by the TPA Governing Board at their public meeting of June 18, 2020. The following methods were used to solicit public comments, exceeding the 30-day public review and comment period requirements prescribed by the TPA Public Participation Plan:

- TPA Website - The following items were posted in multiple locations on the PalmBeachTPA.org website including PalmBeachTPA.org/TIP, PalmBeachTPA.org/Meeting, PalmBeachTPA.org/Virtual-Meetings and promotions and links from the home page:
 - Draft FY 2021-2025 TIP document was posted and updated
 - Advance public notice of proposed adoption at a public meeting of the TPA Governing Board held June 18, 2020
 - Online public comment forms for the Draft TIP and for each Governing Board and advisory committee meeting
 - Links to presentation slides from the May 21, 2020 TPA and June 18, 2020 Governing Board meetings
- TPA e-newsletter “Transportation Matters” issues: May 5, May 29, and June 17, 2020:
 - Notice of opportunities to review the Draft TIP and offer public comments
 - Hyperlinks to PalmBeachTPA.org/TIP
 - Distributed directly to approx. 1,800 email recipients and posted on the TPA website, enabling the notice to be translated into multiple languages using the website’s Google Translate feature
- TPA Advisory Committees - The Draft TIP was presented for information and recommendations at the following public meetings, including opportunities for public comment:
 - Technical Advisory Committee (TAC) - May 6 and June 3, 2020
 - Citizens Advisory Committee (CAC) - May 6 and June 3, 2020
 - Bicycle Trailways Pedestrian Advisory Committee (BTPAC) - May 7 and June 3, 2020
- TPA Governing Board meetings - The Draft TIP was presented to the Governing Board at the following publicly noticed meetings, including opportunities for public comment:
 - May 21 and June 18, 2020
- Due to the COVID-19 pandemic, the majority of TPA meetings during this period were held virtually in accordance with the Florida Governor’s Executive Orders and adopted TPA Operating Procedures and Emergency Orders. During this time, online public comment forms were developed and posted for each meeting, offering the public additional opportunities to submit online comment forms prior to and during each virtual meeting, in addition to the option to speak live during virtual meetings. A new web page was created to assist with full public participation in the virtual meeting process at PalmBeachTPA.org/Virtual-Meetings.

Public Comments Summary:

Date	Feedback Method and Responses to Comments	Public Comments Received
Closed 6/18/2020	Online Draft TIP Comment Form at PalmBeachTPA.org/TIP 30+ days prior to adoption, and updated as required	0
5/6/2020	TPA Technical Advisory Committee virtual meeting <ul style="list-style-type: none"> Online comment form specific to this meeting agenda submitted prior to or during the meeting 	0
	<ul style="list-style-type: none"> Live comment made during the Zoom meeting 	0
5/6/2020	TPA Citizens Advisory Committee virtual meeting <ul style="list-style-type: none"> Online comment form specific to this meeting agenda submitted prior to or during the meeting 	0
	<ul style="list-style-type: none"> Live comment made during the Zoom meeting 	0
5/7/2020	TPA Bicycle-Trailways-Pedestrian Advisory Committee virtual meeting <ul style="list-style-type: none"> Online comment form specific to this meeting agenda submitted prior to or during the meeting 	0
	<ul style="list-style-type: none"> Live comment made during the Zoom meeting 	0
5/21/2020	TPA Governing Board virtual meeting <ul style="list-style-type: none"> Online comment form specific to this meeting agenda submitted prior to or during the meeting 	0
	<ul style="list-style-type: none"> Live comment made during the Zoom meeting <ul style="list-style-type: none"> Public comment: Betty Argue, President of the Indian Trail Improvement District, asked about opportunities for smaller communities, municipalities, and special districts to receive TPA funding allocations. Response: The TPA Executive Director provided a detailed response during the meeting about the requirements for applicants to be LAP-certified to construct projects unless a LAP-certified roadway owner such as FDOT or Palm Beach County is willing to manage a project on behalf of an applicant. The commenter was invited by the Governing Board Chair to discuss the issue further with TPA staff outside the meeting. 	1
6/3/2020	TPA Technical Advisory Committee virtual meeting <ul style="list-style-type: none"> Online comment form specific to this meeting agenda submitted prior to or during the meeting 	0
	<ul style="list-style-type: none"> Live comment made during the Zoom meeting 	0
6/3/2020	TPA Citizens Advisory Committee virtual meeting <ul style="list-style-type: none"> Online comment form specific to this meeting agenda submitted prior to or during the meeting 	0
	<ul style="list-style-type: none"> Live comment made during the Zoom meeting 	0

6/4/2020	TPA Bicycle-Trailways-Pedestrian Advisory Committee virtual meeting <ul style="list-style-type: none"> • Online comment form specific to this meeting agenda submitted prior to or during the meeting 	0
	<ul style="list-style-type: none"> • Live comment made during the Zoom meeting 	0
6/18/2020	TPA Governing Board meeting <ul style="list-style-type: none"> • Online comment form specific to this meeting agenda submitted prior to or during the meeting <ul style="list-style-type: none"> ○ Public comment submitted the day before the meeting: Edward de la Parte, an attorney with the firm of de la Parte & Gilbert, P.A., representing the City of West Palm Beach, used the TPA online comment form to state opposition to the Draft TIP and to submit a presentation for distribution to TPA Governing Board members. The City's objection to the TIP is based on the inclusion of two related SR-7 projects for which there is pending litigation against the TPA by the City. ○ Response: Within 90 minutes of receipt, the TPA Executive Director emailed a copy of the online comment and presentation to all TPA Governing Board members. 	1
	<ul style="list-style-type: none"> • Live comment made during the meeting 	0

APPENDIX D

Performance Measures

(Available on www.PalmBeachTPA.org/TIP)

APPENDIX E

Eastern Federal Lands Highway
Division FY 17-20 TIP

(Available on www.PalmBeachTPA.org/TIP)

APPENDIX F

Annual Listing of Obligated Projects
(Available on www.PalmBeachTPA.org/TIP)

APPENDIX G

TIP Amendments and Modifications
(Available on www.PalmBeachTPA.org/TIP)

APPENDIX H

TIP Fiscal Analysis

(Available on www.PalmBeachTPA.org/TIP)