

**PALM BEACH**  
Transportation  
Planning Agency

# TRANSPORTATION IMPROVEMENT PROGRAM

---

## FY 2019-2023

ADOPTED JUNE 21, 2018

Amended: #1 September 20, 2018

#2 September 20, 2018

#3 September 20, 2018

#4 February 21, 2019

[PalmBeachTPA.org/TIP](http://PalmBeachTPA.org/TIP)

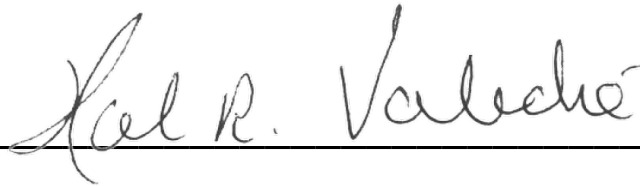


# **PALM BEACH** Transportation Planning Agency

## **TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2019-2023**

This Transportation Improvement Program was developed consistent with federal and state requirements. State and federally funded projects were approved by the Palm Beach TPA on July 21, 2018, and amended on September 20, 2018 and February 21, 2019.



---

TPA Chair Hal Valache, Palm Beach County Commissioner

The preparation of this report was financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation; the Florida Department of Transportation; and participating local governments. The contents of this report do not necessarily reflect the official views or policy of the U. S. Department of Transportation.

**FY 2019 - 2023  
TRANSPORTATION IMPROVEMENT PROGRAM  
PALM BEACH TPA**

Executive Summary .....	4
Summary of Projects .....	9
Funding Summary .....	22
Maps of Projects by Construction Year .....	25-29
Project Listing by Type	
SIS Capacity .....	31
Major TPA Projects .....	49
Local Initiatives Program .....	57
Transportation Alternatives Program .....	72
SUN Trail Projects .....	83
Other FDOT & Local Projects.....	85
Major Maintenance.....	121
O&M - Roadways .....	150
O&M - Transit.....	205
Airports .....	210
Railroads .....	219
Seaports .....	223
Glossary .....	Appendix A
TPA Priority Projects List for FY 19-23.....	Appendix B
Annual Listing of Obligated Projects for FY 18 .....	Appendix C
TIP Amendments & Modifications.....	Appendix D
Eastern Federal Lands Highway Division FY 17-20 TIP .....	Appendix E
Public Meetings and Comments .....	Appendix F

## EXECUTIVE SUMMARY

The Transportation Improvement Program (TIP) is a staged program encompassing a five-year period consisting of all regionally significant transportation improvements to all modes of travel in Palm Beach County. The TIP is developed through a continuous, cooperative and comprehensive effort involving the Florida Department of Transportation (FDOT), the Board of County Commissioners, the Port of Palm Beach, South Florida Regional Transportation Authority and municipalities within the County. Consultation is also carried out with the Miami-Dade TPO and Broward MPO during the TIP process. The document complies with the requirements set forth in Section 134 of Title 23, USC and 49 USC Chapter 53. The TIP is developed in cooperation with FDOT and public transportation operators, per 23 CFR 450.326.

The TIP identifies transportation improvements funded by federal, state and local sources in order to assist local governments within the Palm Beach TPA area with their transportation planning efforts. The TIP is based on the FDOT's FY 19-23 Work Program for Palm Beach County, and generally moves forward the projects in the timeframe from previous TIPs. Please note that the identified projects may experience unforeseen changes and that the FDOT work program and the TIP may be amended throughout the year to accommodate this.

To provide for continuity and ease of use, the projects contained in the TIP have been aggregated by type and listed in sections. The TIP provides funding for the following project types:

	PROJECT TYPE	FUNDING	% OF TOTAL
1.	Strategic Intermodal System (SIS) Capacity	\$ 796,777,488	27.6%
2.	Major TPA Projects	\$ 76,783,321	2.7%
3.	Local Initiatives Program	\$ 138,784,629	4.8%
4.	Transportation Alternatives Program	\$ 15,903,180	0.6%
5.	SUN Trail Projects	\$ 3,624,000	0.1%
6.	Other FDOT & Local Projects	\$ 280,704,223	9.6%
7.	Major Maintenance	\$ 318,224,816	11.0%
8.	Operations & Maintenance (O&M) - Roadways	\$ 590,191,519	20.4%
9.	O&M - Transit	\$ 533,086,322	18.4%
10.	Airports	\$ 88,045,000	3.0%
11.	Railroads	\$ 34,304,020	1.2%
12.	Seaport	\$ 17,175,158	0.6%
	<b>TOTAL TIP FY 2019-2023</b>	<b>\$ 2,893,603,676</b>	<b>100.0%</b>

### **Time Frame**

This document includes a five-year implementation schedule for Fiscal Year 2019 through Fiscal Year 2023 following the federal fiscal calendar which begins on October 1st and ends on September 30th (i.e. Fiscal Year 2019 addresses the dates of October 1, 2018 to September 30, 2019). However, projects utilizing state funds are based on a fiscal year beginning July 1st and ending June 30th.

### **Certification Review**

The Palm Beach TPA undergoes a certification review process annually with FDOT and a quadrennial review with Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). The certification review process ensures the TPA is carrying out the metropolitan planning process in adherence with federal and state regulations. The last joint FHWA and FTA Certification Review was completed on October 30, 2015. The last Joint State/TPA Certification Review was completed on August 4, 2017.

### **Performance-based Planning and Programming**

Performance-based planning and programming uses data-driven, quantitative criteria to set and analyze achievable targets. Using a performance-based method ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes.

The Palm Beach TPA and FDOT are required to adopt targets based on performance measures related to the national goals enacted by Congress in Moving Ahead for Progress in the 21st Century (MAP-21) and Fixing America's Surface Transportation (FAST) Act. The adopted TPA targets are:

Performance Measures		TPA Targets
Safety	Fatalities	Zero (2019)
	Serious Injuries	Zero
	Rate of Serious Injuries per 100M VMT	Zero
	Rate of Fatalities per 100M VMT	Zero
	Nonmotorized Fatalities and Serious Injuries	Zero
System Performance	Percent of reliable person-miles traveled on the Interstate	≥ 70% (2023)
	Percent of reliable person-miles traveled on the non-Interstate NHS	≥ 50%
	Truck travel time reliability ration (TTTR) on the Interstate	≤ 2.0
Bridges	Percent of NHS bridges classified as in Good condition by deck area	≥ 50% (2023)
	Percent of NHS bridges classified as in Poor condition by deck area	≤ 10%
Pavement	Percent of Interstate pavements in Good condition	≥ 60% (2023)
	Percent of Interstate pavements in Poor condition	≤ 5%
	Percent of non-Interstate NHS pavements in Good condition	≥ 40%
	Percent of non-Interstate NHS pavements in Poor condition	≤ 5%
Transit	Percent of Vehicles exceeding useful life	≤ 10% (2019)
	Percent of Equipment exceeding useful life	≤ 20%
	Percent of Facilities exceeding useful life	0%

### **Asset Management and Freight Performance Measures**

MAP-21 and the FAST Act require the development of a risk-based Transportation Asset Management Plan (TAMP) for all pavement and bridges on the National Highway System. Florida's initial statewide TAMP was published by FDOT on April 30, 2018. The TAMP will serve as the basis for establishing the targets for the pavement and bridge condition performance measures in future TIPs. The TIP allocates funds towards the repair, maintenance, and rehabilitation of infrastructure. FDOT prioritizes state funding allocations to ensure the investments made in the current transportation system are adequately preserved and maintained before funding is allocated for capacity improvements. FDOT's statewide Freight Plan will serve as the basis for establishing the targets related to freight system performance in future TIPs.

### **Prioritization of Projects**

The TIP includes specific investment projects that support all of the TPA's goals including safety, and using a prioritization and project selection process. In order to be included in the TIP, a project must be consistent with the TPA adopted Long Range Transportation Plan (LRTP). Major projects, Local Initiatives, and Transportation Alternatives are scored based on the goals of the LRTP and prioritized for inclusion in the TIP. The TPA will incorporate federally required performance measures into the scoring and prioritization process of the LRTP as they become adopted.

The adopted LRTP was prepared using estimates of available revenues and project and program costs and is presumed to be cost feasible. The LRTP is referenced in local comprehensive plans and seeks consistency with these plans to the maximum extent feasible. The TPA adopted a list of Priority Projects from the LRTP in July and transmitted them to FDOT for use in preparing the tentative Work Program - these are included in Appendix B and highlighted in the summary of projects section. FDOT then developed the Draft Tentative Work Program and provided the schedule of projects for creation of the TIP. Major projects are screened through the State's Efficient Transportation Decision Making (ETDM) review process. This review provides for an early examination of the projects, allowing for timely and effective decision making and early National Environmental Policy Act (NEPA) reviews and approvals.

The LRTP Report Card, below, provides the implementation status breakdown of cost feasible projects identified in the adopted 2040 LRTP. The table summarizes projects by category, number of projects, and their status: underway or already complete, programmed through construction in the TIP, programmed but no construction programmed in TIP, and not yet programmed. For three of the categories, Local Initiatives, Transportation Alternatives, and Air, Rail, Sea, specific projects are not identified in the LRTP.

Project Category	LRTP 2040 Cost Feasible Plan	Fiscal Year 19-23 TIP			
		Underway/ Complete	In TIP (Includes CST Phase)	In TIP (No CST Phase)	Not Programmed
SIS, Turnpike	31	11	6	11	3
TPA Major Projects	45	6	8	6	25
County, City, Private	36	11	7	0	18
*Local Initiatives	N/A	6	34	0	N/A
*Transportation Alternatives	N/A	12	13	0	N/A
*Air, Rail, Sea	N/A	N/A	37	0	N/A

\*N/A is noted because specific projects for the Local Initiatives, Transportation Alternatives, and Air, Rail and Sea categories are not indicated in the LRTP

### **Congestion Management Process and Evaluation**

Projects and system-wide effectiveness for all modes of transportation are evaluated through the Congestion Management Process (CMP). A CMP is a systematic and regionally-accepted approach for managing congestion that provides accurate, up-to-date information on transportation system performance and assesses alternative strategies for congestion management that meet TPA needs.

### **Transportation Disadvantaged**

Transportation Disadvantaged (TD) services are provided for people who, because of physical or mental disability, income status or age, are unable to transport themselves or to purchase transportation and are, therefore, dependent upon others for transportation as defined in Florida Statutes 411.202. The Transportation Disadvantaged Service Plan (TDSP) serves as a comprehensive operational guidebook outlining the services and service parameters that govern public transportation in Palm Beach County, Florida. The TPA works closely with Palm Tran to update the TDSP when new or enhanced policies, rules and procedures are adopted. A copy of the TDSP can be found on the TPA website at: [www.PalmBeachTPA.org/LCB](http://www.PalmBeachTPA.org/LCB)

### **Public Participation Process**

The public participation process for the Draft FY 2019-2023 TIP is in accordance with the policies and procedures of the TPA's Public Participation Plan. Appendix F provides detailed information on the schedule and outreach opportunities for the public to review the Draft FY 2019-2023 TIP. More information on the TPA's public participation process can be found at [PalmBeachTPA.org/public-participation-plan](http://PalmBeachTPA.org/public-participation-plan).

### **Project Sections in the TIP**

The projects in this document are presented in major categories that are explained in greater detail below.

**SIS Capacity** - Strategic Intermodal System projects are prioritized by FDOT to support regional mobility.

**Major TPA Projects** - The TPA Governing Board annually prioritizes major highway, transit and freight projects from the Cost Feasible Plan based on the Goals, Objectives and Values in the LRTP and CMP.

**Local Initiatives Program** - Lower cost, non-regionally significant projects submitted to the TPA annually by local agencies and prioritized using a project scoring system based on the goals, objectives and values in the LRTP and prioritized through the TPA Governing Board.

**Transportation Alternatives Program** - Active transportation projects submitted to the TPA annually by local agencies and prioritized through the TPA Governing Board.

**Shared-Use Nonmotorized (SUN) Trail Network** - Local governments may submit projects annually to the TPA for prioritization to seek state funding for project implementation. Projects must be paved non-motorized trails on the priority network established by the Florida Office of Greenways and Trails (OGT).

**Other FDOT and Local Projects** - These projects are advanced by agencies other than the TPA with outside discretionary funding sources (e.g. local gas taxes, local impact fees, county incentive grant funds, highway safety program funds, etc.).

**Major Maintenance** - Projects proposed by the maintaining agencies based on the condition of the transportation infrastructure. These are larger projects representing an opportunity to enhance existing facilities through scope modifications or additions.

**O&M - Roadways** - Operations and maintenance projects proposed by the maintaining agencies based on the condition of the transportation infrastructure and the need to operate it efficiently.

**O&M - Transit** - Projects proposed by the transit agencies to continue to operate existing services.

**Airports, Railroads and Seaports** - Projects identified by facility owner/operators consistent with their respective master plans.



## SUMMARY OF PROJECTS

The following tables highlight the status of TPA Priority Projects, projects scheduled for construction in FY 2019, and some of the more significant changes between the adopted FY 18-22 TIP and the FY 19-23 TIP. A typical project includes a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase.

### Project Phases

CODE	NAME
CAP	Capital
CST	Construction Scheduled
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
MNT	Maintenance
MSC	Miscellaneous Construction Scheduled

CODE	NAME
OPS	Operations
PDE	Project Development and Environmental
PE	Preliminary Engineering Scheduled
PLN	Planning Scheduled
ROW	Right of Way Acquisition Scheduled
RRU	Railroad & Utilities

For a full list of definitions and acronyms, see Appendix A. Funding code descriptions are available in the funding summary table on pages 21-23.

**Table 1: Major TPA Projects**

*Shown in \$1,000s*

Rank	Lead Agency	Proj. No.	Project	Location	Improvement	Total Cost	<FY 19	TRANSPORTATION IMPROVEMENT PROGRAM FY 19-23					Needs	Notes
								FY 19	FY 20	FY 21	FY 22	FY23		
1	FDOT	4193452	Southern Blvd / SR 80	W of Lion Country Safari to Forest Hill Blvd	Widen from 4 to 6 lanes	\$53,733	\$51,066	ROW \$591	ROW \$2,077					CST May 2018
2	AAF/ Brightline	4353432	FEC Railroad Crossings	15th St in West Palm Beach to Martin County Line	Install Safety/Quiet Zone infrastructure on FEC corridor	\$2,239	\$1,681						\$558	CST with Brightline phase 2
3	SFRTA	4297671	Tri Rail Northern Layover Facility	CSX tracks E of I-95 in Mangonia Park/WPB	Construct new facility to enhance O&M for existing system and support Jupiter extension	\$36,150	\$32,616	CAP \$3,534						Design-Build 2019
4	FDOT/ SFRTA	4170317	Tri Rail - New Service Extension	West Palm Beach to Jupiter	Extend commuter rail service onto the FEC corridor via the Northwood Crossover and construct 3 new stations – 45th Street, PGA Blvd, and Toney Penna Dr.	\$109,522	\$1,172		PDE \$1,350				\$107,000	TPA Steering Committee on hold
5	Palm Tran	4347352	Palm Tran - Support Facility	Delray Beach: Congress Ave	Expand existing administrative and maintenance facilities	\$20,202	\$3,380	CAP \$16,822						CST FY 2019
6	SFRTA	430458.1 & .2	Tri Rail	East side of Military Tr S of Glades Rd	Construct second Tri Rail station in Boca Raton on CSX/SFR corridor	\$18,500	\$1,500		CAP \$4,417	CAP \$3,417			\$9,167	
7	FDOT	2296584	Atlantic Ave	SR 7 to W of Lyons	Widen from 2 to 4 lanes	\$33,301	\$1,571	ROW \$1,911	ROW ENV \$7,032 \$50	ROW ENV \$4,103 \$5 RRU \$200	ROW CST \$3,103 \$15,326			
8	FDOT/ Palm Tran	4383861	US 1	Camino Real to Indiantown Rd	New express bus service with associated multimodal corridor improvements	\$207,352	\$787		PE \$755	PE \$10	PE \$3,000	PE \$1,500	\$201,300	
9	Lake Worth	4420941	Boutwell Road	Lake Worth Road to 10th Ave North	Add turn lanes and other operational improvements	\$3,100		PE \$5	CST \$3,095					
10	FDOT	440575.1 & .2, .3	Atlantic Ave	W of Lyons to Jog Rd	Widen from 4 to 6 lanes	\$79,498		PDE \$720	PDE \$2,500		PE \$2,020		\$74,258	

Table 1: Major TPA Projects

Shown in \$1,000s

Rank	Lead Agency	Proj. No.	Project	Location	Improvement	Total Cost	<FY 19	TRANSPORTATION IMPROVEMENT PROGRAM FY 19-23					Needs	Notes
								FY 19	FY 20	FY 21	FY 22	FY23		
11	FDOT/ Palm Tran	4417581	Okeechobee Blvd	SR 7 to Downtown West Palm Beach (including SR 7 to Wellington Mall)	New premium transit service with associated multimodal corridor improvements	\$215,000		PDE \$10		PE \$750		PE \$3,000	\$211,240	
12	FDOT	4417561	SR 80	SR 15 to CR 880	Add street lighting	\$5,580			PL \$80				\$5,500	
13	FDOT	4417571	US 27 Connector	US 27 to SR 715	Construct new 2 lane road	\$26,850					PL \$250		\$26,600	
Cost Summary						\$811,027	\$93,772	\$23,594	\$21,355	\$8,484	\$23,699	\$4,500	\$635,622	

Table 2: Local Initiatives Program

Shown in \$1,000s

Rank	Lead Agency	Proj. No.	Project	Location	Improvement	Total Cost	< FY 19	TRANSPORTATION IMPROVEMENT PROGRAM FY 19-23					Needs	Notes
								FY 19	FY 20	FY 21	FY 22	FY 23		
13-1	FDOT	4351581	Southern Blvd/ SR 80	At Sansbury's Way Intersection	Add EB right, second WB left and widen C-51 canal bridge	\$7,850	\$7,850							CST Aug 2018
13-3	FDOT	229896.1 & .3	Beeline Hwy/SR 710 Beautification	W of Australian Ave to Dixie Hwy	Install median irrigation and landscaping	\$3,745	\$1,366	ROW \$1,310	ROW \$1,068					CST July 2018
13-4	FDOT	4351601	Palmetto Park Rd	SR 7 to NW 2nd Ave	Construct 10-ft+ multi-use pathway on the south side of roadway	\$3,826	\$3,826							CST April 2018
13-6	Palm Tran	4317611	Palm Tran Fare Collection	Systemwide	Implement Easy Card interface, Mobile ticketing	\$5,325	\$3,820	CAP \$1,505						Implement 2019
14-1	FDOT	4328833	W Indiantown Road	Florida Turnpike to US 1	Install Adaptive Traffic Control System and patterned pavement crosswalk improvements at signalized intersections.	\$4,473	\$797	CST \$3,675						
								RRU \$42						
14-2	FDOT	2297444	US 1	11th Street to 27th Street	Install pedestrian scale lighting on east side of corridor	\$360	\$360						\$835	
14-3	FDOT	4383841	Australian Ave	1st Street to Blue Heron Blvd	Install pedestrian scale lighting	\$3,749		PE \$610	ENV \$15	CST \$3,124				
14-4	FDOT	4368931	Congress Ave	Columbia Medical Plaza to Blue Heron Blvd	Install pedestrian scale lighting	\$3,672	\$570	CST \$3,102						
14-5	FDOT	436894.1- .5	Bridge Replacement	Seminole Dr (L-16) Sandalfort (E-1-E) New England Bl (E-1) El Clair Ranch (L-30)	Replace bridges; introduce bike/ped facilities, maximize vertical clearance for waterway	\$8,189	\$2,257		CST \$5,932					
14-7	Delray Beach	4368961	Lowson Blvd/ SW 10th St	Military Trail to SE 6th Ave	Install bike lanes and sidewalks. Includes standalone pedestrian bridges.	\$4,792	\$5		CST \$4,787					

Table 2: Local Initiatives Program

Shown in \$1,000s

Rank	Lead Agency	Proj. No.	Project	Location	Improvement	Total Cost	< FY 19	TRANSPORTATION IMPROVEMENT PROGRAM FY 19-23					Needs	Notes	
								FY 19		FY 20		FY 21			FY 22
14-8	FDOT	4368971	Fiber Optic Cable Installation	Seminole Pratt - SR 80 to Northlake Blvd, Lyons Rd - Lantana Rd to Boynton Beach Blvd, Lawrence Rd - Hypoluxo Rd to Boynton Beach, Military Trail - Linton Blvd to Glades/Butts Rd	Install fiber optic communication cable to connect additional traffic signals to ITS network	\$2,979	\$310	ENV	\$10	CST	\$2,659				
14-9	FDOT	4368991	Hamlin Blvd	190th St to 180th Ave N	Construct a 6-ft pathway	\$896	\$295	ENV	\$30	CST	\$571				
14-10	FDOT	4383871	Video Camera Detection	27 mast arm traffic signals with loop detection	Replace inductive loops with video camera detection	\$2,206	\$60			CST	\$2,146				
14-11	FDOT	4383881	Clint Moore Road	Congress Ave to NW 2nd Ave.	Construct 10-ft shared use pathway on the south side of the corridor	\$1,147	\$310	ENV	\$30	CST	\$807				
14-12	FDOT	4383891	Swinton Ave	S 10th St to NE 4th St	Widen to provide two 10-ft travel lanes, 4-ft bike lanes and 6-ft sidewalks. Add street lighting, drainage, landscaping.	\$3,620	\$997	ENV	\$10	CST	\$2,613				
15-1	West Palm Beach	4383901	Two New WPB Trolley Routes	Tri-Rail Station to northern and southern WPB	Purchase seven (7) vehicles to support new trolley service	\$1,505	\$1,505								
15-2	Palm Tran	4383921	Palm Tran Bus Shelters	Various locations along existing bus routes	Construct 30 transit shelters	\$600	\$600								
15-3	West Palm Beach	4383961	WPB Trolley Shelters	Various locations along existing trolley lines	Construct seven (7) trolley shelters	\$571		CAP	\$571						
15-4	FDOT	4383941	Homewood Blvd	Old Germantown Rd to Lowson Blvd	Install bike lanes and sidewalks	\$1,555		PE	\$460	ENV	\$10	CST	\$1,085		
15-5	FDOT	4383951	George Bush Blvd	NE 2nd Ave to A1A (excluding Intracoastal Waterway bridge)	Widen to provide two 10-ft travel lanes, 5-ft bike lanes and 5-6 ft sidewalks. Add street lighting, drainage, landscaping.	\$5,108		PE	\$760	ENV	\$20	CST	\$4,328		
15-7	Delray Beach	4384001	Existing Delray Beach Trolley	Tri-Rail Station to Atlantic Ave/A1A	Replace four (4) vehicles	\$860				CAP	\$860				

Table 2: Local Initiatives Program

Shown in \$1,000s

Rank	Lead Agency	Proj. No.	Project	Location	Improvement	Total Cost	< FY 19	TRANSPORTATION IMPROVEMENT PROGRAM FY 19-23						Needs	Notes			
								FY 19		FY 20		FY 21				FY 22		FY 23
15-8	FDOT	4384021	NE 5th Ave	Boca Raton Rd to NE 20th St	Construct 6-ft sidewalk on west side	\$737		PE	\$260	ENV	\$25	CST	\$452					
16-1	Delray Beach	4400411	Congress Ave.	C-15 Canal to Atlantic Ave in Delray Beach	Convert 6L to 4L and install protected bike lanes	\$5,113		PE	\$5			CST	\$5,108					
16-2	FDOT	4400421	US 1 (Dixie Highway)	Albemarle Rd to Okeechobee Blvd in West Palm Beach	Convert 4L to 3L and associated multimodal improvements	\$3,426	\$15	PE	\$374	ENV	\$25	CST	\$3,012					
16-3	FDOT	4400431	Brant Bridge	Bridge over C-15 Canal in Delray Beach	Bridge replacement and inclusion of shared use path	\$2,798		PE	\$655	ENV	\$30	CST	\$2,113					
16-4	Wellington	4400441	Big Blue Trace	Wellington Trace to South Shore Blvd	10 ft shared-use path; crosswalk striping	\$693		PE	\$5			CST	\$688					
16-5	FDOT	4400451	Traffic Calming in Indian Trail Improvement District	Various midblock locations	Install speed tables, midblock islands, raised medians	\$1,092		PE	\$245	ENV	\$48	CST	\$789					
								ENV	\$10									
16-6	FDOT	4400461	Lake Worth Road/SR-802	Erie Street to A Street	Pedestrian enhancements/ traffic circle reconfiguration	\$1,747				PE	\$454	ENV	\$125	CST	\$1,168			
17-1 & 17-5	West Palm Beach	4415701	36th Street ped/bike enhancements & bridge	Australian Avenue to Poinsettia Avenue	Buffered bicycle lanes and pedestrian enhancements	\$8,873				PE	\$7			CST	\$8,866			
17-2	Delray Beach	4415331	Lindell Boulevard	Linton Blvd to Federal Hwy/US 1	Install sidewalks and cycletracks	\$12,148				PE	\$5			CST	\$12,143			
17-3	Jupiter	4415721	Indiantown Road	US 1 to A1A	Install bicycle lanes and multiuse paths	\$4,420				PE	\$5			CST	\$4,415			
17-4	Palm Tran	4415711	Bus Shelters	Various bus stops	Replace bus shelters	\$800								CAP	\$800			
17-6	Delray Beach	4415321	Barwick Road	Atlantic Avenue to Lake Ida Road	Install sidewalks and cycletracks	\$10,451						PE	\$5			CST	\$10,446	
17-7	Delray Beach	4415861	Brant Bridge Connector	Small loop connecting Lindell Blvd to Brandt Bridge	Install sidewalks and cycletracks	\$2,540						PE	\$5			CST	\$2,535	
--		4352071	Reserve Box	Surface Transportation (SU) reserve funding for Local Initiative Projects		\$23,298								\$9,030		\$14,268		
Cost Summary						\$145,163	\$24,944	\$13,669		\$22,088		\$20,833		\$36,422		\$27,249		\$835

**Table 3: Transportation Alternatives Program**

*Shown in \$1,000s*

Rank	Lead Agency	Proj. No.	Project	Location	Improvement	Total Cost	< FY 19	TRANSPORTATION IMPROVEMENT PROGRAM FY 19-23					Needs	Notes
								FY 19	FY 20	FY 21	FY 22	FY 23		
13-3	West Palm Beach	4351461	Tamarind Ave	Banyan Blvd to Palm Beach Lakes Blvd in West Palm Beach	Install pedestrian lighting and landscaping	\$959	\$959							CST July 2018
13-4	Delray Beach	4368721	NE 2nd Ave	NE 13th St to NE 22nd St in Delray Beach	Construct sidewalks, add designated bike lanes, reduce vehicle travel lane widths, install landscaping	\$1,636	\$1,636							CST Sep 2018
14-1	Palm Beach County	4369301	Safe Routes to Schools	Australian Ave - 9th St to 13th St Kirk Road - Forest Hill Blvd to Pot O' Gold St. Military Trail – Dolphin Dr to Old Military Tr	Install overhead school zone flashers	\$482	\$482							CST May 2018
14-2	West Palm Beach	4369321	North Shore Neighborhood in West Palm Beach	Residential Streets bounded by 45th St, Congress Ave, Australian Ave and Lake Mangonia	Construct ADA compliant ramps and sidewalks, enhanced crosswalks, and signage	\$573	\$573							CST Sep 2018
14-3	Royal Palm Beach	4368741	Okeechobee Blvd	Folsom Rd to SR 7 and Partridge Lane south of Okeechobee Blvd.	Install pedestrian lighting	\$1,542	\$1,542							CST Jul 2018
15-1	Delray Beach	4382891	Seacrest Blvd	NE 22nd Street to Gulfstream Blvd	Add green bike lanes, wider sidewalks, brick crosswalks and school zone lighting	\$1,704	\$5	CST	\$1,699					CST Feb 2019
15-2	Wellington	4383061	Binks Pointe Pathway	Binks Forest Dr. to Flying Cow Road	Construct Multi-use pathway to connect to Wellington Environmental Preserve	\$549	\$7	CST	\$542					
15-3	Royal Palm Beach	4382901	ADA Update	Various Royal Palm Beach neighborhoods	Upgrade existing sidewalks to ADA standards in residential neighborhoods	\$839	\$5	CST	\$834					
15-4	FDOT	4382911	Sidewalk Improvements	Various Belle Glade neighborhoods	Construct missing sidewalks near schools	\$1,912	\$461	CST	\$1,451					
15-5	West Palm Beach	4383851	ADA Update	Various West Palm Beach neighborhoods	Upgrade existing sidewalks to ADA standards near schools	\$879	\$5	CST	\$874					

Table 3: Transportation Alternatives Program

Shown in \$1,000s

Rank	Lead Agency	Proj. No.	Project	Location	Improvement	Total Cost	< FY 19	TRANSPORTATION IMPROVEMENT PROGRAM FY 19-23					Needs	Notes
								FY 19	FY 20	FY 21	FY 22	FY 23		
16-1	Wellington	4400141	Bicycle Improvements	Aero Club Drive in Wellington	Construct 4.2 mile long bike lane	\$766	\$5		CST \$761					
16-2	West Palm Beach	4400151	Pedestrian Bridge	North Shore Bridge in West Palm Beach	Construct pedestrian bridge west of existing bridge	\$1,015	\$5		CST \$1,010					
16-3	West Palm Beach	4400121	ADA/Crosswalk Improvements	Roosevelt Estates Neighborhood in West Palm Beach	Install ADA ramp improvements and textured pavement in crosswalks	\$910	\$5		CST \$905					
16-4	Delray Beach	4400171	Alley Project	Various locations in Delray Beach	Pave alleyways and install landscaping	\$2,572	\$5		CST \$2,567					
17-1	West Palm Beach	4415271	Pedestrian Improvements	Northmore neighborhood	Add sidewalks and construct multi-use path	\$1,215		PE \$5		CST \$1,210				
17-2	Westgate CRA/ Palm Beach County	4415301	Pedestrian Improvements	Belvedere Heights neighborhood	Install streetlights and sidewalks	\$1,109		PE \$5		CST \$1,104				
17-3	North Palm Beach	4415291	Anchorage Drive	Between north and south US 1 intersections	Construct bike lanes	\$1,563		PE \$5		CST \$1,558				
17-4	Royal Palm Beach	4415311	FPL Pathway	Between Lamstein Ln. and Las Palmas St.	Install LED lighting adjacent to pathway	\$1,169		PE \$5		CST \$1,164				
Cost Summary						\$21,393	\$5,696	\$5,419	\$5,242	\$5,037				



Table 4: SUN Trail Program

Shown in \$1,000s

Rank	Applicant	Proj. No.	Project	Location	Improvement	Total Cost	< FY 19	TRANSPORTATION IMPROVEMENT PROGRAM FY 19-23					Needs	Notes
								FY 19	FY 20	FY 21	FY 22	FY 23		
16-1	West Palm Beach	4394041 & 2	US 1 (Broadway Ave)	25th St to 42nd St	Convert 4-lane roadway to 2-lane divided roadway with Shared-Use Nonmotorized trail	\$3,624		PE \$150		PE \$1,260 ENV \$20		CST \$2,194		
Cost Summary						\$3,624		\$150		\$1,280		\$2,194		

**Table 5: Other FY 2019 Construction/Implementation Projects**

<b>Project Number</b>	<b>Location</b>	<b>Improvement</b>	<b>Total Cost</b>
4061441	Florida Tpk widening from N of Boynton Beach Blvd to Lake Worth Rd	Widen from 4 lanes to 6 lanes	\$207,887,119
4331095	I-95 from south of Glades Rd. to south of Linton Blvd.	Convert HOV lane to managed lane, add second managed lane	\$113,492,294
4392291	South Central Florida Express Railway	Southeast Rail Extension connecting Clewiston and Bryant rail systems	\$44,275,000
4124204	I-95 @ Glades Road/SR-808	Interchange improvements at Glades Road and I-95, including auxiliary lanes from westbound Glades Road to I-95 and improved bike lanes	\$36,306,380
4353841	I-95 @ Linton Boulevard Interchange	Reconstruct I-95 Interchange (add lanes) at Linton Blvd and widen Linton Blvd	\$26,566,868
4379911	Florida Tpk Resurfacing MP 81.4-83.822 & 86.5-90.183	Resurfacing	\$22,162,776
4323441	Boynton Beach Blvd/SR-804 From W of Palm Isle Drive To Congress Ave	Resurfacing	\$11,700,964
4378361	SR-7/US-441 south of Atlantic Ave/SR-806 to Boynton Beach Blvd/SR-804	Resurfacing and lighting retrofit	\$11,021,561
2013527B	Lyons Rd from N of Clint Moore Rd to Atlantic Ave	Widen to 4 lanes	\$10,600,000
4362151	On Port Rail Facility Expansion Project	Reconfiguration of existing rail lines; new rail lines and staging area	\$9,692,703
2003503B	Northlake Blvd from E of Hall Blvd to Coconut Blvd	Widen to 4 lanes	\$9,200,000
1997511D	Seminole Pratt Whitney Rd from Orange Blvd to S. of Northlake Blvd	Widen to 4 lanes	\$8,400,000
4378341	US-1 from north of George Bush Blvd. to Murano Bay Dr.	Resurfacing	\$7,313,441
4363071	Southern Blvd/SR-80 At Forest Hill Blvd	Add 3rd WB left turn, convert NB to 3 through lanes & continuous right turn lane	\$6,957,788
4348331	Port of Palm Beach Berth 1 Expansion	Seaport Capacity Project	\$6,769,000
1997511	Royal Palm Beach Blvd from 60th St to S of Orange Blvd	Widen to 5 lanes	\$5,800,000
2010504B	Lyons Rd from 1 mile N of Lantana Rd to Lake Worth Rd	Widen to 4 lanes	\$5,000,000
2003503A	Northlake Blvd from E of Seminole Pratt Whitney Rd to E of Hall Blvd	Widen to 4 lanes	\$4,300,000
1997512A3	Seminole Pratt Whitney Rd at Northlake Blvd	Intersection Improvements	\$4,200,000
4378351	US-1/Dixie Hwy north of Hypoluxo Road To Waterway Drive	Resurfacing	\$3,598,134
4378371	Beeline Hwy/SR-710 from S. of Pratt Whitney Rd To S. of Park of Commerce Blvd	Resurfacing	\$3,427,534

**Table 5: Other FY 2019 Construction/Implementation Projects**

<b>Project Number</b>	<b>Location</b>	<b>Improvement</b>	<b>Total Cost</b>
4321541	Spanish River Blvd/SR-800 over the Intracoastal Waterway (ICWW)	Bridge rehabilitation	\$3,343,176
4420301	Barfield Hwy from E 7th Street to E Main Street	Road Reconstruction - 2 lane	\$2,952,534
4422001	Port of Palm Beach Passenger Loading Bridge	Seaport Capacity Project	\$2,500,000
2007500	Lyons Rd from Lake Worth Rd to S of LWDD L-11 Canal	Widen to 3 lanes	\$2,500,000
4338881	SR-A1A/Blue Heron Bridge (930269) over ICWW Replace Fender System	Bridge rehabilitation	\$2,335,688
2014507S	Gateway Blvd at Military Trl	Intersection Improvements	\$2,200,000
2019009901	Jog Rd from Lake Ida Rd to Boynton Beach Blvd	Resurfacing	\$1,800,000
2015520	Florida Mango Rd from Edgewater Dr to Barbados Rd	Bridge replacement	\$1,600,000
4414571	Alternate SR-A1A/SR-811 Ramp to SB I-95 over RCA Center Dr & Fec R/R	Bridge Painting	\$1,462,554
4420251	SW 10 Ave from S Terminus to Dr Mlk Jr Blvd	Road Reconstruction - 2 lane	\$1,307,813
2013534	Okeechobee Blvd at Church St	Intersection Improvements	\$1,000,000
4400781	Military Trail/SR-809 from Southern Blvd. to Cumberland Drive	Intersection lighting improvements	\$847,449
4306082	Forest Hill Blvd/SR-882 at 16th Place South	New signal; modify median opening on E leg and extend WB left turn lane	\$846,626
2016506	Palmetto Park Rd from E of Military Trl to I-95	Intersection Improvements	\$800,000
2012505	Lake Worth at Jog Rd	Intersection Improvements	\$630,000
2017R302	Okeechobee Blvd at Jog Rd	Intersection Improvements	\$500,000
4433621	Rosemary Ave from 1st St to 8th St	Decorative lighting	\$400,000
4361131	Lake Worth Rd/SR-802 from Sherwood Forest Blvd. to SR-809 Military Tr	Intersection lighting	\$312,783
4423211	US-98/441/SR-80 @ SCFE Crossing (853357V)	Rail Safety Project	\$117,916
4423201	US-98/441/East Main Street @ SCFE Crossing (272282T)	Rail Safety Project	\$97,990

**Table 6: Significant Changes from FY 2018-2022 TIP**

Project Number	Location	Improvement	Significant Change	Section
2296584	Atlantic Ave from SR-7/US-441 to W of Lyons Rd	Road Widening: 2 lanes to 4 lanes	Construction moved from FY 21 to FY 22	Major TPA Projects
4061441	Florida Tpk from N of Boynton Beach Blvd to Lake Worth Rd	Road Widening: 4 lanes to 6 lanes	Construction delayed from FY 18 to FY19	SIS Capacity
*4132601	I-95 at Palm Beach Lakes Blvd	Interchange Improvement	Added Design in FY 23 - \$1,366,295 Added Construction in FY 24 - \$12,207,701	SIS Capacity
4061431	Florida Turnpike from Lake Worth Rd to Beeline Hwy/SR-710 (MP 93 to 106)	Road Widening: 4 lanes to 6 lanes	Increase Design by \$6.2 million	SIS Capacity
4124204	Glades Road at I-95	Interchange improvement	Total cost increase around \$9 million	SIS Capacity
4171321	Florida Tpk from Glades Rd to Atlantic Ave	Road Widening: 6 lanes to 8 lanes	Construction delayed from FY 22 to >FY 23	SIS Capacity
4192511	Beeline Hwy/SR-710 from Northlake Blvd to Blue Heron Blvd/SR-708	Road Widening: 4 lanes to 6 lanes	Increase Construction by \$25 million	SIS Capacity
4353841	I-95 at Linton Blvd	Interchange improvement	Total cost increase around \$5 million	SIS Capacity
4358031	I-95 at Northlake Blvd	Interchange improvement	Right-of-Way decrease of \$40 million	SIS Capacity
4365191	I-95 at 45th St	Interchange improvement	Right-of-Way decrease of \$12.5 million	SIS Capacity
4403911	McClure Rd: Lake Ave To Rim Canal Rd	Resurfacing	Deleted per Pahokee's Request, funds transferred to Barfield Hwy (4420301)	Major Maintenance
*4416311	US-27 From Hendry County Line To SR-80	Resurfacing	Added Design FY 19 - \$1,220,569 Added Construction FY21 - \$12,923,579	Major Maintenance
*4416321	Lake Worth Road/SR-802 Fr Raulerson Dr To Palm Beach State College Ent	Resurfacing	Added Design FY 19 - \$469,364 Added Construction FY21 - \$3,034,671	Major Maintenance
*4416331	Forest Hill Blvd/SR-882 from SR-7/US-441 To Pinehurst Drive	Resurfacing	Added Design FY19 - \$355,000 Added Construction FY21 - \$4,218,000	Major Maintenance
*4420251	SW 10 Ave From S Terminus To Dr Mlk Jr Blvd	Road Reconstruction	Added Construction FY19 - \$1,307,813	Major Maintenance
*4420301	Barfield Hwy From E 7 St To E Main St	Road Reconstruction	Added Design FY18 - \$475,000 Added Construction FY19 - \$2,952,534	Major Maintenance
4323441	Boynton Beach Blvd from Palm Isle Drive to Congress Ave	Resurfacing	Increase Construction by \$4.3 million	Major Maintenance
*4417221	Southern Blvd/SR-80 at Australian Ave	Intersection improvement	Added Design FY 20 - \$225,000 Added Construction FY 22 - \$1,254,538	Other FDOT & Local Projects
4275162	I-95 from Gateway Blvd to Lantana Rd	Resurfacing	Increase Construction by \$5 million	O&M - Roadways

\*New project

## **Funding Summary**

A typical project includes a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Costs on the TIP pages will have historical costs, five years of the current TIP and projected future costs to complete the project consistent with the LRTP Cost Feasible Plan. For some ongoing programs, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

The TIP is financially constrained for each fiscal year. Federally funded projects identified in the TIP can be implemented using current proposed revenue sources based on the FDOT Tentative Work Program and locally dedicated transportation revenues. All Projects funded by FDOT with federal or non-federal dollars are included in a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the FDOT Work Program. All local government projects (non-federally funded) that are included in the TIP are part of member local government's capital improvement programs. The following table provides a summary of federal, state and local funding codes as well as the dollar amounts allocated to projects within each funding code by fiscal year. Note that all project costs are shown in year of expenditure dollars, meaning the costs reflect the adjusted value of the work at the time the funds will be expended on the project.

**Total Programmed by Funding Code**

Fund Code / Name		2019	2020	2021	2022	2023	Total
<b>Federal</b>							
5307	FEDERAL TRANSIT URBAN AREA FORMULA FUNDS	15,475,000	15,475,000	15,475,000	15,475,000	14,687,320	76,587,320
5311	FEDERAL TRANSIT RURAL AREA FORMULA FUNDS	312,878	312,878	312,878	312,878	312,878	1,564,390
5339	FTA BUS & BUS FACILITIES INFRASTRUCTURE	1,600,000	1,600,000	1,600,000	-	1,600,000	6,400,000
5309	FTA CAPITAL INVESTMENT GRANT	2,029,598	-	-	-	-	2,029,598
AC..	ADVANCED CONSTRUCTION (REIMBURSED BY FED)						
ACER	AC EMERGENCY RELIEF (ER)	1,282,248	-	-	-	-	1,282,248
ACNP	AC NATIONAL HWY FUNDS	50,864,040	10,522,440	28,023,015	68,545,425	24,691,887	182,646,807
ACBR	AC FED BRIDGE FUNDS	39,882	1,051,692	10,000	-	124,740	1,226,314
ACSA	AC STATEWIDE STP (SA) FUNDS	733,499	500,845	-	-	-	1,234,344
ACSU	AC PALM BEACH TPA (SU) FUNDS	1,207,193	-	-	-	-	1,207,193
ACTA	AC STATEWIDE TRANSPORTATION ALT (TALT)	550,763	-	-	-	-	550,763
ACSS	AC HIGHWAY SAFETY FUNDS (SS, HSP)	10,407,427	300,614	2,363,582	2,911,647	-	12,000,146
ACID	AC SAFETY (HSID)	34,500	494,536	-	-	-	529,036
ACLD	AC SAFETY (HSLD)	-	5,443,836	-	-	-	5,443,836
ACSB	AC SAFETY (HSLD)	291,317	-	-	-	-	291,317
CM	CONGESTION MITIGATION FOR AIR QUALITY	-	-	1,725,434	-	-	1,725,434
EB	EQUITY BONUS	1,781	-	-	-	-	1,781
FAA	FEDERAL AVIATION ADMIN	150,000	9,300,000	675,000	-	-	10,125,000
FEMA	FEDERAL EMERGENCY MANAGEMENT	24,542	-	-	-	-	24,542
FHPP	FEDERAL HIGH PRIORITY PROJECTS	26,775	1,138,050	-	-	-	1,164,825
HPP	HIGH PRIORITY PROJECTS	326,077	1,157,955	-	-	-	1,484,032
HSP	HIGHWAY SAFETY PROGRAM	242,913	-	-	-	-	242,913
IM	INTERSTATE MAINTENANCE	216,329	-	-	-	-	216,329
NHBR	NATIONAL HIGWAYS BRIDGES	3	-	-	-	-	3
NHRE	NAT HWY PERFORM - RESURFACING	-	2,678,330	-	-	-	2,678,330
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	43	-	-	-	-	43
REPE	REPURPOSED FEDERAL EARMARKS	-	203,150	-	-	-	203,150
RHH	RAIL HIGHWAY X-INGS - HAZARD	215,906	-	-	-	-	215,906
SA	STP, ANY AREA STATEWIDE	10,476,523	2,228,240	-	-	2,000,000	14,704,763
SL	STP, AREAS <= 200K	1,986	-	-	-	-	1,986
SU	STP, PALM BEACH MPO	17,726,377	19,226,604	19,301,249	19,301,249	19,301,249	94,856,728
TALT	TRANSPORTATION ALTS- ANY AREA STATEWIDE	1,850,159	1,130,921	1,587,453	-	-	4,568,533
TALU	TRANSPORTATION ALTS PALM BEACH MPO	1,590,940	1,554,229	1,559,452	-	-	4,704,621
<i>Federal Subtotal</i>		<i>117,678,699</i>	<i>74,319,320</i>	<i>72,633,063</i>	<i>106,546,199</i>	<i>62,718,074</i>	<i>433,895,355</i>

**Total Programmed by Funding Code**

Fund Code / Name		2019	2020	2021	2022	2023	Total
<b>State</b>							
BNBR	AMENDMENT 4 BONDS (BRIDGES)	1,806,737	-	96,801,229	-	-	98,607,966
BNIR	INTRASTATE R/W & BRIDGE BONDS	8,718,478	37,169,454	-	26,683,676	-	72,571,608
BRP	STATE BRIDGE REPLACEMENT	3,500,000	-	-	-	-	3,500,000
BRRP	STATE BRIDGE REPAIR & REHAB	7,574,026	4,541,001	4,481,828	3,595,974	-	20,192,829
CIGR	GROWTH MANAGEMENT FOR CIGP	-	1,500,000	-	-	-	1,500,000
CIGP	COUNTY INCENTIVE GRANT PROGRAM	2,162,546	2,690,784	3,614,532	-	1,213,286	9,681,148
D	UNRESTRICTED STATE PRIMARY	16,616,469	17,882,141	17,365,683	16,941,310	15,936,134	84,741,737
DDR	DISTRICT DEDICATED REVENUE	27,256,791	39,121,507	58,431,619	25,613,588	27,439,077	177,862,582
DEM	ENVIRONMENTAL MITIGATION	1,500,000	-	-	-	-	1,500,000
DER	EMERGENCY RELIEF - STATE	12,682	-	-	-	-	12,682
DI	ST. - S/W INTER/INTRASTATE HWY	1,478,454	80,000	11,020,000	99,673,385	250,000	112,501,839
DIH	STATE IN-HOUSE PRODUCT SUPPORT	2,199,016	1,420,293	1,763,506	1,051,236	475,673	6,909,724
DIOH	STATE 100% - OVERHEAD	11,993	69,645	673	-	3,730	86,041
DIS	STRATEGIC INTERMODAL SYSTEM	6,337,579	10,468,062	4,531,938	-	-	21,337,579
DITS	STATEWIDE ITS - STATE 100%.	1,433,157	1,468,986	1,505,711	1,543,354	1,585,024	7,536,232
DPTO	STATE - PTO	14,272,172	16,141,362	12,418,313	6,825,177	5,025,177	54,682,201
DS	STATE PRIMARY HIGHWAYS & PTO	35,954,937	24,279,910	22,223,048	10,935,045	7,934,490	101,327,430
DSBD	I-95 EXPRESS LANES	99,708,111	528,200	2,900,000	200,000	-	103,336,311
DSBT	TURNPIKE/REIMBURSED BY TOLL	13,636	-	-	-	-	13,636
DSBO	UNALLOCATED TO FACILITY	4,162	-	-	-	-	4,162
EM19	GENERAL APPROPRIATIONS ACT FY19	3,079,520	-	-	-	-	3,079,520
GMR	GROWTH MANAGEMENT FOR SIS	1,145,997	-	-	-	-	1,145,997
PKBD	TURNPIKE MASTER BOND FUND	-	-	-	-	3,000,000	3,000,000
PKED	2012 SB1998-TURNPIKE FEEDER RD	8,495,802	-	-	-	-	8,495,802
PKYI	TURNPIKE IMPROVEMENT	232,350,860	5,469,998	1,470,000	41,087,799	900,000	281,278,657
PKYO	TURNPIKE TOLL COLLECTION/OPER.	48,306,426	49,497,101	51,059,169	51,639,955	54,546,207	255,048,858
PKYR	TURNPIKE RENEWAL & REPLACEMENT	24,076,717	-	-	-	-	24,076,717
PORT	SEAPORTS	2,250,000	-	-	-	-	2,250,000
SCRC	SMALL COUNTY OUTREACH PROGRAM - RURAL	4,260,347	-	-	-	-	4,260,347
SED	STATE ECONOMIC DEVELOPMENT	-	-	450,000	-	-	450,000
SIWR	2015 SB2514A-STRATEGIC INT SYS	23,846,504	-	-	-	-	23,846,504

**Total Programmed by Funding Code**

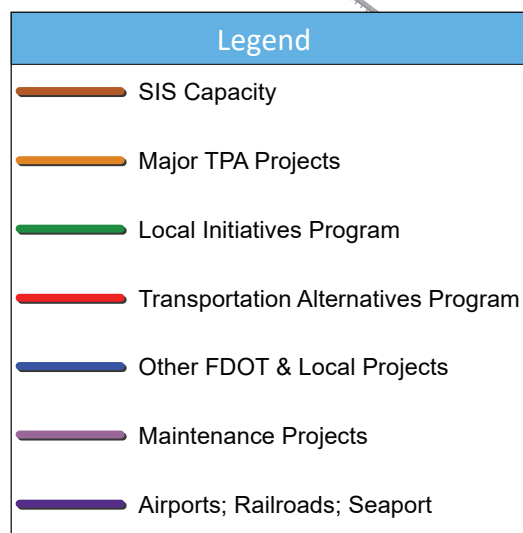
Fund Code / Name		2019	2020	2021	2022	2023	Total
<b>State (continued)</b>							
TCOR	TRANSIT CORRIDOR	415,000	415,000	415,000	415,000	415,000	2,075,000
TDTF	TRANS DISADV - TRUST FUND	3,844,470	3,844,470	3,844,470	3,844,470	3,844,470	19,222,350
TLWR	2015 SB2514A-TRAIL NETWORK	150,000	-	-	-	2,184,000	2,334,000
TMBD	I-95 EXPRESS LANES	-	-	-	1,276,895	1,595,917	2,872,812
TRIP	TRANS REGIONAL INCENTIVE PROGM	-	5,641,735	-	250,000	352,280	6,244,015
TRWR	2015 SB2514A-TRAN REG INCT PRG	-	1,314,453	-	-	-	1,314,453
<i>State Subtotal</i>		<i>582,782,589</i>	<i>223,544,102</i>	<i>294,296,719</i>	<i>291,576,864</i>	<i>126,700,465</i>	<i>1,518,900,739</i>
<b>Local</b>							
ADR	ADVERTISING REVENUE	725,000	725,000	725,000	725,000	725,000	3,625,000
ADV	AD-VALOREM	53,110,231	51,059,857	32,714,668	33,881,368	35,219,537	205,985,661
BOCA	BOCA RATON	375,000	375,000	375,000	-	375,000	1,500,000
CENW	CENTURY WEST	375,000	375,000	375,000	375,000	375,000	1,875,000
DOSS	DIVISION OF SENIOR SERVICES	338,000	338,000	338,000	327,000	327,000	1,668,000
FBR	FAREBOX REVENUE	11,420,580	11,600,692	11,784,405	11,971,794	12,162,929	58,940,400
GT	LOCAL OPTION GAS TAX	77,546,000	69,565,000	58,750,000	56,999,000	54,815,000	317,675,000
IF	IMPACT FEE	56,915,000	26,451,000	19,450,000	23,340,000	14,425,000	140,581,000
IST	INFRASTRUCTURE SUR TAX	8,050,000	15,300,000	28,800,000	13,800,000	12,000,000	77,950,000
LF	LOCAL FUNDS	48,243,553	37,364,072	13,544,890	16,649,740	9,961,496	125,763,751
LFP	LOCAL FUNDS FOR PARTICIPATING	1,558,770	-	-	-	-	1,558,770
PKLF	LOCAL SUPPORT FOR TURNPIKE	355,000	-	-	-	-	355,000
RTA	SFRTA	666,000	666,000	666,000	666,000	666,000	3,330,000
<i>Local Total</i>		<i>259,678,134</i>	<i>213,819,621</i>	<i>167,522,963</i>	<i>158,734,902</i>	<i>141,051,962</i>	<i>940,807,582</i>
<b>Summary</b>							
Federal		113,695,575	78,302,444	72,633,063	106,546,199	62,718,074	429,912,231
State		582,782,589	223,544,102	294,296,719	291,576,864	126,700,465	1,518,900,739
Local		259,678,134	213,819,621	167,522,963	158,734,902	141,051,962	940,807,582
<b>Grand Total</b>		<b>956,156,298</b>	<b>515,666,167</b>	<b>534,452,745</b>	<b>556,857,965</b>	<b>330,470,501</b>	<b>2,889,620,552</b>



Based on FY 19-23 TIP



Based on FY 19-23 TIP





FY 2021 TRANSPORTATION IMPROVEMENT PROGRAM CONSTRUCTION PROJECTS

Based on FY 19-23 TIP



Legend

SIS Capacity

Major TPA Projects

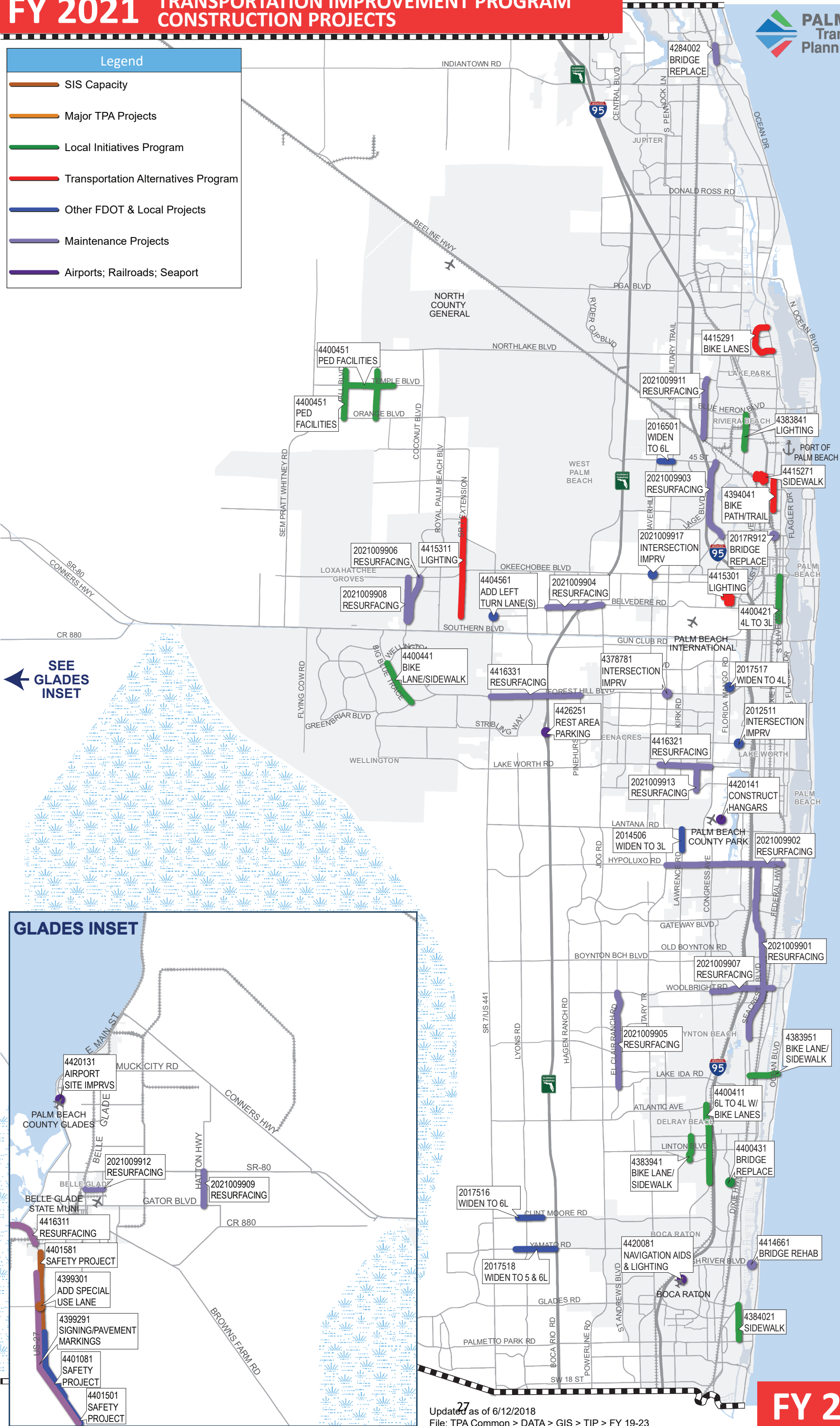
Local Initiatives Program

Transportation Alternatives Program

Other FDOT & Local Projects

Maintenance Projects

Airports; Railroads; Seaport



Legend

SIS Capacity

Major TPA Projects

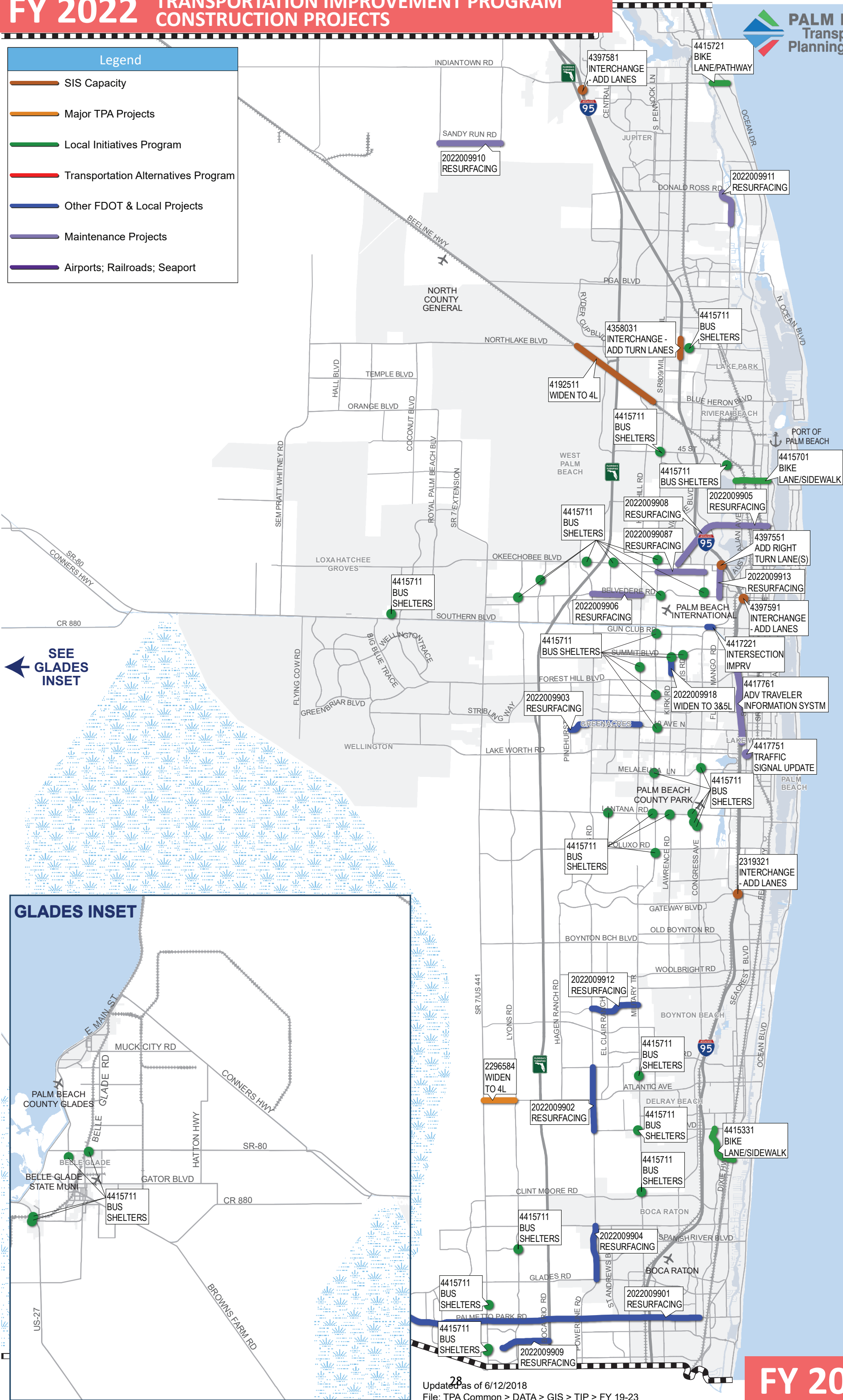
Local Initiatives Program

Transportation Alternatives Program

Other FDOT & Local Projects

Maintenance Projects

Airports; Railroads; Seaport





FY 2023

TRANSPORTATION IMPROVEMENT PROGRAM  
CONSTRUCTION PROJECTS

Based on FY 19-23 TIP

Legend

SIS Capacity

Major TPA Projects

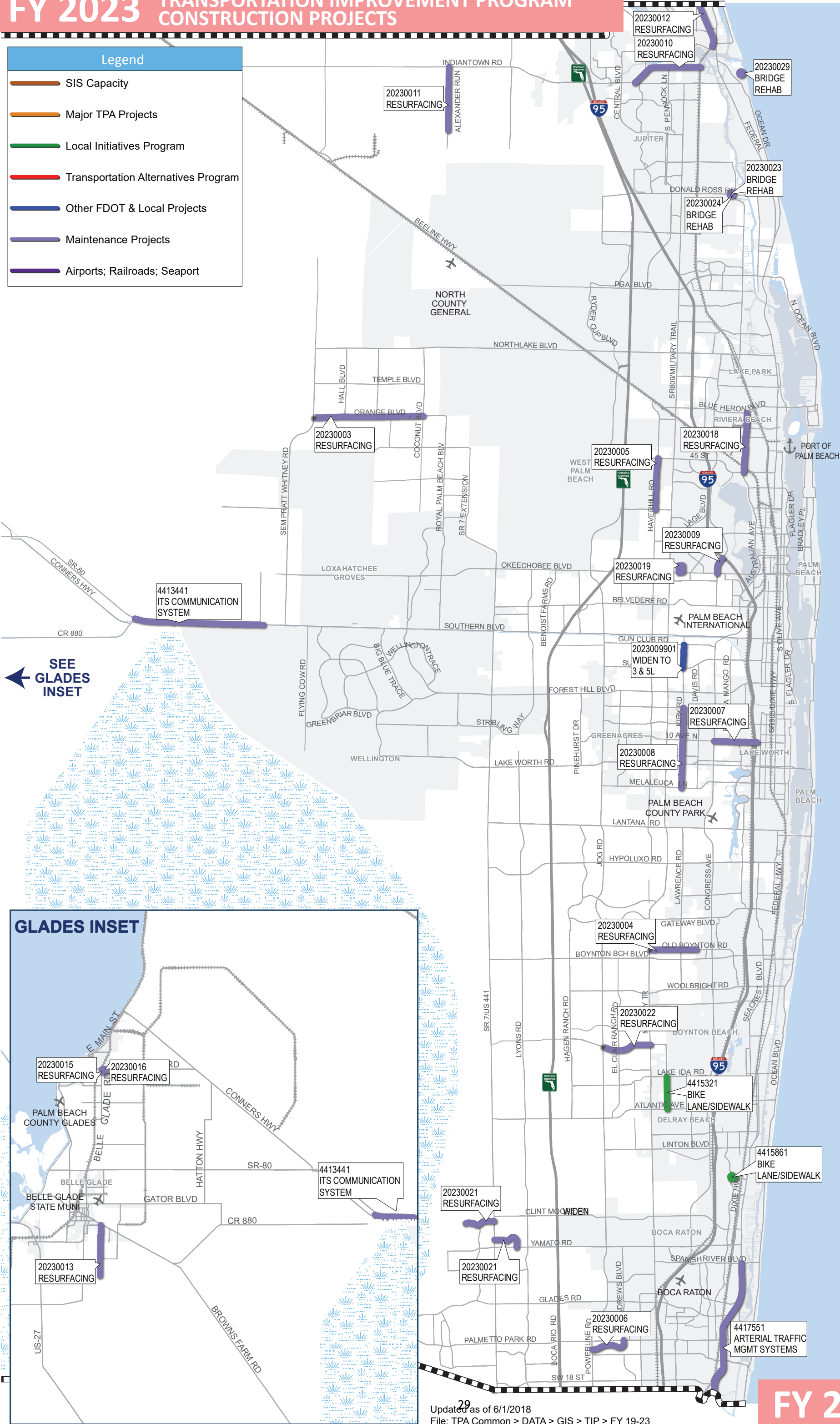
Local Initiatives Program

Transportation Alternatives Program

Other FDOT & Local Projects

Maintenance Projects

Airports; Railroads; Seaport



## Understanding the TIP

The following informational guide assists the reader in understanding the layout and content of the TIP report.

Phase	Fund Source	2019	2020	2021	2022	2023	Total
1	2	3	4	5	6	7	8
36TH STREET FROM AUSTRALIAN AVE TO POINSETTA AVE	-Proj# 4415701				Length: 1.070 MI	*Non-SIS*	
6 Type of Work: BIKE LANE/SIDEWALK					7 Lead Agency: WEST PALM BEACH		
9 Description: Buffered bicycle lanes and pedestrian enhancements. Includes construction of bicycle and pedestrian bridge.					8		
10	11	12					
PE	SU	0	7,000	0	0	0	7,000
CST	LF	0	0	0	3,875,805	0	3,875,805
CST	SU	0	0	0	4,987,000	0	4,987,000
Total		0	7,000	0	8,862,805	0	8,869,805
13	14	15					
Prior Years Cost	Future Years Cost	Total Project Cost					8,869,805

1. Project Name and limits.
2. FDOT Financial Management Number.
3. Length of the project in miles.
4. Identifies whether the project is part of the Strategic Intermodal System.
5. Identifies whether the project is a Regionally Significant Project.
6. Shows the Type of Work accomplished by the project.
7. Lead agency for the project.
8. Identifies how the project is referenced in the Long Range Transportation Plan (LRTP).
9. Provides any explanatory description or notes for the project.
10. Phase of the project.
11. Funding source. See Fund Summary for descriptions.
12. Programmed cost estimates for each fiscal year.
13. Funds already encumbered/expended for the project in previous years.
14. Funds expected to be necessary for the project in future years beyond the five-year period addressed in the TIP.
15. Total project cost including prior years, the current TIP and future years.

**Section 1 - SIS Capacity**

Phase	Fund Source	2019	2020	2021	2022	2023	Total
BEELINE HWY/SR-710 FROM MARTIN CO LINE TO CONGRESS AVE - Proj# 4193481					Length: 22.010 MI	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
Description: Widen from to 2 for 4 lanes.							
Notes: Construction under #4193482.							
CST	DIH	1,711	0	0	0	0	1,711
Total		1,711	0	0	0	0	1,711
Prior Years Cost		6,484,544	Future Years Cost		Total Project Cost		6,486,255
BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708 - Proj# 4192511					Length: 3.142 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					L RTP#: Pages 112-116		
Description: Widen from 4 lanes to 6 lanes.							
Notes: PD& E under 419348-1.							
PE	DIH	36,076	0	0	0	0	36,076
PE	DS	17,356	0	0	0	0	17,356
ROW	DS	35,000	1,207,462	1,056,001	0	0	2,298,463
ROW	DIH	16,218	0	0	0	0	16,218
ENV	DS	40,454	0	0	0	0	40,454
PE	DDR	0	2,000,000	0	0	0	2,000,000
RRU	ACNP	0	0	2,400,000	0	0	2,400,000
CST	DI	0	0	0	55,452,484	0	55,452,484
CST	PKYI	0	0	0	31,597,531	0	31,597,531
CST	SA	0	0	0	49,999	0	49,999
CST	ACNP	0	0	0	25,527,014	0	25,527,014
Total		145,104	3,207,462	3,456,001	112,627,028	0	119,435,595
Prior Years Cost		5,904,193	Future Years Cost		Total Project Cost		125,339,788
FLORIDA TPK AT GLADES RD - Proj# 4356154					Length: .400 MI	*SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
CST	PKYI	783	0	0	0	0	783
PE	PKYI	163	0	0	0	0	163
Total		946	0	0	0	0	946
Prior Years Cost		5,077,082	Future Years Cost		Total Project Cost		5,078,028



Phase	Fund Source	2019	2020	2021	2022	2023	Total
<b>FLORIDA TPK AT HYPOLUXO RD - Proj# 4397411</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: INTERCHANGE (NEW)</b>					Lead Agency: FDOT		
Description: New interchange at Hypoluxo Road and Florida's Turnpike							
PDE	PKYI	0	1,000,000	0	0	0	1,000,000
<b>Total</b>		<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,000,000
<b>FLORIDA TPK AT LAKE WORTH RD - Proj# 4061444</b>					Length: 3.396 MI	*SIS*	
<b>Type of Work: INTERCHANGE IMPROVEMENT</b>					Lead Agency: FDOT		
Description: Reconstruct Florida Turnpike Interchange at Lake Worth Road							
RPY	PKYI	0	1,499,998	0	0	0	1,499,998
<b>Total</b>		<b>0</b>	<b>1,499,998</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,499,998</b>
<i>Prior Years Cost</i>		46,863,028	<i>Future Years Cost</i>		<i>Total Project Cost</i>		48,363,026
<b>FLORIDA TPK FROM ATLANTIC AVE TO N OF BOYNTON BEACH BLVD - Proj# 4371691</b>					Length: 5.075 MI	*SIS*	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					Lead Agency: FDOT		
Description: Widen from 6 lanes to 8 lanes.					L RTP#: Page 110		
PE	PKYI	4,735,368	0	0	0	0	4,735,368
ENV	PKYI	0	0	0	0	200,000	200,000
<b>Total</b>		<b>4,735,368</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>4,935,368</b>
<i>Prior Years Cost</i>		4,422,255	<i>Future Years Cost</i>	223,090,627	<i>Total Project Cost</i>		232,448,250

Phase	Fund Source	2019	2020	2021	2022	2023	Total
<b>FLORIDA TPK FROM BEELINE HWY/SR710 TO N OF INDIANTOWN RD - Proj# 4157481</b>					Length: 10.825 MI	*SIS*	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					Lead Agency: FDOT		
Description: Widen from 4 lanes to 6 lanes.					L RTP#: 110		
PE	PKYI	21,546,733	0	0	0	0	21,546,733
ENV	PKYI	1,000,000	0	0	0	0	1,000,000
RRU	PKYI	240,000	0	0	0	0	240,000
PDE	PKYI	1,406	0	0	0	0	1,406
ROW	PKYI	0	0	0	5,000,000	0	5,000,000
RRU	PKBD	0	0	0	0	3,000,000	3,000,000
<b>Total</b>		<b>22,788,139</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>3,000,000</b>	<b>30,788,139</b>
<i>Prior Years Cost</i>		<i>6,401,235</i>	<i>Future Years Cost</i>	<i>349,765,565</i>	<i>Total Project Cost</i>		<i>386,954,939</i>
<b>FLORIDA TPK FROM BROWARD COUNTY LINE TO GLADES RD - Proj# 4182141</b>					Length: 3.406 MI	*SIS*	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					Lead Agency: FDOT		
Description: Widen from 6 lanes to 8 lanes.					L RTP#: Pages 112-116		
ROW	PKYI	1,222	0	0	0	0	1,222
PE	PKYI	1,300,442	0	0	0	0	1,300,442
ENV	PKYI	0	0	200,000	0	0	200,000
<b>Total</b>		<b>1,301,664</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>1,501,664</b>
<i>Prior Years Cost</i>		<i>4,203,687</i>	<i>Future Years Cost</i>	<i>250,692,601</i>	<i>Total Project Cost</i>		<i>256,397,952</i>
<b>FLORIDA TPK FROM GLADES RD TO ATLANTIC AVE - Proj# 4171321</b>					Length: 5.937 MI	*SIS*	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					Lead Agency: FDOT		
Description: Widen from 6 lanes to 8 lanes.					L RTP#: Page 110		
PE	PKYI	4,722,355	0	0	0	0	4,722,355
ENV	PKYI	0	100,000	0	100,000	0	200,000
<b>Total</b>		<b>4,722,355</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>4,922,355</b>
<i>Prior Years Cost</i>		<i>5,022,760</i>	<i>Future Years Cost</i>	<i>262,115,567</i>	<i>Total Project Cost</i>		<i>272,060,682</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
<b>FLORIDA TPK FROM LAKE WORTH ROAD TO BEELINE HWY/SR-710 (MP 93 TO 106) - Proj# 4061431</b>					Length: 13.041 MI	*SIS*	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					Lead Agency: FDOT		
Description: Widen from 4 lanes to 6 lanes.							
PE	PKYI	538	1,800,000	0	0	0	1,800,538
PE	PKED	8,495,802	0	0	0	0	8,495,802
ROW	PKYI	0	0	0	2,842,600	0	2,842,600
<b>Total</b>		<b>8,496,340</b>	<b>1,800,000</b>	<b>0</b>	<b>2,842,600</b>	<b>0</b>	<b>13,138,940</b>
<i>Prior Years Cost</i>		<i>16,175,023</i>	<i>Future Years Cost</i>	<i>460,204,847</i>	<i>Total Project Cost</i>		<i>489,518,810</i>
<b>FLORIDA TPK FROM N OF BOYTON BEACH BLVD TO LAKE WORTH RD - Proj# 4061441</b>					Length: 7.577 MI	*SIS*	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					Lead Agency: FDOT		
					L RTP#: Pages 112-116		
Description: Widen Florida's Turnpike from 4 lanes to 8 lanes with express lanes.							
CST	PKYI	196,000,000	0	0	0	0	196,000,000
<b>Total</b>		<b>196,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>196,000,000</b>
<i>Prior Years Cost</i>		<i>21,361,239</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>217,361,239</i>
<b>GLADES RD NB EXIT RAMP IMPROVEMENTS (MP 75) - Proj# 4356151</b>					Length: .541 MI	*SIS*	
<b>Type of Work: INTERCHANGE - ADD LANES</b>					Lead Agency: FDOT		
CST	PKYI	4,067	0	0	0	0	4,067
PE	PKYI	691	0	0	0	0	691
<b>Total</b>		<b>4,758</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,758</b>
<i>Prior Years Cost</i>		<i>7,626,568</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,631,326</i>
<b>I-95 AT 10TH AVE N (INTERIM INTERCHANGE) - Proj# 4127332</b>					Length: 1.687 MI	*SIS*	
<b>Type of Work: INTERCHANGE IMPROVEMENT</b>					Lead Agency: FDOT		
Description: Interim interchange improvement to add EB left turn lane on overpass, add receiving lane on NB on-ramp, and add SB right turn lane on SB off-ramp.							
DSB	DIH	4,385	0	0	0	0	4,385
<b>Total</b>		<b>4,385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,385</b>
<i>Prior Years Cost</i>		<i>13,312,117</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>13,316,502</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
I-95 AT 10TH AVE NORTH - Proj# 4127331					Length: .010 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: Pages 112-116		
Description: Reconstruct interchange (add lanes) to increase capacity.							
PDE	SA	19,563	0	0	0	0	19,563
PDE	DDR	1,000,000	0	0	0	0	1,000,000
PE	DIH	0	0	30,000	0	0	30,000
PE	DI	0	0	2,620,000	0	0	2,620,000
ROW	DI	0	0	0	4,286,986	0	4,286,986
ROW	DDR	0	0	0	200,000	0	200,000
ROW	DS	0	0	0	713,748	890,225	1,603,973
ROW	DIH	0	0	0	204,843	0	204,843
Total		1,019,563	0	2,650,000	5,405,577	890,225	9,965,365
Prior Years Cost		346,360	Future Years Cost		Total Project Cost		39,631,747

I-95 AT 45TH ST - Proj# 4365191					Length: .998 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: Pages 91-92		
Description: Add lanes to interchange to increase capacity.							
PDE	SA	2,197	0	0	0	0	2,197
ENV	DDR	9,610	0	0	0	0	9,610
PDE	ACSA	3,987	0	0	0	0	3,987
PE	DIH	0	0	100,000	0	0	100,000
PE	DI	0	0	5,900,000	0	0	5,900,000
ROW	BNIR	0	0	0	2,445,082	0	2,445,082
ROW	ACNP	0	0	0	42,436	0	42,436
Total		15,794	0	6,000,000	2,487,518	0	8,503,312
Prior Years Cost		1,843,579	Future Years Cost		Total Project Cost		89,816,168

Phase	Fund Source	2019	2020	2021	2022	2023	Total
I-95 AT 6TH AVENUE SOUTH - Proj# 4369631					Length: 2.416 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
Description: Reconstruct interchange (add lanes) to increase capacity.					LRTP#: Pages 112-116		
PE	DIH	2,611	0	0	0	0	2,611
PDE	DIH	8,512	0	0	0	0	8,512
ROW	ACNP	0	0	4,826,906	44,597	0	4,871,503
ROW	DDR	0	0	665,105	0	0	665,105
ENV	DS	0	0	20,000	0	0	20,000
ROW	BNIR	0	0	0	889,137	0	889,137
RRU	ACNP	0	0	0	350,000	0	350,000
CST	ACNP	0	0	0	0	12,731,186	12,731,186
Total		11,123	0	5,512,011	1,283,734	12,731,186	19,538,054
Prior Years Cost		1,788,018	Future Years Cost		Total Project Cost		21,326,072

I-95 AT ATLANTIC AVE/SR-806 - Proj# 4347221					Length: .964 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
Description: Add lanes to increase capacity					LRTP#: Pages 112-116		
PE	SA	1,801	0	0	0	0	1,801
ROW	DS	9,110	0	0	0	0	9,110
ROW	DIH	1,728	0	0	0	0	1,728
ROW	DDR	574,000	0	0	0	0	574,000
CST	SA	307,453	0	0	0	0	307,453
CST	ACNP	31,358	0	0	0	0	31,358
Total		925,450	0	0	0	0	925,450
Prior Years Cost		14,948,030	Future Years Cost		Total Project Cost		15,873,480

Phase	Fund Source	2019	2020	2021	2022	2023	Total
I-95 AT BELVEDERE RD NB - Proj# 4397591					Length: .811 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
Description: Add a second northbound to eastbound off-ramp							
PE	DIH	0	10,000	0	0	0	10,000
PE	DS	0	199,240	0	0	0	199,240
RRU	DS	0	0	10,000	0	0	10,000
ENV	DS	0	0	50,000	0	0	50,000
CST	DS	0	0	0	1,709,152	0	1,709,152
CST	DIH	0	0	0	40,841	0	40,841
Total		0	209,240	60,000	1,749,993	0	2,019,233
Prior Years Cost			Future Years Cost		Total Project Cost		2,019,233

I-95 AT BLUE HERON BLVD - Proj# 4347231					Length: 1.033 MI	*SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: FDOT		
Description: NEW SIS/NHS CONNECTOR PROJECT. FROM I-95 PALM BEACH COUNTY INTERCHANGE MASTER PLAN.							
CST	ACNP	8,627	0	0	0	0	8,627
Total		8,627	0	0	0	0	8,627
Prior Years Cost		1,955,923	Future Years Cost		Total Project Cost		1,964,550

I-95 AT BOYNTON BEACH BLVD/SR-804 - Proj# 4358041					Length: 2.523 MI	*SIS*		
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT			
					L RTP#: Pages 112-116			
Description: Reconstruct interchange to increase capacity.								
PE	ACNP	143,709	0	0	0	0	143,709	
ENV	DDR	9,610	0	0	0	0	9,610	
PDE	DIH	1,463	0	0	0	0	1,463	
ROW	BNIR	0	18,885,849	0	0	0	18,885,849	
ROW	DIH	0	397,753	0	0	0	397,753	
Total		154,782	19,283,602	0	0	0	19,438,384	
Prior Years Cost		4,984,099	Future Years Cost		32,137,440	Total Project Cost		56,559,923

Phase	Fund Source	2019	2020	2021	2022	2023	Total
I-95 AT CENTRAL BOULEVARD - Proj# 4132651					Length: 2.010 MI	*SIS*	
Type of Work: INTERCHANGE (NEW)					Lead Agency: FDOT		
					LRTP#: Pages 112-116		
Description: Construct new I-95 Interchange.							
PE	DIH	530	0	0	0	0	530
ROW	BNIR	8,718,478	0	0	0	0	8,718,478
ROW	DDR	150,000	0	0	0	0	150,000
ROW	DIH	171,860	0	0	0	0	171,860
PDE	DIH	728	0	0	0	0	728
ROW	ACNP	0	250,288	0	0	0	250,288
ENV	DS	0	65,000	0	0	0	65,000
RRU	DI	0	0	0	0	250,000	250,000
Total		9,041,596	315,288	0	0	250,000	9,606,884
Prior Years Cost		5,949,607	Future Years Cost		Total Project Cost		98,766,982
I-95 AT GATEWAY BLVD - Proj# 2319321					Length: 2.946 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: Pages 112-116		
Description: Interim interchange improvements.							
PE	ACNP	145,013	0	0	0	0	145,013
ENV	DS	3,500	0	0	0	0	3,500
PDE	DIH	3,857	0	0	0	0	3,857
ROW	BNIR	0	8,628,715	0	0	0	8,628,715
ROW	DDR	0	1,130,889	971,126	0	0	2,102,015
ROW	DIH	0	271,590	0	0	0	271,590
ENV	ACNP	0	50,000	0	0	0	50,000
RRU	ACNP	0	0	0	10,130,000	0	10,130,000
CST	ACNP	0	0	0	30,331,817	0	30,331,817
Total		152,370	10,081,194	971,126	40,461,817	0	51,666,507
Prior Years Cost		5,409,002	Future Years Cost		Total Project Cost		57,075,509

Phase	Fund Source	2019	2020	2021	2022	2023	Total
I-95 AT GLADES ROAD/SR-808 - Proj# 4124204					Length: 2.028 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					L RTP#: Pages 91-92		
Description: Construct separated auxiliary lanes from westbound Glades Road to I-95 over Airport Rd, provide improved bike lanes.							
DSB	ACNP	27,775,538	0	0	0	0	27,775,538
PE	DIH	821	0	0	0	0	821
DSB	DS	51,400	0	0	0	0	51,400
ROW	DS	5,081,452	686,012	0	0	0	5,767,464
ROW	DIH	2,917	0	0	0	0	2,917
PE	ACNP	225,000	0	0	0	0	225,000
RRU	ACNP	550,000	0	0	0	0	550,000
ENV	DS	20,000	0	0	0	0	20,000
INC	ACNP	0	350,000	0	0	0	350,000
Total		33,707,128	1,036,012	0	0	0	34,743,140
Prior Years Cost		1,554,240	Future Years Cost		Total Project Cost		36,297,380
I-95 AT HYPOLUXO RD (INTERIM INTERCHANGE) - Proj# 4132572					Length: 1.273 MI	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
Description: Interim interchange project to add EB left turn on overpass.							
DSB	DIH	606	0	0	0	0	606
Total		606	0	0	0	0	606
Prior Years Cost		6,612,932	Future Years Cost		Total Project Cost		6,613,538
I-95 AT HYPOLUXO ROAD - Proj# 4132571					Length: .010 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					L RTP#: Pages 112-116		
Description: Reconstruct interchange (add lanes) to increase capacity.							
PDE	DDR	300,000	0	0	0	0	300,000
PDE	DIH	25,000	0	0	0	0	25,000
ENV	ACNP	15,000	0	0	0	0	15,000
PE	ACNP	0	0	2,250,000	0	0	2,250,000
ROW	BNIR	0	0	0	545,328	0	545,328
ROW	ACNP	0	0	0	42,000	360,281	402,281
Total		340,000	0	2,250,000	587,328	360,281	3,537,609
Prior Years Cost			Future Years Cost		Total Project Cost		20,551,391



Phase	Fund Source	2019	2020	2021	2022	2023	Total
I-95 AT INDIANTOWN ROAD - Proj# 4397581					Length: 1.185 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
Description: Reconstruct and signalize I-95 NB off ramp; lengthen EB Indiantown Rd left turn storage lane; add auxiliary lane on Indiantown Rd. from I-95 exit to Island Way; restripe existing right turn lane to a shared/thru right turn lane.							
PE	DIH	132	0	0	0	0	132
ROW	LF	0	546,519	0	0	0	546,519
ENV	DS	0	0	30,000	0	0	30,000
RRU	DS	0	0	0	199,000	0	199,000
CST	DS	0	0	0	0	3,452,101	3,452,101
CST	DIH	0	0	0	0	146,345	146,345
CST	DDR	0	0	0	0	200,000	200,000
Total		132	546,519	30,000	199,000	3,798,446	4,574,097
Prior Years Cost		507,868	Future Years Cost		Total Project Cost		5,081,965
I-95 AT LANTANA ROAD - Proj# 4132581					Length: .010 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: Pages 112-116		
Description: Add lanes to I-95 Interchange to increase capacity.							
PDE	DDR	1,000,000	0	0	0	0	1,000,000
ENV	DDR	9,610	0	0	0	0	9,610
PDE	DIH	8,539	0	0	0	0	8,539
PE	DIH	0	0	30,000	0	0	30,000
PE	DI	0	0	2,000,000	0	0	2,000,000
ROW	DI	0	0	0	6,643,956	0	6,643,956
ROW	DIH	0	0	0	153,476	18,130	171,606
ROW	DDR	0	0	0	695,700	341,784	1,037,484
Total		1,018,149	0	2,030,000	7,493,132	359,914	10,901,195
Prior Years Cost		396,001	Future Years Cost		Total Project Cost		30,975,251

Phase	Fund Source	2019	2020	2021	2022	2023	Total
I-95 AT LINTON BOULEVARD INTERCHANGE - Proj# 4353841					Length: 2.066 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: Pages 112-116		
Description: Add lanes at I-95 Interchange to increase capacity. Also includes widening Linton Blvd.							
DSB	ACNP	11,240,318	0	0	0	0	11,240,318
PE	DIH	1,176	0	0	0	0	1,176
RRU	SA	800,000	0	0	0	0	800,000
ROW	DI	428,333	0	0	0	0	428,333
DSB	SA	1,990,323	0	0	0	0	1,990,323
PE	DS	207,000	0	0	0	0	207,000
ROW	DS	3,950,471	0	0	0	0	3,950,471
ROW	DIH	125,746	0	0	0	0	125,746
RRU	ACNP	50,000	0	0	0	0	50,000
ENV	DS	80,138	0	0	0	0	80,138
PDE	DIH	421	0	0	0	0	421
ROW	DDR	0	1,944,405	546,951	0	0	2,491,356
INC	ACNP	0	165,000	0	0	0	165,000
Total		18,873,926	2,109,405	546,951	0	0	21,530,282
Prior Years Cost		5,151,741	Future Years Cost		Total Project Cost		26,682,023
I-95 AT NORTHLAKE BLVD - Proj# 4358031					Length: 1.423 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: Pages 91-92		
Description: Add turn lanes, increase ramp length, and access management improvements.							
ROW	DDR	940	0	0	0	0	940
PE	ACNP	91,457	0	0	0	0	91,457
PDE	DIH	1,105	0	0	0	0	1,105
ROW	BNIR	0	9,654,890	0	0	0	9,654,890
ROW	ACNP	0	115,928	8,140,528	0	0	8,256,456
ENV	DI	0	80,000	0	0	0	80,000
RRU	DI	0	0	500,000	0	0	500,000
CST	DIH	0	0	0	88,800	0	88,800
CST	DI	0	0	0	31,802,334	0	31,802,334
Total		93,502	9,850,818	8,640,528	31,891,134	0	50,475,982
Prior Years Cost		5,565,416	Future Years Cost		Total Project Cost		56,041,398

Phase	Fund Source	2019	2020	2021	2022	2023	Total
I-95 AT OKEECHOBEE BLVD - Proj# 4397551					Length: .363 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
Description: Add a right turn lane on eastbound Okeechobee Boulevard, the addition of a bicycle lane buffer and realignment of existing bike lanes.							
PE	ACNP	4,874	0	0	0	0	4,874
CST	ACNP	0	0	0	877,349	0	877,349
Total		4,874	0	0	877,349	0	882,223
Prior Years Cost		288,551	Future Years Cost		Total Project Cost		1,170,774
I-95 AT PALM BEACH LAKES BLVD - Proj# 4132601					Length: .010 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
Description: Reconstruction interchange (add lanes) to increase capacity.							
PE	ACNP	0	0	0	0	1,366,295	1,366,295
Total		0	0	0	0	1,366,295	1,366,295
Prior Years Cost			Future Years Cost		12,227,701	Total Project Cost	13,593,996
I-95 AT SOUTHERN BLVD/SR-80 INTERCHANGE - Proj# 4355161					Length: 4.293 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: Pages 112-116		
Description: Add lanes to interchange to increase capacity.							
ENV	DS	9,610	0	0	0	0	9,610
PDE	DIH	1,852	0	0	0	0	1,852
ROW	ACNP	0	754,951	0	125,399	4,136,681	5,017,031
PE	ACNP	0	0	7,625,000	0	0	7,625,000
ROW	BNIR	0	0	0	3,386,242	0	3,386,242
Total		11,462	754,951	7,625,000	3,511,641	4,136,681	16,039,735
Prior Years Cost		2,584,693	Future Years Cost		106,923,438	Total Project Cost	125,547,866

Phase	Fund Source	2019	2020	2021	2022	2023	Total
I-95 AT WOOLBRIGHT RD - Proj# 4372791					Length: 6.662 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: Pages 91-92		
Description: Add lanes to increase capacity.							
PDE	DS	1,000,000	0	0	0	0	1,000,000
PDE	DIH	33,356	0	0	0	0	33,356
PE	ACNP	0	0	1,120,000	0	0	1,120,000
ROW	BNIR	0	0	0	19,417,887	0	19,417,887
ROW	ACNP	0	0	0	280,000	5,109,727	5,389,727
RRU	ACNP	0	0	0	0	200,000	200,000
Total		1,033,356	0	1,120,000	19,697,887	5,309,727	27,160,970
Prior Years Cost		410,742	Future Years Cost		Total Project Cost		38,996,795
I-95 FROM BROW/PALM BCH CO LINE TO SOUTH OF GLADES RD. - Proj# 4331094					Length: 2.719 MI	*SIS*	
Type of Work: ADD SPECIAL USE LANE					Lead Agency: FDOT		
					LRTP#: Pages 112-116		
Description: Construct managed toll lanes. Includes conversion of existing HOV lane to managed lane and add second managed lane.							
DSB	DI	1,050,000	0	0	0	0	1,050,000
DSB	ACNP	339,668	0	0	0	0	339,668
INC	ACNP	700,000	1,050,000	0	0	0	1,750,000
ROW	DIH	3,321	0	0	0	0	3,321
ENV	DI	121	0	0	0	0	121
ROW	DDR	227,000	0	0	0	0	227,000
Total		2,320,110	1,050,000	0	0	0	3,370,110
Prior Years Cost		67,309,020	Future Years Cost		Total Project Cost		70,679,130
I-95 FROM BROWARD COUNTY LINE TO LINTON BLVD - Proj# 4331096					Length: 9.100 MI	*SIS*	
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: FDOT		
					LRTP#: Pages 112-116		
Description: Preliminary engineering to evaluate additional capacity on I-95 from the Palm Beach/Broward County Line to Linton Blvd (Corridor design)							
PE	DDR	250,000	0	0	0	0	250,000
PE	SA	19,514	0	0	0	0	19,514
CST	DIH	50,000	0	0	0	0	50,000
PE	ACNP	500,000	0	0	0	0	500,000
CST	ACNP	1,000,000	1,000,000	1,000,000	0	0	3,000,000
Total		1,819,514	1,000,000	1,000,000	0	0	3,819,514
Prior Years Cost		4,947,416	Future Years Cost		Total Project Cost		8,766,930

Phase	Fund Source	2019	2020	2021	2022	2023	Total
I-95 FROM BROWARD COUNTY LINE TO LINTON BLVD. - Proj# 4331091					Length: 8.100 MI	*SIS*	
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: FDOT		
Description: Preliminary engineering to evaluate additional capacity on I-95.					LRTP#: Pages 112-116		
PE	DIH	3,098	0	0	0	0	3,098
PE	ACNP	500,000	0	0	0	0	500,000
Total		503,098	0	0	0	0	503,098
Prior Years Cost		5,307,321	Future Years Cost		Total Project Cost		5,810,419
I-95 FROM LINTON BLVD. TO INDIANTOWN RD. - Proj# 4331092					Length: 36.700 MI	*SIS*	
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: FDOT		
Description: CORRIDOR DESGN CONSULTANT FOR I-95 EXPRESS LANES NORTHERN PALM BEACH COUNTY							
PE	DIH	4,813	0	0	0	0	4,813
Total		4,813	0	0	0	0	4,813
Prior Years Cost		159,061	Future Years Cost		Total Project Cost		163,874
I-95 FROM NORTH OF GLADES ROAD TO SOUTH OF CONGRESS AVE - Proj# 4124203					Length: 3.800 MI	*SIS*	
Type of Work: INTERCHANGE (NEW)					Lead Agency: FDOT		
Description: Construct a new interchange at I-95 and Spanish River Boulevard					LRTP#: Pages 112-116		
MSC	ACSU	32,921	0	0	0	0	32,921
DSB	SU	17,881	0	0	0	0	17,881
ROW	SA	6,694	0	0	0	0	6,694
ROW	EB	1,187	0	0	0	0	1,187
ROW	DDR	0	75,649	0	0	0	75,649
Total		58,683	75,649	0	0	0	134,332
Prior Years Cost		87,164,954	Future Years Cost		Total Project Cost		87,299,286

Phase	Fund Source	2019	2020	2021	2022	2023	Total
I-95 FROM S. OF LINTON BLVD TO MARTIN COUNTY LINE - Proj# 4365761					Length: 38.081 MI	*SIS*	
Type of Work: CORRIDOR/SUBAREA PLANNING					Lead Agency: FDOT		
Description: I-95 managed lanes master plan from Linton Blvd to Martin County line.							
PDE	DIH	3,161	0	0	0	0	3,161
Total		3,161	0	0	0	0	3,161
Prior Years Cost		2,113,085	Future Years Cost		Total Project Cost		2,116,246
I-95 FROM SOUTH OF GLADES RD TO SOUTH OF LINTON BLVD - Proj# 4331095					Length: 5.695 MI	*SIS*	
Type of Work: ADD SPECIAL USE LANE					Lead Agency: FDOT		
					L RTP#: Pages 112-116		
Description: Construct managed toll lanes, includes conversion of existing HOV lane to managed lane and add second managed lane.							
DSB	DIH	258,704	0	0	0	0	258,704
PE	DIH	17,503	0	0	0	0	17,503
RRU	DDR	300,000	0	0	0	0	300,000
RRU	DSBD	1,450,000	175,000	0	0	0	1,625,000
DSB	DSBD	97,030,011	353,200	2,700,000	0	0	100,083,211
PE	DSBD	1,128,100	0	0	0	0	1,128,100
ENV	DSBD	100,000	0	0	0	0	100,000
DSB	DDR	1,684,354	0	0	0	0	1,684,354
DSB	DS	5,146,921	263,750	100,000	0	0	5,510,671
ROW	DIH	1,159	0	0	0	0	1,159
PDE	DIH	6,618	0	0	0	0	6,618
INC	DSBD	0	0	200,000	200,000	0	400,000
INC	SA	0	0	0	0	2,000,000	2,000,000
Total		107,123,370	791,950	3,000,000	200,000	2,000,000	113,115,320
Prior Years Cost		334,409	Future Years Cost		Total Project Cost		113,449,729
I-95 WOOLBRIGHT BLVD (INTERIM INTERCHANGE) - Proj# 2319322					Length: 1.184 MI	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
Description: ADD EASTBOUND AND WESTBOUND LEFT TURN LANES ON OVERPASS, INCREASE EXISTING TURN LANE STORAGES,& ADD RECEIVING LANES TO NORTHBOUND & SOUTHBOUND ON-RAMPS;SHORT TERM IMPROVEMENTS							
DSB	SA	4,404	0	0	0	0	4,404
Total		4,404	0	0	0	0	4,404
Prior Years Cost		12,502,671	Future Years Cost		Total Project Cost		12,507,075

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SOUTHERN BLVD/SR-80 AT FOREST HILL BLVD - Proj# 4363071					Length: .519 MI	*SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: FDOT		
Description: Add 3rd WB left turn, convert NB to 3 through lanes & continuous right turn lane					LRTP#: Pages 91-92		
PE	DIH	1,189	0	0	0	0	1,189
ROW	DIH	5,000	0	0	0	0	5,000
PE	ACNP	3,888	0	0	0	0	3,888
RRU	ACNP	222,000	0	0	0	0	222,000
CST	ACNP	5,666,178	0	0	0	0	5,666,178
Total		5,898,255	0	0	0	0	5,898,255
Prior Years Cost		1,014,738	Future Years Cost		Total Project Cost		6,912,993
SOUTHERN BLVD/SR-80 AT SR-7/US-441 - Proj# 4378681					Length: .914 MI	*SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: FDOT		
Description: Reconstruct intersection (add lanes) to increase capacity.					LRTP#: Pages 91-92		
PE	DIH	0	0	10,000	0	0	10,000
PE	ACNP	0	0	479,063	0	0	479,063
ENV	ACNP	0	0	0	110,000	0	110,000
Total		0	0	489,063	110,000	0	599,063
Prior Years Cost			Future Years Cost		Total Project Cost		5,771,468
SOUTHERN BLVD/SR-80. FROM PIKE ROAD TO E. OF NB TURNPIKE RAMPS - Proj# 4363021					Length: .379 MI	*SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: FDOT		
Description: Reconstruct intersection (add lanes) at Southern Blvd (SR 80) and Pike Rd and Florida Turnpike					LRTP#: Pages 91-92		
PE	NHPP	43	0	0	0	0	43
PE	SA	930	0	0	0	0	930
CST	DIH	1,499	0	0	0	0	1,499
Total		2,472	0	0	0	0	2,472
Prior Years Cost		2,226,840	Future Years Cost		Total Project Cost		2,229,312

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-9/I-95 @ DONALD ROSS ROAD VARIOUS LOCATIONS - Proj# 4297851					Length: 1.104 MI	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
Description: COUNTY INCENTIVE GRANT PROGRAM (CIGP) LFA W/PALM BEACH COUNTY 50/50 SPLIT; 52-01 DOT STRUCTURE WORK; 52-02 PBC LFA G/W 231932-2, 412733-2, 413257-2, 430932-1 CK #2832818 FROM PALM BEACH COUNTY FOR 273,917 REC'D 5/7/14							
DSB	SA	10,120	0	0	0	0	10,120
Total		10,120	0	0	0	0	10,120
Prior Years Cost		4,424,693	Future Years Cost		Total Project Cost		4,434,813
US-27 AT CR-827 & OKEELANTA RD INTERSECTIONS - Proj# 4399301					Length: 1.963 MI	*SIS*	
Type of Work: ADD SPECIAL USE LANE					Lead Agency: FDOT		
Description: Construct acceleration lanes and installation of flashing beacons.							
PE	ACSS	412,424	0	0	0	0	412,424
ENV	DDR	0	40,000	0	0	0	40,000
CST	ACSS	0	0	1,824,311	0	0	1,824,311
Total		412,424	40,000	1,824,311	0	0	2,276,735
Prior Years Cost			Future Years Cost		Total Project Cost		2,276,735
US-27/SR-25 INTERSECTION WITH SR-80 - Proj# 4353861					Length: .476 MI	*SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
Description: ADD A RECEIVING LANE ON US-27 NB FOR WB RIGHT TURN LANE TO MERGE INTO AND REMOVE YIELD CONTROL FOR WB RIGHT TURN LANE. ADD A SECOND SB LEFT TURN LANE FOR ADDITIONAL STORAGE CAPACITY.							
CST	DIH	1,985	0	0	0	0	1,985
Total		1,985	0	0	0	0	1,985
Prior Years Cost		868,967	Future Years Cost		Total Project Cost		870,952



---

**Section 2 - Major TPA Projects**

---

Phase	Fund Source	2019	2020	2021	2022	2023	Total
ATLANTIC AVE/SR-806 FROM SR-7/US-441 TO WEST OF LYONS ROAD - Proj# 2296584					Length: 1.000 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Description: Widen from 2 to 4 lanes					L RTP#: Pages 112-116, H-62		
Notes: PD&E under 229658-1.							
PE	DIH	1,163	0	0	0	0	1,163
ROW	DDR	1,721,748	37,662	2,407,096	3,103,455	0	7,269,961
ROW	DIH	189,520	0	0	0	0	189,520
PDE	DIH	2,000	0	0	0	0	2,000
ROW	DS	0	6,994,229	1,695,479	0	0	8,689,708
ENV	DS	0	50,000	5,000	0	0	55,000
RRU	DDR	0	0	200,000	0	0	200,000
CST	DS	0	0	0	8,313,145	0	8,313,145
CST	DIH	0	0	0	119,174	0	119,174
CST	DDR	0	0	0	6,893,680	0	6,893,680
Total		1,914,431	7,081,891	4,307,575	18,429,454	0	31,733,351
Prior Years Cost		1,591,071	Future Years Cost		Total Project Cost		33,324,422

ATLANTIC AVE/SR-806 FROM TURNPIKE TO JOG ROAD - Proj# 4405753					Length: 1.69 MI MI	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
Description: Project Development and Environment (PD&E) study for widening from 4 to 6 lanes.					L RTP#: pgs 112-116, H-63		
PDE	DDR	500,000	2,500,000	0	0	0	3,000,000
PDE	DIH	10,000	0	0	0	0	10,000
Total		510,000	2,500,000	0	0	0	3,010,000
Prior Years Cost			Future Years Cost		Total Project Cost		3,010,000

ATLANTIC AVE/SR-806 FROM WEST OF LYONS RD TO JOG RD - Proj# 4405751					Length: 2.520 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Description: Widen from 4 lanes to 6 lanes.					L RTP#: pgs. 112-116, H-63		
PE	DIH	0	0	0	20,000	0	20,000
PE	DDR	0	0	0	2,000,000	0	2,000,000
Total		0	0	0	2,020,000	0	2,020,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,020,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total	
ATLANTIC AVE/SR-806 FROM WEST OF LYONS RD TO TURNPIKE - Proj# 4405752					Length: 1 MI MI	*Non-SIS*		
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT			
					L RTP#: pgs 112-116, H-63			
Description: Project Development and Environment Study (PD&E) to widen from 4 to 6 lanes.								
Notes: Re-evaluation. State funds only design on 440575-1								
PDE	DDR	200,000	0	0	0	0	200,000	
PDE	DIH	10,000	0	0	0	0	10,000	
Total		210,000	0	0	0	0	210,000	
Prior Years Cost		Future Years Cost		Total Project Cost			210,000	
BEELINE HWY/SR-710 FROM W. OF AUSTRALIAN AVE TO OLD DIXIE HWY. - Proj# 2298961					Length: .819 MI	*SIS*		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT			
					L RTP#: pgs 112-116,H-29			
Description: Widen from 2 lanes to 4 lanes								
ROW	ACNP	882,022	0	0	0	0	882,022	
ROW	FHPP	26,775	0	0	0	0	26,775	
ROW	DDR	500,000	0	0	0	0	500,000	
ROW	SA	2,530	0	0	0	0	2,530	
ROW	SU	492,922	0	0	0	0	492,922	
RRU	LF	119,692	0	0	0	0	119,692	
ROW	ACSU	348,764	0	0	0	0	348,764	
ROW	DIH	1,836	0	0	0	0	1,836	
ROW	SIWR	56,876	0	0	0	0	56,876	
CST	SA	449,741	0	0	0	0	449,741	
CST	HPP	326,077	0	0	0	0	326,077	
CST	ACNP	93,498	0	0	0	0	93,498	
ROW	DS	0	1,068,172	0	0	0	1,068,172	
Total		3,300,733	1,068,172	0	0	0	4,368,905	
Prior Years Cost		59,714,230	Future Years Cost		Total Project Cost			64,083,135

Phase	Fund Source	2019	2020	2021	2022	2023	Total
BOUTWELL RD FROM LAKE WORTH RD/SR-802 TO 10TH AVE N - Proj# 4420941					Length: .768 MI	*Non-SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: LAKE WORTH		
Description: Add turn lanes and other operational improvements.					LRTP#: pgs 112-116, H-77		
PE	SU	5,000	0	0	0	0	5,000
CST	REPE	0	203,150	0	0	0	203,150
CST	SU	0	95,000	0	0	0	95,000
CST	HPP	0	1,157,955	0	0	0	1,157,955
CST	FHPP	0	1,138,050	0	0	0	1,138,050
CST	ACSA	0	500,845	0	0	0	500,845
Total		5,000	3,095,000	0	0	0	3,100,000
Prior Years Cost		Future Years Cost		Total Project Cost		3,100,000	
GLADES ROAD/SR-808 FROM SR-7 TO US-1/SR-5 - Proj# 2331662					Length: 7.615 MI	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
Description: Construct intersection improvements and turn lane extensions along Glades Road between SR 7 and US 1. Add 3rd N/S left at SR 7, Increase NB off ramp storage at I-95, Convert NB thru to NBL and SB Thru/Right to Excl. Right at NW 13th/University, Add 2nd NB left at NW 4th.					LRTP#: Pages 112-116		
RRU	DDR	2,000	0	0	0	0	2,000
PE	ACSU	56,868	0	0	0	0	56,868
CST	SA	458	0	0	0	0	458
Total		59,326	0	0	0	0	59,326
Prior Years Cost		8,191,691	Future Years Cost		Total Project Cost		8,251,017
OKEECHOBEE BLVD/SR-704 FROM SR-7 TO DOWNTOWN WEST PALM BEACH - Proj# 4417581					Length: 7.392 MI	*SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: FDOT		
Description: New premium transit service with associated multimodal corridor improvements (includes SR 7 from Okeechobee Blvd to Wellington Mall)					LRTP#: pgs 112-116, T-14		
Notes: TPA handling data collection/planning study.							
PDE	DIH	10,000	0	0	0	0	10,000
PE	DDR	0	0	750,000	0	3,000,000	3,750,000
Total		10,000	0	750,000	0	3,000,000	3,760,000
Prior Years Cost		Future Years Cost		Total Project Cost		3,760,000	

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SECOND TRI-RAIL STATION IN BOCA RATON - Proj# 4304582					Length: .000 MI	*SIS*	
Type of Work: TRANSIT CAPACITY					Lead Agency: SFRTA		
					LRTP#: pgs 112-116, T-26		
Description: Construct a second Tri-Rail Station in the area between north of Palmetto Park Road and north of Glades Road.							
Notes: PD&E and Design under 430458-1. FTAT transfer of \$500,000 (FY 2020) and \$3,416,735 (FY 2021).							
CAP	FTAT	0	500,000	3,416,735	0	0	3,916,735
CAP	TRIP	0	3,916,735	0	0	0	3,916,735
CAP	SU	0	500,000	3,416,735	0	0	3,916,735
Total		0	4,916,735	6,833,470	0	0	11,750,205
Prior Years Cost			Future Years Cost		Total Project Cost		11,750,205
SOUTHERN BLVD/SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD. - Proj# 4193452					Length: 7.215 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					LRTP#: pgs 112-116, H-44		
Description: Widen from 4 lanes to 6 lanes.							
INC	DDR	75,000	0	0	0	0	75,000
CST	DIH	4,932	0	0	0	0	4,932
ROW	DDR	8,202	762,182	0	0	0	770,384
ROW	SU	522,120	0	0	0	0	522,120
RRU	LF	69,278	0	0	0	0	69,278
PE	SA	1,409	0	0	0	0	1,409
ROW	CIGP	1,408	0	0	0	0	1,408
ROW	TRWR	0	1,314,453	0	0	0	1,314,453
Total		682,349	2,076,635	0	0	0	2,758,984
Prior Years Cost		46,040,000	Future Years Cost		Total Project Cost		48,798,984

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-7/441 FROM 60TH STREET TO NORTHLAKE BLVD. - Proj# 2296643					Length: 4.103 MI	*Non-SIS*	
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: FDOT		
Description: Construct new 4-lane roadway.					L RTP#: pgs 112-116, H-19		
ROW	SU	42,031	0	0	0	0	42,031
PE	DIH	639	0	0	0	0	639
RRU	DDR	31,417	0	0	0	0	31,417
CST	DIH	2,217	0	0	0	0	2,217
ROW	DDR	348,273	0	960,800	0	0	1,309,073
ENV	DS	0	1,491,647	0	0	0	1,491,647
ENV	DDR	0	1,368,904	0	0	0	1,368,904
Total		424,577	2,860,551	960,800	0	0	4,245,928
Prior Years Cost		41,626,246	Future Years Cost		Total Project Cost		45,872,174
SR-7/441 FROM OKEECHOBEE BLVD/SR-704 TO NORTHLAKE BLVD - Proj# 2296642					Length: 4.432 MI	*Non-SIS*	
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: FDOT		
Description: Widen from 2-lane to 4-lane divided highway.					L RTP#: pgs 112-116, H-19, H-33		
PE	DIH	1,327	0	0	0	0	1,327
ENV	DEM	1,500,000	0	0	0	0	1,500,000
ENV	DS	1,500,000	0	0	0	0	1,500,000
PDE	DIH	1,874	0	0	0	0	1,874
Total		3,003,201	0	0	0	0	3,003,201
Prior Years Cost		13,394,033	Future Years Cost		Total Project Cost		16,397,234
SR-7/441 FROM SR-704/OKEECHOBEE BLVD TO 60TH STREET - Proj# 2296644					Length: 4.428 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 2 / 2							
Description: Widen from 2 to 4 lanes.							
CST	DDR	46,215	0	0	0	0	46,215
CST	ACSA	127,752	0	0	0	0	127,752
Total		173,967	0	0	0	0	173,967
Prior Years Cost		14,536,887	Future Years Cost		Total Project Cost		14,710,854

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-7/US-441 FROM BROWARD/PB CO/LINE TO GLADES RD/SR-808 - Proj# 4279381					Length: 2.600 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Description: TRANSIT/NEPA PD&E STUDY; CONSTRUCT BUFFERED BIKE LANES, SHARED USE PATH & SIDEWALKS SIGNAL, TRANSIT, AND INTERSECTION IMPROVEMENTS.							
Notes: Previously project #425063-3 B/C RATIO = 40 / SHSP = #2 & #3;							
CST	DIH	947	0	0	0	0	947
PE	ACSU	865	0	0	0	0	865
PE	ACSA	4,171	0	0	0	0	4,171
PDE	DIH	4,150	0	0	0	0	4,150
Total		10,133	0	0	0	0	10,133
Prior Years Cost		10,518,601	Future Years Cost		Total Project Cost		10,528,734
SR-80 BYPASS BETWEEN US-27 AND US-441 - Proj# 4417571					Length: .000 MI	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
					L RTP#: pgs 112-116, H-76		
Description: Feasibility study to construct new 2-lane road (US 27 Connector/SR 80 bypass) from US 27 to SR 715.							
PLN	SU	0	0	0	250,000	0	250,000
Total		0	0	0	250,000	0	250,000
Prior Years Cost			Future Years Cost		Total Project Cost		250,000
SR-80 FROM SR-15 TO CR-880 - Proj# 4417561					Length: .000 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					L RTP#: pgs 112-116		
Description: Feasibility study for lighting along SR 80 from SR 15 to CR 880.							
PE	DIH	0	5,000	0	0	0	5,000
PE	DDR	0	75,000	0	0	0	75,000
Total		0	80,000	0	0	0	80,000
Prior Years Cost			Future Years Cost		Total Project Cost		80,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
TRI-RAIL EXTENSION FROM WEST PALM BEACH TO JUPITER - Proj# 4170317					Length: .000 MI	*SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT		
Description: Project Development & Environment study for Tri-Rail New Service Extension from West Palm Beach to Jupiter					L RTP#: pgs 112-116, T-03		
Notes: South Florida East Coast Corridor transit alternative analysis							
PDE	DIH	15,000	0	0	0	0	15,000
PDE	TRIP	0	1,350,000	0	0	0	1,350,000
Total		15,000	1,350,000	0	0	0	1,365,000
Prior Years Cost		1,157,244	Future Years Cost		Total Project Cost		2,522,244
TRI-RAIL NORTHERN LAYOVER MAINTENANCE FACILITY - Proj# 4297671					Length: .000 MI	*SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: SFRTA		
Description: Construct SFRTA layover maintenance facility north of the Mangonia Park Tri-Rail Station.					L RTP#: Pages 112-116		
Notes: FTAT Transfer Funds: \$17,115,944 (FY 2017); \$9,600,000 (FY 2018); \$3,534,056 (FY 2019).							
CAP	FTAT	3,534,056	0	0	0	0	3,534,056
CAP	SU	3,534,056	0	0	0	0	3,534,056
Total		7,068,112	0	0	0	0	7,068,112
Prior Years Cost		59,331,888	Future Years Cost		Total Project Cost		66,400,000
US-1/SR-5 FROM CAMINO REAL TO INDIANTOWN ROAD - Proj# 4383861					Length: 17.639 MI	*Non-SIS*	
Type of Work: TRANSIT CAPACITY					Lead Agency: FDOT		
Description: Multimodal corridor improvements and introduce corridor-based BRT bus service, including major transit amenities.					L RTP#: pgs 112-116, T-19		
PDE	DIH	2,000	0	0	0	0	2,000
PE	TRIP	0	375,000	0	0	0	375,000
PE	DIH	0	5,000	10,000	0	0	15,000
PE	SU	0	375,000	0	0	0	375,000
PE	DDR	0	0	0	3,000,000	1,500,000	4,500,000
Total		2,000	755,000	10,000	3,000,000	1,500,000	5,267,000
Prior Years Cost			Future Years Cost		Total Project Cost		5,267,000



---

**Section 3 - Local Initiatives Program**

---

Phase	Fund Source	2019	2020	2021	2022	2023	Total
36TH ST FROM AUSTRALIAN AVE TO POINSETTA AVE - Proj# 4415701					Length: 1.070 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: WEST PALM BEACH		
Description: Buffered bicycle lanes and pedestrian enhancements. Includes construction of bicycle and pedestrian bridge.					L RTP#: pgs 124-131		
PE	SU	0	7,000	0	0	0	7,000
CST	LF	0	0	0	3,875,805	0	3,875,805
CST	SU	0	0	0	4,987,000	0	4,987,000
Total		0	7,000	0	8,862,805	0	8,869,805
Prior Years Cost		Future Years Cost		Total Project Cost		8,869,805	
AUSTRALIAN AVE FROM 1ST ST TO BLUE HERON BLVD - Proj# 4383841					Length: 1.100 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
Description: Install enhanced street lighting.					L RTP#: Pages 124-131		
PE	SU	610,000	0	0	0	0	610,000
ENV	SU	0	15,000	0	0	0	15,000
CST	SU	0	0	3,123,894	0	0	3,123,894
Total		610,000	15,000	3,123,894	0	0	3,748,894
Prior Years Cost		Future Years Cost		Total Project Cost		3,748,894	
BARWICK ROAD FROM WEST ATLANTIC AVENUE TO LAKE IDA ROAD - Proj# 4415321					Length: 1.043 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Description: Install sidewalks and cycletracks (separated bicycle lanes).					L RTP#: pgs 124-131		
PE	SU	0	0	5,000	0	0	5,000
CST	LF	0	0	0	0	7,951,107	7,951,107
CST	SU	0	0	0	0	2,495,000	2,495,000
Total		0	0	5,000	0	10,446,107	10,451,107
Prior Years Cost		Future Years Cost		Total Project Cost		10,451,107	

Phase	Fund Source	2019	2020	2021	2022	2023	Total
BIG BLUE TRACE FROM SOUTH SHORE BLVD TO WELLINGTON TRACE - Proj# 4400441					Length: .000 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: VILLAGE OF WELLINGTON		
Description: Add bike lanes, bike lane relocation at intersection, and enhanced crosswalk striping.					L RTP#: pgs 124-131		
PE	SU	5,000	0	0	0	0	5,000
CST	LF	0	0	86,429	0	0	86,429
CST	SU	0	0	601,192	0	0	601,192
Total		5,000	0	687,621	0	0	692,621
Prior Years Cost		Future Years Cost			Total Project Cost		692,621
BRANT BRIDGE CONNECTOR - Proj# 4415861					Length: .330 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: CITY OF DELRAY BEACH		
Description: Install sidewalks and cycletracks (separated bike lanes) on Avocet Rd from Lindell Blvd to Carl Bolter Dr; Carl Bolter Dr from Avocet Rd to Blue Jay Turn; and Blue Jay Turn from Carl Bolter Dr to Lindell Blvd.					L RTP#: pgs 124-131		
PE	SU	0	0	5,000	0	0	5,000
CST	LF	0	0	0	0	797,103	797,103
CST	SU	0	0	0	0	1,737,965	1,737,965
Total		0	0	5,000	0	2,535,068	2,540,068
Prior Years Cost		Future Years Cost			Total Project Cost		2,540,068
BRANT DR BRIDGE REPLACEMENT FR OREGON LN TO AVOCET RD OVER C-15 CANAL - Proj# 4400431					Length: .100 MI	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
Description: Bridge replacement between Boca Raton and Delray Beach and inclusion of shared use path.					L RTP#: pgs 124-131		
PE	SU	655,000	0	0	0	0	655,000
ENV	SU	0	30,000	0	0	0	30,000
CST	CM	0	0	1,725,434	0	0	1,725,434
CST	SU	0	0	387,950	0	0	387,950
Total		655,000	30,000	2,113,384	0	0	2,798,384
Prior Years Cost		Future Years Cost			Total Project Cost		2,798,384

Phase	Fund Source	2019	2020	2021	2022	2023	Total
BRIDGE REPLACEMENTS THROUGHOUT PALM BEACH COUNTY - Proj# 4368941					Length: .048 MI	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
Description: Bridge Replacements at Sandalfoot @ E-1E Canal (Bridge #934403) and El Claire Ranch Rd @ L-30 Canal (Bridge #934419)							
Notes: LI Priority 14-5							
PE	SU	4,382	0	0	0	0	4,382
ENV	SU	30,000	0	0	0	0	30,000
Total		34,382	0	0	0	0	34,382
Prior Years Cost		2,227,708	Future Years Cost		Total Project Cost		2,262,090
CITYWIDE PEDESTRIAN FACILITIES FOR INDIAN TRAIL IMPROVEMENT DISTRICT - Proj# 4400451					Length: 5.894 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: pgs 124-131		
Description: Install speed tables, midblock islands, and raised medians. Roadways include: Hall Blvd, 140th Ave, and Temple Blvd.							
PE	SU	245,000	0	0	0	0	245,000
ENV	SU	10,000	48,000	0	0	0	58,000
CST	SU	0	0	789,039	0	0	789,039
Total		255,000	48,000	789,039	0	0	1,092,039
Prior Years Cost			Future Years Cost		Total Project Cost		1,092,039
CLINT MOORE RD FROM CONGRESS AVE TO NW 2ND AVE - Proj# 4383881					Length: 1.337 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: Pages 124-131		
Description: Construct 8-ft+ shared use pathway on the south side of the corridor.							
PE	SU	10,000	0	0	0	0	10,000
ENV	SU	30,000	0	0	0	0	30,000
CST	SU	0	807,479	0	0	0	807,479
Total		40,000	807,479	0	0	0	847,479
Prior Years Cost		166,577	Future Years Cost		Total Project Cost		1,014,056

Phase	Fund Source	2019	2020	2021	2022	2023	Total
CONGRESS AVE FROM C-15 CANAL TO SR-806/W ATLANTIC AVE - Proj# 4400411					Length: .066 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: DELRAY BEACH		
Description: Convert 6L to 4L and install protected bike lanes.					L RTP#: pgs 124-131		
PE	SU	5,000	0	0	0	0	5,000
CST	SU	0	0	5,108,090	0	0	5,108,090
Total		5,000	0	5,108,090	0	0	5,113,090
Prior Years Cost			Future Years Cost		Total Project Cost		5,113,090
CONGRESS AVENUE FROM N. OF 45TH STREET TO BLUE HERON BOULEVARD - Proj# 4368931					Length: 1.250 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
Description: Install enhanced street lighting.					L RTP#: pgs 124-131		
PE	SU	7,378	0	0	0	0	7,378
ENV	SU	7,812	0	0	0	0	7,812
CST	SU	3,101,957	0	0	0	0	3,101,957
Total		3,117,147	0	0	0	0	3,117,147
Prior Years Cost		563,773	Future Years Cost		Total Project Cost		3,680,920
DELRAY BEACH TROLLEYS - REPLACEMENT - Proj# 4384001					Length: .000 MI	*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: DELRAY BEACH		
Description: Replace four (4) vehicles for the existing Delray Beach Trolley service from Tri-Rail Station to Atlantic Ave/A1A.					L RTP#: Pages 124-131		
Notes: FTAT Transfer Funds: \$860,000 (FY 2020). SFRTA receives funds as a pass through.							
CAP	FTAT	0	860,000	0	0	0	860,000
CAP	SU	0	860,000	0	0	0	860,000
Total		0	1,720,000	0	0	0	1,720,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,720,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
<b>EL CLAIR RANCH ROAD OVER LWDD L-30 CANAL - Proj# 4368942</b>					Length: .009 MI	*Non-SIS*	
<b>Type of Work: BRIDGE REPLACEMENT</b>					Lead Agency: FDOT		
Description: Bridge Replacement.					LRTP#: pgs 124-131		
Notes: Design under 436894-1.							
RRU	SU	0	100,000	0	0	0	100,000
CST	SU	0	2,283,786	0	0	0	2,283,786
<b>Total</b>		<b>0</b>	<b>2,383,786</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,383,786</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,383,786
<b>FIBER OPTIC COMMUNICATION CABLE, VARIOUS LOCATIONS - Proj# 4368971</b>					Length: 22.031 MI	*Non-SIS*	
<b>Type of Work: ARTERIAL TRAFFIC MGMT SYSTEMS</b>					Lead Agency: FDOT		
Description: Install fiber optic communication cable to connect additional traffic signals to ITS network. Locations include: Seminole Pratt from SR-80 to Northlake Blvd; Lyons Road from Boynton Beach Blvd to Lantana Road; Lawrence Road from Boynton Beach Blvd to Hypoluxo Road; Butts Road from Glades Road to Military Trail; Military Trail from Butts Road to Linton Blvd.					LRTP#: Pages 124-131		
PE	SU	8,760	0	0	0	0	8,760
ENV	SU	10,000	0	0	0	0	10,000
CST	SU	0	2,658,737	0	0	0	2,658,737
<b>Total</b>		<b>18,760</b>	<b>2,658,737</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,677,497</b>
<i>Prior Years Cost</i>		300,202	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,977,699
<b>GEORGE BUSH BOULEVARD FROM NE 2ND AVENUE TO SR-A1A - Proj# 4383951</b>					Length: .273 MI	*Non-SIS*	
<b>Type of Work: BIKE LANE/SIDEWALK</b>					Lead Agency: FDOT		
Description: Widen to provide two 10-ft travel lanes, 5-ft bike lanes and 5-6 ft sidewalks. Add street lighting, drainage, landscaping.					LRTP#: Pages 124-131		
PE	SU	760,000	0	0	0	0	760,000
ENV	SU	0	20,000	0	0	0	20,000
CST	SU	0	0	4,327,618	0	0	4,327,618
<b>Total</b>		<b>760,000</b>	<b>20,000</b>	<b>4,327,618</b>	<b>0</b>	<b>0</b>	<b>5,107,618</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,107,618

Phase	Fund Source	2019	2020	2021	2022	2023	Total
HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH - Proj# 4368991					Length: 1.000 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
Description: Construct a 6-ft pathway.					L RTP#: Pages 124-131		
PE	SU	4,489	0	0	0	0	4,489
ENV	SU	30,000	0	0	0	0	30,000
CST	SU	0	571,391	0	0	0	571,391
Total		34,489	571,391	0	0	0	605,880
Prior Years Cost		290,380	Future Years Cost		Total Project Cost		896,260
HOMEWOOD BOULEVARD FROM OLD GERMANTOWN ROAD TO LOWSON BOULEVARD - Proj# 4383941					Length: .450 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Description: Install bike lanes and sidewalks.					L RTP#: Pages 124-131		
PE	SU	460,000	0	0	0	0	460,000
ENV	SU	0	10,000	0	0	0	10,000
CST	SU	0	0	1,084,833	0	0	1,084,833
Total		460,000	10,000	1,084,833	0	0	1,554,833
Prior Years Cost			Future Years Cost		Total Project Cost		1,554,833
INDIANTOWN ROAD FROM ISLAND WAY TO US-1/SR-5 - Proj# 4328833					Length: 3.644 MI	*Non-SIS*	
Type of Work: ARTERIAL TRAFFIC MGMT SYSTEMS					Lead Agency: FDOT		
Description: Install Adaptive Traffic Control Signal Technology. Install patterned pavement crosswalk improvements at signalized intersections from 67th Road to Alt A1A. (Formerly project 4368951).					L RTP#: Pages 124-131		
Adaptive traffic control system from Island Way to SR-5/US-1.							
PE	DIH	10,257	0	0	0	0	10,257
RRU	DDR	42,000	0	0	0	0	42,000
CST	ACSS	570,493	0	0	0	0	570,493
CST	DIH	10,280	0	0	0	0	10,280
CST	SU	3,089,592	0	0	0	0	3,089,592
CST	SA	5,079	0	0	0	0	5,079
ENV	DS	5,425	0	0	0	0	5,425
Total		3,733,126	0	0	0	0	3,733,126
Prior Years Cost		781,654	Future Years Cost		Total Project Cost		4,514,780

Phase	Fund Source	2019	2020	2021	2022	2023	Total
INDIANTOWN ROAD FROM SR-5/US-1 TO A1A - Proj# 4415721					Length: .513 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: JUPITER		
Description: Install bicycle lanes and multiuse paths.					L RTP#: pgs 124-131		
PE	SU	0	5,000	0	0	0	5,000
CST	LF	0	0	0	2,675,591	0	2,675,591
CST	SU	0	0	0	1,739,396	0	1,739,396
Total		0	5,000	0	4,414,987	0	4,419,987
Prior Years Cost		Future Years Cost		Total Project Cost		4,419,987	
LAKE WORTH ROAD/SR-802 ROUNDABOUT PEDESTRIAN IMPROVEMENTS - Proj# 4400461					Length: .527 MI	*Non-SIS*	
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT					Lead Agency: FDOT		
Description: Pedestrian enhancements/traffic circle reconfiguration. Includes sidewalk on E side of Erie St from Lake Osborne Dr to Lake Worth Rd; and mid-block crossing on Lake Osborne Dr east of Erie St.					L RTP#: pgs 124-131		
PE	DIH	0	5,000	0	0	0	5,000
PE	DDR	0	449,000	0	0	0	449,000
ENV	DDR	0	0	125,000	0	0	125,000
CST	DIH	0	0	0	55,863	0	55,863
CST	DDR	0	0	0	1,112,049	0	1,112,049
Total		0	454,000	125,000	1,167,912	0	1,746,912
Prior Years Cost		Future Years Cost		Total Project Cost		1,746,912	
LINDELL BLVD FROM SR-5/US-1/FEDERAL HWY TO SW 10TH AVE - Proj# 4415331					Length: .579 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Description: Install sidewalks and cycletracks (separated bike lanes) on: Lindell Blvd from Linton Blvd to Federal Hwy; and SW 10th Ave from Lindell Blvd to Linton Blvd.					L RTP#: pgs 124-131		
PE	SU	0	5,000	0	0	0	5,000
CST	LF	0	0	0	9,648,344	0	9,648,344
CST	SU	0	0	0	2,495,000	0	2,495,000
Total		0	5,000	0	12,143,344	0	12,148,344
Prior Years Cost		Future Years Cost		Total Project Cost		12,148,344	



Phase	Fund Source	2019	2020	2021	2022	2023	Total
LOWSON BOULEVARD/SW 10TH STREET FROM MILITARY TRAIL TO SE 6TH AVENUE - Proj# 4368961					Length: 2.689 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: DELRAY BEACH		
					L RTP#: Pages 124-131		
Description: Install bike lanes and sidewalks.							
PE	SU	4,743	0	0	0	0	4,743
CST	LF	0	161,000	0	0	0	161,000
CST	SU	0	4,625,978	0	0	0	4,625,978
Total		4,743	4,786,978	0	0	0	4,791,721
Prior Years Cost		257	Future Years Cost		Total Project Cost		4,791,978
MLK JR. BLVD/SR-710 FR W OF AUSTRALIAN AVE TO OLD DIXIE/PRESIDENT BARACK OBAMA HWY - Proj# 2298963					Length: .819 MI	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Description: Landscaping for project 2298961 (LI #13-3).							
PE	DIH	4,008	0	0	0	0	4,008
CST	DIH	5,038	0	0	0	0	5,038
Total		9,046	0	0	0	0	9,046
Prior Years Cost		1,408,968	Future Years Cost		Total Project Cost		1,418,014
NE 5TH AVENUE FROM BOCA RATON ROAD TO NE 20TH STREET - Proj# 4384021					Length: 1.140 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					L RTP#: Pages 124-131		
Description: Construct 6-ft sidewalk on west side.							
PE	SU	260,000	0	0	0	0	260,000
ENV	SU	0	25,000	0	0	0	25,000
CST	SU	0	0	451,898	0	0	451,898
Total		260,000	25,000	451,898	0	0	736,898
Prior Years Cost			Future Years Cost		Total Project Cost		736,898

Phase	Fund Source	2019	2020	2021	2022	2023	Total
NEW ENGLAND BLVD OVER LWDD E-1 CANAL - Proj# 4368943					Length: .010 MI	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
Description: Bridge replacement over LWDD E-1 canal,just east of US-411 near Boca Raton.					L RTP#: pgs 124-131		
Notes: Design under 436894-1.							
RRU	SU	0	100,000	0	0	0	100,000
CST	SU	0	1,014,019	0	0	0	1,014,019
Total		0	1,114,019	0	0	0	1,114,019
Prior Years Cost		Future Years Cost		Total Project Cost		1,114,019	
PALM BEACH COUNTY RESERVE BOX FOR LOCAL INITIATIVES PROJECTS - Proj# 4352071					Length: .000 MI	*Non-SIS*	
Type of Work: FUNDING ACTION					Lead Agency: FDOT		
Description: Reserve funding Palm Beach TPA Local Initiatives projects.					L RTP#: Pages 124-131		
CST	SU	0	0	0	9,029,853	4,268,284	13,298,137
PE	SU	0	0	0	0	10,000,000	10,000,000
CST	DS	0	0	0	0	1,191,195	1,191,195
CST	DDR	0	0	0	0	16,652,692	16,652,692
Total		0	0	0	9,029,853	32,112,171	41,142,024
Prior Years Cost		Future Years Cost		Total Project Cost		41,142,024	
PALM TRAN - BUS SHELTERS - VARIOUS LOCATIONS - Proj# 4415711					Length: .000 MI	*Non-SIS*	
Type of Work: PUBLIC TRANSPORTATION SHELTER					Lead Agency: PALM BEACH COUNTY TRANSIT		
Description: Installation of bus shelters.					L RTP#: pgs 124-131		
Notes: SU funding flexed to FTA funding.							
CAP	FTAT	0	0	0	800,000	0	800,000
CAP	SU	0	0	0	800,000	0	800,000
Total		0	0	0	1,600,000	0	1,600,000
Prior Years Cost		Future Years Cost		Total Project Cost		1,600,000	

Phase	Fund Source	2019	2020	2021	2022	2023	Total
PALM TRAN BUS SHELTERS - VARIOUS LOCATIONS - Proj# 4383922					Length: .000 MI	*Non-SIS*	
Type of Work: PUBLIC TRANSPORTATION SHELTER					Lead Agency: PALM BEACH COUNTY TRANSIT		
Description: Installation of bus shelters.					L RTP#: pgs 124-131		
Notes: SU funding flexed to FTA funding.							
CAP	FTAT	0	0	0	0	800,000	800,000
CAP	SU	0	0	0	0	800,000	800,000
Total		0	0	0	0	1,600,000	1,600,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,600,000
PALMETTO PARK ROAD FROM SR-7 TO NW 2ND AVENUE - Proj# 4351601					Length: .000 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: FDOT		
Description: Construct 10-ft multi-use pathway on the south side of roadway					L RTP#: Pages 124-131		
ENV	SA	5,000	0	0	0	0	5,000
RRU	HSP	43,177	0	0	0	0	43,177
PE	SA	6,099	0	0	0	0	6,099
CST	SU	5,863	0	0	0	0	5,863
Total		60,139	0	0	0	0	60,139
Prior Years Cost		5,285,895	Future Years Cost		Total Project Cost		5,346,034
PGA BLVD/SR-786 FROM AVE OF CHAMPIONS TO US-1 - Proj# 4328832					Length: 4.756 MI	*Non-SIS*	
Type of Work: ARTERIAL TRAFFIC MGMT SYSTEMS					Lead Agency: FDOT		
Description: Install adaptive traffic control system							
Notes: B/C RATIO = 40 / SHSP = #2 & #3 (RETROFIT LIGHTING)							
CST	SU	17,783	0	0	0	0	17,783
Total		17,783	0	0	0	0	17,783
Prior Years Cost		2,540,220	Future Years Cost		Total Project Cost		2,558,003

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Palm Tran Fare Technology Interoperability - Proj# 4317611						*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: PALM TRAN		
CAP	SU	1,505,000	0	0	0	0	1,505,000
Total		1,505,000	0	0	0	0	1,505,000
Prior Years Cost		3,820,000	Future Years Cost		Total Project Cost		5,325,000
SANDALFOOT BLVD OVER LWDD E-1-E CANAL - Proj# 4368945						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT LRTP#: pgs 124-131		
Description: Bridge replacement on over LWDD E-1-E Canal, east of US-411 near Boca Raton.							
Notes: Notes: Design under 436894-1.							
RRU	SU	0	100,000	0	0	0	100,000
CST	SU	0	1,290,808	0	0	0	1,290,808
Total		0	1,390,808	0	0	0	1,390,808
Prior Years Cost			Future Years Cost		Total Project Cost		1,390,808
SE AVENUE G FROM SOUTH MAIN STREET TO EAST OF SE 9TH ROAD - Proj# 4351591					Length: .639 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT LRTP#: Pages 124-131		
Description: 2015 MPO #2-LI; SIDEWALK LOCATED ON THE SOUTHSIDE OF ROADWAY NEW SIDEWALK WILL TIE INTO EXISTING SIDEWALK IN FRONT OF GOVE ELEMENTARY SCHOOL							
PE	SL	1,805	0	0	0	0	1,805
CST	SA	4,623	0	0	0	0	4,623
Total		6,428	0	0	0	0	6,428
Prior Years Cost		726,373	Future Years Cost		Total Project Cost		732,801

Phase	Fund Source	2019	2020	2021	2022	2023	Total
<b>SEMINOLE DRIVE OVER L-16 CANAL - Proj# 4368944</b>					Length: .009 MI	*Non-SIS*	
<b>Type of Work: BRIDGE REPLACEMENT</b>					Lead Agency: FDOT		
Description: Bridge replacement over L-16 Canal, south of Lantana Rd.					L RTP#: pgs 124-131		
Notes: Design under 436894-1.							
RRU	SU	0	100,000	0	0	0	100,000
CST	SU	0	942,949	0	0	0	942,949
<b>Total</b>		<b>0</b>	<b>1,042,949</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,042,949</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,042,949
<b>SOUTHERN BLVD/SR-80 AT SANSBURY WAY/LYONS RD - Proj# 4351581</b>						*SIS*	
<b>Type of Work: INTERSECTION IMPROVEMENT</b>					Lead Agency: FDOT		
Description: Add eastbound right turn lane and 2nd westbound left turn lane to Southern Blvd at Lyons Road. Add receiving lane and traffic separator to Lyons at south approach. Widen low level bridge over C-51 canal.							
PE	SU	548	0	0	0	0	548
RRU	LF	182	0	0	0	0	182
CST	ACSU	263,663	0	0	0	0	263,663
CST	SU	276,140	0	0	0	0	276,140
<b>Total</b>		<b>540,533</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>540,533</b>
<i>Prior Years Cost</i>		9,783,934	<i>Future Years Cost</i>		<i>Total Project Cost</i>		10,324,467
<b>SWINTON AVENUE FROM S 10TH STREET TO NE 4TH STREET - Proj# 4383891</b>					Length: 1.517 MI	*Non-SIS*	
<b>Type of Work: BIKE LANE/SIDEWALK</b>					Lead Agency: FDOT		
Description: Widen to provide two 10-ft travel lanes, 4-ft bike lanes and 6-ft sidewalks. Add street lighting, drainage, landscaping. Project located in Delray Beach.					L RTP#: Pages 124-131		
PE	SU	7,559	0	0	0	0	7,559
ENV	SU	10,000	0	0	0	0	10,000
RRU	SU	0	20,000	0	0	0	20,000
CST	SU	0	470,246	0	0	0	470,246
CST	SA	0	2,122,740	0	0	0	2,122,740
<b>Total</b>		<b>17,559</b>	<b>2,612,986</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,630,545</b>
<i>Prior Years Cost</i>		989,811	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,620,356

Phase	Fund Source	2019	2020	2021	2022	2023	Total
US-1/SR-5 FROM 11TH STREET TO SILVER BEACH ROAD - Proj# 2297444					Length: .773 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
Description: Install pedestrian street lighting on east side of corridor in Riviera Beach.					LRTP#: Pages 124-131		
PE	DIH	2,321	0	0	0	0	2,321
Total		2,321	0	0	0	0	2,321
Prior Years Cost		169,785	Future Years Cost		Total Project Cost		172,106
US-1/SR-5/DIXIE HWY FROM ALBEMARLE RD TO OKEECHOBEE BLVD - Proj# 4400421					Length: 1.430 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Description: Convert from 4-lane undivided to 2-lane divided with raised medians and a center two-way left turn lane.					LRTP#: pgs 124-131		
PE	DIH	8,840	0	0	0	0	8,840
RRU	DDR	15,000	0	0	0	0	15,000
PE	SU	350,000	0	0	0	0	350,000
ENV	DS	0	25,000	0	0	0	25,000
CST	DS	0	0	889,097	0	0	889,097
CST	DIH	0	0	95,261	0	0	95,261
CST	DDR	0	0	2,027,534	0	0	2,027,534
Total		373,840	25,000	3,011,892	0	0	3,410,732
Prior Years Cost		4,984	Future Years Cost		Total Project Cost		3,415,716
VIDEO CAMERA DETECTION - MULTIPLE LOCATIONS - Proj# 4383871					Length: .000 MI	*SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
Description: Replace inductive loops with video came detection on 27 mast arm traffic signals.					LRTP#: Pages 124-131		
PE	SU	18,473	0	0	0	0	18,473
CST	SU	0	2,146,211	0	0	0	2,146,211
Total		18,473	2,146,211	0	0	0	2,164,684
Prior Years Cost		143,113	Future Years Cost		Total Project Cost		2,307,797

Phase	Fund Source	2019	2020	2021	2022	2023	Total
<b>WEST PALM BEACH TRANSIT SHELTERS - Proj# 4383961</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: PUBLIC TRANSPORTATION SHELTER</b>					Lead Agency: WEST PALM BEACH		
Description: Construct shelters in seven locations along existing trolley lines.					LRTP#: Pages 124-131		
Notes: FTAT Transfer Funds: \$571,000 (FY 2019).							
CAP	FTAT	571,000	0	0	0	0	571,000
CAP	SU	571,000	0	0	0	0	571,000
<b>Total</b>		<b>1,142,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,142,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>1,142,000</i>
<b>WEST PALM BEACH TROLLEYS - 2 NEW ROUTES - Proj# 4383901</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: PURCHASE VEHICLES/EQUIPMENT</b>					Lead Agency: WEST PALM BEACH		
Description: Purchase seven (7) new trolleys to support new service from Tri-Rail Station to Northern and Southern West Palm Beach. Flex funds to City of West Palm Beach.					LRTP#: Pages 124-131		
Notes: FTAT Transfer Funds: \$1,505,000 (FY 2018)							
CAP	ACSU	504,112	0	0	0	0	504,112
CAP	FTAT	1,505,000	0	0	0	0	1,505,000
CAP	SU	1,000,888	0	0	0	0	1,000,888
<b>Total</b>		<b>3,010,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,010,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>3,010,000</i>

---

**Section 4 - Transportation Alternatives Program**

---



Phase	Fund Source	2019	2020	2021	2022	2023	Total
5TH AVENUE FROM SOUTH "A" STREET TO "F" STREET - Proj# 4350841					Length: .000 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: LAKE WORTH		
					L RTP#: Pages 124-131		
Description: TRANSPORTATION ALTERNATIVES; MPO PRIORITY #1, LAP WITH CITY OF LAKE WORTH DIRT ROAD, BEGIN & END MILEPOSTS ARE NOT AVAILABLE							
CST	SA	13,635	0	0	0	0	13,635
	Total	13,635	0	0	0	0	13,635
Prior Years Cost		1,158,490	Future Years Cost		Total Project Cost		1,172,125
AERO CLUB DR FROM GREENBRIAR BLVD TO BINKS FOREST DR - Proj# 4400141					Length: 4.2 MI MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: FDOT		
					L RTP#: pgs 124-131		
Description: Construct 4' bike lane.							
PE	TALU	4,940	0	0	0	0	4,940
CST	TALT	0	645,315	0	0	0	645,315
CST	LF	0	89,627	0	0	0	89,627
CST	TALU	0	25,615	0	0	0	25,615
	Total	4,940	760,557	0	0	0	765,497
Prior Years Cost		60	Future Years Cost		Total Project Cost		765,557
ANCHORAGE DRIVE FROM SR-5/US-1 (SOUTH) TO SR-5/US-1 (NORTH) - Proj# 4415291					Length: 1.524 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					L RTP#: pgs 124-131		
Description: Construct designated bicycle lanes and improve sidewalks, crosswalks, signage and striping.							
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	952,111	0	0	952,111
CST	LF	0	0	563,459	0	0	563,459
CST	TALU	0	0	42,889	0	0	42,889
	Total	5,000	0	1,558,459	0	0	1,563,459
Prior Years Cost			Future Years Cost		Total Project Cost		1,563,459

Phase	Fund Source	2019	2020	2021	2022	2023	Total
BELLE GLADE - VARIOUS LOCATIONS, SIDEWALKS - Proj# 4382911					Length: 3.027 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
Description: Construct missing sidewalk links at various locations.					LRTP#: Pages 124-131		
ENV	TALT	15,000	0	0	0	0	15,000
CST	TALT	750,239	0	0	0	0	750,239
CST	LFP	154,200	0	0	0	0	154,200
PE	TALU	3,620	0	0	0	0	3,620
CST	ACTA	546,630	0	0	0	0	546,630
Total		1,469,689	0	0	0	0	1,469,689
Prior Years Cost		441,803	Future Years Cost		Total Project Cost		1,911,492

BELVEDERE HEIGHTS - VARIOUS LOCATIONS - Proj# 4415301					Length: .751 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: PALM BEACH COUNTY		
Description: Install streetlights and sidewalks in Belvedere Heights neighborhood. Includes: Worthington Rd from Prarie Rd to N Florida Mango Rd; Whitney Rd from dead end to N Florida Mango Rd; Kenwood Rd from dead end to N Florida Mango Rd; Ardmore Rd from dead end to N Florida Mango Rd.					LRTP#: pgs 124-131		
PE	TALT	5,000	0	0	0	0	5,000
CST	LF	0	0	178,754	0	0	178,754
CST	TALU	0	0	925,582	0	0	925,582
Total		5,000	0	1,104,336	0	0	1,109,336
Prior Years Cost			Future Years Cost		Total Project Cost		1,109,336

BLUEGILL TRAIL FR. GRASSY WATERS PRSV./N. LAKE BLVD TO N. OF PGA BLVD. - Proj# 4238092					Length: 3.410 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: FDOT		
Description: Construct paved 12' shared use pathway.							
CST	TALT	2,109	0	0	0	0	2,109
Total		2,109	0	0	0	0	2,109
Prior Years Cost		699,310	Future Years Cost		Total Project Cost		701,419

Phase	Fund Source	2019	2020	2021	2022	2023	Total
CANAL POINT PEDESTRIAN BRIDGE OVER THE L-10 CANAL - Proj# 4331691					Length: .000 MI	*Non-SIS*	
Type of Work: PEDESTRIAN/WILDLIFE OVERPASS					Lead Agency: FDOT		
CST	TALT	2,552	0	0	0	0	2,552
	Total	2,552	0	0	0	0	2,552
Prior Years Cost		847,759	Future Years Cost		Total Project Cost		850,311
CR-A1A FROM JUPITER BEACH ROAD TO SR 5 / US 1 - Proj# 4276531					Length: .330 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
Description: TOWN OF JUPITER RIVERWALK PROJECT LIGHTHOUSE LOOP/INLET VILLAGE ON CR-A1A							
CST	TALU	3,267	0	0	0	0	3,267
	Total	3,267	0	0	0	0	3,267
Prior Years Cost		3,336,272	Future Years Cost		Total Project Cost		3,339,539
CRESTWOOD BLVD. FROM SARATOGA BLVD. TO ROYAL PALM BEACH BL - Proj# 4316471					Length: .699 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: ROYAL PALM BEACH		
Description: Add designated bicycle lanes, landscaping, and install a school bus stop.							
Notes: TA 2011-5							
CST	TALU	1,238	0	0	0	0	1,238
CST	SA	44,999	0	0	0	0	44,999
	Total	46,237	0	0	0	0	46,237
Prior Years Cost		1,460,440	Future Years Cost		Total Project Cost		1,506,677

Phase	Fund Source	2019	2020	2021	2022	2023	Total
DELRAY BEACH - ALLEY ENHANCEMENT FROM SE 10TH ST TO SOUTH OF ATLANTIC AVE - Proj# 4400171					Length: .000 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: FDOT		
Description: Pave alleys and install landscaping.					L RTP#: pgs 124-131		
PE	TALU	4,842	0	0	0	0	4,842
CST	TALT	0	391,726	0	0	0	391,726
CST	LF	0	1,821,610	0	0	0	1,821,610
CST	TALU	0	353,274	0	0	0	353,274
Total		4,842	2,566,610	0	0	0	2,571,452
Prior Years Cost		158	Future Years Cost		Total Project Cost		2,571,610
DELRAY BEACH - NE 2ND AVENUE FROM NE 13TH STREET TO NE 22ND STREET - Proj# 4368721					Length: .510 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: DELRAY BEACH		
Description: Reduce lane width, widen sidewalks, add green bicycle lanes, crosswalks and school zone flashers.					L RTP#: Pages 124-131		
PE	TALT	1,058	0	0	0	0	1,058
CST	TALU	4,862	0	0	0	0	4,862
Total		5,920	0	0	0	0	5,920
Prior Years Cost		1,619,465	Future Years Cost		Total Project Cost		1,625,385
DELRAY BEACH - Seacrest Blvd from NE 22st to Gulfstream Blvd. - Proj# 4382891					Length: .396 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: DELRAY BEACH		
Description: Reduce lane widths, widen sidewalks, add green bicycle lanes, crosswalks, and school zone lighting.					L RTP#: Pages 124-131		
PE	TALT	3,963	0	0	0	0	3,963
CST	LFP	953,071	0	0	0	0	953,071
CST	TALU	745,530	0	0	0	0	745,530
Total		1,702,564	0	0	0	0	1,702,564
Prior Years Cost		1,148	Future Years Cost		Total Project Cost		1,703,712

Phase	Fund Source	2019	2020	2021	2022	2023	Total
FERN STREET FROM TAMARIND AVENUE TO FLAGLER DRIVE - Proj# 4334741					Length: .418 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
Description: Improve streetscape, add pedestrian amenities, green bicycle lanes, bicycle racks							
CST	TALT	3,424	0	0	0	0	3,424
	Total	3,424	0	0	0	0	3,424
Prior Years Cost		1,613,277	Future Years Cost		Total Project Cost		1,616,701
FPL PATHWAY FROM LAMSTEIN LN TO LAS PALMAS ST - Proj# 4415311					Length: .000 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					LRTP#: pgs 124-131		
Description: Install LED lighting adjacent to FPL pathway.							
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	635,342	0	0	635,342
CST	LF	0	0	451,924	0	0	451,924
CST	TALU	0	0	76,591	0	0	76,591
	Total	5,000	0	1,163,857	0	0	1,168,857
Prior Years Cost			Future Years Cost		Total Project Cost		1,168,857
NE 2 AVENUE FROM GEORGE BUSH BLVD TO NE 13 STREET - Proj# 4350801					Length: .297 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: DELRAY BEACH		
					LRTP#: Pages 124-131		
CST	TALT	26,900	0	0	0	0	26,900
CST	TALU	2,228	0	0	0	0	2,228
	Total	29,128	0	0	0	0	29,128
Prior Years Cost		1,237,202	Future Years Cost		Total Project Cost		1,266,330
NE 2ND AVE FROM NE 4TH ST TO GEORGE BUSH BLVD. - Proj# 4316501					Length: .333 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: DELRAY BEACH		
Description: Construct sidewalks, add designated bike lanes, reduce vehicle travel lane widths, install landscaping.							
CST	TALT	2,549	0	0	0	0	2,549
	Total	2,549	0	0	0	0	2,549
Prior Years Cost		2,051,860	Future Years Cost		Total Project Cost		2,054,409

Phase	Fund Source	2019	2020	2021	2022	2023	Total
NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS - Proj# 4415271					Length: 1.460 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
					LRTP#: pgs 124-131		
Description: Construct sidewalks and multi-use path in Northmore Neighborhood. Includes 41st St from N Terrace Dr to Greenwood Ave; 42nd St from Windsor Ave to Greenwood Ave; 43rd St from Windsor Ave to Greenwood Ave.							
PE	TALT	5,000	0	0	0	0	5,000
CST	LF	0	0	695,579	0	0	695,579
CST	TALU	0	0	514,390	0	0	514,390
Total		5,000	0	1,209,969	0	0	1,214,969
Prior Years Cost			Future Years Cost		Total Project Cost		1,214,969
PALM BEACH COUNTY - OVERHEAD FLASHING SCHOOL ZONE SIGNS - Proj# 4369301					Length: 1.436 MI	*Non-SIS*	
Type of Work: OVERHEAD SIGNING					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 124-131		
Description: Install mast arm school zone flashers at ROOSEVELT ELEM/MIDDLE, WEST RIVIERA ELEM, LINCOLN ELEM, PALM SPRINGS MIDDLE, HIDDEN OAKS ELEM							
PE	TALT	411	0	0	0	0	411
CST	TALT	4,902	0	0	0	0	4,902
Total		5,313	0	0	0	0	5,313
Prior Years Cost		930,788	Future Years Cost		Total Project Cost		936,101
PATCH REEF TRAIL FR. VERDE TRAIL SOUTH TO S. OF TOWN CENTER RD. - Proj# 4316481					Length: .000 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: FDOT		
Description: CO WILL NOT CREATE ROADWAY ID FOR TRAILS OR MULTI-USE PATHS. NEW ENHANCEMENT PROJECT (SE) FOR PALM BEACH MPO LAP WITH CITY OF BOCA RATON. MPO PRIORITY #4.							
CST	TALU	1,657	0	0	0	0	1,657
Total		1,657	0	0	0	0	1,657
Prior Years Cost		322,454	Future Years Cost		Total Project Cost		324,111

Phase	Fund Source	2019	2020	2021	2022	2023	Total
ROYAL PALM BEACH - OKEECHOBEE BLVD. FROM FOLSOM RD. TO SR-7 - Proj# 4368741					Length: 2.790 MI		*Non-SIS*
Type of Work: LIGHTING					Lead Agency: VILLAGE OF ROYAL PALM BEACH		
					LRTP#: Pages 124-131		
Description: Installation of pedestrian-scaled lighting and roadway lighting and 6' wide sidewalk on the east side of Partridge Lane.							
PE	TALT	184	0	0	0	0	184
CST	TALT	255	0	0	0	0	255
CST	TALU	4,704	0	0	0	0	4,704
Total		5,143	0	0	0	0	5,143
Prior Years Cost		1,744,691	Future Years Cost		Total Project Cost		1,749,834
ROYAL PALM BEACH - PALM BEACH COLONY AND COUNTERPOINT ESTATES - Proj# 4382901					Length: 15.786 MI		*Non-SIS*
Type of Work: SIDEWALK					Lead Agency: VILLAGE OF ROYAL PALM BEACH		
					LRTP#: Pages 124-131		
Description: Add ADA ramps and missing sidewalk connections.							
PE	TALT	3,987	0	0	0	0	3,987
CST	TALT	633,043	0	0	0	0	633,043
CST	LFP	150,819	0	0	0	0	150,819
CST	TALU	50,166	0	0	0	0	50,166
Total		838,015	0	0	0	0	838,015
Prior Years Cost		1,125	Future Years Cost		Total Project Cost		839,140
TAMARIND AVE FROM PALM BEACH LAKES BLVD TO 25TH STREET - Proj# 4296651					Length: .818 MI		*Non-SIS*
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Description: Landscaping, pedestrian crossing improvements and street furniture							
Notes: TA priority 2010-4							
CST	SA	1,865	0	0	0	0	1,865
Total		1,865	0	0	0	0	1,865
Prior Years Cost		1,178,234	Future Years Cost		Total Project Cost		1,180,099

Phase	Fund Source	2019	2020	2021	2022	2023	Total
TAMARIND AVENUE FROM BANYAN BLVD. TO PALM BEACH LAKES BLVD - Proj# 4351461					Length: .686 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					L RTP#: Pages 124-131		
PE	TALT	5,369	0	0	0	0	5,369
CST	TALT	5,030	0	0	0	0	5,030
Total		10,399	0	0	0	0	10,399
Prior Years Cost		4,367,106	Future Years Cost		Total Project Cost		4,377,505
US-1/SR-5 FROM BEACH RD TO COUNTY LINE - Proj# 4287181					Length: 1.400 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					L RTP#: Pages 84-90		
Description: 2016 MPO TAP PRIORITY #15-1 TRANSPORTATION ALTERNATIVE (TA) FUNDS ADDED PER MPO REQUEST TO THE FDOT RRR JOB; INCLUDES CONSTRUCTION OF SIDEWALKS, CROSSWALKS, BIKE LANES, AND PEDESTRIAN LIGHTING. LANE ELIMINATION. LFA W/VILLAGE OF TEQUESTA FOR TURN LANES ****SEE WP45 FOR ADDITIONAL							
PE	DIH	925	0	0	0	0	925
CST	LF	10,464	0	0	0	0	10,464
ROW	DIH	1,287	0	0	0	0	1,287
CST	DIH	895	0	0	0	0	895
Total		13,571	0	0	0	0	13,571
Prior Years Cost		4,446,456	Future Years Cost		Total Project Cost		4,460,027
WELLINGTON - BINKS POINT FROM FLYING COW RD TO APPROX 1,100 W OF BINKS FOREST RD - Proj# 4383061					Length: .000 MI	*Non-SIS*	
Type of Work: PEDESTRIAN/WILDLIFE OVERPASS					Lead Agency: VILLAGE OF WELLINGTON		
					L RTP#: Pages 124-131		
Description: Construct a shared-use bridge to connect to existing Flying Cow shared-use pathway.							
CST	TALT	177,811	0	0	0	0	177,811
CST	LFP	150,334	0	0	0	0	150,334
PE	ACTA	4,133	0	0	0	0	4,133
CST	TALU	213,774	0	0	0	0	213,774
Total		546,052	0	0	0	0	546,052
Prior Years Cost		3,722	Future Years Cost		Total Project Cost		549,774



Phase	Fund Source	2019	2020	2021	2022	2023	Total
WEST PALM BEACH - ADA RAMPS AND SIDEWALKS - VARIOUS LOCATIONS - Proj# 4383851					Length: 10.494 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: WEST PALM BEACH		
Description: Construct ADA compliant ramps and sidewalks.					LRTP#: Pages 124-131		
PE	TALT	3,804	0	0	0	0	3,804
CST	TALT	178,172	0	0	0	0	178,172
CST	LFP	150,346	0	0	0	0	150,346
CST	TALU	545,132	0	0	0	0	545,132
Total		877,454	0	0	0	0	877,454
Prior Years Cost		1,252	Future Years Cost		Total Project Cost		878,706
WEST PALM BEACH - NORTH SHORE PEDESTRIAN BRIDGE - Proj# 4400151					Length: .000 MI	*Non-SIS*	
Type of Work: PEDESTRIAN/WILDLIFE OVERPASS					Lead Agency: FDOT		
Description: Construct ADA compliant ramps and sidewalks, colored and textured crosswalks and flashing speed limit signs within the area.					LRTP#: pgs 124-131		
TA priority #:14-2							
PE	TALU	4,980	0	0	0	0	4,980
CST	LF	0	266,115	0	0	0	266,115
CST	TALU	0	743,888	0	0	0	743,888
Total		4,980	1,010,003	0	0	0	1,014,983
Prior Years Cost		20	Future Years Cost		Total Project Cost		1,015,003
WEST PALM BEACH - North Shore Neighborhood, multiple street -sidewalks - Proj# 4369321					Length: 4.352 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: WEST PALM BEACH		
Description: Construct a pedestrian bridge west of the existing bridge.					LRTP#: Pages 124-131		
PE	TALT	461	0	0	0	0	461
CST	TALT	4,239	0	0	0	0	4,239
Total		4,700	0	0	0	0	4,700
Prior Years Cost		569,240	Future Years Cost		Total Project Cost		573,940

Phase	Fund Source	2019	2020	2021	2022	2023	Total
WEST PALM BEACH -ROOSEVELT ESTATES SIDEWALKS - VARIOUS LOCATIONS - Proj# 4400121					Length: .000 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: FDOT		
Description: Construct sidewalks and ramps, create enhanced crosswalks and increase the size of local roundabouts for improved traffic calming.							
PE	TALT	4,697	0	0	0	0	4,697
CST	TALT	0	93,880	0	0	0	93,880
CST	LF	0	379,355	0	0	0	379,355
CST	TALU	0	431,452	0	0	0	431,452
Total		4,697	904,687	0	0	0	909,384
Prior Years Cost		303	Future Years Cost		Total Project Cost		909,687

**Section 5 - SUN Trail**

Phase	Fund Source	2019	2020	2021	2022	2023	Total
US-1/SR-5/BROADWAY AVE FROM 25TH ST TO 42ND ST - Proj# 4394042					Length: .000 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: FDOT		
Description: Convert 4-lane roadway to 2-lane divided roadway with shared-use nonmotorized trail.							
PE	TLWR	150,000	0	0	0	0	150,000
CST	DIH	0	0	0	0	10,000	10,000
CST	TLWR	0	0	0	0	2,184,000	2,184,000
Total		150,000	0	0	0	2,194,000	2,344,000
Prior Years Cost			Future Years Cost			Total Project Cost	2,344,000
US-1/SR-5/BROADWAY AVE FROM 25TH ST TO 42ND ST - Proj# 4394041					Length: .890 MI	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
Description: Convert 4-lane roadway to 2-lane divided roadway with shared-use nonmotorized trail.							
ENV	LF	0	0	20,000	0	0	20,000
PE	DIH	0	0	10,000	0	0	10,000
PE	LF	0	0	800,000	0	0	800,000
PE	SED	0	0	450,000	0	0	450,000
Total		0	0	1,280,000	0	0	1,280,000
Prior Years Cost			Future Years Cost			Total Project Cost	1,280,000

---

**Section 6 - Other FDOT & Local Projects**

---

Phase	Fund Source	2019	2020	2021	2022	2023	Total
10TH AVE N AT BARNETT DR FROM 10th Ave. N TO Barnett Dr - Proj# 20239928						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvements							
PDE	IF	50,000	0	0	0	0	50,000
CST	IF	0	0	200,000	0	0	200,000
Total		50,000	0	200,000	0	0	250,000
Prior Years Cost		Future Years Cost		Total Project Cost		250,000	
10TH AVE N AT BOUTWELL RD - Proj# 2012511						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvements							
ROW	IF	200,000	0	0	0	0	200,000
CST	IF	0	0	750,000	0	0	750,000
Total		200,000	0	750,000	0	0	950,000
Prior Years Cost		50,000	Future Years Cost		Total Project Cost		1,000,000
10TH AVE N AT I-95 FROM West of Congress Ave TO I-95 - Proj# 20239927						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Lanes (Existing/Improve/Addl): 3/ 1/ 1							
Description: Add 3rd. westbound thru lane							
S/D/R	IF	0	150,000	0	0	0	150,000
Total		0	150,000	0	0	0	150,000
Prior Years Cost		Future Years Cost		Total Project Cost		150,000	
45TH ST E OF HAVERHILL RD TO E OF MILITARY TRL - Proj# 2016501					Length: .6 MI MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen from 4 & 5 lanes to full 6 through lanes.							
ROW	IF	150,000	0	0	0	0	150,000
CST	IF	0	0	1,900,000	0	0	1,900,000
Total		150,000	0	1,900,000	0	0	2,050,000
Prior Years Cost		50,000	Future Years Cost		Total Project Cost		2,100,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total	
45TH ST FROM I-95 TO CONGRESS AVE - Proj# 2017R201						*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY			
Description: 0.5 mi, 8 L								
D/R/M	IF	0	0	100,000	0	0	100,000	
Total		0	0	100,000	0	0	100,000	
Prior Years Cost		Future Years Cost			Total Project Cost		100,000	
60TH ST N FROM AVOCADO BLVD TO E OF 120TH AVE N FROM W. of 140th Ave TO Avocado Blvd - Proj# 2017515.2						*Non-SIS*		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY			
Description: 1.6 mi. 3 Lane								
R/M	GT	0	200,000	0	0	0	200,000	
CST	GT	0	0	0	7,000,000	0	7,000,000	
Total		0	200,000	0	7,000,000	0	7,200,000	
Prior Years Cost		Future Years Cost			Total Project Cost		7,200,000	
60TH ST N FROM W. of 140th Ave. to Avocado Blvd. FROM W. of 140th Ave TO Avocado Blvd - Proj# 2017515.1						*SIS*		
Type of Work: PD&E/EMO STUDY					Lead Agency: PALM BEACH COUNTY			
Description: Study								
S/D	GT	10,000	0	0	0	0	10,000	
S/D/R	GT	0	1,000,000	0	0	0	1,000,000	
D/R/M	GT	0	0	0	100,000	0	100,000	
Total		10,000	1,000,000	0	100,000	0	1,110,000	
Prior Years Cost		1,200,000	Future Years Cost			Total Project Cost		2,310,000
AUSTRALIAN AVE AT OKEECHOBEE BLVD FROM Australian Ave TO Okeechobee Blvd - Proj# 20239929						*Non-SIS*		
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: PALM BEACH COUNTY			
Description: Interchange Improvement - 6 lane Australian Ave								
S/D/R	IF	500,000	0	0	0	0	500,000	
Total		500,000	0	0	0	0	500,000	
Prior Years Cost		Future Years Cost			Total Project Cost		500,000	

Phase	Fund Source	2019	2020	2021	2022	2023	Total
BELVEDERE RD AT SR-7 FROM Belvedere Rd TO SR7 - Proj# 20239911						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Extend WB TO SB dual left turn							
PDE	IF	0	50,000	0	0	0	50,000
CST	IF	0	0	200,000	0	0	200,000
Total		0	50,000	200,000	0	0	250,000
Prior Years Cost			Future Years Cost		Total Project Cost		250,000
BENOIST FARMS RD FROM SOUTHERN BLVD/SR-80 TO BELVEDERE RD. - Proj# 2015509						Length: 0.9 MI MI	*Non-SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 3 lanes							
CST	IF	0	1,943,000	0	0	0	1,943,000
CST	GT	0	3,257,000	0	0	0	3,257,000
Total		0	5,200,000	0	0	0	5,200,000
Prior Years Cost		700,000	Future Years Cost		Total Project Cost		5,900,000
BLUE HERON BLVD/SR-708 AT AVENUE "S" - Proj# 4351441						Length: .078 MI	*Non-SIS*
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
Description: Intersection improvements including reconstruction of sidewalk and edge of pavement to increase corner radii to accommodate heavy vehicle turning paths and reduce pedestrian conflicts. Includes relocating signal controller box, upgrade signal poles to mast arms, install pedestrian signals, and resurfacing.							
ROW	DIH	1,735	0	0	0	0	1,735
CST	DIH	399	0	0	0	0	399
ROW	DDR	0	277,299	0	0	0	277,299
Total		2,134	277,299	0	0	0	279,433
Prior Years Cost		2,172,865	Future Years Cost		Total Project Cost		2,452,298



Phase	Fund Source	2019	2020	2021	2022	2023	Total
BLUE HERON BLVD/SR-708 FROM MILITARY TRL TO CONGRESS AVE - Proj# 4400791					Length: 1.234 MI	*SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
Description: Intersection lighting improvements along Blue Heron Blvd in City of Riviera Beach.							
PE	SA	1,491	0	0	0	0	1,491
CST	SA	27,729	0	0	0	0	27,729
CST	HSP	31,566	0	0	0	0	31,566
Total		60,786	0	0	0	0	60,786
Prior Years Cost		223,083	Future Years Cost		Total Project Cost		283,869

BOYNTON BEACH BLVD AT FLORIDA'S TURNPIKE SB ENTRANCE/EXIT - Proj# 2014509S					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvements							
PE	IF	801,000	0	0	0	0	801,000
Total		801,000	0	0	0	0	801,000
Prior Years Cost		Future Years Cost		Total Project Cost		801,000	

BOYNTON BEACH BLVD/SR-804 BLVD AT WINCHESTER PARK BLVD - Proj# 4371651					Length: .043 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
Description: Replace signal at intersection with mast arms. Utility coordination construction via traffic ops push button.							
ROW	DIH	2,847	0	0	0	0	2,847
CST	DIH	798	0	0	0	0	798
ROW	DS	0	170,072	0	0	0	170,072
Total		3,645	170,072	0	0	0	173,717
Prior Years Cost		1,113,460	Future Years Cost		Total Project Cost		1,287,177

Phase	Fund Source	2019	2020	2021	2022	2023	Total
BOYNTON BEACH BLVD/SR-804 FROM THE SB FTE EXIT TO THE NB FTE EXIT - Proj# 4369961					Length: .313 MI	*Non-SIS*	
Type of Work: ADD LEFT TURN LANE(S)					Lead Agency: FDOT		
Description: Add second left turn lane on SR 804, lengthen existing WB right turn lane; mill and resurface.					LRTP#: Pages 84-90		
Notes: LFA with Palm Beach County, project to be let with 439844.1							
PE	DIH	3,594	0	0	0	0	3,594
CST	LF	0	965,797	0	0	0	965,797
CST	DIH	0	54,154	0	0	0	54,154
CST	DDR	0	10,550	0	0	0	10,550
CST	CIGP	0	965,797	0	0	0	965,797
Total		3,594	1,996,298	0	0	0	1,999,892
Prior Years Cost		322,406	Future Years Cost		Total Project Cost		2,322,298
CENTER ST AT ALT A-1-A (SR 811) - Proj# 20239907					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improveement (SBR)							
S/D	IF	0	100,000	0	0	0	100,000
Total		0	100,000	0	0	0	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000
CENTRAL BLVD AT UNIVERSITY BLVD - Proj# 2018009919					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection improvements							
CST	GT	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
Prior Years Cost		50,000	Future Years Cost		Total Project Cost		550,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
CHURCH ST FROM LIMESTONE CREEK RD TO W OF CENTRAL BLVD - Proj# 2014503					Length: .5 MI MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 3 lanes.							
CST	IF	1,800,000	0	0	0	0	1,800,000
Total		1,800,000	0	0	0	0	1,800,000
Prior Years Cost		800,000	Future Years Cost		Total Project Cost		2,600,000
CLINT MOORE RD AT JOG RD - Proj# 2020009912						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection improvements							
CST	IF	0	780,000	0	0	0	780,000
Total		0	780,000	0	0	0	780,000
Prior Years Cost		160,000	Future Years Cost		Total Project Cost		940,000
CLINT MOORE RD AT MILITARY TRL - Proj# 2022009920						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection improvements							
ROW	IF	0	1,700,000	0	0	0	1,700,000
CST	IF	0	0	0	1,600,000	0	1,600,000
Total		0	1,700,000	0	1,600,000	0	3,300,000
Prior Years Cost		400,000	Future Years Cost		Total Project Cost		3,700,000
CLINT MOORE RD AT SR 7 FROM Clint Moore Rd TO SR7 - Proj# 20239921						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Realign Park Dr as needed for WB thru lane							
S/D	IF	0	0	100,000	0	0	100,000
Total		0	0	100,000	0	0	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
CLINT MOORE RD FROM E OF CONGRESS AVE TO E OF LWDD E-4 CANAL - Proj# 2015510					Length: 0.3 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 0.3 MI, 6 L							
CST	IF	0	1,500,000	0	0	0	1,500,000
Total		0	1,500,000	0	0	0	1,500,000
Prior Years Cost		100,000	Future Years Cost		Total Project Cost		1,600,000
CLINT MOORE RD FROM OAKS CLUB DR TO LONG LAKE DR - Proj# 2017516					Length: 0.8 MI MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 6 lanes							
R/M	IF	200,000	0	0	0	0	200,000
CST	IF	0	0	2,500,000	0	0	2,500,000
Total		200,000	0	2,500,000	0	0	2,700,000
Prior Years Cost		520,000	Future Years Cost		Total Project Cost		3,220,000
CONGRESS AVE AT MINER RD - Proj# 20239919						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
New Project?: Yes							
Description: Intersection Improvements							
PDE	IF	170,000	0	0	0	0	170,000
CST	IF	0	0	710,000	0	0	710,000
Total		170,000	0	710,000	0	0	880,000
Prior Years Cost			Future Years Cost		Total Project Cost		880,000
CONGRESS AVE AT PALM BEACH LAKES BLVD - Proj# 2013520						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvements							
CST	IF	2,000,000	0	0	0	0	2,000,000
Total		2,000,000	0	0	0	0	2,000,000
Prior Years Cost		400,000	Future Years Cost		Total Project Cost		2,400,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
CONGRESS AVE FROM N OF NORTHLAKE BLVD TO ALT A-1-A FROM N. of Northlake Blvd TO Alt. A-1-A - Proj# 2012517					Length: 0.6 MI MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Construct new 2 & 3 lane roadway.							
ROW	CIGP	1,000,000	0	0	0	0	1,000,000
D/R/M	IF	2,000,000	0	0	0	0	2,000,000
CST	IF	0	2,128,000	1,000,000	1,000,000	3,000,000	7,128,000
CST	GT	0	1,958,000	0	0	0	1,958,000
ROW	CIGR	0	1,500,000	0	0	0	1,500,000
Total		3,000,000	5,586,000	1,000,000	1,000,000	3,000,000	13,586,000
Prior Years Cost		380,000	Future Years Cost		Total Project Cost		13,966,000
Coconut Blvd from Orange Blvd to S of Temple Blvd - Proj# 2023009902					*Non-SIS*		
Type of Work: WIDENING					Lead Agency: PALM BEACH COUNTY		
Description: 1.0 mi; widen to 5 lanes							
PE	IF	10,000	0	0	0	0	10,000
D/R	IF	0	1,200,000	0	0	0	1,200,000
ROW	IF	0	0	0	1,300,000	0	1,300,000
Total		10,000	1,200,000	0	1,300,000	0	2,510,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,510,000
Coconut Blvd from S. of 78th Place North to S of Northlake Blvd - Proj# 2023009903					Length: 1 mi MI	*Non-SIS*	
Type of Work: WIDENING					Lead Agency: PALM BEACH COUNTY		
Description: 1.3 mi; widen to 5 lanes							
D/R	GT	1,400,000	0	0	0	0	1,400,000
CST	GT	0	0	0	0	5,100,000	5,100,000
Total		1,400,000	0	0	0	5,100,000	6,500,000
Prior Years Cost		10,000	Future Years Cost		Total Project Cost		6,510,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
DONALD ROSS RD FROM PROSPERITY FARMS RD TO E OF ELLISON WILSON RD FROM Prosperity Farms Rd TO E. of Ellison					Length: 1.2 miles MI	*Non-SIS*	
Type of Work: WIDENING					Lead Agency: PALM BEACH COUNTY		
		Lanes (Existing/Improve/Addl): / 0/ 2					
Description: Widen to 5/6 lanes							
S/D	IF	50,000	0	0	0	0	50,000
D/R	IF	0	550,000	0	0	0	550,000
CST	IF	0	0	0	0	1,900,000	1,900,000
Total		50,000	550,000	0	0	1,900,000	2,500,000
Prior Years Cost		Future Years Cost		Total Project Cost		2,500,000	
Ellison Wilson Rd @ University Blvd - Proj# 20239908						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Install NB right turn.							
D/C	IF	90,000	0	0	0	0	90,000
CST	IF	0	0	360,000	0	0	360,000
Total		90,000	0	360,000	0	0	450,000
Prior Years Cost		Future Years Cost		Total Project Cost		450,000	
FLORIDA MANGO RD. FROM BARBADOS RD. TO N. OF MYRICA RD. - Proj# 2017517					Length: 0.7 MI MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 3 lanes, includes L.W.D.D. L-7 Canal Culvert.							
ROW	IF	1,000,000	0	0	0	0	1,000,000
CST	IF	0	0	3,100,000	0	0	3,100,000
Total		1,000,000	0	3,100,000	0	0	4,100,000
Prior Years Cost		800,000	Future Years Cost		Total Project Cost		4,900,000
FLORIDA TPK SAFETY IMPROVEMENTS IN PALM BEACH CNTY (MP 112-117) - Proj# 4426241					Length: 5.540 MI	*SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
PE	PKYI	1,500	0	0	0	0	1,500
PDE	PKYI	0	400,000	0	0	0	400,000
Total		1,500	400,000	0	0	0	401,500
Prior Years Cost		Future Years Cost		Total Project Cost		401,500	

Phase	Fund Source	2019	2020	2021	2022	2023	Total
FOREST HILL/SR-882 AT 16TH PLACE SOUTH - Proj# 4306082					Length: .214 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT		
Description: Install a new traffic signal; modify the median opening on the E leg and extend the WB left turn lane.					LRTP#: Pages 84-90		
RRU	SA	40,000	0	0	0	0	40,000
PE	SA	4,486	0	0	0	0	4,486
CST	ACSS	590,940	0	0	0	0	590,940
CST	SA	35,372	0	0	0	0	35,372
PE	EB	594	0	0	0	0	594
Total		671,392	0	0	0	0	671,392
Prior Years Cost		180,444	Future Years Cost		Total Project Cost		851,836

GATEWAY BLVD AT LAWRENCE RD FROM Gateway Blvd TO Lawrence Rd. - Proj# 20239916					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
New Project?: Yes							
Description: Intersection Improvements							
PDE	IF	80,000	0	0	0	0	80,000
CST	IF	0	0	310,000	0	0	310,000
Total		80,000	0	310,000	0	0	390,000
Prior Years Cost			Future Years Cost		Total Project Cost		390,000

GATEWAY BLVD. AT HIGH RIDGE RD - Proj# 2015511					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvements							
CST	IF	1,180,000	0	0	0	0	1,180,000
Total		1,180,000	0	0	0	0	1,180,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,180,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
GATEWAY BLVD. AT MILITARY TRAIL - Proj# 2014507S						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvements							
CST	IF	1,700,000	0	0	0	0	1,700,000
Total		1,700,000	0	0	0	0	1,700,000
Prior Years Cost		500,000	Future Years Cost		Total Project Cost		2,200,000
Gun Club Rd from Forest Estates Dr. to LWDD E-3 Canal - Proj# 2022009917						Length: 0.5 MI MI	*Non-SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 3 lanes							
R/M	IF	0	100,000	0	0	0	100,000
CST	IF	0	0	0	2,340,000	0	2,340,000
Total		0	100,000	0	2,340,000	0	2,440,000
Prior Years Cost		560,000	Future Years Cost		Total Project Cost		3,000,000
HAPPY HALLOW RD EXTENSION FROM SMITH SUNDY RD TO LYONS RD - Proj# 2020009910						Length: 0.5 MI	*Non-SIS*
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: PALM BEACH COUNTY		
Description: 2 lane road extension from Smith Sundry Rd. to Lyons Rd.							
ROW	GT	700,000	0	0	0	0	700,000
CST	GT	0	650,000	0	0	0	650,000
Total		700,000	650,000	0	0	0	1,350,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		1,550,000
HARBOR RD SEAWALL REPAIR & SLOPE STABILIZATION - Proj# 2019009916						*Non-SIS*	
Type of Work: REHABILITATION					Lead Agency: PALM BEACH COUNTY		
Description: Seawall Repair/Slope Stabilization from 19660 Harbor Rd. to Harbor Rd. N							
CST	GT	400,000	0	0	0	0	400,000
Total		400,000	0	0	0	0	400,000
Prior Years Cost		100,000	Future Years Cost		Total Project Cost		500,000



Phase	Fund Source	2019	2020	2021	2022	2023	Total
<b>HYPOLUXO RD AT JOG RD - Proj# 202009911</b>						<b>*Non-SIS*</b>	
<b>Type of Work: INTERSECTION IMPROVEMENT</b>					<b>Lead Agency: PALM BEACH COUNTY</b>		
Description: Intersection improvements							
CST	IF	0	1,100,000	0	0	0	1,100,000
<b>Total</b>		<b>0</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100,000</b>
<i>Prior Years Cost</i>		<i>220,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,320,000</i>
<b>I-95 AND PALMETTO PARK ROAD INTERCHANGE - Proj# 4331097</b>					<b>Length: .872 MI</b>	<b>*SIS*</b>	
<b>Type of Work: LANDSCAPING</b>					<b>Lead Agency: FDOT</b>		
Description: Landscaping at I-95 and Palmetto Park Rd interchange. Stand alone project to follow managed toll lane project 4331094.							
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	200,000	0	0	0	0	200,000
<b>Total</b>		<b>205,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>205,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>205,000</i>
<b>I-95 AT INDIANTOWN RD/SR-706 - Proj# 4339091</b>					<b>Length: .700 MI</b>	<b>*SIS*</b>	
<b>Type of Work: LANDSCAPING</b>					<b>Lead Agency: FDOT</b>		
CST	DIH	125	0	0	0	0	125
<b>Total</b>		<b>125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125</b>
<i>Prior Years Cost</i>		<i>2,840,295</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,840,420</i>
<b>I-95 FROM S OF SR-706 INTERCHANGE TO PALM BEACH/MARTIN CO LINE - Proj# 4342733</b>					<b>Length: 2.572 MI</b>	<b>*SIS*</b>	
<b>Type of Work: SAFETY PROJECT</b>					<b>Lead Agency: FDOT</b>		
					<b>LRTP#: Pages 91-92</b>		
Description: Safety project on I-95 from south of Indiantown Rd to Palm Beach/Martin County Line.							
ENV	SA	29,000	0	0	0	0	29,000
PE	HSP	5,122	0	0	0	0	5,122
CST	ACSS	7,863,519	0	0	0	0	7,863,519
<b>Total</b>		<b>7,897,641</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,897,641</b>
<i>Prior Years Cost</i>		<i>758,303</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,931,763</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
I-95 NB NOISE WALL EXTENSION TO NORTH AND SOUTH OF DIANE DR - Proj# 4398601					Length: .590 MI	*SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
Description: Construct noise walls along northbound I-95 in the vicinity of Diane Drive in Boynton Beach							
PE	DIH	593	0	0	0	0	593
ENV	DDR	5,000	0	0	0	0	5,000
CST	DIH	0	57,711	0	0	0	57,711
CST	DDR	0	1,407,776	0	0	0	1,407,776
Total		5,593	1,465,487	0	0	0	1,471,080
Prior Years Cost		165,470	Future Years Cost		Total Project Cost		1,636,550
Kirk Rd from LWDD L-7 Canal to Summit Blvd - Proj# 2022009918					Length: .5 mi MI	*Non-SIS*	
Type of Work: WIDENING					Lead Agency: PALM BEACH COUNTY		
Description: 0.5 mi, widen to 3 and 5 lanes							
R/M	IF	0	100,000	0	0	0	100,000
CST	IF	0	0	0	3,200,000	0	3,200,000
Total		0	100,000	0	3,200,000	0	3,300,000
Prior Years Cost		430,000	Future Years Cost		Total Project Cost		3,730,000
Kirk Rd from Summit Blvd to Gun Club Rd - Proj# 2023009901					Length: .8 mi MI	*Non-SIS*	
Type of Work: WIDENING					Lead Agency: PALM BEACH COUNTY		
Description: 0.8 mi, widen to 3 and 5 lanes							
D/R/M	IF	620,000	0	0	0	0	620,000
R/M	IF	0	0	100,000	0	0	100,000
CST	IF	0	0	0	0	4,000,000	4,000,000
Total		620,000	0	100,000	0	4,000,000	4,720,000
Prior Years Cost		10,000	Future Years Cost		Total Project Cost		4,730,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
LAKE WORTH PARK COMMERCE - PHASE 1B - Proj# 4433641					Length: .000 MI	*Non-SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: LAKE WORTH		
Description: Road reconstruction to three lane cross section, installation of curbs, drainage, sidewalks, landscaping and lighting. Local funding will be used for the installation of underground electric, watermain and force main.							
Notes: 2019 Florida General Appropriations Act - 1906A. JPA with City of Lake Worth.							
CST	EM19	1,500,000	0	0	0	0	1,500,000
Total		1,500,000	0	0	0	0	1,500,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,500,000
LAKE WORTH RD AT JOG RD - Proj# 2012505					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvements							
CST	IF	630,000	0	0	0	0	630,000
Total		630,000	0	0	0	0	630,000
Prior Years Cost			Future Years Cost		Total Project Cost		630,000
LAKE WORTH RD/SR-802 BETWEEN OHIO RD/NASSAU RD AND JOG RD - Proj# 4417971					Length: 1.133 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
Description: Install intersection and corridor lighting per current FDOT design criteria.							
Notes: B/C Analysis: 16.4; NPV Analysis: \$1,970,309 SHSP emphases area(s) - Intersection Crashes							
PE	ACID	34,500	0	0	0	0	34,500
RRU	ACID	0	115,000	0	0	0	115,000
Total		34,500	115,000	0	0	0	149,500
Prior Years Cost			Future Years Cost		Total Project Cost		149,500

Phase	Fund Source	2019	2020	2021	2022	2023	Total
LAKE WORTH RD/SR-802 FROM EB SR-802/LAKE AVE TO WB SR-802/LUCERNE AVE - Proj# 4417751					Length: .049 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: FDOT		
Notes: B/C analysis= 9.5; NPV analysis=\$5,482,641 SHSP emphasis area(s) - Intersection Crashes							
PE	DIH	0	5,000	0	0	0	5,000
PE	ACID	0	180,756	0	0	0	180,756
CST	ACSS	0	0	0	862,746	0	862,746
CST	DIH	0	0	0	5,550	0	5,550
Total		0	185,756	0	868,296	0	1,054,052
Prior Years Cost		Future Years Cost		Total Project Cost		1,054,052	
LAKE WORTH RD/SR-802 FROM SHERWOOD FOREST BLVD. TO SR-809 MILITARY TR - Proj# 4361131					Length: 1.539 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					L RTP#: Pages 84-90		
Description: Install intersection lighting at Sherwood Forest Blvd; South 57th Ave; Southview Rd; Haverhill Rd; and Military Tr.							
RRU	ACSS	101,334	0	0	0	0	101,334
PE	ACSA	2,491	0	0	0	0	2,491
Total		103,825	0	0	0	0	103,825
Prior Years Cost		208,958	Future Years Cost		Total Project Cost		312,783
LANTANA RD AT CONGRESS AVE FROM Lantana Rd TO Congress Ave - Proj# 20239930						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvements							
PDE	IF	150,000	0	0	0	0	150,000
CST	IF	0	0	300,000	0	0	300,000
Total		150,000	0	300,000	0	0	450,000
Prior Years Cost		Future Years Cost		Total Project Cost		450,000	

Phase	Fund Source	2019	2020	2021	2022	2023	Total
LANTANA RD. AT E. OF I-95 - Proj# 2017R402						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY	
Description: Intersection Improvements							
CST	IF	0	500,000	0	0	0	500,000
Total		0	500,000	0	0	0	500,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		700,000
LAWRENCE RD FROM PONZA PLACE TO LANTANA RD. - Proj# 2014506						Length: 0.7 MI MI	*Non-SIS*
Type of Work: ADD LANES & RECONSTRUCT						Lead Agency: PALM BEACH COUNTY	
Description: Widen to 3 lanes							
ROW	IF	100,000	0	0	0	0	100,000
CST	IF	0	0	2,200,000	0	0	2,200,000
Total		100,000	0	2,200,000	0	0	2,300,000
Prior Years Cost		300,000	Future Years Cost		Total Project Cost		2,600,000
LINTON BLVD AT JOG RD - Proj# 20239922						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY	
Lanes (Existing/Improve/Addl): / 2/ 2							
Description: Extend West Bound 2 left lane							
S/D	IF	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000
LINTON BLVD AT OLD DIXIE HWY - Proj# 20239923						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY	
Description: Add East bound to South bound right							
S/D	IF	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
LYONS RD FROM 1 MILE N OF LANTANA RD TO LAKE WORTH RD - Proj# 2010504B						*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 1.1 mi, widen to 4 L							
R/C	IF	6,900,000	0	0	0	0	6,900,000
Total		6,900,000	0	0	0	0	6,900,000
Prior Years Cost		Future Years Cost		Total Project Cost			6,900,000
LYONS RD FROM LAKE WORTH RD TO S OF LWDD L-11 CANAL - Proj# 2007500						*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 0.5 mi, 3 L							
CST	IF	1,944,000	0	0	0	0	1,944,000
CST	GT	556,000	0	0	0	0	556,000
Total		2,500,000	0	0	0	0	2,500,000
Prior Years Cost		Future Years Cost		Total Project Cost			2,500,000
LYONS RD FROM N OF CLINT MOORE RD TO ATLANTIC AVE - Proj# 2013527B						*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 2.1 mi, widen to 4 lanes							
CST	IF	10,600,000	0	0	0	0	10,600,000
Total		10,600,000	0	0	0	0	10,600,000
Prior Years Cost		Future Years Cost		Total Project Cost			10,600,000
LYONS RD FROM S OF LWDD L-11 CANAL TO N OF LWDD L-10 CANAL - Proj# 2007500B						*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 0.6 mi, widen to 2/3 lanes							
PE	GT	0	0	0	100,000	0	100,000
Total		0	0	0	100,000	0	100,000
Prior Years Cost		Future Years Cost		Total Project Cost			100,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
LYONS ROAD FROM NORTE LAGO TO PINE SPRINGS DRIVE - Proj# 4351011					Length: .693 MI	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
Description: NPV=9041611 RECONSTRUCT THE ROADWAY TO PROVIDE ADEQUATE SUPERELEVATION TO THE CURVES.					LRTP#: Pages 84-90		
CST	LF	26,914	0	0	0	0	26,914
CST	SA	104,080	0	0	0	0	104,080
Total		130,994	0	0	0	0	130,994
Prior Years Cost		4,631,104	Future Years Cost		Total Project Cost		4,762,098
Lyons Rd. from N. of LWDD L-30 Canal to Boynton Beach Blvd. - Proj# 20239905						*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 3.0 mi, widen to 4 lanes							
D/R/M	IF	1,900,000	0	0	0	0	1,900,000
R/M	IF	0	0	100,000	0	0	100,000
CST	IF	0	0	0	0	2,485,000	2,485,000
CST	GT	0	0	0	0	5,215,000	5,215,000
Total		1,900,000	0	100,000	0	7,700,000	9,700,000
Prior Years Cost		10,000	Future Years Cost		Total Project Cost		9,710,000
MELALEUCA LN AT JOG RD - Proj# 20239914						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
New Project?: Yes							
Description: Intersection Improvements							
PDE	IF	550,000	0	0	0	0	550,000
R	IF	0	0	500,000	0	0	500,000
CST	IF	0	0	0	0	2,300,000	2,300,000
Total		550,000	0	500,000	0	2,300,000	3,350,000
Prior Years Cost			Future Years Cost		Total Project Cost		3,350,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
MILITARY TRAIL (SR 809) AT FOREST HILL BLVD - Proj# 4378781						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
Description: Intersection Improvements. Widen to provide SB right turn lane and additional SB left turn lane on Military Tr, and EB & WB right turn lanes on Forest Hill Blvd.							
PE	DIH	6,344	0	0	0	0	6,344
ROW	LF	1,161,138	1,624,987	1,186,557	0	0	3,972,682
PE	LF	13,506	0	0	0	0	13,506
ENV	DDR	50,000	0	0	0	0	50,000
ROW	CIGP	1,161,138	1,624,987	1,186,557	0	0	3,972,682
ROW	DIH	234,000	0	0	0	0	234,000
RRU	CIGP	0	100,000	0	0	0	100,000
CST	DIH	0	0	21,620	0	0	21,620
CST	CIGP	0	0	1,605,475	0	0	1,605,475
CST	LF	0	0	1,800,250	0	0	1,800,250
Total		2,626,126	3,349,974	5,800,459	0	0	11,776,559
Prior Years Cost		357,310	Future Years Cost		Total Project Cost		12,133,869

MILITARY TRAIL/SR-809 FROM SHILOH DRIVE TO BURNS ROAD - Proj# 4400801					Length: 5.249 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
Description: Intersection lighting improvement along Military Trail in City of West Palm Beach.							
PE	SA	1,339	0	0	0	0	1,339
CST	SA	7,557	0	0	0	0	7,557
CST	HSP	163,048	0	0	0	0	163,048
Total		171,944	0	0	0	0	171,944
Prior Years Cost		605,423	Future Years Cost		Total Project Cost		777,367

MILITARY TRAIL/SR-809 FROM SOUTHERN BLVD. TO CUMBERLAND DRIVE - Proj# 4400781					Length: 4.910 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
Description: Intersection lighting improvements along Military Trail in City of West Palm Beach.							
RRU	ACSS	657,449	0	0	0	0	657,449
PE	SA	1,059	0	0	0	0	1,059
Total		658,508	0	0	0	0	658,508
Prior Years Cost		81,561	Future Years Cost		Total Project Cost		740,069



Phase	Fund Source	2019	2020	2021	2022	2023	Total
MILITARY TRL AT GOLF RD - Proj# 20239924						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Add West bound to North bound right							
S/D	IF	0	100,000	0	0	0	100,000
Total		0	100,000	0	0	0	100,000
Prior Years Cost			Future Years Cost			Total Project Cost	100,000
MILITARY TRL AT OLD BOYNTON RD - Proj# 20239918						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
New Project?: Yes							
Description: Intersection Improvements							
PDE	IF	180,000	0	0	0	0	180,000
R	IF	0	0	200,000	0	0	200,000
CST	IF	0	0	0	0	740,000	740,000
Total		180,000	0	200,000	0	740,000	1,120,000
Prior Years Cost			Future Years Cost			Total Project Cost	1,120,000
MINER RD FROM MILITARY TRL TO LAWRENCE RD - Proj# 20239915					Length: 0.6 mi MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
New Project?: Yes							
Description: 0.6 mi, 3 L							
PDE	IF	10,000	0	0	0	0	10,000
D/R/M	IF	0	750,000	0	0	0	750,000
R/M	IF	0	0	0	500,000	0	500,000
Total		10,000	750,000	0	500,000	0	1,260,000
Prior Years Cost			Future Years Cost			Total Project Cost	1,260,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
MISCELLANEOUS INTERSECTIONS AT TBD - Proj# 2017R907						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvements							
D/R/M/C	GT	500,000	500,000	500,000	0	0	1,500,000
Total		500,000	500,000	500,000	0	0	1,500,000
Prior Years Cost		1,000,000	Future Years Cost		Total Project Cost		2,500,000
NORTHLAKE BLVD AT MILITARY TRL - Proj# 20239909						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
D/C	IF	30,000	0	0	0	0	30,000
CST	IF	0	0	110,000	0	0	110,000
Total		30,000	0	110,000	0	0	140,000
Prior Years Cost			Future Years Cost		Total Project Cost		140,000
NORTHLAKE BLVD E OF SEMINOLE PRATT WHITNEY RD TO E OF HALL BLVD - Proj# 2003503.1					Length: 1 MI MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 4 lanes							
CST	GT	7,000,000	0	0	0	0	7,000,000
Total		7,000,000	0	0	0	0	7,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		7,000,000
NORTHLAKE BLVD FROM E OF HALL BLVD TO COCONUT BLVD - Proj# 2003503.2						*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 2.4 mi, widen to 4/6 lanes							
CST	GT	1,000,000	3,000,000	5,200,000	0	0	9,200,000
Total		1,000,000	3,000,000	5,200,000	0	0	9,200,000
Prior Years Cost			Future Years Cost		Total Project Cost		9,200,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
OKEECHOBEE BLVD AT JOG RD - Proj# 20239910						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvements							
PDE	GT	270,000	0	0	0	0	270,000
R	GT	0	0	600,000	0	0	600,000
CST	GT	0	0	0	0	900,000	900,000
Total		270,000	0	600,000	0	900,000	1,770,000
Prior Years Cost			Future Years Cost			Total Project Cost	1,770,000

OKEECHOBEE BLVD. AT CHURCH ST. - Proj# 2013534						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvements							
CST	IF	1,200,000	0	0	0	0	1,200,000
Total		1,200,000	0	0	0	0	1,200,000
Prior Years Cost		1,000,000	Future Years Cost			Total Project Cost	2,200,000

OKEECHOBEE BLVD. AT JOG ROAD - Proj# 2017R302						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvements							
CST	GT	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
Prior Years Cost		270,000	Future Years Cost			Total Project Cost	770,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
<b>OKEECHOBEE BLVD/SR-704 FROM S TAMARIND AVENUE TO S QUADRILLE BOULEVARD - Proj# 4417731</b>					Length: .409 MI	*Non-SIS*	
<b>Type of Work: LIGHTING</b>					Lead Agency: FDOT		
Description: Lighting improvements							
Notes: B/C Analysis =14.05; NPV Analysis = \$2,531,821 HSP emphases areas (s) - Intersection and Vulnerable Road User Crashes							
PE	ACSS	54,000	0	0	0	0	54,000
RRU	ACSS	0	140,000	0	0	0	140,000
<b>Total</b>		<b>54,000</b>	<b>140,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>194,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	194,000
<b>OLD BOYNTON RD AT BOYNTON BEACH BLVD - Proj# 20239917</b>						*Non-SIS*	
<b>Type of Work: INTERSECTION IMPROVEMENT</b>					Lead Agency: PALM BEACH COUNTY		
<b>New Project?: Yes</b>							
Description: Intersection Improvements							
S/D	IF	0	150,000	0	0	0	150,000
<b>Total</b>		<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	150,000
<b>OLD BOYNTON RD AT LAWRENCE RD - Proj# 20239920</b>						*Non-SIS*	
<b>Type of Work: INTERSECTION IMPROVEMENT</b>					Lead Agency: PALM BEACH COUNTY		
<b>New Project?: Yes</b>							
Description: Intersection Improvements							
PDE	IF	70,000	0	0	0	0	70,000
CST	IF	0	0	260,000	0	0	260,000
<b>Total</b>		<b>70,000</b>	<b>0</b>	<b>260,000</b>	<b>0</b>	<b>0</b>	<b>330,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	330,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
OLD DIXIE HWY. FROM YAMATO RD. TO LINTON BLVD. - Proj# 2014500						*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 3.0 mi, widen to 3 lanes							
D/R/M	IF	1,000,000	0	0	0	0	1,000,000
ROW	IF	0	7,000,000	0	0	0	7,000,000
CST	IF	0	0	0	12,000,000	0	12,000,000
Total		1,000,000	7,000,000	0	12,000,000	0	20,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		20,000,000

Okeechobee Blvd. at Haverhill Rd. - Proj# 2021009917						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection improvements							
D/R/M	IF	150,000	0	0	0	0	150,000
CST	IF	0	0	650,000	0	0	650,000
Total		150,000	0	650,000	0	0	800,000
Prior Years Cost		140,000	Future Years Cost		Total Project Cost		940,000

PALM BEACH COUNTY RESERVES - PAVEMENT MARKINGS - Proj# PBC-PVM						*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: PALM BEACH COUNTY		
Description: Pavement markings							
ALL	GT	400,000	400,000	400,000	400,000	0	1,600,000
Total		400,000	400,000	400,000	400,000	0	1,600,000
Prior Years Cost		400,000	Future Years Cost		Total Project Cost		2,000,000

PALM BEACH COUNTY RESERVES - STUDY PLANS & ALIGN - Proj# PBC-PLN						*Non-SIS*	
Type of Work: COUNTY PLANNING					Lead Agency: PALM BEACH COUNTY		
Description: Study, Design, & Mitigation							
S/D/M	GT	300,000	300,000	300,000	300,000	0	1,200,000
Total		300,000	300,000	300,000	300,000	0	1,200,000
Prior Years Cost		300,000	Future Years Cost		Total Project Cost		1,500,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
PALM BEACH COUNTY RESERVES FOR LAND ACQUISITION - Proj# PBC-ROW						*Non-SIS*	
Type of Work: LAND ACQUISITION					Lead Agency: PALM BEACH COUNTY		
Description: Land Acquisition							
ROW	GT	300,000	300,000	300,000	300,000	0	1,200,000
Total		300,000	300,000	300,000	300,000	0	1,200,000
Prior Years Cost		600,000	Future Years Cost		Total Project Cost		1,800,000
PALM BEACH COUNTY RESERVES FOR TRAFFIC SIGNALS - Proj# PBC-SIG						*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: PALM BEACH COUNTY		
Description: Mast Arms							
D/C	GT	600,000	600,000	600,000	600,000	0	2,400,000
Total		600,000	600,000	600,000	600,000	0	2,400,000
Prior Years Cost		1,200,000	Future Years Cost		Total Project Cost		3,600,000
PALM BEACH COUNTY YOUTH PROGRAM - Proj# 4274035					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
MNT	D	0	0	0	0	300,000	300,000
Total		0	0	0	0	300,000	300,000
Prior Years Cost			Future Years Cost		Total Project Cost		300,000
PALM BEACH LAKES BLVD. AT N. ROBBINS DR. - Proj# 2017R202						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvements							
CST	IF	0	500,000	0	0	0	500,000
Total		0	500,000	0	0	0	500,000
Prior Years Cost		50,000	Future Years Cost		Total Project Cost		550,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
PALMETTO PARK RD AT 18TH ST - Proj# 20239925						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT				Lead Agency: PALM BEACH COUNTY			
Description: Extend dual left westbound to southbound							
S/D	IF	0	0	100,000	0	0	100,000
Total		0	0	100,000	0	0	100,000
Prior Years Cost		Future Years Cost			Total Project Cost		100,000
PALMETTO PARK RD AT LYONS RD - Proj# 2022009921						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT				Lead Agency: PALM BEACH COUNTY			
Description: Intersection improvements							
ROW	IF	0	100,000	0	0	0	100,000
CST	IF	0	0	0	900,000	0	900,000
Total		0	100,000	0	900,000	0	1,000,000
Prior Years Cost		210,000	Future Years Cost			Total Project Cost	1,210,000
PALMETTO PARK RD. AT E. OF MILITARY TRAIL TO I-95 - Proj# 2016506						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT				Lead Agency: PALM BEACH COUNTY			
Description: Intersection Improvements							
CST	IF	800,000	0	0	0	0	800,000
Total		800,000	0	0	0	0	800,000
Prior Years Cost		500,000	Future Years Cost			Total Project Cost	1,300,000
PARKER AVENUE REHABILITATION - Proj# 2021571301						*Non-SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS				Lead Agency: WEST PALM BEACH			
Description: Rehabilitate the last portion of Parker Avenue to be multimodal. Project will also provide landscaping and irrigation to enhance walkability and aesthetic of community.							
CST	IST	0	0	5,700,000	0	0	5,700,000
Total		0	0	5,700,000	0	0	5,700,000
Prior Years Cost		Future Years Cost			Total Project Cost		5,700,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
PARKING RECONFIGURATION TO TPK'S WEST PALM BEACH SERVICE PLAZA (MP 94) - Proj# 4439471					Length: .620 MI	*SIS*	
Type of Work: REST AREA					Lead Agency: FDOT		
PE	PKYI	1,500	0	0	0	0	1,500
Total		1,500	0	0	0	0	1,500
Prior Years Cost			Future Years Cost		Total Project Cost		1,500
PATHWAY PROGRAM COUNTYWIDE - Proj# PBC-PED						*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: PALM BEACH COUNTY		
Description: Lump sum to construct missing sidewalks countywide							
D/R/C	GT	1,500,000	1,500,000	1,500,000	0	0	4,500,000
Total		1,500,000	1,500,000	1,500,000	0	0	4,500,000
Prior Years Cost		3,000,000	Future Years Cost		Total Project Cost		7,500,000
POTOMAC RD. AT E. OF LWDD E-3 CANAL TO MILITARY TRAIL - Proj# 2017R506						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvements							
P	IF	300,000	1,700,000	0	0	0	2,000,000
Total		300,000	1,700,000	0	0	0	2,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,000,000
R/W REVENUE FROM LEASES PALM BCH - Proj# 2303372					Length: .000 MI	*Non-SIS*	
Type of Work: RIGHT OF WAY					Lead Agency: FDOT		
ROW	LF	505	0	0	0	0	505
ROW	DDR	707	0	0	0	0	707
Total		1,212	0	0	0	0	1,212
Prior Years Cost		6	Future Years Cost		Total Project Cost		1,218



Phase	Fund Source	2019	2020	2021	2022	2023	Total
RETAINING WALL ON A1A ADJACENT TO JOHN D. MACARTHUR BEACH STATE PARK - Proj# 4417521					Length: .152 MI	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY FDOT		
PE	DIH	0	10,000	0	0	0	10,000
PE	DS	0	136,000	0	0	0	136,000
CST	DIH	0	0	0	4,218	0	4,218
CST	DDR	0	0	0	558,585	0	558,585
Total		0	146,000	0	562,803	0	708,803
Prior Years Cost			Future Years Cost		Total Project Cost		708,803
ROEBUCK RD FROM SR 7 TO JOG RD - Proj# 2005506						*Non-SIS*	
Type of Work: WIDENING					Lead Agency: PALM BEACH COUNTY		
Description: 3.0 mi, widen to 4 lanes							
D/M	GT	0	0	0	100,000	0	100,000
Total		0	0	0	100,000	0	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000
ROSEMARY AVE FROM 1ST STREET TO 8TH STREET - Proj# 4433621					Length: .000 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: WEST PALM BEACH		
Description: Install decorative street lighting along the west side of Rosemary Avenue between Banyan and 8th Street							
Notes: Florida General Appropriations Act 2019 - 1906A JPA with City of West Palm Beach							
CST	EM19	400,000	0	0	0	0	400,000
Total		400,000	0	0	0	0	400,000
Prior Years Cost			Future Years Cost		Total Project Cost		400,000
ROYAL PALM BEACH COMMONS PATHWAY & BRIDGE FROM FPL PATHWAY TO RPB COMMONS S ENTRANCE - Proj# EN1701						*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: ROYAL PALM BEACH		
Description: Purchase of access & construction of pedestrian pathway/bridge.							
CST	IF	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
Prior Years Cost		275,000	Future Years Cost		Total Project Cost		575,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
ROYAL PALM BEACH FROM 60TH ST TO S OF ORANGE BLVD - Proj# 2014501					Length: 1 MI MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 5 lanes							
CST	GT	5,500,000	0	0	0	0	5,500,000
Total		5,500,000	0	0	0	0	5,500,000
Prior Years Cost		300,000	Future Years Cost		Total Project Cost		5,800,000
Royal Palm Beach Blvd from N of Persimmon Blvd to N of M Canal - Proj# 2023009904						*Non-SIS*	
Type of Work: WIDENING					Lead Agency: PALM BEACH COUNTY		
Description: 1.1 mi; widen to 5 lanes							
D/R	GT	1,500,000	0	0	0	0	1,500,000
R/M	GT	0	0	950,000	0	0	950,000
Total		1,500,000	0	950,000	0	0	2,450,000
Prior Years Cost		10,000	Future Years Cost		Total Project Cost		2,460,000
Royal Palm Beach Blvd/ Orange Blvd/Coconut Blvd from S of 68th St N to N of 77th Place N - Proj# 20239931					Length: 1.6 miles MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 1.6 mi, 5 L							
PDE	GT	10,000	0	0	0	0	10,000
D/R	GT	0	2,000,000	0	0	0	2,000,000
R	GT	0	0	0	400,000	3,000,000	3,400,000
Total		10,000	2,000,000	0	400,000	3,000,000	5,410,000
Prior Years Cost			Future Years Cost		Total Project Cost		5,410,000
S.W. 18th St. at Boca Rio Rd. - Proj# 2020009913						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection improvements							
CST	IF	0	350,000	0	0	0	350,000
Total		0	350,000	0	0	0	350,000
Prior Years Cost		100,000	Future Years Cost		Total Project Cost		450,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SE 23RD AVE. AT FEDERAL HIGHWAY - Proj# 2017R507						*SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection improvements							
CST	IF	650,000	0	0	0	0	650,000
Total		650,000	0	0	0	0	650,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		850,000
SEMINOLE PRATT WHITNEY RD AT NORTHLAKE BLVD - Proj# 1997512A3						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvements							
CST	IF	4,200,000	0	0	0	0	4,200,000
Total		4,200,000	0	0	0	0	4,200,000
Prior Years Cost			Future Years Cost		Total Project Cost		4,200,000
SEMINOLE PRATT WHITNEY RD FROM ORANGE BLVD TO S OF NORTHLAKE BLVD - Proj# 1997511D						*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 1.8 mi, widen to 4 lanes. Includes additional construction for potential future capacity to 6 lanes.							
CST	IF	8,400,000	0	0	0	0	8,400,000
Total		8,400,000	0	0	0	0	8,400,000
Prior Years Cost			Future Years Cost		Total Project Cost		8,400,000
SOUTHERN BLVD/SR-80 AT AUSTRALIAN AVE EB TO NB OFF-RAMP - Proj# 4417221					Length: .531 MI	*SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
PE	DIH	0	10,000	0	0	0	10,000
PE	DDR	0	215,000	0	0	0	215,000
CST	DIH	0	0	0	55,500	0	55,500
CST	DDR	0	0	0	1,199,038	0	1,199,038
Total		0	225,000	0	1,254,538	0	1,479,538
Prior Years Cost			Future Years Cost		Total Project Cost		1,479,538

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-7 AT STRIBLING WAY - Proj# 4406001					Length: .287 MI	*Non-SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: FDOT		
Description: Intersection improvement; add second left turn lane on North and South approaches. add westbound departure lane.							
ENV	LF	0	0	17,500	0	0	17,500
PE	CIGP	0	0	300,000	0	0	300,000
PE	LF	0	0	300,000	0	0	300,000
ENV	CIGP	0	0	17,500	0	0	17,500
CST	LF	0	0	0	0	1,213,286	1,213,286
CST	DIH	0	0	0	0	171,150	171,150
CST	DDR	0	0	0	0	45,640	45,640
CST	CIGP	0	0	0	0	1,213,286	1,213,286
Total		0	0	635,000	0	2,643,362	3,278,362
Prior Years Cost			Future Years Cost		Total Project Cost		3,278,362
SR-7/US-441 @ WEISMAN WAY - Proj# 4404561					Length: .020 MI	*Non-SIS*	
Type of Work: ADD LEFT TURN LANE(S)					Lead Agency: PALM BEACH COUNTY		
Description: Turn lane improvements on Weisman Way (formerly known as Process Dr).							
CST	LF	0	0	505,000	0	0	505,000
CST	CIGP	0	0	505,000	0	0	505,000
Total		0	0	1,010,000	0	0	1,010,000
Prior Years Cost		220,000	Future Years Cost		Total Project Cost		1,230,000
SUNPASS CAPITAL ASSETS - Proj# 4139081					Length: .000 MI	*SIS*	
Type of Work: TOLL COLLECTION					Lead Agency: FDOT		
CST	PKYI	1,500	0	0	0	0	1,500
Total		1,500	0	0	0	0	1,500
Prior Years Cost		7,451,268	Future Years Cost		Total Project Cost		7,452,768

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SW 18TH ST AT SR-7 - Proj# 20239926						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
New Project?: Yes							
Description: Extend westbound to southbound dual left turn							
S/D	IF	0	0	100,000	0	0	100,000
Total		0	0	100,000	0	0	100,000
Prior Years Cost		Future Years Cost		Total Project Cost			100,000
TRI-RAIL STATION AT PALM BEACH INTERNATIONAL AIRPORT - Proj# 4370741						Length: .000 MI	*SIS*
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT		
					LRTP#: Pages 91-92		
Description: Tri-Rail Station at Southern Blvd/SR-80 and I-95							
CAP	TRIP	0	0	0	250,000	0	250,000
Total		0	0	0	250,000	0	250,000
Prior Years Cost		Future Years Cost		Total Project Cost			250,000
US-27 AT SCFE RAILROAD CROSSING IN SOUTH BAY - Proj# 4440211						Length: .030 MI	*SIS*
Type of Work: RAIL SAFETY PROJECT					Lead Agency: FDOT		
Description: SCFE RAILROAD CROSSING(#272319F) RECONSTRUCTION IN SOUTH BAY							
RRU	DS	174,025	0	0	0	0	174,025
Total		174,025	0	0	0	0	174,025
Prior Years Cost		Future Years Cost		Total Project Cost			174,025
US-27 FROM 5.5 MILES SOUTH OF SOUTH BAY TO MP 25.661 - Proj# 4401581						Length: 5.511 MI	*SIS*
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
Description: Safety project to widen outside shoulders and replace existing guardrails in both directions							
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	912,113	0	0	0	0	912,113
CST	DIH	0	0	132,780	0	0	132,780
CST	DDR	0	0	8,381,633	0	0	8,381,633
Total		917,113	0	8,514,413	0	0	9,431,526
Prior Years Cost		Future Years Cost		Total Project Cost			9,431,526

Phase	Fund Source	2019	2020	2021	2022	2023	Total
US-27 FROM MILEPOST 16.000 TO MILEPOST 20.150 - Proj# 4401081					Length: 4.150 MI	*SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
Description: Safety project to widen outside shoulders and replace existing guardrails on the northbound side							
PE	DIH	15,000	0	0	0	0	15,000
PE	DDR	749,963	0	0	0	0	749,963
ENV	DDR	0	20,000	0	0	0	20,000
CST	DIH	0	0	109,176	0	0	109,176
CST	DDR	0	0	6,822,866	0	0	6,822,866
Total		764,963	20,000	6,932,042	0	0	7,717,005
Prior Years Cost		210	Future Years Cost		Total Project Cost		7,717,215
US-27 FROM MP 12.900 TO 16.000 - Proj# 4401501					Length: 3.100 MI	*SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
Description: Safety project to widen outside shoulders and replace existing guardrails on the northbound side							
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	614,640	0	0	0	0	614,640
CST	DIH	0	0	89,671	0	0	89,671
CST	DDR	0	0	5,626,493	0	0	5,626,493
Total		624,640	0	5,716,164	0	0	6,340,804
Prior Years Cost			Future Years Cost		Total Project Cost		6,340,804
WEST PALM BEACH SERVICE PLAZA MODIFICATIO N (MP 94) - Proj# 4224186					Length: .476 MI	*SIS*	
Type of Work: REST AREA					Lead Agency: FDOT		
PDE	PKYI	1,500	0	0	0	0	1,500
Total		1,500	0	0	0	0	1,500
Prior Years Cost		7,146,805	Future Years Cost		Total Project Cost		7,148,305
WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94) - Proj# 4426251						*SIS*	
Type of Work: REST AREA					Lead Agency: FDOT		
PE	PKYI	1,500	0	600,000	0	0	601,500
Total		1,500	0	600,000	0	0	601,500
Prior Years Cost		114	Future Years Cost		Total Project Cost		601,614

Phase	Fund Source	2019	2020	2021	2022	2023	Total
WOOLBRIGHT RD AT SEACREST BLVD - Proj# 2022009919						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection improvements							
R/M	IF	0	200,000	0	0	0	200,000
CST	IF	0	0	0	500,000	0	500,000
Total		0	200,000	0	500,000	0	700,000
Prior Years Cost		100,000	Future Years Cost		Total Project Cost		800,000

WPB CITYWIDE GREENWAY AND MULTI-PURPOSE PATHS - Proj# 2021571302						*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: WEST PALM BEACH		
Description: Connect pedestrian and bicycle pathways to form a cohesive network like the one available to motorized vehicles.							
CST	IST	0	0	2,400,000	0	0	2,400,000
Total		0	0	2,400,000	0	0	2,400,000
Prior Years Cost		Future Years Cost		Total Project Cost		2,400,000	

WPB EL MONTE PARK NEIGHBORHOOD IMPROVEMENTS - Proj# 2020571301						*Non-SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: WEST PALM BEACH		
Description: Road resurfacing, sidewalk repairs, drainage improvements and pedestrian lighting safety improvements.							
CST	IST	0	1,700,000	0	0	0	1,700,000
Total		0	1,700,000	0	0	0	1,700,000
Prior Years Cost		Future Years Cost		Total Project Cost		1,700,000	

WPB LIGHTING IMPROVEMENTS - CITYWIDE - Proj# 2021571303						*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: WEST PALM BEACH		
Description: Citywide lighting improvements							
CST	IST	0	0	2,400,000	0	0	2,400,000
Total		0	0	2,400,000	0	0	2,400,000
Prior Years Cost		Future Years Cost		Total Project Cost		2,400,000	

Phase	Fund Source	2019	2020	2021	2022	2023	Total
YAMATO RD. FROM LAKERIDGE BLVD. TO W. OF FLORIDA'S TURNPIKE - Proj# 2017518						*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 1.1 mi, 5/6 L							
R/M	IF	200,000	0	0	0	0	200,000
CST	IF	0	0	3,500,000	0	0	3,500,000
Total		200,000	0	3,500,000	0	0	3,700,000
Prior Years Cost		630,000	Future Years Cost		Total Project Cost		4,330,000



---

**Section 7 - Major Maintenance**

---

Phase	Fund Source	2019	2020	2021	2022	2023	Total	
10TH AVE N FROM CONGRESS AVE TO I-95 - Proj# 20230007						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
CST	IST	0	0	0	0	400,000	400,000	
Total		0	0	0	0	400,000	400,000	
Prior Years Cost		Future Years Cost		Total Project Cost			400,000	
10TH AVE N FROM PINEHURST DR TO HAVERHILL RD - Proj# 2022009903						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing								
CST	IST	0	0	0	700,000	0	700,000	
Total		0	0	0	700,000	0	700,000	
Prior Years Cost		Future Years Cost		Total Project Cost			700,000	
6TH AVE S OVER LAKE OSBORNE DR. - Proj# 2015508						*Non-SIS*		
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY			
Description: Bridge Replacement								
CST	GT	0	1,000,000	0	0	0	1,000,000	
CST	IST	0	6,000,000	0	0	0	6,000,000	
Total		0	7,000,000	0	0	0	7,000,000	
Prior Years Cost		150,000	Future Years Cost		Total Project Cost			7,150,000
ALEXANDER RUN FROM RANDOLPH SIDING RD TO INDIANTOWN RD - Proj# 20230011						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
CST	IST	0	0	0	0	300,000	300,000	
Total		0	0	0	0	300,000	300,000	
Prior Years Cost		Future Years Cost		Total Project Cost			300,000	

Phase	Fund Source	2019	2020	2021	2022	2023	Total
ATLANTIC AVE/SR-806 FROM SOUTHBOUND US-1 TO NORTHBOUND US-1 - Proj# 4204122					Length: .065 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: LAP W/ CITY OF DELRAY FOR RRR ALONG ATLANTIC BETWEEN DIXIE & FEDERAL HIGHWAY THAT WAS LEFT OUT OF THE RRR ON ATLANTIC G/W LAP 420412-1							
Notes: LAP with City of Delray Beach for RRR. Project to be completed with 420412-1.							
CST	DIH	832	0	0	0	0	832
	Total	832	0	0	0	0	832
Prior Years Cost		34,640	Future Years Cost		Total Project Cost		35,472
BARFIELD HWY FROM E 7 STREET TO E MAIN STREET - Proj# 4420301					Length: .920 MI	*Non-SIS*	
Type of Work: ROAD RECONSTRUCTION - 2 LANE					Lead Agency: FDOT		
Description: Road reconstruction							
Notes: Small County Outreach Program (SCOP) Rural Area Opportunity (RAO); JPA with City of Pahokee; Funds from 440391.1;440391.1 deleted per City's request.							
CST	SCRC	2,952,534	0	0	0	0	2,952,534
	Total	2,952,534	0	0	0	0	2,952,534
Prior Years Cost		475,000	Future Years Cost		Total Project Cost		3,427,534
BEELINE HWY/SR-710 FROM S. OF PRATT WHITNEY RD TO S. OF PARK OF COMMERCE BLVD - Proj# 4378371					Length: 1.010 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
ENV	SA	20,000	0	0	0	0	20,000
PE	DIH	2,840	0	0	0	0	2,840
CST	DIH	102,801	0	0	0	0	102,801
CST	SA	1,206,689	0	0	0	0	1,206,689
CST	DDR	195,330	0	0	0	0	195,330
	Total	1,527,660	0	0	0	0	1,527,660
Prior Years Cost		254,016	Future Years Cost		Total Project Cost		1,781,676

Phase	Fund Source	2019	2020	2021	2022	2023	Total	
BELVEDERE RD FROM JOG RD. TO HAVERHILL RD. - Proj# 2022009906						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing								
CST	IST	0	0	0	600,000	0	600,000	
Total		0	0	0	600,000	0	600,000	
Prior Years Cost		Future Years Cost			Total Project Cost		600,000	
BELVEDERE RD FROM BENOIST FARMS TO JOG RD. - Proj# 2021009904						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing								
CST	IST	0	0	900,000	0	0	900,000	
Total		0	0	900,000	0	0	900,000	
Prior Years Cost		Future Years Cost			Total Project Cost		900,000	
BELVEDERE RD OVER E-3 CANAL (934205 & 934206) - Proj# 2021009915						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing								
CST	IST	0	0	1,350,000	0	0	1,350,000	
Total		0	0	1,350,000	0	0	1,350,000	
Prior Years Cost		450,000	Future Years Cost			Total Project Cost		1,800,000
BOCA DEL MAR DR FROM POWERLINE RD TO PALMETTO PARK RD - Proj# 20230006						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
CST	IST	0	0	0	0	400,000	400,000	
Total		0	0	0	0	400,000	400,000	
Prior Years Cost		Future Years Cost			Total Project Cost		400,000	

Phase	Fund Source	2019	2020	2021	2022	2023	Total
BOCA RIO RD FROM SW 18TH ST TO GLADES RD - Proj# 2020009906						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	300,000	0	0	0	300,000
Total		0	300,000	0	0	0	300,000
Prior Years Cost			Future Years Cost		Total Project Cost		300,000
BOYNTON BEACH BLVD/SR-804 FROM LYONS ROAD TO E OF FLORIDA TURNPIKE - Proj# 4398441						Length: 1.120 MI	*Non-SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing.							
Notes: Project to be let with 436996.1							
PE	DIH	394	0	0	0	0	394
CST	ACID	0	198,780	0	0	0	198,780
CST	DIH	0	10,550	0	0	0	10,550
CST	DDR	0	2,616,172	0	0	0	2,616,172
Total		394	2,825,502	0	0	0	2,825,896
Prior Years Cost		505,606	Future Years Cost		Total Project Cost		3,331,502
BOYNTON BEACH BLVD/SR-804 FROM W. OF PALM ISLE DRIVE TO CONGRESS AVE - Proj# 4323441						Length: 3.650 MI	*Non-SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
PE	DIH	1,850	0	0	0	0	1,850
RRU	DS	50,000	0	0	0	0	50,000
CST	DS	6,041,288	0	0	0	0	6,041,288
CST	DIH	97,349	0	0	0	0	97,349
ENV	DDR	1,416	0	0	0	0	1,416
CST	DDR	711,025	0	0	0	0	711,025
CST	SA	3,433,918	0	0	0	0	3,433,918
CST	ACSA	559,781	0	0	0	0	559,781
Total		10,896,627	0	0	0	0	10,896,627
Prior Years Cost		879,692	Future Years Cost		Total Project Cost		11,776,319

Phase	Fund Source	2019	2020	2021	2022	2023	Total
CENTER ST FROM INDIANTOWN RD TO ALT A1A - Proj# 20230010						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
CST	IST	0	0	0	0	300,000	300,000
Total		0	0	0	0	300,000	300,000
Prior Years Cost		Future Years Cost		Total Project Cost		300,000	
CENTRAL BLVD FROM INDIAN CREEK PKWY TO INDIANTOWN RD - Proj# 2020009905						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	300,000	0	0	0	300,000
Total		0	300,000	0	0	0	300,000
Prior Years Cost		Future Years Cost		Total Project Cost		300,000	
CONGRESS AVE FROM OKEECHOBEE BLVD TO PALM BEACH LAKES BLVD - Proj# 20230009						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
CST	IST	0	0	0	0	400,000	400,000
Total		0	0	0	0	400,000	400,000
Prior Years Cost		Future Years Cost		Total Project Cost		400,000	
CONGRESS AVE FROM PALM BEACH LAKES BLVD TO 45TH ST - Proj# 2021009903						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	0	1,000,000	0	0	1,000,000
Total		0	0	1,000,000	0	0	1,000,000
Prior Years Cost		Future Years Cost		Total Project Cost		1,000,000	
CONGRESS AVE. OVER LWDD LAT. 24 CANAL (PB934479) - Proj# 2022009916						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Bridge replacement							
PE	IST	150,000	0	0	0	0	150,000
CST	IST	0	0	0	450,000	0	450,000
Total		150,000	0	0	450,000	0	600,000
Prior Years Cost		Future Years Cost		Total Project Cost		600,000	

Phase	Fund Source	2019	2020	2021	2022	2023	Total	
CONGRESS AVE. OVER PBC LAT. 2 CANAL (934251) - Proj# 2022009914						*Non-SIS*		
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY			
Description: Bridge replacement								
PE	IST	200,000	0	0	0	0	200,000	
CST	IST	0	0	0	600,000	0	600,000	
Total		200,000	0	0	600,000	0	800,000	
Prior Years Cost		Future Years Cost			Total Project Cost		800,000	
CORKSCREW BLVD OVER SFWMD MIAMI CANAL (934502) - Proj# 20230028						*Non-SIS*		
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY			
PE	IST	0	0	250,000	0	0	250,000	
CST	IST	0	0	0	0	650,000	650,000	
Total		0	0	250,000	0	650,000	900,000	
Prior Years Cost		Future Years Cost			Total Project Cost		900,000	
CR 880 (OLD SR 80) OVER C-51 CANAL - Proj# 2015500						*Non-SIS*		
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY			
Description: Bridge Replacement								
CST	GT	0	3,500,000	0	0	0	3,500,000	
CST	IST	0	2,700,000	0	0	0	2,700,000	
Total		0	6,200,000	0	0	0	6,200,000	
Prior Years Cost		100,000	Future Years Cost			Total Project Cost		6,300,000
CR 880 (OLD SR 80) REHABILITATION/HEAVY MAINTENANCE - Proj# PBC-880						*Non-SIS*		
Type of Work: REHABILITATION					Lead Agency: PALM BEACH COUNTY			
Description: Rehabilitation & Heavy Maintenance from Belle Glade to Twenty Mile Bend								
CST	GT	1,000,000	1,000,000	0	1,000,000	0	3,000,000	
Total		1,000,000	1,000,000	0	1,000,000	0	3,000,000	
Prior Years Cost		2,000,000	Future Years Cost			Total Project Cost		5,000,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
CRESTWOOD BLVD. FROM FOLSOM RD. TO OKEECHOBEE BLVD. - Proj# 2021009906						*Non-SIS*	
Type of Work: RESURFACING				Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing							
CST	IST	0	0	700,000	0	0	700,000
Total		0	0	700,000	0	0	700,000
Prior Years Cost		Future Years Cost		Total Project Cost			700,000
CURLEE RD FROM SR-80 TO WEST SUGAR HOUSE RD. - Proj# 2021009912						*Non-SIS*	
Type of Work: RESURFACING				Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing							
CST	IST	0	0	200,000	0	0	200,000
Total		0	0	200,000	0	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost			200,000
DAVIS RD FROM MELALEUCA LN TO LAKE WORTH RD - Proj# 2021009913						*Non-SIS*	
Type of Work: RESURFACING				Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing							
CST	IST	0	0	200,000	0	0	200,000
Total		0	0	200,000	0	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost			200,000
DUDA RD OVER SFWMD LAT 14 CANAL (HILLSBORO CANAL)(934519) - Proj# 20250001						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT				Lead Agency: PALM BEACH COUNTY			
PE	IST	0	0	0	0	250,000	250,000
Total		0	0	0	0	250,000	250,000
Prior Years Cost		Future Years Cost		750,000	Total Project Cost		1,000,000



Phase	Fund Source	2019	2020	2021	2022	2023	Total	
EL CLAIR RANCH RD FROM LAKE IDA RD. TO WOOLBRIGHT RD. - Proj# 2021009905						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing								
CST	IST	0	0	800,000	0	0	800,000	
Total		0	0	800,000	0	0	800,000	
Prior Years Cost		Future Years Cost			Total Project Cost		800,000	
FLA MANGO RD. FROM BELVEDERE RD. TO N. OF OLD OKEECHOBEE RD. - Proj# 2022009913						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing								
CST	IST	0	0	0	200,000	0	200,000	
Total		0	0	0	200,000	0	200,000	
Prior Years Cost		Future Years Cost			Total Project Cost		200,000	
FLORIDA MANGO RD FROM N OF MYRICA RD TO SUMMIT BLVD. - Proj# 2014511						*Non-SIS*		
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY			
Description: 0.5 mi, 3 L (L.W.D.D. L-6 Canal Bridge Replacement - Culvert)								
CST	IF	2,200,000	0	0	0	0	2,200,000	
Total		2,200,000	0	0	0	0	2,200,000	
Prior Years Cost		500,000	Future Years Cost			Total Project Cost		2,700,000
FLORIDA MANGO RD. FROM 10TH AVE. NORTH TO EDGEWATER DRIVE - Proj# 2016500						*Non-SIS*		
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY			
Description: 0.9 mi, 3 L (L.W.D.D. L-9 &. L-10 Canals Bridge Replacements)								
CST	IF	0	3,300,000	0	0	0	3,300,000	
Total		0	3,300,000	0	0	0	3,300,000	
Prior Years Cost		200,000	Future Years Cost			Total Project Cost		3,500,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
FLORIDA MANGO RD. FROM EDGEWATER DRIVE TO BARBADOS RD. - Proj# 2015520						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY		
Description: 0.6 mi, 3 L (L.W.D.D. L-8 Canal Bridge Replacement)							
CST	IF	1,600,000	0	0	0	0	1,600,000
Total		1,600,000	0	0	0	0	1,600,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		1,800,000
FLORIDA MANGO RD. OVER LWDD LAT. 8 CANAL (PB934338) - Proj# 2019009915						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Bridge Replacement							
CST	IST	700,000	0	0	0	0	700,000
Total		700,000	0	0	0	0	700,000
Prior Years Cost			Future Years Cost		Total Project Cost		700,000
FLORIDA MANGO RD. OVER LWDD LAT. 9 CANAL (PB934337) - Proj# 2020009909						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Bridge Replacement							
CST	IST	0	700,000	0	0	0	700,000
Total		0	700,000	0	0	0	700,000
Prior Years Cost			Future Years Cost		Total Project Cost		700,000
FLORIDA TPK MAINLINE RESURFACING IN PALM BEACH CNTY - Proj# 4379911					Length: 8.783 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
Description: Resurfacing from MP 81.4-83.822 & 86.5-90.183							
CST	PKYR	21,305,071	0	0	0	0	21,305,071
PE	PKYR	86	0	0	0	0	86
Total		21,305,157	0	0	0	0	21,305,157
Prior Years Cost		875,524	Future Years Cost		Total Project Cost		22,180,681

Phase	Fund Source	2019	2020	2021	2022	2023	Total
FOLSOM RD FROM CRESTWOOD BLVD. TO OKEECHOBEE BLVD. - Proj# 2021009908						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	0	300,000	0	0	300,000
Total		0	0	300,000	0	0	300,000
Prior Years Cost		Future Years Cost		Total Project Cost			300,000
FOREST HILL BLVD/SR-882 FR SR-7/US-441 TO PINEHURST DRIVE - Proj# 4416331					Length: 2.897 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
PE	DIH	5,000	0	0	0	0	5,000
PE	DS	350,000	0	0	0	0	350,000
CST	DS	0	0	396,845	0	0	396,845
CST	DIH	0	0	79,369	0	0	79,369
CST	DDR	0	0	3,741,786	0	0	3,741,786
Total		355,000	0	4,218,000	0	0	4,573,000
Prior Years Cost		Future Years Cost		Total Project Cost			4,573,000
FREDERICK SMALL RD FROM CENTRAL BLVD. TO MILITARY TRAIL - Proj# 2019009906						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
Prior Years Cost		Future Years Cost		Total Project Cost			300,000
GARDEN RD. FROM BEE LINE HWY. TO INVESTMENT LN. - Proj# 2021009911						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	0	300,000	0	0	300,000
Total		0	0	300,000	0	0	300,000
Prior Years Cost		Future Years Cost		Total Project Cost			300,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
HATTON HWY FROM GATOR BLVD TO SR-80 - Proj# 2021009909							*Non-SIS*
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	0	300,000	0	0	300,000
Total		0	0	300,000	0	0	300,000
Prior Years Cost		Future Years Cost		Total Project Cost			300,000
HAVERHILL RD FROM ROEBUCK RD TO 45TH ST - Proj# 20230005							*Non-SIS*
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
CST	IST	0	0	0	0	500,000	500,000
Total		0	0	0	0	500,000	500,000
Prior Years Cost		Future Years Cost		Total Project Cost			500,000
HIGH RIDGE ROAD FROM HYPOLUXO RD TO LAKE OSBOURNE DR - Proj# 2020009904							*Non-SIS*
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	400,000	0	0	0	400,000
Total		0	400,000	0	0	0	400,000
Prior Years Cost		Future Years Cost		Total Project Cost			400,000
HYPOLUXO RD. FROM MILITARY TRAIL TO U.S. 1 - Proj# 2021009902							*Non-SIS*
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	0	1,400,000	0	0	1,400,000
Total		0	0	1,400,000	0	0	1,400,000
Prior Years Cost		Future Years Cost		Total Project Cost			1,400,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
<b>I-95 EXPRESS LANES FROM BROW/PALM BCH COUNTY LINE TO LINTON BLVD. - Proj# 4331093</b>					Length: 6.900 MI	*SIS*	
<b>Type of Work: LANDSCAPING</b>					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
Description: Within limits of express lanes phase 3B-1 & 3B-2. Bold landscape for Palmetto Park Rd Interchange, Spanish River Blvd Interchange, and Yamato Road/SR-794 Interchange.							
PE	DIH	0	0	10,000	0	0	10,000
PE	DDR	0	0	700,000	0	0	700,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>710,000</b>	<b>0</b>	<b>0</b>	<b>710,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	5,257,543	<i>Total Project Cost</i>		5,967,543
<b>JOG RD. FROM GLADES RD. TO YAMATO RD. - Proj# 2022009904</b>						*Non-SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	0	0	700,000	0	700,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>	<b>0</b>	<b>700,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		700,000
<b>JOG RD. FROM LINTON BLVD TO LAKE IDA RD - Proj# 2022009902</b>						*Non-SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	0	0	800,000	0	800,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800,000</b>	<b>0</b>	<b>800,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		800,000
<b>JOG RD. FROM SUMMIT BLVD TO GUN CLUB RD. - Proj# 2019009905</b>						*Non-SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	400,000	0	0	0	0	400,000
	<b>Total</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		400,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total	
JOG ROAD FROM LAKE IDA RD TO BOYNTON BEACH BLVD - Proj# 2019009901						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing								
CST	IST	1,800,000	0	0	0	0	1,800,000	
Total		1,800,000	0	0	0	0	1,800,000	
Prior Years Cost		Future Years Cost		Total Project Cost			1,800,000	
JUPITER BEACH RD OVER BRANCH OF ICWW (934125) - Proj# 20230029						*Non-SIS*		
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY			
PE	IST	0	0	150,000	0	0	150,000	
CST	IST	0	0	0	0	550,000	550,000	
Total		0	0	150,000	0	550,000	700,000	
Prior Years Cost		Future Years Cost		Total Project Cost			700,000	
KIRK RD FROM MELELEUCA LN TO PURDY LN - Proj# 20230008						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
CST	IST	0	0	0	0	400,000	400,000	
Total		0	0	0	0	400,000	400,000	
Prior Years Cost		Future Years Cost		Total Project Cost			400,000	
KUDZA RD. OVER L.W.D.D. L-8 CANAL - Proj# 2017R910						*Non-SIS*		
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY			
Description: Bridge Replacement								
CST	IST	550,000	0	0	0	0	550,000	
Total		550,000	0	0	0	0	550,000	
Prior Years Cost		150,000	Future Years Cost		Total Project Cost			700,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total	
LAKE IDA RD FROM CONGRESS AVE TO SWINTON AVE. - Proj# 202009902						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing								
CST	IST	0	700,000	0	0	0	700,000	
Total		0	700,000	0	0	0	700,000	
Prior Years Cost		Future Years Cost		Total Project Cost			700,000	
LAKE OSBORNE DR. OVER LAKE BASS CANAL (PB934354) - Proj# 2019009911						*Non-SIS*		
Type of Work: BRIDGE REHABILITATION					Lead Agency: PALM BEACH COUNTY			
Description: Bridge modification								
CST	IST	450,000	0	0	0	0	450,000	
Total		450,000	0	0	0	0	450,000	
Prior Years Cost		150,000	Future Years Cost		Total Project Cost			600,000
LAKE WORTH ROAD/SR-802 FR RAULERSON DR TO PALM BEACH STATE COLLEGE ENT - Proj# 4416321					Length: 1.846 MI	*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT			
PE	DIH	5,000	0	0	0	0	5,000	
PE	DS	464,364	0	0	0	0	464,364	
CST	DS	0	0	278,879	0	0	278,879	
CST	DIH	0	0	139,438	0	0	139,438	
CST	DDR	0	0	2,616,354	0	0	2,616,354	
Total		469,364	0	3,034,671	0	0	3,504,035	
Prior Years Cost		Future Years Cost		Total Project Cost			3,504,035	
LANTANA RD FROM HAGEN RANCH RD TO I-95 - Proj# 20230001						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
CST	IST	0	0	0	0	2,000,000	2,000,000	
Total		0	0	0	0	2,000,000	2,000,000	
Prior Years Cost		Future Years Cost		Total Project Cost			2,000,000	

Phase	Fund Source	2019	2020	2021	2022	2023	Total	
LANTANA RD FROM I-95 TO US-1 - Proj# 2019009903							*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing								
CST	IST	500,000	0	0	0	0	500,000	
Total		500,000	0	0	0	0	500,000	
Prior Years Cost		Future Years Cost		Total Project Cost			500,000	
LYONS RD FROM HILLSBORO CANAL TO BOCA LAGO BLVD. - Proj# 2020009901							*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing								
CST	IST	0	1,000,000	0	0	0	1,000,000	
Total		0	1,000,000	0	0	0	1,000,000	
Prior Years Cost		Future Years Cost		Total Project Cost			1,000,000	
MILITARY TRL/SR-809 FROM LAKE WORTH RD TO S OF SR-80/SOUTHERN BL - Proj# 4287191					Length: 3.931 MI	*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: FDOT			
					LRTP#: Pages 84-90			
Description: NPV=3315788; SAFETY ELEMENTS PAVEMENT RESURFACING, IMPROVEMENTS TO ENSURE ADA COMPLIANCE, REALIGN MILITARY TRAIL AT SUMMIT BOULEVARD TO ELIMINATE BIKE LANE GAP. SAFETY FUNDS TO INSTALL AUTOMATED TRAFFIC MANAGEMENT SYSTEM (ATMS).								
RRU	DS	5,010	0	0	0	0	5,010	
CST	SA	4,841	0	0	0	0	4,841	
Total		9,851	0	0	0	0	9,851	
Prior Years Cost		11,969,689	Future Years Cost		Total Project Cost			11,979,540
OKEECHOBEE BLVD FROM ROYAL PALM BEACH BLVD. TO WILDCAT WAY - Proj# 2020009903							*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing								
CST	IST	0	700,000	0	0	0	700,000	
Total		0	700,000	0	0	0	700,000	
Prior Years Cost		Future Years Cost		Total Project Cost			700,000	



Phase	Fund Source	2019	2020	2021	2022	2023	Total
OLD BOYNTON RD FROM MILITARY TRL TO KNUTH RD - Proj# 20230004						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
CST	IST	0	0	0	0	500,000	500,000
Total		0	0	0	0	500,000	500,000
Prior Years Cost		Future Years Cost		Total Project Cost			500,000
OLD DIXIE HWY FROM ALT A1A TO COUNTY LINE RD - Proj# 20230012						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
CST	IST	0	0	0	0	300,000	300,000
Total		0	0	0	0	300,000	300,000
Prior Years Cost		Future Years Cost		Total Project Cost			300,000
ORANGE BLVD FROM SEMINOLE PRATT WHITNEY RD TO COCONUT BLVD - Proj# 20239913						*Non-SIS*	
Type of Work: RIGHT OF WAY - FUTURE CAPACITY					Lead Agency: PALM BEACH COUNTY		
Description: Drainage and Right of Way needs study							
S/D/R	IF	0	200,000	0	0	0	200,000
Total		0	200,000	0	0	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost			200,000
ORANGE BLVD FROM SEMINOLE PRATT WHITNEY RD TO COCONUT RD - Proj# 20230003						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
CST	IST	0	0	0	0	500,000	500,000
Total		0	0	0	0	500,000	500,000
Prior Years Cost		Future Years Cost		Total Project Cost			500,000
PALM BEACH LAKES BLVD. FROM I-95 TO U.S. 1 - Proj# 2022009905						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	0	0	700,000	0	700,000
Total		0	0	0	700,000	0	700,000
Prior Years Cost		Future Years Cost		Total Project Cost			700,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total	
PALM BEACH LAKES BLVD. FROM OKEECHOBEE BLVD. TO I-95 - Proj# 2022009908						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing								
CST	IST	0	0	0	400,000	0	400,000	
Total		0	0	0	400,000	0	400,000	
Prior Years Cost		Future Years Cost		Total Project Cost			400,000	
PALM BEACH LAKES BLVD. OVER FEC RAILROAD - Proj# 2017R912						*Non-SIS*		
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY			
Description: Bridge Replacement								
CST	IST	0	0	4,500,000	0	0	4,500,000	
Total		0	0	4,500,000	0	0	4,500,000	
Prior Years Cost		1,500,000	Future Years Cost		Total Project Cost			6,000,000
PALMETTO PARK RD. FROM GLADES RD. TO CRAWFORD BLVD. - Proj# 2022009901						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing								
CST	IST	0	0	0	3,700,000	0	3,700,000	
Total		0	0	0	3,700,000	0	3,700,000	
Prior Years Cost		Future Years Cost		Total Project Cost			3,700,000	
PGA BLVD/SR-786 OVER INDIAN RIVER LAGOON - Proj# 4414701						Length: .072 MI	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT			
PE	DIH	14,567	0	0	0	0	14,567	
PE	BRRP	180,000	0	0	0	0	180,000	
CST	DIH	0	0	121,394	0	0	121,394	
CST	BRRP	0	0	2,784,842	0	0	2,784,842	
Total		194,567	0	2,906,236	0	0	3,100,803	
Prior Years Cost		9,033	Future Years Cost		Total Project Cost			3,109,836

Phase	Fund Source	2019	2020	2021	2022	2023	Total	
PIPERS GLEN BLVD. FROM JOG RD. TO MILITARY TRAIL - Proj# 2022009912						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing								
CST	IST	0	0	0	200,000	0	200,000	
Total		0	0	0	200,000	0	200,000	
Prior Years Cost		Future Years Cost			Total Project Cost		200,000	
PROSPERITY FARMS RD. FROM HOOD RD. TO DONALD ROSS RD. - Proj# 2022009911						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing								
CST	IST	0	0	0	300,000	0	300,000	
Total		0	0	0	300,000	0	300,000	
Prior Years Cost		Future Years Cost			Total Project Cost		300,000	
PROSPERITY FARMS RD. FROM NORTHLAKE BLVD. TO ALAMANDA DR. - Proj# 2020009907						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing								
CST	IST	0	200,000	0	0	0	200,000	
Total		0	200,000	0	0	0	200,000	
Prior Years Cost		Future Years Cost			Total Project Cost		200,000	
PROSPERITY FARMS RD. OVER SFWMD C-17 CANAL (934116) - Proj# 2021009914						*Non-SIS*		
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY			
Description: Bridge replacement								
CST	IST	0	0	1,500,000	0	0	1,500,000	
Total		0	0	1,500,000	0	0	1,500,000	
Prior Years Cost		500,000	Future Years Cost			Total Project Cost		2,000,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
RODGERS RD FROM COUNTY LINE TO MIAMI CANAL RD - Proj# 20230002						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
CST	IST	0	0	0	0	500,000	500,000
Total		0	0	0	0	500,000	500,000
Prior Years Cost		Future Years Cost		Total Project Cost			500,000
S EAST COAST ST AND SOUTH H ST - Proj# LW201512						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: LAKE WORTH		
CST	LF	0	1,528,000	0	0	0	1,528,000
Total		0	1,528,000	0	0	0	1,528,000
Prior Years Cost		Future Years Cost		Total Project Cost			1,528,000
S.W. 8TH ST. FROM S.W. 65TH AVE. TO BOCA RIO RD. - Proj# 2022009909						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	0	0	400,000	0	400,000
Total		0	0	0	400,000	0	400,000
Prior Years Cost		Future Years Cost		Total Project Cost			400,000
SAM SENTER RD. OVER OCEAN CANAL (SFWMD LAT. 13 CANAL) (934513) - Proj# 2022009915						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Bridge replacement							
PE	IST	150,000	0	0	0	0	150,000
CST	IST	0	0	0	450,000	0	450,000
Total		150,000	0	0	450,000	0	600,000
Prior Years Cost		Future Years Cost		Total Project Cost			600,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SANDY RUN RD. FROM 120TH PLACE N. TO JUPITER FARMS RD. - Proj# 2022009910						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	0	0	300,000	0	300,000
Total		0	0	0	300,000	0	300,000
Prior Years Cost		Future Years Cost		Total Project Cost		300,000	
SEACREST BLVD FROM GULFSTREAM BLVD. TO HYPOLUXO RD. - Proj# 2021009901						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	0	2,400,000	0	0	2,400,000
Total		0	0	2,400,000	0	0	2,400,000
Prior Years Cost		Future Years Cost		Total Project Cost		2,400,000	
SMITH SUNDY RD. OVER LWDD LAT. 33 CANAL (PB934411) - Proj# 2019009910						*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: PALM BEACH COUNTY		
Description: Bridge modifications							
CST	IST	450,000	0	0	0	0	450,000
Total		450,000	0	0	0	0	450,000
Prior Years Cost		150,000	Future Years Cost		Total Project Cost		600,000
SOUTHERN BLVD/SR-80 BRIDGES 930097 & 930098 - Proj# 4190131					Length: .757 MI	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
Description: Bridge replacement for bridges 930098 & 930098. Includes relief bridge over Lake Worth Tide Relief and a temporary bridge.							
Notes: 52-02: Town of Palm Beach; 52-03; City of West Palm Beach CITY OF Both LFAs are for decorative lighting.							
CST	DS	719,600	0	0	0	0	719,600
ROW	DIH	2,317	0	0	0	0	2,317
CST	ACSB	291,317	0	0	0	0	291,317
Total		1,013,234	0	0	0	0	1,013,234
Prior Years Cost		119,906,601	Future Years Cost		Total Project Cost		120,919,835

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SOUTHERN BLVD/SR-80 FROM R/R TRACKS TO CR-880 - Proj# 4344271					Length: 14.807 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: 2016 MPO PRIORITY #14-6-LI; LIGHTING AT CR-880 32-02 FOR LIGHTING ANALYSIS AT CR-880					LRTP#: Pages 84-90		
PE	DIH	1,262	0	0	0	0	1,262
CST	DIH	852	0	0	0	0	852
Total		2,114	0	0	0	0	2,114
Prior Years Cost		15,910,462	Future Years Cost		Total Project Cost		15,912,576
SOUTHERN BLVD/SR-80 FROM WASHINGTON AVE TO A1A - Proj# 4190132					Length: .757 MI	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Description: Bold landscaping for SR-80 project 419013-1					LRTP#: Pages 84-90		
Notes: LFA with West Palm Beach and Town of Palm Beach							
PE	DIH	8,355	0	0	0	0	8,355
PE	DDR	50,000	0	0	0	0	50,000
CST	DIH	0	0	67,038	0	0	67,038
CST	DDR	0	0	1,779,194	0	0	1,779,194
Total		58,355	0	1,846,232	0	0	1,904,587
Prior Years Cost		49,846	Future Years Cost		Total Project Cost		1,954,433
SR-7/441 FR SOUTH OF ATLANTIC AVE/SR-806. TO BOYNTON BEACH BLVD/SR-804 BLVD - Proj# 4378361					Length: 5.186 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing and lighting retrofit.					LRTP#: Pages 84-90		
PE	DIH	1,560	0	0	0	0	1,560
RRU	DDR	40,000	0	0	0	0	40,000
CST	ACSS	54,539	0	0	0	0	54,539
CST	DS	8,370,856	0	0	0	0	8,370,856
CST	DIH	51,401	0	0	0	0	51,401
CST	DDR	1,877,989	0	0	0	0	1,877,989
Total		10,396,345	0	0	0	0	10,396,345
Prior Years Cost		671,411	Future Years Cost		Total Project Cost		11,067,756

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-7/US-441 FROM 0.7 MILE N. OF CLINT MOORE RD TO WEST ATLANTIC AVE - Proj# 4323491					Length: 2.395 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: CONSTRUCT SIDEWALK ON EAST SIDE PH3202= UTILITY COORDINATION SERVICES					L RTP#: Pages 84-90		
CST	DIH	1,210	0	0	0	0	1,210
Total		1,210	0	0	0	0	1,210
Prior Years Cost		6,323,398	Future Years Cost		Total Project Cost		6,324,608
SR-715/SW-NW 16TH STREET FROM SR-717/W. CANAL STREET TO SR-15 - Proj# 4287221					Length: 9.980 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: PH5202 - UWHC W/PALM BEACH COUNTY WATER UTILITY DEPT 52-02 LFA CHECK RECD \$10,285 2806635 DTD 12/03/2013							
CST	SL	181	0	0	0	0	181
CST	ACSA	35,317	0	0	0	0	35,317
Total		35,498	0	0	0	0	35,498
Prior Years Cost		9,632,550	Future Years Cost		Total Project Cost		9,668,048
SR-A1A @ SLOANS CURVE - Proj# 4400091					Length: .010 MI	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
Description: REVETMENT/DRAINAGE IMPROVEMENT							
PE	DIH	2,654	0	0	0	0	2,654
ROW	DIH	484	0	0	0	0	484
ENV	DDR	40,000	0	0	0	0	40,000
CST	DIH	0	55,411	0	0	0	55,411
CST	DDR	0	1,079,958	0	0	0	1,079,958
Total		43,138	1,135,369	0	0	0	1,178,507
Prior Years Cost		106,543	Future Years Cost		Total Project Cost		1,285,050

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-A1A FLAGLER MEMORIAL BRIDGE BRIDGE#930157 - Proj# 4124892					Length: .886 MI	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
Description: BRIDGE REPLACEMENT & RELATED ROADWAY IMPROVEMENTS ASSUMPTION- 21 FT LOW LEVEL BASCULE, OPTIONAL DESIGN SERVICES FOR PD&E CONSULTANT							
DSB	DIH	176	0	0	0	0	176
ROW	BRP	3,500,000	0	0	0	0	3,500,000
ROW	DS	205,076	0	0	0	0	205,076
ROW	DIH	1,067	0	0	0	0	1,067
Total		3,706,319	0	0	0	0	3,706,319
Prior Years Cost		152,070,209	Future Years Cost		Total Project Cost		155,776,528
SUMMIT BLVD OVER C-51 CANAL (934201) - Proj# 20260001					*Non-SIS*		
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY		
PE	IST	0	0	0	2,000,000	0	2,000,000
Total		0	0	0	2,000,000	0	2,000,000
Prior Years Cost			Future Years Cost		8,000,000	Total Project Cost	10,000,000
SUMMIT BLVD. OVER SFWMD C-51 CANAL - Proj# 2017R203					*Non-SIS*		
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Bridge Replacement							
S/D	IF	0	0	100,000	0	0	100,000
Total		0	0	100,000	0	0	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000
SW 10 AVE FROM S TERMINUS TO DR MLK JR BLVD - Proj# 4420251					Length: .252 MI	*Non-SIS*	
Type of Work: ROAD RECONSTRUCTION - 2 LANE					Lead Agency: FDOT		
Description: Road reconstruction							
Notes: Small County Outreach Program (SCOP) for Rural Area Opporunity (RAO) JPA with City of South Bay							
CST	SCRC	1,307,813	0	0	0	0	1,307,813
Total		1,307,813	0	0	0	0	1,307,813
Prior Years Cost			Future Years Cost		Total Project Cost		1,307,813



Phase	Fund Source	2019	2020	2021	2022	2023	Total	
SW 18TH ST. FROM SR7 TO BOCA RIO RD. - Proj# 2019009902						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing								
CST	IST	900,000	0	0	0	0	900,000	
Total		900,000	0	0	0	0	900,000	
Prior Years Cost		Future Years Cost		Total Project Cost			900,000	
US-1 FROM MIZNER BLVD/SE 5TH TO GLADES RD - Proj# 4246461						Length: 1.257 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT			
Description: JPA W/CITY OF BOCA RATON - PAVER SIDEWALK & MEDIANS 52-03 =								
Notes: Excess local funds from the City of Boca Raton.								
CST	LF	46,936	0	0	0	0	46,936	
Total		46,936	0	0	0	0	46,936	
Prior Years Cost		2,887,154	Future Years Cost		Total Project Cost			2,934,090
US-1/SR 5 OVER EARMAN RIVER BRIDGE - Proj# 4428911						*Non-SIS*		
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT			
					LRTP#: pg 35			
Description: Replacement of existing bridge, including sidewalks.								
PDE	DIOH	9,508	0	0	0	0	9,508	
ENV	DIOH	2,485	2,693	673	0	0	5,851	
PDE	DIH	3,346	0	0	0	0	3,346	
ENV	ACBR	36,928	40,000	10,000	0	0	86,928	
PE	DIOH	0	66,952	0	0	0	66,952	
PE	ACBR	0	1,011,692	0	0	0	1,011,692	
CST	ACBR	0	0	0	0	124,740	124,740	
CST	DIOH	0	0	0	0	3,730	3,730	
Total		52,267	1,121,337	10,673	0	128,470	1,312,747	
Prior Years Cost		Future Years Cost		6,787,973	Total Project Cost			8,100,720

Phase	Fund Source	2019	2020	2021	2022	2023	Total
US-1/SR-5 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD - Proj# 4284002					Length: .560 MI	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
Description: Bridge Replacement #93005.					L RTP#: Pages 84-90		
ROW	BNBR	1,806,737	0	0	0	0	1,806,737
ROW	DIH	2,225	0	0	0	0	2,225
PE	ACBR	2,954	0	0	0	0	2,954
ENV	DS	15,000	1,000,000	0	0	0	1,015,000
PE	NHBR	3	0	0	0	0	3
PDE	DIH	169	0	0	0	0	169
CST	DS	0	0	5,933,671	0	0	5,933,671
CST	DIH	0	0	474,956	0	0	474,956
RRU	BNBR	0	0	2,000,000	0	0	2,000,000
CST	DDR	0	0	14,370,110	0	0	14,370,110
CST	BNBR	0	0	94,801,229	0	0	94,801,229
Total		1,827,088	1,000,000	117,579,966	0	0	120,407,054
Prior Years Cost		8,808,280	Future Years Cost		Total Project Cost		129,215,334

US-1/SR-5 FROM S. OF EVE STREET TO S. OF HARBORSIDE DRIVE - Proj# 4398411					Length: .460 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	DIH	2,022	0	0	0	0	2,022
CST	DIH	0	61,508	0	0	0	61,508
CST	DDR	0	1,073,978	0	0	0	1,073,978
Total		2,022	1,135,486	0	0	0	1,137,508
Prior Years Cost		271,737	Future Years Cost		Total Project Cost		1,409,245

US-1/SR-5 FROM S. OF HARBORSIDE DR TO BOND WAY IN DELRAY BCH - Proj# 4204121					Length: 4.768 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing							
CST	SA	1,203	0	0	0	0	1,203
Total		1,203	0	0	0	0	1,203
Prior Years Cost		8,600,656	Future Years Cost		Total Project Cost		8,601,859

Phase	Fund Source	2019	2020	2021	2022	2023	Total
US-1/SR-5 NORTH OF GEORGE BUSH BLVD. TO NORTH OF (CANAL) MURANO BAY DRIVE - Proj# 4378341					Length: 4.340 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					L RTP#: Pages 84-90		
PE	DIH	1,459	0	0	0	0	1,459
RRU	DS	30,000	0	0	0	0	30,000
CST	DS	1,096,823	0	0	0	0	1,096,823
CST	DIH	92,521	0	0	0	0	92,521
ENV	DS	10,000	0	0	0	0	10,000
CST	DDR	5,098,405	0	0	0	0	5,098,405
Total		6,329,208	0	0	0	0	6,329,208
Prior Years Cost		984,108	Future Years Cost		Total Project Cost		7,313,316
US-1/SR-5 NORTH OF HYPOLUXO ROAD TO WATERWAY DRIVE - Proj# 4378351					Length: 1.314 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					L RTP#: Pages 84-90		
PE	DIH	4,322	0	0	0	0	4,322
RRU	DDR	5,000	0	0	0	0	5,000
CST	DIH	73,012	0	0	0	0	73,012
ROW	DDR	821,134	0	0	0	0	821,134
CST	SA	1,858,822	0	0	0	0	1,858,822
ENV	DDR	20,000	0	0	0	0	20,000
CST	DDR	323,821	0	0	0	0	323,821
Total		3,106,111	0	0	0	0	3,106,111
Prior Years Cost		519,318	Future Years Cost		Total Project Cost		3,625,429
US-27 FROM HENDRY COUNTY LINE TO SR-80 - Proj# 4416311					Length: 12.599 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing							
Notes: Project to be advertised with 438394-1, 439930-1, 440108-1, 440150-1, 440158-1.							
PE	DIH	5,000	0	0	0	0	5,000
PE	DS	1,215,569	0	0	0	0	1,215,569
CST	DS	0	0	12,814,077	0	0	12,814,077
CST	DIH	0	0	109,502	0	0	109,502
Total		1,220,569	0	12,923,579	0	0	14,144,148
Prior Years Cost			Future Years Cost		Total Project Cost		14,144,148

Phase	Fund Source	2019	2020	2021	2022	2023	Total
US-27 FROM THE BROWARD/PALM BEACH COUNTYLINE TO MP 12.599 - Proj# 4398421					Length: 12.599 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing and widen inside and outside shoulder; replace/re-install existing guardrail.							
PE	DIH	834	0	0	0	0	834
ENV	DDR	65,000	0	0	0	0	65,000
CST	ACSS	0	263,343	0	0	0	263,343
CST	DS	0	9,693,510	0	0	0	9,693,510
CST	DIH	0	10,550	0	0	0	10,550
CST	DDR	0	13,657,052	0	0	0	13,657,052
CST	ACNP	0	91,260	0	0	0	91,260
CST	NHRE	0	2,678,330	0	0	0	2,678,330
Total		65,834	26,394,045	0	0	0	26,459,879
Prior Years Cost		1,728,356	Future Years Cost		Total Project Cost		28,188,235

WABASSO DR. OVER LWDD LAT. 2 CANAL (934237) - Proj# 2021009916					*Non-SIS*		
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Bridge replacement							
CST	IST	0	0	550,000	0	0	550,000
Total		0	0	550,000	0	0	550,000
Prior Years Cost		150,000	Future Years Cost		Total Project Cost		700,000

WESTGATE AVE. FROM MILITARY TRAIL TO CONGRESS AVE. - Proj# 2022009907					*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	0	0	500,000	0	500,000
Total		0	0	0	500,000	0	500,000
Prior Years Cost			Future Years Cost		Total Project Cost		500,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
WOOLBRIGHT RD. FROM CONGRESS AVE TO FEDERAL HWY. - Proj# 2021009907						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	0	600,000	0	0	600,000
Total		0	0	600,000	0	0	600,000
Prior Years Cost			Future Years Cost		Total Project Cost		600,000

---

**Section 8 - O&M - Roadways**

---

Phase	Fund Source	2019	2020	2021	2022	2023	Total
ACCOUNT MANAGEMENT SYSTEM/CCSS - Proj# 4261911					Length: .100 MI	*SIS*	
Type of Work: TOLL DATA CENTER					Lead Agency: FDOT		
OPS	PKYO	1,000	0	0	0	0	1,000
PE	PKYI	23,712	0	0	0	0	23,712
CAP	PKYI	12,607	0	0	0	0	12,607
Total		37,319	0	0	0	0	37,319
Prior Years Cost		68,079,619	Future Years Cost		Total Project Cost		68,116,938
ACCOUNT MANAGEMENT SYSTEM/CCSS OPERATIONS - Proj# 4261913					Length: .000 MI	*SIS*	
Type of Work: TOLL DATA CENTER					Lead Agency: FDOT		
OPS	PKYO	48,295,426	49,497,101	51,059,169	51,639,955	54,546,207	255,037,858
CAP	PKYO	10,000	0	0	0	0	10,000
Total		48,305,426	49,497,101	51,059,169	51,639,955	54,546,207	255,047,858
Prior Years Cost		123,771,481	Future Years Cost		Total Project Cost		651,550,167
ALTERNATE SR-A1A/SR-811 RAMP TO SB I-95 OVER RCA CENTER DR & FEC R/R - Proj# 4414571					Length: .122 MI	*Non-SIS*	
Type of Work: BRIDGE - PAINTING					Lead Agency: FDOT		
PE	DIH	7,306	0	0	0	0	7,306
CST	DIH	60,275	0	0	0	0	60,275
CST	BRRP	1,557,991	0	0	0	0	1,557,991
Total		1,625,572	0	0	0	0	1,625,572
Prior Years Cost		102,823	Future Years Cost		Total Project Cost		1,728,395
AUSTRALIAN AVE FROM 45TH ST TO BLUE HERON BLVD - Proj# 20230018					*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
CST	IST	0	0	0	0	200,000	200,000
Total		0	0	0	0	200,000	200,000
Prior Years Cost			Future Years Cost		Total Project Cost		200,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
AVENUE G (W. 18TH STREET TO W. 20TH STREET) - Proj# RB201943						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	367,500	0	0	0	0	367,500
	Total	367,500	0	0	0	0	367,500
Prior Years Cost		Future Years Cost		Total Project Cost		367,500	
AVENUE H (W. 13TH STREET TO W. 15TH STREET) - Proj# RB201949						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	306,250	0	0	0	0	306,250
	Total	306,250	0	0	0	0	306,250
Prior Years Cost		Future Years Cost		Total Project Cost		306,250	
AVENUE H EAST (BLUE HERON TO SILVER BEACH) - Proj# RB201947						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	1,662,500	0	0	0	0	1,662,500
	Total	1,662,500	0	0	0	0	1,662,500
Prior Years Cost		Future Years Cost		Total Project Cost		1,662,500	
AVENUE H EAST (BLUE HERON TO W. 18TH STREET) - Proj# RB201941						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	1,225,000	0	0	0	0	1,225,000
	Total	1,225,000	0	0	0	0	1,225,000
Prior Years Cost		Future Years Cost		Total Project Cost		1,225,000	
AVENUE H WEST (BLUE HERON TO W. 15TH STREET) - Proj# RB201945						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	1,443,750	0	0	0	0	1,443,750
	Total	1,443,750	0	0	0	0	1,443,750
Prior Years Cost		Future Years Cost		Total Project Cost		1,443,750	



Phase	Fund Source	2019	2020	2021	2022	2023	Total
AVENUE H WEST (BLUE HERON TO W. 37TH STREET) - Proj# RB201946						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE						Lead Agency: RIVIERA BEACH	
CST	LF	1,557,500	0	0	0	0	1,557,500
	Total	1,557,500	0	0	0	0	1,557,500
Prior Years Cost		Future Years Cost		Total Project Cost		1,557,500	
BARWICK RD OVER LWDD LAT 30 CANAL (934455) - Proj# 20230025						*Non-SIS*	
Type of Work: BRIDGE REHABILITATION						Lead Agency: PALM BEACH COUNTY	
PE	IST	0	0	0	150,000	0	150,000
	Total	0	0	0	150,000	0	150,000
Prior Years Cost		Future Years Cost		450,000	Total Project Cost		600,000
BOCA CHASE DR FROM WATERBERRY DR TO SR-7 - Proj# 20230021						*Non-SIS*	
Type of Work: RESURFACING						Lead Agency: PALM BEACH COUNTY	
CST	IST	0	0	0	0	200,000	200,000
	Total	0	0	0	0	200,000	200,000
Prior Years Cost		Future Years Cost		Total Project Cost		200,000	
BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM - Proj# 4278026						Length: .000 MI	*Non-SIS*
Type of Work: TRAFFIC SIGNALS						Lead Agency: BOCA RATON	
OPS	DITS	0	0	122,172	125,226	128,607	376,005
OPS	DDR	0	0	117,108	120,621	123,884	361,613
	Total	0	0	239,280	245,847	252,491	737,618
Prior Years Cost		Future Years Cost		Total Project Cost		737,618	
BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM - Proj# 4278025						*Non-SIS*	
Type of Work: TRAFFIC SIGNALS						Lead Agency: BOCA RATON	
						LRTP#: Pages 84-90	
OPS	DITS	116,285	119,192	0	0	0	235,477
OPS	DDR	109,260	113,119	0	0	0	222,379
	Total	225,545	232,311	0	0	0	457,856
Prior Years Cost		572,587	Future Years Cost		Total Project Cost		1,030,443

Phase	Fund Source	2019	2020	2021	2022	2023	Total	
BOYNTON BEACH BLVD/SR-804 LANDSCAPING MAINTENANCE - Proj# 4085992						*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY			
Description: Landscape maintenance								
Notes: JPA with Palm Beach County								
MNT	D	0	0	0	0	7,500	7,500	
Total		0	0	0	0	7,500	7,500	
Prior Years Cost		Future Years Cost		Total Project Cost			7,500	
BROWN'S FARMS ROAD - Proj# 2017009908						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
Description: Ongoing resurfacing maintenance for all of Brown's Farms Rd.								
CST	IST	200,000	200,000	200,000	200,000	200,000	1,000,000	
Total		200,000	200,000	200,000	200,000	200,000	1,000,000	
Prior Years Cost		400,000	Future Years Cost		Total Project Cost		2,000,000	
CLINT MOORE RD OVER LWDD E-4 CANAL (PB934426) - Proj# 20230026						*Non-SIS*		
Type of Work: BRIDGE REHABILITATION					Lead Agency: PALM BEACH COUNTY			
Description: LWDD E-4 canal located east of Congress Ave.								
PE	IST	0	0	0	150,000	0	150,000	
Total		0	0	0	150,000	0	150,000	
Prior Years Cost		Future Years Cost		450,000	Total Project Cost			600,000
COUNTY ENGINEERING OPERATIONS - Proj# ENG-OPS						*Non-SIS*		
Type of Work: OPERATING/ADMIN. ASSISTANCE					Lead Agency: PALM BEACH COUNTY			
OPS	ADV	19,622,401	19,622,401	0	0	0	39,244,802	
OPS	GT	6,526,000	6,526,000	6,526,000	6,525,000	6,526,000	32,629,000	
OPS	LF	9,815,000	9,815,000	0	0	0	19,630,000	
Total		35,963,401	35,963,401	6,526,000	6,525,000	6,526,000	91,503,802	
Prior Years Cost		71,926,802	Future Years Cost		Total Project Cost			163,430,604

Phase	Fund Source	2019	2020	2021	2022	2023	Total
CR 880/E CANAL STREET RESURFACING - Proj# 2017009907						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Ongoing resurfacing maintenance on all of CR 880							
CST	IST	300,000	300,000	300,000	300,000	300,000	1,500,000
Total		300,000	300,000	300,000	300,000	300,000	1,500,000
Prior Years Cost		600,000	Future Years Cost		Total Project Cost		3,000,000
DISASTER RECOVERY FOR HURRICANE IRMA IN PALM BEACH COUNTY - Proj# 4197601					Length: 44.561 MI	*SIS*	
Type of Work: EMERGENCY OPERATIONS					Lead Agency: FDOT		
MSC	ACER	11,840	0	0	0	0	11,840
MSC	FEMA	1,290	0	0	0	0	1,290
Total		13,130	0	0	0	0	13,130
Prior Years Cost		567,816	Future Years Cost		Total Project Cost		580,946
DISTRICTWIDE THERMO/STRIPING PUSHBUTTON POST CONSTRUCTION - Proj# 4413071					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: MAINTENANCE PROJECT THERMO/STRIPING POST CONSTRUCTION I-95 INTERCHANGE OPERATIONAL IMPROVEMENTS IN PALM BEACH COUNTY							
CST	DIH	5,460	0	0	0	0	5,460
Total		5,460	0	0	0	0	5,460
Prior Years Cost		707,629	Future Years Cost		Total Project Cost		713,089
DONALD ROSS RD OVER CYPRESS CREEK-N (934128) - Proj# 20230023					*Non-SIS*		
Type of Work: BRIDGE REHABILITATION					Lead Agency: PALM BEACH COUNTY		
PE	IST	0	0	200,000	0	0	200,000
CST	IST	0	0	0	0	700,000	700,000
Total		0	0	200,000	0	700,000	900,000
Prior Years Cost			Future Years Cost		Total Project Cost		900,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total	
DONALD ROSS RD OVER CYPRESS CREEK-S (934129) - Proj# 20230024						*Non-SIS*		
Type of Work: BRIDGE REHABILITATION					Lead Agency: PALM BEACH COUNTY			
PE	IST	0	0	200,000	0	0	200,000	
CST	IST	0	0	0	0	700,000	700,000	
Total		0	0	200,000	0	700,000	900,000	
Prior Years Cost		Future Years Cost		Total Project Cost			900,000	
EAST OCEAN AVE (C-812) OVER HYPOLUXO ISLAND LAGOON (934347) - Proj# 20230027						*Non-SIS*		
Type of Work: BRIDGE REHABILITATION					Lead Agency: PALM BEACH COUNTY			
PE	IST	0	0	0	0	150,000	150,000	
Total		0	0	0	0	150,000	150,000	
Prior Years Cost		Future Years Cost		450,000	Total Project Cost			600,000
EAST OCEAN AVENUE/SR-804 OVER ICWW BRIDGE PAINTING - Proj# 4311061					Length: .066 MI	*Non-SIS*		
Type of Work: BRIDGE - PAINTING					Lead Agency: FDOT			
					LRTP#: Pages 84-90			
CST	DIH	1,898	0	0	0	0	1,898	
Total		1,898	0	0	0	0	1,898	
Prior Years Cost		1,474,183	Future Years Cost		Total Project Cost			1,476,081
ELDORADO DR FROM PEE HOKEY DR TO MUCK CITY RD - Proj# 20230014						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
CST	IST	0	0	0	0	200,000	200,000	
Total		0	0	0	0	200,000	200,000	
Prior Years Cost		Future Years Cost		Total Project Cost			200,000	
ELM ST AND SOUTH F ST - Proj# LW201509						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: LAKE WORTH			
CST	LF	0	493,000	0	0	0	493,000	
Total		0	493,000	0	0	0	493,000	
Prior Years Cost		Future Years Cost		Total Project Cost			493,000	

Phase	Fund Source	2019	2020	2021	2022	2023	Total
FLAVOR PICT RD FROM JOG RD TO MILITARY TRL - Proj# 20230022						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
CST	IST	0	0	0	0	200,000	200,000
Total		0	0	0	0	200,000	200,000
Prior Years Cost			Future Years Cost			Total Project Cost	200,000
FLORIDA MANGO RD. OVER L.W.D.D. L-5 CANAL - Proj# 2015523						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Bridge Replacement-Culvert							
CST	GT	700,000	0	0	0	0	700,000
Total		700,000	0	0	0	0	700,000
Prior Years Cost		200,000	Future Years Cost			Total Project Cost	900,000
FLORIDA MANGO RD. OVER PBC L-2 CANAL - Proj# 2017R909						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Bridge Replacement							
CST	GT	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
Prior Years Cost		200,000	Future Years Cost			Total Project Cost	700,000
FLORIDA TPK BOCA RATON TOLLS DATA CENTER IMPROVEMENT - Proj# 4067092						Length: .200 MI	*SIS*
Type of Work: TOLL DATA CENTER					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
CST	PKYI	6,475	0	0	0	0	6,475
Total		6,475	0	0	0	0	6,475
Prior Years Cost			Future Years Cost			Total Project Cost	6,475

Phase	Fund Source	2019	2020	2021	2022	2023	Total
<b>FLORIDA TPK COMPUTER SOFTWARE PURCHASES - Proj# 4138912</b>					Length: .000 MI	*SIS*	
Type of Work: TOLL DATA CENTER					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
CAP	PKYI	1,350,000	350,000	350,000	350,000	350,000	2,750,000
	<b>Total</b>	<b>1,350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>2,750,000</b>
Prior Years Cost		4,553,969	Future Years Cost	1,750,000	Total Project Cost		9,053,969
<b>FLORIDA TPK COMPUTER SYSTEM HARDWARE ENHANCEMENTS - Proj# 4138911</b>					Length: .000 MI	*SIS*	
Type of Work: TOLL DATA CENTER					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
CAP	PKYI	1,320,000	320,000	320,000	350,000	350,000	2,660,000
	<b>Total</b>	<b>1,320,000</b>	<b>320,000</b>	<b>320,000</b>	<b>350,000</b>	<b>350,000</b>	<b>2,660,000</b>
Prior Years Cost		26,741,105	Future Years Cost	1,750,000	Total Project Cost		31,151,105
<b>FLORIDA TPK FROM S OF BEELINE HWY TO HOOD RD - Proj# 4365211</b>					Length: 6.112 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing and guardrail improvements					LRTP#: Pages 84-90		
CST	PKYR	214,890	0	0	0	0	214,890
PE	PKYR	1,962	0	0	0	0	1,962
	<b>Total</b>	<b>216,852</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>216,852</b>
Prior Years Cost		10,885,998	Future Years Cost		Total Project Cost		11,102,850
<b>FLORIDA TPK LAKE WORTH LAW ENFORCEMENT BUILDING ROOF COATING - Proj# 4425781</b>					Length: .000 MI	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT		
MNT	D	20,770	0	0	0	0	20,770
	<b>Total</b>	<b>20,770</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,770</b>
Prior Years Cost			Future Years Cost		Total Project Cost		20,770

Phase	Fund Source	2019	2020	2021	2022	2023	Total
FLORIDA TPK LAKE WORTH LAW ENFORCEMENT HVAC/ROOF SEALING MAINTENANCE - Proj# 4425751					Length: .000 MI	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT		
MNT	D	45,627	0	0	0	0	45,627
	Total	45,627	0	0	0	0	45,627
Prior Years Cost			Future Years Cost		Total Project Cost		45,627
FLORIDA TPK MAINLINE GUARDRAIL FROM MP 103.70 TO 106.11 - Proj# 4351723					Length: 3.490 MI	*SIS*	
Type of Work: GUARDRAIL					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
CST	PKYI	28,441	0	0	0	0	28,441
PE	PKYI	1,312	0	0	0	0	1,312
	Total	29,753	0	0	0	0	29,753
Prior Years Cost		812,847	Future Years Cost		Total Project Cost		842,600
FLORIDA TPK MAINLINE MP 106.1-111.7 - Proj# 4365213					Length: 6.112 MI	*SIS*	
Type of Work: GUARDRAIL					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
PE	PKYR	956	0	0	0	0	956
	Total	956	0	0	0	0	956
Prior Years Cost		2,638,309	Future Years Cost		Total Project Cost		2,639,265
FLORIDA TPK MAINLINE RESURFACING (MP92.53-102.47 NB&SB) & (MP90.06-90.30 NB ONLY) - Proj# 4351711					Length: 12.390 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
CST	PKYR	6,796	0	0	0	0	6,796
PE	PKYR	1,688	0	0	0	0	1,688
	Total	8,484	0	0	0	0	8,484
Prior Years Cost		14,893,898	Future Years Cost		Total Project Cost		14,902,382
FLORIDA TPK MAINLINE RESURFACING FROM MP 103.70 TO 106.11 (PALM BEACH COUNTY) - Proj# 4351721					Length: 3.490 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
PE	PKYR	1,029	0	0	0	0	1,029
	Total	1,029	0	0	0	0	1,029
Prior Years Cost		2,947,159	Future Years Cost		Total Project Cost		2,948,188

Phase	Fund Source	2019	2020	2021	2022	2023	Total
FLORIDA TPK VIDEO TOLLING - Proj# 4139212					Length: .000 MI	*SIS*	
Type of Work: TOLL DATA CENTER					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
PDE	PKYI	1,500	0	0	0	0	1,500
	Total	1,500	0	0	0	0	1,500
Prior Years Cost		14,002,393	Future Years Cost		Total Project Cost		14,003,893
GLADES AREA RAILROAD REPAIR/RECONSTRUCTION - Proj# PBC-GRR						*Non-SIS*	
Type of Work: REHABILITATION					Lead Agency: PALM BEACH COUNTY		
Description: Repair/Reconstruction							
CST	GT	700,000	700,000	700,000	0	0	2,100,000
	Total	700,000	700,000	700,000	0	0	2,100,000
Prior Years Cost		1,400,000	Future Years Cost		Total Project Cost		3,500,000
GLADES AREA STREET RESURFACING AND RECONSTRUCTION - BELLE GLADE - Proj# 4433631					Length: .000 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing and Reconstruction of roadways							
Notes: 2019 General Appropriations Act - 1906A JPA with City of Belle Glade							
CST	EM19	620,000	0	0	0	0	620,000
	Total	620,000	0	0	0	0	620,000
Prior Years Cost			Future Years Cost		Total Project Cost		620,000
GLADES AREA STREET RESURFACING AND RECONSTRUCTION - PAHOKEE - Proj# 4433632					Length: .000 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing and reconstruction of roadways							
Notes: 2019 General Appropriations Act - 1906A JPA with City of Pahokee							
CST	EM19	210,000	0	0	0	0	210,000
	Total	210,000	0	0	0	0	210,000
Prior Years Cost			Future Years Cost		Total Project Cost		210,000



Phase	Fund Source	2019	2020	2021	2022	2023	Total
GLADES AREA STREET RESURFACING AND RECONSTRUCTION - SOUTH BAY - Proj# 4433633					Length: .000 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Responsible Agency Not Available		
Description: Resurfacing and reconstruction of roadways.							
Notes: 2019 General Appropriations Act - 1906A JPA with City of South Bay							
CST	EM19	170,000	0	0	0	0	170,000
	Total	170,000	0	0	0	0	170,000
Prior Years Cost			Future Years Cost		Total Project Cost		170,000
GLADES RD/SR-808 FROM WB ON RAMP TO SB SR-9/I-95 - Proj# 4340061					Length: .202 MI	*SIS*	
Type of Work: TRAFFIC OPS IMPROVEMENT					Lead Agency: FDOT		
Description: HIGH FRICTION SURFACE MATERIAL; DRAINAGE IMPROVEMENTS; SIGNING AND MARKING; ENHANCEMENTS LET WITH 434002-1							
CST	DIH	179	0	0	0	0	179
	Total	179	0	0	0	0	179
Prior Years Cost		351,922	Future Years Cost		Total Project Cost		352,101
GUARDRAIL BLOCK REPLACEMENT - Proj# 4362284					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	200,000	0	200,000
	Total	0	0	0	200,000	0	200,000
Prior Years Cost			Future Years Cost		Total Project Cost		200,000
GUARDRAIL BLOCK REPLACEMENT - Proj# 4362283					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 84-90		
MNT	D	0	200,000	0	0	0	200,000
	Total	0	200,000	0	0	0	200,000
Prior Years Cost		400,000	Future Years Cost		Total Project Cost		600,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
HURRICANE IRMA DISASTER RECOVERY - DEBRIS CUT & TOSS - Proj# 4421422					Length: .000 MI	*Non-SIS*	
Type of Work: EMERGENCY OPERATIONS					Lead Agency: FDOT		
MSC	FEMA	4,034	0	0	0	0	4,034
	Total	4,034	0	0	0	0	4,034
Prior Years Cost		165,966	Future Years Cost		Total Project Cost		170,000
HURRICANE IRMA DISASTER RECOVERY - DEBRIS REMOVAL - Proj# 4421421					Length: .000 MI	*Non-SIS*	
Type of Work: EMERGENCY OPERATIONS					Lead Agency: FDOT		
Description: PURSUANT TO EXECUTIVE ORDER #17-235, DTD 09/04/2017 PH D2= DEBRIS REMOVAL- 1ST PASS (SEQ.01) PH D2= DEBRIS REMOVAL- SEQ.02; FEMA ; Z4072 T.F.R.ENTERPRISE							
MSC	FEMA	10,910	0	0	0	0	10,910
	Total	10,910	0	0	0	0	10,910
Prior Years Cost		1,873,960	Future Years Cost		Total Project Cost		1,884,870
HURRICANE IRMA DISASTER RECOVERY - SIGNAL REPAIR/GENERATORS - Proj# 4421423					Length: .000 MI	*Non-SIS*	
Type of Work: EMERGENCY OPERATIONS					Lead Agency: FDOT		
Description: GOVERNOR EXECUTIVE ORDER #17-235 DATED 9/4/2017							
MSC	DER	5,000	0	0	0	0	5,000
	Total	5,000	0	0	0	0	5,000
Prior Years Cost		23,697	Future Years Cost		Total Project Cost		28,697
HURRICANE IRMA EMERGENCY REPAIR - SR-700 ROADWAY STABILIZATION - Proj# 4426621					Length: 6.490 MI	*Non-SIS*	
Type of Work: EMERGENCY OPERATIONS					Lead Agency: FDOT		
MSC	DER	5,182	0	0	0	0	5,182
	Total	5,182	0	0	0	0	5,182
Prior Years Cost		494,819	Future Years Cost		Total Project Cost		500,001

Phase	Fund Source	2019	2020	2021	2022	2023	Total
HURRICANE IRMA LIGHTING REPAIRS: SR-706 BRIDGE - Proj# 4432231					Length: .257 MI	*Non-SIS*	
Type of Work: EMERGENCY OPERATIONS					Lead Agency: FDOT		
Description: GOVERNOR EXECUTIVE ORDER #17-235, DTD 09/04/2017 CONTRACT XXXXX (PERMANENT REPAIR)/PH:5201/6201 DDIR#IR-93-010 SIGNED BY M.CLASGENS 03/07/2018							
PE	ACER	65,804	0	0	0	0	65,804
	Total	65,804	0	0	0	0	65,804
Prior Years Cost			Future Years Cost			Total Project Cost	65,804
HURRICANE IRMA PERMANENT SIGN REPAIR - SR-5 BETWEEN MP 8.4 AND 9.1 - Proj# 4426045					Length: .700 MI	*Non-SIS*	
Type of Work: EMERGENCY OPERATIONS					Lead Agency: FDOT		
CST	ACER	741	0	0	0	0	741
	Total	741	0	0	0	0	741
Prior Years Cost		4,940	Future Years Cost			Total Project Cost	5,681
HURRICANE IRMA PERMANENT SIGN REPAIR - SR-794 AT MP 2.2 - Proj# 4426046					Length: .001 MI	*Non-SIS*	
Type of Work: EMERGENCY OPERATIONS					Lead Agency: FDOT		
CST	ACER	915	0	0	0	0	915
	Total	915	0	0	0	0	915
Prior Years Cost		6,100	Future Years Cost			Total Project Cost	7,015
HURRICANE IRMA PERMANENT SIGN REPAIR - SR-80 AT HATTON HWY AND SR-700 - Proj# 4426044					Length: 1.300 MI	*SIS*	
Type of Work: EMERGENCY OPERATIONS					Lead Agency: FDOT		
CST	ACER	2,948	0	0	0	0	2,948
	Total	2,948	0	0	0	0	2,948
Prior Years Cost		19,650	Future Years Cost			Total Project Cost	22,598

Phase	Fund Source	2019	2020	2021	2022	2023	Total
HURRICANE IRMA RECOVERY - PALM BEACH OPS FACILITIES REPAIR/REPLACEMENT - Proj# 4421428					Length: .000 MI	*Non-SIS*	
Type of Work: EMERGENCY OPERATIONS					Lead Agency: FDOT		
Description: GOVERNOR EXECUTIVE ORDER #17-235 DATED 9/4/2017							
MSC	DER	1,500	0	0	0	0	1,500
	Total	1,500	0	0	0	0	1,500
Prior Years Cost			Future Years Cost		Total Project Cost		1,500
HURRICANE IRMA RECOVERY - SEOC/TEOC FOR PALM BEACH COUNTY - Proj# 4421292					Length: .000 MI	*Non-SIS*	
Type of Work: EMERGENCY OPERATIONS					Lead Agency: FDOT		
Description: SECRETARY DECLARED ..... PURSUANT TO EXECUTIVE ORDER #17-235; EXECUTED 9/4/2017 EXPIRATION OR RESCISSION OF EXECUTIVE ORDER 17-235 9/12/2017							
OPS	FEMA	8,308	0	0	0	0	8,308
	Total	8,308	0	0	0	0	8,308
Prior Years Cost		1,001,039	Future Years Cost		Total Project Cost		1,009,347
HURRICANE IRMA RECOVERY-BELLE GLADE OPS FACILITIES REPAIR/REPLACEMENT - Proj# 4426051					Length: .000 MI	*Non-SIS*	
Type of Work: EMERGENCY OPERATIONS					Lead Agency: FDOT		
MSC	DER	1,000	0	0	0	0	1,000
	Total	1,000	0	0	0	0	1,000
Prior Years Cost		17,100	Future Years Cost		Total Project Cost		18,100
HURRICANE IRMA:SR-700 AT HATTON HWY & TRIANGLE PARK WASHOUT - Proj# 4431551					Length: 6.490 MI	*Non-SIS*	
Type of Work: EMERGENCY OPERATIONS					Lead Agency: FDOT		
PE	DIH	10,000	0	0	0	0	10,000
PE		650,602	0	0	0	0	650,602
PE	ACER	549,398	0	0	0	0	549,398
	Total	1,210,000	0	0	0	0	1,210,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,210,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
I-95 ASSET MANAGEMENT PALM BEACH COUNTY - Proj# 4329041					Length: 46.018 MI	*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
MNT	D	3,415,000	1,915,000	0	0	0	5,330,000
	Total	3,415,000	1,915,000	0	0	0	5,330,000
Prior Years Cost		18,730,400	Future Years Cost		Total Project Cost		24,060,400
I-95 ASSET MANAGEMENT PALM BEACH COUNTY - Proj# 4329042					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
MNT	D	0	2,000,000	3,500,000	3,500,000	3,290,281	12,290,281
MNT	TMBD	0	0	0	0	209,719	209,719
	Total	0	2,000,000	3,500,000	3,500,000	3,500,000	12,500,000
Prior Years Cost			Future Years Cost		Total Project Cost		12,500,000
I-95 AT PGA BLVD - Proj# 4321511					Length: .629 MI	*SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
Description: BRIDGE #930335, #930336, #930377, #930378 REPLACE HIGH MAST LIGHT POLES W/CONVENTIONAL LIGHTING PHASE 32.02 UTILITY COORDINATION							
PE	DIH	967	0	0	0	0	967
CST	DIH	1,744	0	0	0	0	1,744
	Total	2,711	0	0	0	0	2,711
Prior Years Cost		846,094	Future Years Cost		Total Project Cost		848,805
I-95 AT SR-80/SOUTHERN BLVD AND BELVEDRE RD. LANDSCAPING - Proj# 4339071					Length: 1.600 MI	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Description: Stand alone landscaping project							
CST	DS	11,400	0	0	0	0	11,400
CST	DIH	1,780	0	0	0	0	1,780
	Total	13,180	0	0	0	0	13,180
Prior Years Cost		2,656,059	Future Years Cost		Total Project Cost		2,669,239

Phase	Fund Source	2019	2020	2021	2022	2023	Total
I-95 FR C-18 TO PALM BEACH/ MARTIN COUNTYLINE - Proj# 4342732					Length: 2.013 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: LET WITH 434273-1 **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**					L RTP#: Pages 84-90		
CST	DDR	30,266	0	0	0	0	30,266
CST	ACNP	213,029	0	0	0	0	213,029
Total		243,295	0	0	0	0	243,295
Prior Years Cost		4,102,178	Future Years Cost		Total Project Cost		4,345,473
I-95 FROM GATEWAY BOULEVARD TO LANTANA ROAD - Proj# 4275162					Length: 2.180 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	ACNP	97,493	0	0	0	0	97,493
CST	ACLD	0	5,207,188	0	0	0	5,207,188
CST	ACNP	0	6,317,665	0	0	0	6,317,665
INC	ACNP	0	0	100,000	0	0	100,000
Total		97,493	11,524,853	100,000	0	0	11,722,346
Prior Years Cost		1,466,111	Future Years Cost		Total Project Cost		13,188,457
I-95 FROM S. OF 10TH AVE N. TO SR-882/FOREST HILL BOULEVARD - Proj# 4417761					Length: 2.932 MI	*SIS*	
Type of Work: ADV TRAVELER INFORMATION SYSTM					Lead Agency: MANAGED BY FDOT		
Description: Replace the existing HPS luminaries w/ LED luminaries within study limits (FDOT poles); overbuild paved should that slope towards the travel lanes within the vicinity of the horizontal curves to reduce the potential for water ponding on the shoulders.							
Notes: B/C analysis: 27.1; NPV analysis = \$58,868,173							
SHSP emphasis areas: Lane Departures and Intersections							
PE	ACLD	0	236,648	0	0	0	236,648
CST	ACSS	0	0	0	2,048,901	0	2,048,901
CST	DIH	0	0	0	198,761	0	198,761
Total		0	236,648	0	2,247,662	0	2,484,310
Prior Years Cost			Future Years Cost		Total Project Cost		2,484,310

Phase	Fund Source	2019	2020	2021	2022	2023	Total
I-95 FROM THE L30 CANAL TO N. OF GATEWAY BLVD - Proj# 4275161					Length: 7.644 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Southbound Limits = from the L30 Canal to N of Gateway Blvd. Northbound Limits = from S of Boynton Beach Blvd to N of Gateway Blvd					LRTP#: Pages 84-90		
INC	ACNP	250,000	0	0	0	0	250,000
PE	IM	216,329	0	0	0	0	216,329
CST	DS	50,000	0	0	0	0	50,000
CST	ACNP	44,407	0	0	0	0	44,407
Total		560,736	0	0	0	0	560,736
Prior Years Cost		17,480,285	Future Years Cost		Total Project Cost		18,041,021
I-95 ON RAMP AT SR-706/INDIANTOWN RD - Proj# 4351021					Length: .761 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
Description: NPV=2403556 MILL & RESURFACE THE PAVEMENT SURFACE AND REGROOVE CONCRETE PAVEMENT. INSTALL DRAINAGE INLETS & A TRENCH DRAIN. SIGNING & MARKING IMPROVEMENTS. INSPECT & CLEAN DRAINAGE SYSTEM. D4-021 PROPOSED REF#. PH52&62 NOT APPROVED FOR HSP FUNDING							
CST	DIH	1,777	0	0	0	0	1,777
Total		1,777	0	0	0	0	1,777
Prior Years Cost		1,036,603	Future Years Cost		Total Project Cost		1,038,380
I-95 OVER DONALD ROSS (BRIDGES: #930382 & #930383) - Proj# 4399611					Length: .054 MI	*SIS*	
Type of Work: BRIDGE - PAINTING					Lead Agency: FDOT		
Description: Bridge Painting							
CST	DIH	0	155,336	0	0	0	155,336
CST	BRRP	0	1,771,472	0	0	0	1,771,472
Total		0	1,926,808	0	0	0	1,926,808
Prior Years Cost		79,311	Future Years Cost		Total Project Cost		2,006,119

Phase	Fund Source	2019	2020	2021	2022	2023	Total
I-95 SOUTHBOUND RAMPS AT GATEWAY BLVD. - Proj# 4363041					Length: .992 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					L RTP#: Pages 84-90		
Description: Resurface and restripe SB I-95 on/off ramps and Gateway Blvd from High Ridge Rd to I-95 southbound ramps.							
PE	ACNP	7,370	0	0	0	0	7,370
RRU	ACNP	63,593	0	0	0	0	63,593
CST	SA	0	105,500	0	0	0	105,500
CST	ACNP	0	377,348	0	0	0	377,348
Total		70,963	482,848	0	0	0	553,811
Prior Years Cost		176,139	Future Years Cost		Total Project Cost		729,950
INDIAN/SCOTT/SPAFFORD FROM OKEECHOBEE BLVD TO GARDINIA AVE - Proj# 20230019					*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
CST	IST	0	0	0	0	200,000	200,000
Total		0	0	0	0	200,000	200,000
Prior Years Cost			Future Years Cost		Total Project Cost		200,000
JOE LOUIS BLVD FROM DEAD END TO MUCK CITY RD - Proj# 20230016					*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
CST	IST	0	0	0	0	200,000	200,000
Total		0	0	0	0	200,000	200,000
Prior Years Cost			Future Years Cost		Total Project Cost		200,000
LAKE RIDGE RD FROM SR-7/441 TO YAMATO RD - Proj# 20230020					*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
CST	IST	0	0	0	0	200,000	200,000
Total		0	0	0	0	200,000	200,000
Prior Years Cost			Future Years Cost		Total Project Cost		200,000
LANDSCAPING FOR TPK MAINLINE AT GLADES RD INTERCHANGE (MP 75) - Proj# 4339144					Length: .700 MI	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
PE	PKYI	1,500	0	0	0	0	1,500
Total		1,500	0	0	0	0	1,500
Prior Years Cost		4,118	Future Years Cost		Total Project Cost		5,618



Phase	Fund Source	2019	2020	2021	2022	2023	Total
LOXAHATCHEE RIVER ROAD AT SFWMD C-18 CANAL - Proj# 2017R911						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
Description: Slope Stabilization							
CST	GT	1,500,000	0	0	0	0	1,500,000
Total		1,500,000	0	0	0	0	1,500,000
Prior Years Cost		300,000	Future Years Cost		Total Project Cost		1,800,000
MOWING AND LITTER PICKUP OF VARIOUS ROADS IN PALM BEACH COUNTY - Proj# 4166782					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
Description: Reimbursable MOA agreement with the City of Riviera Beach for the mowing and little pickup of various roads in Palm Beach County.							
MNT	D	18,404	18,404	18,404	18,404	18,404	92,020
Total		18,404	18,404	18,404	18,404	18,404	92,020
Prior Years Cost		18,404	Future Years Cost		Total Project Cost		110,424
NORTH AND SOUTH 25TH COURT (W. OF AVENUE S) - Proj# RB201950						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	760,000	0	0	0	0	760,000
Total		760,000	0	0	0	0	760,000
Prior Years Cost			Future Years Cost		Total Project Cost		760,000
NORTHTREE (RESIDENTIAL ROADS) - Proj# 2019009909						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	100,000	100,000	0	0	0	200,000
Total		100,000	100,000	0	0	0	200,000
Prior Years Cost			Future Years Cost		Total Project Cost		200,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
OCEAN AVENUE LOAN REPAYMENT - Proj# OCEAN-AV						*Non-SIS*	
Type of Work: FUNDING ACTION						Lead Agency: PALM BEACH COUNTY	
Description: Bond Issuance for Intracoastal Bridge Replacement requires annual repayment.							
RPY	GT	1,029,000	1,029,000	1,029,000	1,029,000	1,029,000	5,145,000
Total		1,029,000	1,029,000	1,029,000	1,029,000	1,029,000	5,145,000
Prior Years Cost		2,058,000	Future Years Cost		Total Project Cost		7,203,000
OKEECHOBEE BLVD AT ROYAL PALM BEACH BLVD - Proj# 20239912						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY	
Description: Intersection Improvement							
PDE	IF	50,000	0	0	0	0	50,000
CST	IF	0	200,000	0	0	0	200,000
Total		50,000	200,000	0	0	0	250,000
Prior Years Cost			Future Years Cost		Total Project Cost		250,000
OKEECHOBEE BLVD/SR-704 WESTBOUND TO SOUTHBOUND SR-9/I-95 INTERCHANGE - Proj# 4414421					Length: .168 MI	*SIS*	
Type of Work: BRIDGE - PAINTING					Lead Agency: FDOT		
PE	DIH	9,975	0	0	0	0	9,975
PE	BRRP	120,000	0	0	0	0	120,000
CST	DIH	0	81,128	0	0	0	81,128
CST	BRRP	0	1,861,115	0	0	0	1,861,115
Total		129,975	1,942,243	0	0	0	2,072,218
Prior Years Cost			Future Years Cost		Total Project Cost		2,072,218
OVERSIGHT OF REPAIR WORK TO WEST PALM BEACH SERVICE PLAZA (MP 94) - Proj# 4429226					Length: .620 MI	*Non-SIS*	
Type of Work: REST AREA					Lead Agency: FDOT		
CST	PKYI	2,000	0	0	0	0	2,000
PE	PKYI	2,000	0	0	0	0	2,000
Total		4,000	0	0	0	0	4,000
Prior Years Cost			Future Years Cost		Total Project Cost		4,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
PALM BCH CO ITS MAINTENANCE - Proj# 4162554					Length: .000 MI	*SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
MNT	D	2,100,000	2,411,456	2,411,456	1,685,608	1,685,600	10,294,120
MNT	TMBD	0	0	0	725,848	725,848	1,451,696
Total		2,100,000	2,411,456	2,411,456	2,411,456	2,411,448	11,745,816
Prior Years Cost			Future Years Cost		Total Project Cost		11,745,816
PALM BCH OPERATIONS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - Proj# 2295546					Length: .000 MI	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
Description: PB OPS CENTER CEI CONTRACT							
CST	DIH	4,945	0	0	0	0	4,945
Total		4,945	0	0	0	0	4,945
Prior Years Cost		936,647	Future Years Cost		Total Project Cost		941,592
PALM BCH OPERATIONS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - Proj# 2295548					Length: .000 MI	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
Description: PB OPS CENTER CEI CONTRACT							
CST	DIH	5,000	0	0	0	0	5,000
Total		5,000	0	0	0	0	5,000
Prior Years Cost		775,000	Future Years Cost		Total Project Cost		780,000
PALM BEACH CO NPDES - Proj# 2335144					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
Description: NPDES program for Palm Beach County NPDES-MS4; Municipal separate storm sewer system.							
MNT	D	12,500	12,500	12,500	0	0	37,500
Total		12,500	12,500	12,500	0	0	37,500
Prior Years Cost		12,500	Future Years Cost		Total Project Cost		50,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
PALM BEACH CO NPDES - Proj# 2335145					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: NPDES program for Palm Beach County NPDES-MS4; Municipal separate storm sewer system.							
MNT	D	0	0	0	12,500	12,500	25,000
	Total	0	0	0	12,500	12,500	25,000
Prior Years Cost		Future Years Cost		Total Project Cost		25,000	
PALM BEACH COUNTY CLEARING AND GRUBBING PRIMARY - Proj# 4276265					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
MNT	D	0	0	100,000	100,000	100,000	300,000
	Total	0	0	100,000	100,000	100,000	300,000
Prior Years Cost		Future Years Cost		Total Project Cost		300,000	
PALM BEACH COUNTY CLEARING AND GRUBBING PRIMARY - Proj# 4276264					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
MNT	D	100,000	100,000	0	0	0	200,000
	Total	100,000	100,000	0	0	0	200,000
Prior Years Cost		125,000	Future Years Cost		Total Project Cost		325,000
PALM BEACH COUNTY DESILTING PRIMARY - Proj# 4041978					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	200,000	200,000	400,000
	Total	0	0	0	200,000	200,000	400,000
Prior Years Cost		Future Years Cost		Total Project Cost		400,000	
PALM BEACH COUNTY DESILTING PRIMARY - Proj# 4041977					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
MNT	D	200,000	200,000	200,000	0	0	600,000
	Total	200,000	200,000	200,000	0	0	600,000
Prior Years Cost		Future Years Cost		Total Project Cost		600,000	

Phase	Fund Source	2019	2020	2021	2022	2023	Total
PALM BEACH COUNTY DITCH CLEANING - PRIMARY - Proj# 4086547					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
MNT	D	40,000	40,000	0	0	0	80,000
	Total	40,000	40,000	0	0	0	80,000
Prior Years Cost		40,000	Future Years Cost		Total Project Cost		120,000
PALM BEACH COUNTY DITCH CLEANING - PRIMARY - Proj# 4086548					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	40,000	40,000	40,000	120,000
	Total	0	0	40,000	40,000	40,000	120,000
Prior Years Cost			Future Years Cost		Total Project Cost		120,000
PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION - Proj# 4297714					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
MNT	D	250,000	0	0	0	0	250,000
	Total	250,000	0	0	0	0	250,000
Prior Years Cost		500,000	Future Years Cost		Total Project Cost		750,000
PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION - Proj# 4297716					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	0	250,000	250,000
	Total	0	0	0	0	250,000	250,000
Prior Years Cost			Future Years Cost		Total Project Cost		250,000
PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION - Proj# 4297715					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	250,000	250,000	250,000	0	750,000
	Total	0	250,000	250,000	250,000	0	750,000
Prior Years Cost			Future Years Cost		Total Project Cost		750,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS - Proj# 2339927					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
MNT	D	200,000	0	0	0	0	200,000
	Total	200,000	0	0	0	0	200,000
Prior Years Cost		400,000	Future Years Cost		Total Project Cost		600,000
PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS - Proj# 2339929					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	0	200,000	200,000
	Total	0	0	0	0	200,000	200,000
Prior Years Cost			Future Years Cost		Total Project Cost		200,000
PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS - Proj# 2339928					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
MNT	D	0	200,000	200,000	200,000	0	600,000
	Total	0	200,000	200,000	200,000	0	600,000
Prior Years Cost			Future Years Cost		Total Project Cost		600,000
PALM BEACH COUNTY HERBICIDE PRIMARY - Proj# 4277996					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
MNT	D	0	100,000	100,000	100,000	0	300,000
	Total	0	100,000	100,000	100,000	0	300,000
Prior Years Cost			Future Years Cost		Total Project Cost		300,000
PALM BEACH COUNTY HERBICIDE PRIMARY - Proj# 4277995					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
MNT	D	100,000	0	0	0	0	100,000
	Total	100,000	0	0	0	0	100,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		300,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total	
PALM BEACH COUNTY HERBICIDE PRIMARY - Proj# 4277997					Length: .000 MI	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
MNT	D	0	0	0	0	100,000	100,000	
Total		0	0	0	0	100,000	100,000	
Prior Years Cost		Future Years Cost			Total Project Cost		100,000	
PALM BEACH COUNTY INTERSTATE-BRIDGES - Proj# 2342892					Length: .000 MI	*SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
Description: 9115=BETTERMENT/SOUND WALL 9100=BETTERMENT @ MP .550NB PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS								
MNT	D	20,000	20,000	20,000	20,000	20,000	100,000	
Total		20,000	20,000	20,000	20,000	20,000	100,000	
Prior Years Cost		1,209,243	Future Years Cost			Total Project Cost		1,309,243
PALM BEACH COUNTY INTERSTATE-ROADWAY - Proj# 2342891					Length: .000 MI	*SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
Description: 9115=BETTERMENT/SOUND WALL 9100=BETTERMENT @ MP .550NB								
MNT	D	200,000	200,000	200,000	200,000	200,000	1,000,000	
Total		200,000	200,000	200,000	200,000	200,000	1,000,000	
Prior Years Cost		15,811,234	Future Years Cost			Total Project Cost		16,811,234
PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA - Proj# 4162583					Length: .000 MI	*Non-SIS*		
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: PALM BEACH COUNTY			
					L RTP#: Pages 84-90			
Description: O & M JPA TO OPERATE FACILITY								
OPS	DDR	0	50,000	50,000	50,000	50,000	200,000	
Total		0	50,000	50,000	50,000	50,000	200,000	
Prior Years Cost		Future Years Cost			Total Project Cost		200,000	

Phase	Fund Source	2019	2020	2021	2022	2023	Total
PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA - Proj# 4162582					Length: .000 MI	*SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
Description: O & M JPA TO OPERATE FACILITY					LRTP#: Pages 84-90		
OPS	DDR	50,000	0	0	0	0	50,000
Total		50,000	0	0	0	0	50,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		250,000
PALM BEACH COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE - Proj# 4051211					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: VILLAGE OF ROYAL PALM BEACH		
Description: Palm Beach County Hwy lighting maintenance and operations. JPA's with each local government.					LRTP#: Pages 84-90		
MNT	D	3,189,359	3,284,972	3,383,514	3,484,989	3,589,540	16,932,374
Total		3,189,359	3,284,972	3,383,514	3,484,989	3,589,540	16,932,374
Prior Years Cost		26,890,890	Future Years Cost		Total Project Cost		43,823,264
PALM BEACH COUNTY MAINTENANCE OF TRAFFIC - Proj# 4063507					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
MNT	D	50,000	50,000	50,000	50,000	0	200,000
Total		50,000	50,000	50,000	50,000	0	200,000
Prior Years Cost		50,000	Future Years Cost		Total Project Cost		250,000
PALM BEACH COUNTY NORTH MOWING - PRIMARY - Proj# 4329194					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
MNT	D	0	0	180,000	180,000	180,000	540,000
Total		0	0	180,000	180,000	180,000	540,000
Prior Years Cost			Future Years Cost		Total Project Cost		540,000



Phase	Fund Source	2019	2020	2021	2022	2023	Total
PALM BEACH COUNTY NORTH MOWING - PRIMARY - Proj# 4329193					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
MNT	D	180,000	180,000	0	0	0	360,000
	Total	180,000	180,000	0	0	0	360,000
Prior Years Cost		180,000	Future Years Cost		Total Project Cost		540,000
PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING - Proj# 4292501					Length: .000 MI	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
CST	DIH	1,210	0	0	0	0	1,210
	Total	1,210	0	0	0	0	1,210
Prior Years Cost		550,592	Future Years Cost		Total Project Cost		551,802
PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING - Proj# 4292503					Length: .000 MI	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
CST	DIH	0	36,000	0	0	0	36,000
CST	DDR	0	479,000	0	0	0	479,000
	Total	0	515,000	0	0	0	515,000
Prior Years Cost			Future Years Cost		Total Project Cost		515,000
PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING - Proj# 4292502					Length: .000 MI	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
Notes: PREVIOUS LETTING: 7/2017. NEW LETTING: 11/2017							
CST	DIH	3,407	0	0	0	0	3,407
	Total	3,407	0	0	0	0	3,407
Prior Years Cost		686,765	Future Years Cost		Total Project Cost		690,172

Phase	Fund Source	2019	2020	2021	2022	2023	Total
PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING - Proj# 4292504					Length: .000 MI	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
CST	DIH	0	0	0	40,000	0	40,000
CST	DDR	0	0	0	480,000	0	480,000
Total		0	0	0	520,000	0	520,000
Prior Years Cost		Future Years Cost		Total Project Cost		520,000	
PALM BEACH COUNTY PAVEMENT MARKINGS PRIMARY - Proj# 2339849					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: PMS + PAVEMENT MARKINGS					LRTP#: Pages 84-90		
MNT	D	0	0	300,000	300,000	0	600,000
Total		0	0	300,000	300,000	0	600,000
Prior Years Cost		Future Years Cost		Total Project Cost		600,000	
PALM BEACH COUNTY PAVEMENT MARKINGS PRIMARY - Proj# 2339848					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: PMS + PAVEMENT MARKINGS					LRTP#: Pages 84-90		
MNT	D	300,000	300,000	0	0	0	600,000
Total		300,000	300,000	0	0	0	600,000
Prior Years Cost		Future Years Cost		Total Project Cost		600,000	
PALM BEACH COUNTY PAVEMENT STRIPING PRIMARY ROADS - Proj# 4378692					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	350,000	0	350,000
Total		0	0	0	350,000	0	350,000
Prior Years Cost		Future Years Cost		Total Project Cost		350,000	

Phase	Fund Source	2019	2020	2021	2022	2023	Total
PALM BEACH COUNTY PAVEMENT STRIPING PRIMARY ROADS - Proj# 4378691					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	350,000	350,000	0	0	700,000
	Total	0	350,000	350,000	0	0	700,000
Prior Years Cost		Future Years Cost		Total Project Cost		700,000	
PALM BEACH COUNTY PRESSURE CLEANING AND COATING - Proj# 4362204					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	150,000	150,000	300,000
	Total	0	0	0	150,000	150,000	300,000
Prior Years Cost		Future Years Cost		Total Project Cost		300,000	
PALM BEACH COUNTY PRESSURE CLEANING AND COATING - Proj# 4362203					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					L RTP#: Pages 84-90		
MNT	D	150,000	150,000	150,000	0	0	450,000
	Total	150,000	150,000	150,000	0	0	450,000
Prior Years Cost		Future Years Cost		Total Project Cost		450,000	
PALM BEACH COUNTY PRIMARY THERMOPLASTIC STRIPING - Proj# 4292802					Length: .000 MI	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
CST	DIH	3,390	0	0	0	0	3,390
	Total	3,390	0	0	0	0	3,390
Prior Years Cost		600,000	Future Years Cost		Total Project Cost		603,390
PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) - Proj# 4363402					Length: .000 MI	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
CST	DIH	0	0	0	10,000	0	10,000
CST	DDR	0	0	0	1,150,000	0	1,150,000
	Total	0	0	0	1,160,000	0	1,160,000
Prior Years Cost		Future Years Cost		Total Project Cost		1,160,000	

Phase	Fund Source	2019	2020	2021	2022	2023	Total
PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) - Proj# 2298338					Length: .000 MI	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
CST	DIH	2,889	0	0	0	0	2,889
Total		2,889	0	0	0	0	2,889
Prior Years Cost		1,286,324	Future Years Cost		Total Project Cost		1,289,213
PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) - Proj# 4363401					Length: .000 MI	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
CST	DIH	0	92,777	0	0	0	92,777
CST	DDR	0	1,150,000	0	0	0	1,150,000
Total		0	1,242,777	0	0	0	1,242,777
Prior Years Cost			Future Years Cost		Total Project Cost		1,242,777
PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) - Proj# 2298339					Length: .000 MI	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
CST	DIH	4,083	0	0	0	0	4,083
Total		4,083	0	0	0	0	4,083
Prior Years Cost		1,150,725	Future Years Cost		Total Project Cost		1,154,808
PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION - Proj# 4259605					Length: .000 MI	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
Description: TRAFFIC OPS PUSH-BUTTON CONTRACT					LRTP#: Pages 84-90		
CST	DIH	47,880	0	0	0	0	47,880
CST	DDR	1,143,637	0	0	0	0	1,143,637
Total		1,191,517	0	0	0	0	1,191,517
Prior Years Cost			Future Years Cost		Total Project Cost		1,191,517

Phase	Fund Source	2019	2020	2021	2022	2023	Total
PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION - Proj# 4259603					Length: .000 MI	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
Description: TRAFFIC OPS PUSH-BUTTON CONTRACT							
CST	DIH	2,766	0	0	0	0	2,766
	Total	2,766	0	0	0	0	2,766
Prior Years Cost		1,473,506	Future Years Cost		Total Project Cost		1,476,272
PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION - Proj# 4259607					Length: .000 MI	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
Description: TRAFFIC OPS PUSH-BUTTON CONTRACT							
CST	DIH	0	0	0	0	10,000	10,000
CST	DDR	0	0	0	0	1,150,000	1,150,000
	Total	0	0	0	0	1,160,000	1,160,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,160,000
PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION - Proj# 4259606					Length: .000 MI	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
Description: TRAFFIC OPS PUSH-BUTTON CONTRACT							
CST	DIH	0	0	50,358	0	0	50,358
CST	DDR	0	0	1,150,941	0	0	1,150,941
	Total	0	0	1,201,299	0	0	1,201,299
Prior Years Cost			Future Years Cost		Total Project Cost		1,201,299
PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION - Proj# 4259604					Length: .000 MI	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
Description: TRAFFIC OPS PUSH-BUTTON CONTRACT							
CST	DIH	4,544	0	0	0	0	4,544
	Total	4,544	0	0	0	0	4,544
Prior Years Cost		1,178,512	Future Years Cost		Total Project Cost		1,183,056

Phase	Fund Source	2019	2020	2021	2022	2023	Total
PALM BEACH COUNTY RESERVES - DRAINAGE - Proj# PBC-DRN						*Non-SIS*	
Type of Work: DRAINAGE IMPROVEMENTS					Lead Agency: PALM BEACH COUNTY		
Description: Reserves for Study, Design, Mitigation, & Construction							
S/D/R/M/C	GT	500,000	500,000	500,000	500,000	0	2,000,000
Total		500,000	500,000	500,000	500,000	0	2,000,000
Prior Years Cost		800,000	Future Years Cost		Total Project Cost		2,800,000
PALM BEACH COUNTY RESERVES FOR BRIDGES/CULVERTS/PIPES - Proj# 2017R915						*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: PALM BEACH COUNTY		
Description: Miscellaneous							
ALL	GT	1,000,000	1,000,000	1,000,000	0	0	3,000,000
Total		1,000,000	1,000,000	1,000,000	0	0	3,000,000
Prior Years Cost		2,000,000	Future Years Cost		Total Project Cost		5,000,000
PALM BEACH COUNTY RESERVES FOR RAILROAD CROSSINGS - Proj# PBC-RRX						*Non-SIS*	
Type of Work: REHABILITATION					Lead Agency: PALM BEACH COUNTY		
Description: Rehabilitation/Upgrade							
D/C/P	GT	600,000	600,000	600,000	600,000	0	2,400,000
Total		600,000	600,000	600,000	600,000	0	2,400,000
Prior Years Cost		1,200,000	Future Years Cost		Total Project Cost		3,600,000
PALM BEACH COUNTY RESERVES FOR RESURFACING - Proj# PBC-RSF						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
D/R/C	GT	5,000,000	5,000,000	5,000,000	5,000,000	0	20,000,000
Total		5,000,000	5,000,000	5,000,000	5,000,000	0	20,000,000
Prior Years Cost		10,000,000	Future Years Cost		Total Project Cost		30,000,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total	
PALM BEACH COUNTY ROAD RANGER SERVICE PATROL - Proj# 2319246					Length: .000 MI	*Non-SIS*		
Type of Work: SERVICE PATROL/FHP					Lead Agency: MANAGED BY FDOT			
Description: FREEWAY SERVICE PATROL ON INTERSTATE/ 24/7 SERVICE								
MNT	DDR	0	0	0	1,953,097	1,656,000	3,609,097	
	Total	0	0	0	1,953,097	1,656,000	3,609,097	
Prior Years Cost		Future Years Cost			Total Project Cost		3,609,097	
PALM BEACH COUNTY ROAD RANGER SERVICE PATROL - Proj# 2319244					Length: .000 MI	*SIS*		
Type of Work: SERVICE PATROL/FHP					Lead Agency: FDOT			
					LRTP#: Pages 84-90			
Description: FREEWAY SERVICE PATROL ON INTERSTATE/ 24/7 SERVICE								
MNT	DDR	2,207,047	1,279,673	1,830,720	0	0	5,317,440	
	Total	2,207,047	1,279,673	1,830,720	0	0	5,317,440	
Prior Years Cost		3,435,377	Future Years Cost			Total Project Cost		8,752,817
PALM BEACH COUNTY ROAD RANGER SERVICE PATROL - Proj# 2319245					Length: .000 MI	*SIS*		
Type of Work: SERVICE PATROL/FHP					Lead Agency: FDOT			
					LRTP#: Pages 84-90			
MNT	TMBD	0	0	0	551,047	660,350	1,211,397	
MNT	DDR	0	0	0	1,279,673	1,170,370	2,450,043	
	Total	0	0	0	1,830,720	1,830,720	3,661,440	
Prior Years Cost		Future Years Cost			5,492,160	Total Project Cost		9,153,600
PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM - Proj# 4278023					Length: .000 MI	*Non-SIS*		
Type of Work: TRAFFIC SIGNALS					Lead Agency: PALM BEACH COUNTY			
					LRTP#: Pages 84-90			
Description: PALM BEACH COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON THE STATE HIGHWAY SYSTEM								
OPS	DITS	1,316,872	1,349,794	1,383,539	1,418,128	1,456,417	6,924,750	
OPS	DDR	1,107,966	1,147,789	1,182,223	1,217,690	1,250,568	5,906,236	
	Total	2,424,838	2,497,583	2,565,762	2,635,818	2,706,985	12,830,986	
Prior Years Cost		Future Years Cost			Total Project Cost		12,830,986	

Phase	Fund Source	2019	2020	2021	2022	2023	Total
PALM BEACH COUNTY SOUTH MOWING PRIMARY - Proj# 4045847					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
MNT	D	0	0	280,000	280,000	280,000	840,000
	Total	0	0	280,000	280,000	280,000	840,000
Prior Years Cost		Future Years Cost		Total Project Cost		840,000	
PALM BEACH COUNTY SOUTH MOWING PRIMARY - Proj# 4045846					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
MNT	D	280,000	280,000	0	0	0	560,000
	Total	280,000	280,000	0	0	0	560,000
Prior Years Cost		280,000	Future Years Cost		Total Project Cost		840,000
PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY - Proj# 4275203					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
MNT	D	300,000	300,000	0	0	0	600,000
	Total	300,000	300,000	0	0	0	600,000
Prior Years Cost		300,000	Future Years Cost		Total Project Cost		900,000
PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY - Proj# 4275204					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
MNT	D	0	0	300,000	300,000	300,000	900,000
	Total	0	0	300,000	300,000	300,000	900,000
Prior Years Cost		Future Years Cost		Total Project Cost		900,000	
PALM BEACH COUNTY STATE HIGHWAY SYSTEM BRIDGES - Proj# 2337522					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: 9117/9118= BETTERMENT JOBS /9119=BETTERMENT ON SR-A1A 9120=BETTERMENT JOB ON SR-5 /9121=BETTERMENT US1-DRAINAGE PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS							
MNT	D	250,000	250,000	250,000	250,000	250,000	1,250,000
	Total	250,000	250,000	250,000	250,000	250,000	1,250,000
Prior Years Cost		9,486,864	Future Years Cost		Total Project Cost		10,736,864



Phase	Fund Source	2019	2020	2021	2022	2023	Total
PALM BEACH COUNTY STATE HIGHWAY SYSTEM ROADWAY - Proj# 2337521					Length: 79.761 MI	*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: 9117/9118= BETTERMENT JOBS /9119=BETTERMENT ON SR-A1A 9120=BETTERMENT JOB ON SR-5 /9121=BETTERMENT US1-DRAINAGE SEQ 06, PRG #00=BETTERMENT ON SR-807 SEQ 23=BETTERMENT SR882 NEW SIDEWALK SEQ 25-SR-802 WORTH PLAZA FDOT ROW BETTERMENT #9930033 SEQ 26=SR-A1A;IN DELRAY BCH - BETTERMENT							
MNT	D	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
	Total	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
Prior Years Cost		34,557,496	Future Years Cost		Total Project Cost		44,557,496
PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE - Proj# 4339384					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	0	75,000	75,000
	Total	0	0	0	0	75,000	75,000
Prior Years Cost			Future Years Cost		Total Project Cost		75,000
PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE - Proj# 4339383					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
MNT	D	0	75,000	75,000	75,000	0	225,000
	Total	0	75,000	75,000	75,000	0	225,000
Prior Years Cost			Future Years Cost		Total Project Cost		225,000
PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE - Proj# 4339382					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
MNT	D	100,000	0	0	0	0	100,000
	Total	100,000	0	0	0	0	100,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		300,000
PALM BEACH COUNTY SWEEPING - PRIMARY - Proj# 4064217					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
MNT	D	200,000	200,000	0	0	0	400,000
	Total	200,000	200,000	0	0	0	400,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		600,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total	
PALM BEACH COUNTY SWEEPING - PRIMARY - Proj# 4064218					Length: .000 MI	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
MNT	D	0	0	200,000	200,000	200,000	600,000	
	Total	0	0	200,000	200,000	200,000	600,000	
Prior Years Cost		Future Years Cost			Total Project Cost		600,000	
PALM BEACH COUNTY UNPAVED SHOULDERS PRIMARY - Proj# 4277793					Length: .000 MI	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
					LRTP#: Pages 84-90			
MNT	D	140,000	0	0	0	0	140,000	
	Total	140,000	0	0	0	0	140,000	
Prior Years Cost		280,000	Future Years Cost			Total Project Cost		420,000
PALM BEACH COUNTY UNPAVED SHOULDERS PRIMARY - Proj# 4277794					Length: .000 MI	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
					LRTP#: Pages 84-90			
MNT	D	0	140,000	140,000	140,000	0	420,000	
	Total	0	140,000	140,000	140,000	0	420,000	
Prior Years Cost		Future Years Cost			Total Project Cost		420,000	
PALM BEACH COUNTY UNPAVED SHOULDERS PRIMARY - Proj# 4277795					Length: .000 MI	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
MNT	D	0	0	0	0	140,000	140,000	
	Total	0	0	0	0	140,000	140,000	
Prior Years Cost		Future Years Cost			Total Project Cost		140,000	
PALM BEACH COUNTY YOUTH PROGRAM - Proj# 4274033					Length: .000 MI	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
					LRTP#: Pages 84-90			
MNT	D	300,000	0	0	0	0	300,000	
	Total	300,000	0	0	0	0	300,000	
Prior Years Cost		600,000	Future Years Cost			Total Project Cost		900,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
PALM BEACH COUNTY YOUTH PROGRAM - Proj# 4274034					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
MNT	D	0	300,000	300,000	300,000	0	900,000
	Total	0	300,000	300,000	300,000	0	900,000
Prior Years Cost			Future Years Cost		Total Project Cost		900,000
PALM BEACH COUNTY, MP 81.4-83.822 & 86.5-90.183 - Proj# 4379913					Length: 8.783 MI	*SIS*	
Type of Work: GUARDRAIL					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
CST	PKYR	2,537,979	0	0	0	0	2,537,979
PDE	PKYR	59	0	0	0	0	59
	Total	2,538,038	0	0	0	0	2,538,038
Prior Years Cost		405,052	Future Years Cost		Total Project Cost		2,943,090
PALM BEACH D/W INSPECTION SUPPORT - Proj# 4337381					Length: .000 MI	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
CST	DIH	2,000	0	0	0	0	2,000
CST	DDR	200,000	200,000	100,000	100,000	0	600,000
	Total	202,000	200,000	100,000	100,000	0	602,000
Prior Years Cost			Future Years Cost		Total Project Cost		602,000
PALM BEACH NPDES CORRECTIVE ACTIONS - Proj# 4283344					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: STORM WATER FACILITIES EXFILTRATION					LRTP#: Pages 84-90		
MNT	D	250,000	250,000	0	0	0	500,000
	Total	250,000	250,000	0	0	0	500,000
Prior Years Cost		250,000	Future Years Cost		Total Project Cost		750,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
PALM BEACH NPDES CORRECTIVE ACTIONS - Proj# 4283345					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: STORM WATER FACILITIES EXFILTRATION							
MNT	D	0	0	250,000	250,000	250,000	750,000
	Total	0	0	250,000	250,000	250,000	750,000
Prior Years Cost			Future Years Cost		Total Project Cost		750,000
PALM BEACH OPERATIONS CENTER - Proj# 4319203						*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT		
CST	DIH	2,000	0	0	0	0	2,000
	Total	2,000	0	0	0	0	2,000
Prior Years Cost		64,016	Future Years Cost		Total Project Cost		66,016
PALM BEACH OPERATIONS CONTINUING CEI SUPPORT - Proj# 4327901					Length: .000 MI	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
CST	DIH	1,770	0	0	0	0	1,770
	Total	1,770	0	0	0	0	1,770
Prior Years Cost		710,229	Future Years Cost		Total Project Cost		711,999
PALM BEACH OPERATIONS CONTINUING CEI SUPPORT - Proj# 4337311					Length: .000 MI	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
Description: 5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN							
CST	DIH	1,031	0	0	0	0	1,031
CST	DDR	100,000	100,000	0	0	0	200,000
	Total	101,031	100,000	0	0	0	201,031
Prior Years Cost		403,968	Future Years Cost		Total Project Cost		604,999

Phase	Fund Source	2019	2020	2021	2022	2023	Total
PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 4311994					Length: .000 MI	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
CST	DDR	0	200,000	200,000	200,000	0	600,000
	Total	0	200,000	200,000	200,000	0	600,000
Prior Years Cost			Future Years Cost		Total Project Cost		600,000
PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 4311992					Length: .000 MI	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
CST	DIH	5,000	0	0	0	0	5,000
CST	DDR	200,000	200,000	200,000	100,000	0	700,000
	Total	205,000	200,000	200,000	100,000	0	705,000
Prior Years Cost			Future Years Cost		Total Project Cost		705,000
PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 2295549					Length: .000 MI	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
Description: PB OPS CENTER CEI CONTRACT					LRTP#: Pages 84-90		
CST	DIH	5,000	0	0	0	0	5,000
	Total	5,000	0	0	0	0	5,000
Prior Years Cost		1,025,000	Future Years Cost		Total Project Cost		1,030,000
PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 4311993					Length: .000 MI	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
CST	DDR	0	0	200,000	200,000	0	400,000
	Total	0	0	200,000	200,000	0	400,000
Prior Years Cost			Future Years Cost		Total Project Cost		400,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 4311991					Length: .000 MI	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
CST	DIH	1,766	0	0	0	0	1,766
CST	DDR	100,000	100,000	0	0	0	200,000
Total		101,766	100,000	0	0	0	201,766
Prior Years Cost		500,233	Future Years Cost		Total Project Cost		701,999
PALMETTO PARK RD. BASCULE BRIDGE OVER INTRACOASTAL WATERWAY - Proj# 2013607						*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: PALM BEACH COUNTY		
Description: Rehab/Painting							
CST	GT	2,500,000	0	0	0	0	2,500,000
Total		2,500,000	0	0	0	0	2,500,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,500,000
PBC SHS LANDSCAPE MAINTENANCE AGREEMENT ON 4 STATE HIGHWAYS - Proj# 4162161					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
Description: REIMBURSABLE MOA AGREEMENT WITH PALM BEACH COUNTY FOR THE MAINTENANCE ON SR-802, SR-704, SR-7 & SR-882 PERPETUAL AGREEMENT LOA ISSUED EACH YR BY DOT							
MNT	D	151,093	151,093	151,093	151,093	0	604,372
Total		151,093	151,093	151,093	151,093	0	604,372
Prior Years Cost		2,135,444	Future Years Cost		Total Project Cost		2,739,816
PBC SHS LANDSCAPE MAINTENANCE AGREEMENT ON 4 STATE HIGHWAYS - Proj# 4162163					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
Description: REIMBURSABLE MOA AGREEMENT WITH PALM BEACH COUNTY FOR THE MAINTENANCE ON SR-802, SR-704, SR-7 & SR-882 PERPETUAL AGREEMENT LOA ISSUED EACH YR BY DOT							
MNT	D	0	0	0	0	151,093	151,093
Total		0	0	0	0	151,093	151,093
Prior Years Cost			Future Years Cost		Total Project Cost		151,093

Phase	Fund Source	2019	2020	2021	2022	2023	Total
PGA BLVD/SR-786 FROM SR-710 TO WEST OF FLORIDA'S TURNPIKE/C-18 CANAL - Proj# 2293962					Length: 1.980 MI	*Non-SIS*	
Type of Work: ROAD RECONSTRUCTION - 2 LANE					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
Description: RAISE THE ROADWAY PROFILE 4 FT; REPLACE EXISTING CULVERT AT MP 0.725; PHASE 32-02: SURVEY/SUE CONVERTED TO CC 9 ON 9/24/13 AND CONSTRUCTION ADVANCED TO FY 2015 PER CENTRAL OFFICE.							
DSB	DIH	1,856	0	0	0	0	1,856
ENV	DDR	15,590	0	0	0	0	15,590
Total		17,446	0	0	0	0	17,446
Prior Years Cost		11,956,864	Future Years Cost		Total Project Cost		11,974,310
PRAIRIE RD. OVER L.W.D.D. L-8 CANAL - Proj# 2017R913						*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: PALM BEACH COUNTY		
Description: Bridge Replacement							
CST	IST	450,000	0	0	0	0	450,000
Total		450,000	0	0	0	0	450,000
Prior Years Cost		150,000	Future Years Cost		Total Project Cost		600,000
RODGERS RD FROM COUNTY LINE TO E 1.5 MILES - Proj# 20230017						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
CST	IST	0	0	0	0	200,000	200,000
Total		0	0	0	0	200,000	200,000
Prior Years Cost			Future Years Cost		Total Project Cost		200,000
ROYAL PALM BEACH BRIDGE SLOPE STABILIZATION - Proj# PW1709						*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: ROYAL PALM BEACH		
Description: Stabilize bridge slopes throughout the village (Per Village wide bridge maintenance schedule).							
CST	ADV	80,000	40,000	80,000	0	0	200,000
Total		80,000	40,000	80,000	0	0	200,000
Prior Years Cost		40,000	Future Years Cost		Total Project Cost		240,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
ROYAL PALM BEACH ROAD RESTRIPING - Proj# PW17SR						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE						Lead Agency: ROYAL PALM BEACH	
Description: Replace striping on roadways where the striping has faded and is no longer reflective.							
CST	ADV	20,000	20,000	20,000	0	0	60,000
	Total	20,000	20,000	20,000	0	0	60,000
Prior Years Cost		40,000	Future Years Cost		Total Project Cost		100,000
ROYAL PALM BEACH ROAD RESURFACING - Proj# PW16RR						*Non-SIS*	
Type of Work: RESURFACING						Lead Agency: ROYAL PALM BEACH	
Description: Resurface roadways throughout the Village (Per Village wide resurfacing schedule)							
CST	ADV	3,200,000	0	0	0	0	3,200,000
	Total	3,200,000	0	0	0	0	3,200,000
Prior Years Cost			Future Years Cost		Total Project Cost		3,200,000
ROYAL PALM BEACH STREET SIGN REPLACEMENT - Proj# PW17SS						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE						Lead Agency: ROYAL PALM BEACH	
Description: Replace street signs on roads throughout the Village to meet retro-reflectivity requirements for signs.							
CST	ADV	20,000	20,000	20,000	0	0	60,000
	Total	20,000	20,000	20,000	0	0	60,000
Prior Years Cost		40,000	Future Years Cost		Total Project Cost		100,000
ROYAL PARK BR/SR-704 OVER THE ICWW, REHAB - Proj# 4321521					Length: .211 MI	*Non-SIS*	
Type of Work: BRIDGE - PAINTING					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
Description: STRUCTURAL STEEL COATING REMOVAL AND REPLACEMENT BRIDGE #930506, #930507							
PE	DIH	0	20,000	0	0	0	20,000
PE	DS	0	100,000	0	0	0	100,000
INC	BRRP	0	0	0	25,000	0	25,000
CST	DIH	0	0	0	54,210	0	54,210
CST	BRRP	0	0	0	3,570,974	0	3,570,974
	Total	0	120,000	0	3,650,184	0	3,770,184
Prior Years Cost		22,320	Future Years Cost		Total Project Cost		3,792,504



Phase	Fund Source	2019	2020	2021	2022	2023	Total
SEVILLE ST FROM PEE HOKEY DR TO MUCK CITY RD - Proj# 20230015						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
CST	IST	0	0	0	0	200,000	200,000
Total		0	0	0	0	200,000	200,000
Prior Years Cost		Future Years Cost		Total Project Cost		200,000	
SEWER CONNECTION AT JUPITER TOLL PLAZA (SR706) (TPK MP 116) - Proj# 4393081						Length: .600 MI	*Non-SIS*
Type of Work: DRAINAGE IMPROVEMENTS					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
PE	PKYI	1,500	0	0	0	0	1,500
Total		1,500	0	0	0	0	1,500
Prior Years Cost		Future Years Cost		Total Project Cost		1,500	
SMITH SUNDY RD. OVER L.W.D.D. L-33 CANAL - Proj# 2017R914						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Bridge Replacement							
CST	IST	450,000	0	0	0	0	450,000
Total		450,000	0	0	0	0	450,000
Prior Years Cost		150,000	Future Years Cost		Total Project Cost		600,000
SOUTH B,C,F - 3RD TO 6TH AND 3RD,4TH,5TH AVE S - C TO F - Proj# LW201508						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: LAKE WORTH		
CST	LF	0	2,370,000	0	0	0	2,370,000
Total		0	2,370,000	0	0	0	2,370,000
Prior Years Cost		Future Years Cost		Total Project Cost		2,370,000	
SOUTH C,D,E,F - LAKE TO 3RD AVE S - Proj# LW201507						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: LAKE WORTH		
CST	LF	1,870,000	0	0	0	0	1,870,000
Total		1,870,000	0	0	0	0	1,870,000
Prior Years Cost		Future Years Cost		Total Project Cost		1,870,000	

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SPANISH RIVER BLVD/SR-800 OVER ICWW - Proj# 4321541					Length: .092 MI	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
Description: BRIDGE #930154, #930226 REPLACE SPAN LOCKS, SPALL REPAIR, OVERCOAT STRUCTURAL STEEL, AND APPLY CLASS 5 FINISH TO CONCRETE SURFACES.							
PE	DIH	975	0	0	0	0	975
CST	DIH	25,700	0	0	0	0	25,700
CST	BRRP	3,126,940	0	0	0	0	3,126,940
ENV	BRRP	1,619	0	0	0	0	1,619
Total		3,155,234	0	0	0	0	3,155,234
Prior Years Cost		188,943	Future Years Cost		Total Project Cost		3,344,177

SR-15 FROM S. OF MORGAN ROAD TO S. OF SHIRLEY DRIVE - Proj# 4398431					Length: 2.070 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	DIH	332	0	0	0	0	332
CST	DIH	0	10,550	0	0	0	10,550
ENV	DDR	0	50,000	0	0	0	50,000
CST	DDR	0	3,924,469	0	0	0	3,924,469
Total		332	3,985,019	0	0	0	3,985,351
Prior Years Cost		590,668	Future Years Cost		Total Project Cost		4,576,019

SR-5/US-1 FROM BROWARD COUNTY LINE TO SPANISH RIVER BLVD - Proj# 4417551					Length: 4.409 MI	*Non-SIS*	
Type of Work: ARTERIAL TRAFFIC MGMT SYSTEMS					Lead Agency: MANAGED BY FDOT		
Description: ATMS DEPLOYMENT ON US-1 IN SOUTHERN PALM BEACH COUNTY PROJECT IS PART OF TSM&O MASTER PLAN							
PE	DIH	0	50,000	0	0	0	50,000
PE	DDR	0	483,981	0	0	0	483,981
CST	DS	0	0	0	0	2,400,969	2,400,969
CST	DIH	0	0	0	0	120,048	120,048
CST	DDR	0	0	0	0	298,139	298,139
Total		0	533,981	0	0	2,819,156	3,353,137
Prior Years Cost			Future Years Cost		Total Project Cost		3,353,137

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE #930003 - Proj# 4427201					Length: .045 MI	*Non-SIS*	
Type of Work: EMERGENCY OPERATIONS					Lead Agency: FDOT		
Description: EMERGENCY BRIDGE REPAIR A PORTION OF THE SIDEWALK AND BRIDGE RAIL COLLAPSED							
CST	DIH	1,588	0	0	0	0	1,588
MSC	BRRP	101,000	0	0	0	0	101,000
CST	BRRP	23,382	0	0	0	0	23,382
Total		125,970	0	0	0	0	125,970
Prior Years Cost		593,280	Future Years Cost		Total Project Cost		719,250
SR-7/441 N OF THE M-CANAL & TO THE EAST ENTRANCE OF IBIS GOLF & COUNTRY - Proj# 2296645					Length: 1.610 MI	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Description: Landscaping on the west side of road next to Ibis Golf and Country Club Community.							
PE	DDR	25,498	80,000	0	0	0	105,498
Total		25,498	80,000	0	0	0	105,498
Prior Years Cost			Future Years Cost		Total Project Cost		105,498
SR-80 FROM WEST OF LION COUNTRY SAFARI TO CR-880 - Proj# 4413441					Length: 3.772 MI	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT		
Description: INSTALL UNDERGROUND FIBER OPTIC CABLE							
PE	ACNP	0	0	81,518	0	0	81,518
CST	ACNP	0	0	0	0	787,717	787,717
Total		0	0	81,518	0	787,717	869,235
Prior Years Cost			Future Years Cost		Total Project Cost		869,235

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-800/SPANISH RIVER BLVD OVER ICWW - Proj# 4414661					Length: .092 MI	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
PE	DIH	10,212	0	0	0	0	10,212
PE	BRRP	120,000	0	0	0	0	120,000
CST	DIH	0	0	72,943	0	0	72,943
CST	BRRP	0	0	1,696,986	0	0	1,696,986
Total		130,212	0	1,769,929	0	0	1,900,141
Prior Years Cost			Future Years Cost		Total Project Cost		1,900,141
SR-804 JPA WPALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE - Proj# 4085991					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 84-90		
Description: JPA WITH PALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE FOR SR-804 FROM THE TURNPIKE TO THE CITY LIMIT							
MNT	D	7,500	7,500	7,500	7,500	0	30,000
Total		7,500	7,500	7,500	7,500	0	30,000
Prior Years Cost		119,768	Future Years Cost		Total Project Cost		149,768
SR-A1A/ OCEAN BLVD/ HAVEN ASHE BRIDGE #930060 - Proj# 4338961					Length: .102 MI	*Non-SIS*	
Type of Work: BRIDGE - PAINTING					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
Description: STRUCTURAL STEEL COATING REMOVAL AND REPLACEMENT							
PE	DIH	4,538	0	0	0	0	4,538
CST	DIH	0	5,275	0	0	0	5,275
CST	BRRP	0	908,414	0	0	0	908,414
Total		4,538	913,689	0	0	0	918,227
Prior Years Cost		91,074	Future Years Cost		Total Project Cost		1,009,301

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-A1A/BLUE HERON BRDG 930269 OVER ICWW REPLACE FENDER SYSTEM - Proj# 4338881					Length: .374 MI	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
PE	DIH	214	0	0	0	0	214
CST	DIH	59,561	0	0	0	0	59,561
CST	BRRP	2,337,426	0	0	0	0	2,337,426
ENV	BRRP	5,668	0	0	0	0	5,668
Total		2,402,869	0	0	0	0	2,402,869
Prior Years Cost		69,754	Future Years Cost		Total Project Cost		2,472,623
TABIT RD FROM DEAD END TO NW AVE G - Proj# 20230013						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
CST	IST	0	0	0	0	200,000	200,000
Total		0	0	0	0	200,000	200,000
Prior Years Cost			Future Years Cost		Total Project Cost		200,000
THERMOPLASTIC FOR GLADES RD INTERSECTION IMPROVEMENTS - Proj# 4356155					Length: .000 MI	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
CST	PKYI	11,152	0	0	0	0	11,152
Total		11,152	0	0	0	0	11,152
Prior Years Cost		45,355	Future Years Cost		Total Project Cost		56,507
THERMOPLASTIC FOR GLADES RD NB EXIT RAMP IMPROVEMENTS (MP 75) - Proj# 4356152					Length: .100 MI	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
CST	PKYI	11,152	0	0	0	0	11,152
Total		11,152	0	0	0	0	11,152
Prior Years Cost		23,730	Future Years Cost		Total Project Cost		34,882
THERMOPLASTIC FOR OKEECHOBEE BLVD SB RAMP IMPROVEMENT (MP 99) - Proj# 4293332					Length: .600 MI	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
CST	PKYI	2,205	0	0	0	0	2,205
Total		2,205	0	0	0	0	2,205
Prior Years Cost		8,447	Future Years Cost		Total Project Cost		10,652

Phase	Fund Source	2019	2020	2021	2022	2023	Total
THERMOPLASTIC FOR RAMP BRIDGE REPLACEMENT AT PGA - Proj# 4223492					Length: .400 MI	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
CST	PKYI	3,181	0	0	0	0	3,181
	Total	3,181	0	0	0	0	3,181
Prior Years Cost		23,732	Future Years Cost		Total Project Cost		26,913
THERMOPLASTIC FOR RESURFACE TPK MP83-MP86.5 N OF ATLANTIC- S BOYNTON - Proj# 4324562					Length: 3.500 MI	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
CST	PKYR	1,000	0	0	0	0	1,000
	Total	1,000	0	0	0	0	1,000
Prior Years Cost		48,300	Future Years Cost		Total Project Cost		49,300
THERMOPLASTIC FOR RESURFACE TURNPIKE MAINLINE MP 102.5 TO MP 103.7 NB & SB - Proj# 4271472						*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
PE	PKYR	1,000	0	0	0	0	1,000
	Total	1,000	0	0	0	0	1,000
Prior Years Cost		22,661	Future Years Cost		Total Project Cost		23,661
THERMOPLASTIC OF PGA BLVD / TPK INTERCHANGE IMPROVEMENTS - Proj# 4293342						*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
Description: Thermoplastic of PGA Blvd /Turnpike Interchange Improvements (MP 109)							
CST	PKYI	5,355	0	0	0	0	5,355
	Total	5,355	0	0	0	0	5,355
Prior Years Cost		22,615	Future Years Cost		Total Project Cost		27,970
THERMOPLASTIC OF TPK RESURFACING FROM GLADES RD TO S OF ATLANTIC AVE - Proj# 4310792					Length: 4.980 MI	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
CST	PKYR	3,201	0	0	0	0	3,201
	Total	3,201	0	0	0	0	3,201
Prior Years Cost		104,610	Future Years Cost		Total Project Cost		107,811

Phase	Fund Source	2019	2020	2021	2022	2023	Total
THERMOPLASTIC SR 80 DEDICATED LN CONVERSION @ TOLL PLAZA - Proj# 4277092					Length: .700 MI	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
CST	PKYR	1,000	0	0	0	0	1,000
	Total	1,000	0	0	0	0	1,000
Prior Years Cost		17,563	Future Years Cost		Total Project Cost		18,563
TOLL EQUIPMENT PROGRAM - CAPITAL - Proj# 4170472					Length: 44.533 MI	*SIS*	
Type of Work: TOLL PLAZA					Lead Agency: FDOT		
CST	PKYI	4,500	0	0	0	0	4,500
CAP	DSBT	13,636	0	0	0	0	13,636
CAP	DSB0	4,162	0	0	0	0	4,162
	Total	22,298	0	0	0	0	22,298
Prior Years Cost		9,380,663	Future Years Cost		Total Project Cost		9,402,961
TOWN OF JUPITER LANDSCAPE MAINT JPA - Proj# 2339782					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: TOWN OF JUPITER		
Description: LANDSCAPE MAINTENANCE							
MNT	D	0	0	0	0	26,216	26,216
	Total	0	0	0	0	26,216	26,216
Prior Years Cost			Future Years Cost		Total Project Cost		26,216
TOWN OF JUPITER LANDSCAPE MAINT JPA - Proj# 2339781					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: JUPITER		
					L RTP#: Pages 84-90		
Description: LANDSCAPE MAINTENANCE OF ROW ON ALT A1A/US1/SR 5 AND SR 706.							
MNT	D	26,216	26,216	26,216	26,216	0	104,864
	Total	26,216	26,216	26,216	26,216	0	104,864
Prior Years Cost		480,104	Future Years Cost		Total Project Cost		584,968

Phase	Fund Source	2019	2020	2021	2022	2023	Total
TURNPIKE CARD SOUND TOLL COLLECTION - Proj# 4410641						*Non-SIS*	
Type of Work: TOLL COLLECTION					Lead Agency: FDOT		
Description: Turnpike card sound toll collection.							
CAP	PKLF	355,000	0	0	0	0	355,000
CAP	PKYI	1,000	0	0	0	0	1,000
Total		356,000	0	0	0	0	356,000
Prior Years Cost		Future Years Cost		Total Project Cost		356,000	
US-27/SR-25 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA - Proj# 4150036						Length: .000 MI	*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: ASSET MANAGEMENT CONTRACT, US-27 & BELLE GLADE AREA							
MNT	D	20,000	20,000	20,000	20,000	20,000	100,000
Total		20,000	20,000	20,000	20,000	20,000	100,000
Prior Years Cost		Future Years Cost		Total Project Cost		100,000	
US-27/SR-25 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA - Proj# 4150035						Length: .000 MI	*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: ASSET MANAGEMENT CONTRACT, US-27 & BELLE GLADE AREA							
MNT	D	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	9,500,000
Total		1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	9,500,000
Prior Years Cost		14,368,356	Future Years Cost		Total Project Cost		23,868,356



Phase	Fund Source	2019	2020	2021	2022	2023	Total
US-27/SR-25 FROM MP 12.000 TO SOUTH OF SOUTH BAY - Proj# 4399291					Length: 13.854 MI	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
Description: Install rumble striping from MP 12.000 TO 25.854; Install internally illuminated retro-reflective pavement markers between MP 15.665 to 25.854 in the NB and SB directions.							
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	250,000	0	0	0	0	250,000
ENV	DDR	0	45,000	0	0	0	45,000
CST	ACSS	0	0	539,271	0	0	539,271
CST	DDR	0	0	16,215	0	0	16,215
Total		260,000	45,000	555,486	0	0	860,486
Prior Years Cost			Future Years Cost		Total Project Cost		860,486
W. 20TH STREET (AVE. G TO AVE. H) - Proj# RB201944					*Non-SIS*		
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	437,500	0	0	0	0	437,500
Total		437,500	0	0	0	0	437,500
Prior Years Cost			Future Years Cost		Total Project Cost		437,500
WEST 21ST STREET (AVE. H EAST TO AVENUE G) - Proj# RB201942					*Non-SIS*		
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	437,500	0	0	0	0	437,500
Total		437,500	0	0	0	0	437,500
Prior Years Cost			Future Years Cost		Total Project Cost		437,500
WEST 23RD STREET (W. OF AVENUE S) - Proj# RB201951					*Non-SIS*		
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	305,000	0	0	0	0	305,000
Total		305,000	0	0	0	0	305,000
Prior Years Cost			Future Years Cost		Total Project Cost		305,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
WEST 24TH STREET, NORTH 24TH COURT AND SOUTH 24TH COURT (BETWEEN AVE. R AND AVE. S) - Proj# RB201952						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	825,000	0	0	0	0	825,000
	Total	825,000	0	0	0	0	825,000
Prior Years Cost		Future Years Cost		Total Project Cost		825,000	
WEST 33RD STREET (AVE. H EAST TO W. 34TH STREET) - Proj# RB201953						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	437,000	0	0	0	0	437,000
	Total	437,000	0	0	0	0	437,000
Prior Years Cost		Future Years Cost		Total Project Cost		437,000	
WEST 34TH STREET (AVE. H WEST TO AVE. F) - Proj# RB201948						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	840,000	0	0	0	0	840,000
	Total	840,000	0	0	0	0	840,000
Prior Years Cost		Future Years Cost		Total Project Cost		840,000	
WEST 35TH STREET (W. 34TH STREET TO W. 34TH STREET) - Proj# RB201954						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	430,000	0	0	0	0	430,000
	Total	430,000	0	0	0	0	430,000
Prior Years Cost		Future Years Cost		Total Project Cost		430,000	
WEST PALM BEACH MATERIAL LAB - Proj# 4367581					Length: .000 MI	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT		
Description: 55150200-080002-16=\$20,000 PH-52 = HVAC STUDY 55044010410-16-561XXX PH-52= HVAC STUDY AND DUCT WORK UPDATE							
CST	DIH	2,000	0	0	0	0	2,000
	Total	2,000	0	0	0	0	2,000
Prior Years Cost		19,328	Future Years Cost		Total Project Cost		21,328

Phase	Fund Source	2019	2020	2021	2022	2023	Total
WEST PALM BEACH OPERATIONS CENTER - Proj# 4319205					Length: .000 MI	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT		
Description: 55150200-080002-17-\$85,000(\$20K AUTOMATIC TRANSFERS SWITCH INSTALLATION/\$65K ROOF REPLACEMENT) 55150200-100777-17-\$15,000(PARKING LOT SEAL COAT) 55041010418-17-561XXX (FCO MINOR REPAIR) 55041010418-17-242XXX (CONTRACTUAL SERVICES) PH6102: EXPENSE BUDGET TRANSFERRED FROM CO FOR AC CONTROLLER							
CST	DIH	2,976	0	0	0	0	2,976
Total		2,976	0	0	0	0	2,976
Prior Years Cost		249,703	Future Years Cost		Total Project Cost		252,679
WEST PALM BEACH OPERATIONS CENTER - Proj# 4319208					Length: .000 MI	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT		
Description: AC SYSTEM REPLACEMENT (5 UNITS)							
MNT	D	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000
WEST PALM BEACH OPERATIONS CENTER - AC SYSTEM REPLACEMENT - Proj# 4319207					Length: .000 MI	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT		
CST	DIH	2,000	0	0	0	0	2,000
Total		2,000	0	0	0	0	2,000
Prior Years Cost		77,608	Future Years Cost		Total Project Cost		79,608
WEST PALM BEACH OPERATIONS CENTER - ROOF SYSTEM REPLACEMENT - Proj# 4319206					Length: .000 MI	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT		
CST	DIH	3,000	0	0	0	0	3,000
Total		3,000	0	0	0	0	3,000
Prior Years Cost		61,376	Future Years Cost		Total Project Cost		64,376

Phase	Fund Source	2019	2020	2021	2022	2023	Total
YAMATO RD/SR-794 AT THE FEC RR CROSSING - Proj# 4431161					Length: .004 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
RRU	DS	5,899	0	0	0	0	5,899
	Total	5,899	0	0	0	0	5,899
Prior Years Cost		112,708	Future Years Cost		Total Project Cost		118,607

**Section 9 - O&M - Transit**

Phase	Fund Source	2019	2020	2021	2022	2023	Total
CITY OF BOCA RATON TRANSIT CORRIDOR SOUTHWEST PLANNING AREA SHUTTLE - Proj# 4345221					Length: .000 MI	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: BOCA RATON		
OPS	DPTO	173,000	0	0	0	0	173,000
OPS	DDR	0	177,000	168,000	0	0	345,000
Total		173,000	177,000	168,000	0	0	518,000
Prior Years Cost		554,202	Future Years Cost		Total Project Cost		1,072,202
PALM TRAN COMPLIMENTARY ADA SERVICE - Proj# PT-AD-OPS					*Non-SIS*		
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: PALM TRAN		
Description: Americans with Disabilities Act (ADA) program providing service within 3/4 of a mile of a Palm Tran bus route.							
OPS	ADV	29,740,667	30,930,293	32,167,505	33,454,205	34,792,374	161,085,044
OPS	FBR	2,230,000	2,230,000	2,230,000	2,230,000	2,230,000	11,150,000
Total		31,970,667	33,160,293	34,397,505	35,684,205	37,022,374	172,235,044
Prior Years Cost		58,597,817	Future Years Cost		Total Project Cost		230,832,861
PALM TRAN FACILITY REHABILITATION AND MAINTENANCE - Proj# PT-MAINT					*Non-SIS*		
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: PALM TRAN		
CAP	5307	580,500	845,500	887,500	787,500	0	3,101,000
Total		580,500	845,500	887,500	787,500	0	3,101,000
Prior Years Cost		3,020,403	Future Years Cost		Total Project Cost		6,121,403

Phase	Fund Source	2019	2020	2021	2022	2023	Total
PALM TRAN FIXED ROUTE - Proj# PT-FR-OPS						*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: PALM TRAN		
Description: Palm Tran fixed route transit service.							
OPS	CENW	375,000	375,000	375,000	375,000	375,000	1,875,000
OPS	5307	7,200,000	7,000,000	7,000,000	7,000,000	7,000,000	35,200,000
OPS	FBR	9,005,580	9,185,692	9,369,405	9,556,794	9,747,929	46,865,400
OPS	DPTO	5,025,177	5,025,177	5,025,177	5,025,177	5,025,177	25,125,885
OPS	5311	312,878	312,878	312,878	312,878	312,878	1,564,390
OPS	ADR	725,000	725,000	725,000	725,000	725,000	3,625,000
OPS	RTA	666,000	666,000	666,000	666,000	666,000	3,330,000
OPS	BOCA	375,000	375,000	375,000	0	375,000	1,500,000
OPS	TCOR	415,000	415,000	415,000	415,000	415,000	2,075,000
OPS	GT	33,045,000	33,045,000	33,045,000	33,045,000	33,045,000	165,225,000
Total		57,144,635	57,124,747	57,308,460	57,120,849	57,686,984	286,385,675
Prior Years Cost		127,818,444	Future Years Cost		Total Project Cost		414,204,119

PALM TRAN FIXED ROUTE BUS REPLACEMENT - Proj# PT-FRB						*Non-SIS*	*RSP*
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: PALM TRAN		
Description: Palm Tran fixed route bus replacements							
CAP	5307	5,500,000	5,500,000	5,500,000	5,600,000	5,600,000	27,700,000
CAP	5339	0	1,600,000	1,600,000	0	1,600,000	4,800,000
Total		5,500,000	7,100,000	7,100,000	5,600,000	7,200,000	32,500,000
Prior Years Cost		20,873,049	Future Years Cost		Total Project Cost		53,373,049

PALM TRAN SECURITY ENHANCEMENTS - Proj# PT-SECUR						*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: PALM TRAN		
CAP	5307	159,750	159,750	159,750	159,750	159,570	798,570
Total		159,750	159,750	159,750	159,750	159,570	798,570
Prior Years Cost		328,650	Future Years Cost		Total Project Cost		1,127,220

Phase	Fund Source	2019	2020	2021	2022	2023	Total
PALM TRAN SERVICE VEHICLES - Proj# PT-VEH							*Non-SIS*
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: PALM TRAN		
CAP	5307	125,000	60,000	18,000	18,000	18,000	239,000
Total		125,000	60,000	18,000	18,000	18,000	239,000
Prior Years Cost		525,000	Future Years Cost		Total Project Cost		764,000
PALM TRAN SOUTH COUNTY ADM/MAINT EXPANSION - Proj# PT-ADM							*Non-SIS*
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: PALM TRAN		
Description: PALM TRAN SOUTH COUNTY ADM/MAINT EXPANSION							
CAP	5339	1,600,000	0	0	0	0	1,600,000
Total		1,600,000	0	0	0	0	1,600,000
Prior Years Cost		1,551,881	Future Years Cost		Total Project Cost		3,151,881
PALM TRAN TRANSIT ENHANCEMENTS - Proj# PT-ENH							*Non-SIS*
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: PALM TRAN		
CAP	5307	159,750	159,750	159,750	159,750	159,750	798,750
Total		159,750	159,750	159,750	159,750	159,750	798,750
Prior Years Cost		483,412	Future Years Cost		Total Project Cost		1,282,162
PALM TRAN TRANSIT SHELTERS - Proj# PT-SHELT							*Non-SIS*
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: PALM TRAN		
CAP	5307	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	8,750,000
Total		1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	8,750,000
Prior Years Cost		3,845,458	Future Years Cost		Total Project Cost		12,595,458



Phase	Fund Source	2019	2020	2021	2022	2023	Total	
RALES RIDES PRIVATE TRANSIT SERVICE - Proj# 4433611					Length: .000 MI	*Non-SIS*		
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: Responsible Agency Not Available			
Description: Purchase of an additional vehicle and operational support.								
Notes: 2019 General Appropriations Act - 1906A JPA with Ruth and Normal Rules Jewish Family Services								
CAP	EM19	179,520	0	0	0	0	179,520	
Total		179,520	0	0	0	0	179,520	
Prior Years Cost		Future Years Cost		Total Project Cost			179,520	
TRANSPORTATION DISADVANTAGED SERVICE - Proj# PT-TD-OPS					*Non-SIS*			
Type of Work: OPERATING					Lead Agency: PALM TRAN			
Description: Palm Tran service for transportation disadvantaged. Delivered through Palm Tran Connection.								
OPS	ADV	427,163	427,163	427,163	427,163	427,163	2,135,815	
OPS	TDTF	3,844,470	3,844,470	3,844,470	3,844,470	3,844,470	19,222,350	
OPS	FBR	185,000	185,000	185,000	185,000	185,000	925,000	
OPS	DOSS	338,000	338,000	338,000	327,000	327,000	1,668,000	
Total		4,794,633	4,794,633	4,794,633	4,783,633	4,783,633	23,951,165	
Prior Years Cost		7,515,900	Future Years Cost		Total Project Cost			31,467,065
WEST PALM BEACH SECTION 5309 TROLLEY BUSES - Proj# 4151581					*Non-SIS*			
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: WEST PALM BEACH			
CAP	FTA	2,029,598	0	0	0	0	2,029,598	
Total		2,029,598	0	0	0	0	2,029,598	
Prior Years Cost		Future Years Cost		Total Project Cost			2,029,598	

---

**Section 10 - Airports**

---

Phase	Fund Source	2019	2020	2021	2022	2023	Total
BELLE GLADE STATE MUNICIPAL AIRPORT A/P MAINTENANCE FACILITY - Proj# 4346211					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: FDOT		
Description: REDI WAIVER							
CAP	DPTO	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost			200,000
BELLE GLADE STATE MUNICIPAL AIRPORT DESIGN & CONSTRUCT NEW SEWER LINE - Proj# 4420071					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: BELLE GLADE AIRPORT		
CAP	DDR	555,000	0	0	0	0	555,000
Total		555,000	0	0	0	0	555,000
Prior Years Cost		Future Years Cost		Total Project Cost			555,000
BELLE GLADE STATE MUNICIPAL AIRPORT TAXIWAY CHARLIE CONSTRUCTION - Proj# 4427061					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BELLE GLADE AIRPORT		
CAP	DS	0	73,815	0	0	0	73,815
CAP	DPTO	0	1,326,185	1,400,000	0	0	2,726,185
Total		0	1,400,000	1,400,000	0	0	2,800,000
Prior Years Cost		Future Years Cost		Total Project Cost			2,800,000
BELLE GLADE STATE MUNICIPAL AIRPORT TAXIWAY CHARLIE DESIGN SERVICES - Proj# 4427091					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BELLE GLADE AIRPORT		
CAP	DPTO	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
Prior Years Cost		Future Years Cost		Total Project Cost			300,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
BOCA RATON AIRPORT EXPAND A/P ROAD & UTILITY CORRIDOR - Proj# 4239572					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: BOCA RATON AIRPORT AUTH		
Description: Expand airport road and utility corridor.							
CAP	DPTO	1,200,000	0	0	0	0	1,200,000
CAP	LF	300,000	0	0	0	0	300,000
Total		1,500,000	0	0	0	0	1,500,000
Prior Years Cost		Future Years Cost		Total Project Cost		1,500,000	
BOCA RATON AIRPORT GEOGRAPHIC INFORMATION SYS IMPLEMENTATION (GPS) - Proj# 4379681					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: BOCA RATON AIRPORT AUTH		
CAP	DPTO	80,000	0	0	0	0	80,000
CAP	LF	20,000	0	0	0	0	20,000
Total		100,000	0	0	0	0	100,000
Prior Years Cost		Future Years Cost		Total Project Cost		100,000	
BOCA RATON AIRPORT GEOGRAPHIC INFORMATION SYSTEM IMPLEMENTATION - Proj# 4420091					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: BOCA RATON AIRPORT AUTH		
Description: PHASE 2							
CAP	DPTO	0	0	240,000	0	0	240,000
CAP	LF	0	0	60,000	0	0	60,000
Total		0	0	300,000	0	0	300,000
Prior Years Cost		Future Years Cost		Total Project Cost		300,000	
BOCA RATON AIRPORT MASTER PLAN - Proj# 4400941					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: BOCA RATON AIRPORT AUTH		
Description: Airport Master Plan and Electronic Airport Layout Plan (eALP).							
CAP	DPTO	0	0	37,500	0	0	37,500
CAP	LF	0	0	37,500	0	0	37,500
CAP	FAA	0	0	675,000	0	0	675,000
Total		0	0	750,000	0	0	750,000
Prior Years Cost		Future Years Cost		Total Project Cost		750,000	

Phase	Fund Source	2019	2020	2021	2022	2023	Total
BOCA RATON AIRPORT NAVAIDS AND AIRFIELD LIGHTING UPGRADES - Proj# 4420081					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BOCA RATON AIRPORT AUTH		
CAP	DPTO	0	0	640,000	0	0	640,000
CAP	LF	0	0	160,000	0	0	160,000
Total		0	0	800,000	0	0	800,000
Prior Years Cost		Future Years Cost			Total Project Cost		800,000
BOCA RATON AIRPORT OBSERVATION AREA - Proj# 4416051					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: BOCA RATON AIRPORT AUTH		
Description: OBSERVATION AREA							
CAP	DPTO	0	180,000	0	0	0	180,000
CAP	LF	0	45,000	0	0	0	45,000
Total		0	225,000	0	0	0	225,000
Prior Years Cost		Future Years Cost			Total Project Cost		225,000
BOCA RATON AIRPORT SECURITY ENHANCEMENTS - Proj# 4297101					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION SECURITY PROJECT					Lead Agency: PALM BEACH COUNTY		
CAP	DDR	0	600,000	0	0	0	600,000
CAP	LF	0	150,000	0	0	0	150,000
Total		0	750,000	0	0	0	750,000
Prior Years Cost		Future Years Cost			Total Project Cost		750,000
BOCA RATON AIRPORT STORM DRAINAGE SYSTEM UPGRADES - Proj# 4379671					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BOCA RATON AIRPORT AUTH		
CAP	DPTO	150,000	0	0	0	0	150,000
CAP	LF	150,000	0	0	0	0	150,000
CAP	FAA	150,000	0	0	0	0	150,000
Total		450,000	0	0	0	0	450,000
Prior Years Cost		Future Years Cost			Total Project Cost		450,000

## Airports

Phase	Fund Source	2019	2020	2021	2022	2023	Total	
NORTH PALM BEACH COUNTY GENERAL AVIATION RUNWAY 13/31 EXPANSION - Proj# 4401051					Length: .000 MI	*Non-SIS*		
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: PALM BEACH COUNTY			
Description: Expansion of the crosswind runway, Runway 14-32, to accommodate Class II aircrafts.								
CAP	DPTO	0	500,000	0	0	0	500,000	
CAP	LF	0	500,000	0	0	0	500,000	
CAP	FAA	0	9,000,000	0	0	0	9,000,000	
Total		0	10,000,000	0	0	0	10,000,000	
Prior Years Cost		Future Years Cost		Total Project Cost			10,000,000	
PALM BEACH COUNTY GLADES AIRPORT EXPAND AIRCRAFT PARKING APRON - Proj# 4401011					Length: .000 MI	*Non-SIS*		
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: PALM BEACH COUNTY			
Description: Construction of additional aircraft parking apron to meet forecast demand.								
CAP	DPTO	0	1,200,000	0	0	0	1,200,000	
CAP	LF	0	300,000	0	0	0	300,000	
Total		0	1,500,000	0	0	0	1,500,000	
Prior Years Cost		Future Years Cost		Total Project Cost			1,500,000	
PALM BEACH COUNTY GLADES AIRPORT HANGERS & INFRASTRUCTURE - Proj# 4346161					Length: .000 MI	*Non-SIS*		
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: PALM BEACH COUNTY			
Description: Construction of additional hangar facilities and supporting infrastructure to serve growing demand at the airport.								
CAP	DPTO	1,100,000	0	0	0	0	1,100,000	
CAP	LF	275,000	0	0	0	0	275,000	
Total		1,375,000	0	0	0	0	1,375,000	
Prior Years Cost		625,000	Future Years Cost		Total Project Cost			2,000,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
PALM BEACH COUNTY GLADES AIRPORT SITE DEV & INFRASTRUCTURE IMPROVEMENTS - Proj# 4420131					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: PALM BEACH COUNTY		
Description: Infrastructure and site improvements to facilitate additional aviation related development.							
CAP	DPTO	0	0	1,600,000	0	0	1,600,000
CAP	LF	0	0	400,000	0	0	400,000
Total		0	0	2,000,000	0	0	2,000,000
Prior Years Cost		Future Years Cost			Total Project Cost		2,000,000
PALM BEACH COUNTY PARK AIRPORT CONSTRUCT HANGARS - PHASE 2 - Proj# 4420141					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: PALM BEACH COUNTY		
CAP	DPTO	0	0	1,800,000	1,800,000	0	3,600,000
CAP	LF	0	0	450,000	450,000	0	900,000
Total		0	0	2,250,000	2,250,000	0	4,500,000
Prior Years Cost		Future Years Cost			Total Project Cost		4,500,000
PALM BEACH COUNTY PARK AIRPORT PERIMETER FENCE IMPROVEMENTS - Proj# 4363981					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: PALM BEACH COUNTY		
Description: Construction of perimeter fence improvements around the boundary of the airport property							
CAP	DPTO	600,000	0	0	0	0	600,000
CAP	LF	150,000	0	0	0	0	150,000
Total		750,000	0	0	0	0	750,000
Prior Years Cost		Future Years Cost			Total Project Cost		750,000
PALM BEACH COUNTY PARK AIRPORT RUNWAY 9-27 REHAB - Proj# 4401021					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: PALM BEACH COUNTY		
Description: Rehabilitation of runway 9-27.							
CAP	DPTO	0	600,000	0	0	0	600,000
CAP	LF	0	150,000	0	0	0	150,000
Total		0	750,000	0	0	0	750,000
Prior Years Cost		Future Years Cost			Total Project Cost		750,000



Phase	Fund Source	2019	2020	2021	2022	2023	Total
PALM BEACH INT'L AIRPORT GAFIS FACILITIES IMPROVEMENTS - Proj# 4346131					Length: .000 MI	*SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: PALM BEACH COUNTY		
Description: Expansion of the Federal Inspection Service (FIS) facility located on the south side of the airfield.							
CAP	DPTO	1,200,000	0	0	0	0	1,200,000
CAP	LF	1,200,000	0	0	0	0	1,200,000
Total		2,400,000	0	0	0	0	2,400,000
Prior Years Cost		4,500,000	Future Years Cost		Total Project Cost		6,900,000
PALM BEACH INT'L AIRPORT MAINTENANCE COMPOUND REDEVELOPMENT - Proj# 4346261					Length: .000 MI	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: PALM BEACH COUNTY		
Description: Redevelopment of ~20 acres of land currently occupied by the County's Airport Maintenance Division. Project includes demolition of existing structures and the addition of new infrastructure to support aviation-related development in the future.							
CAP	DPTO	2,623,995	0	0	0	0	2,623,995
CAP	DDR	376,005	0	0	0	0	376,005
CAP	LF	3,000,000	0	0	0	0	3,000,000
Total		6,000,000	0	0	0	0	6,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		6,000,000
PALM BEACH INT'L CONSTRUCT TAXIWAY TO 10L WEST DEVELOPMENT AREA - Proj# 4401001					Length: .000 MI	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: PALM BEACH COUNTY		
CAP	DPTO	0	2,500,000	0	0	0	2,500,000
CAP	LF	0	2,500,000	0	0	0	2,500,000
Total		0	5,000,000	0	0	0	5,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		5,000,000
PALM BEACH INTERNATIONAL AIRPORT CANAL RELOCATION - Proj# 4416081					Length: .000 MI	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: PALM BEACH COUNTY		
Description: Relocation of the canal or the installation of a 1,000 foot culvert in the E-31/2 canal on the west side of airport property.							
CAP	DPTO	0	2,600,000	0	0	0	2,600,000
CAP	LF	0	2,600,000	0	0	0	2,600,000
Total		0	5,200,000	0	0	0	5,200,000
Prior Years Cost			Future Years Cost		Total Project Cost		5,200,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
PALM BEACH INTERNATIONAL AIRPORT CONCOURSE B EXPANSION - Proj# 4406641					Length: .000 MI	*SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: PALM BEACH COUNTY		
Description: Construction/expansion of Concourse B, providing additional gate capacity, passenger queuing and seating, and additional opportunities for enhanced concessions.							
CAP	LF	0	10,468,062	4,531,938	0	0	15,000,000
CAP	DIS	0	10,468,062	4,531,938	0	0	15,000,000
Total		0	20,936,124	9,063,876	0	0	30,000,000
Prior Years Cost		Future Years Cost		Total Project Cost			30,000,000
PALM BEACH INTERNATIONAL AIRPORT POWER SWEEPER - Proj# 4400981					Length: .000 MI	*SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: PALM BEACH COUNTY		
Description: Purchase of a power sweeping vehicle to more efficiently and effectively clear the movement areas of the airfield to ensure the safe operation of aircraft.							
CAP	DPTO	0	50,000	0	0	0	50,000
CAP	LF	0	50,000	0	0	0	50,000
CAP	FAA	0	300,000	0	0	0	300,000
Total		0	400,000	0	0	0	400,000
Prior Years Cost		Future Years Cost		Total Project Cost			400,000
PALM BEACH INTERNATIONAL AIRPORT TAXIWAY CONNECTORS - Proj# 4400991					Length: .000 MI	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: PALM BEACH COUNTY		
Description: Construction of two (2) taxiway connectors to provide access from the Maintenance Compound Redevelopment Area to the airfield via Taxiway B.							
CAP	DPTO	0	0	1,000,000	0	0	1,000,000
CAP	LF	0	0	1,000,000	0	0	1,000,000
Total		0	0	2,000,000	0	0	2,000,000
Prior Years Cost		Future Years Cost		Total Project Cost			2,000,000

---

**Section 11 - Railroads**

---

Phase	Fund Source	2019	2020	2021	2022	2023	Total
LINTON BLVD/SR-782 CROSSING# 628160C - Proj# 4408301					Length: .001 MI	*Non-SIS*	
Type of Work: RAIL SAFETY PROJECT					Lead Agency: FDOT		
Description: UPGRADE CONSTANT WARNING TIME - 4000. TWO (2) NEW BELLS. ADIO KEY DOWN INDICATOR							
CST	SA	500	0	0	0	0	500
Total		500	0	0	0	0	500
Prior Years Cost		58,216	Future Years Cost		Total Project Cost		58,716
NORTHWOOD CONNECTION FR. CSX MAINLINE TO FEC MAINLINE - Proj# 4349481					Length: .000 MI	*Non-SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT		
Description: TIGER GRANT 2013 REHABILITATION OF THE EXISTING SOUTH FLORIDA RAIL CORRIDOR SEGMENT 93929013, FROM CSM MAINLINE MP 0.0 TO FEC MAINLINE MP 0.54 (NORTH); PHC202-SOIL & GROUNDWATER SAMPLING SEE SEG COMMENTS FOR LFA BREAKOUT; GRANT/COOPERATIVE AGMT BTWN FDOT AND FRA EXECUTED (AUTHORIZED)							
ROW	DIH	1,000	0	0	0	0	1,000
CST	DIH	14,105	0	0	0	0	14,105
Total		15,105	0	0	0	0	15,105
Prior Years Cost		11,411,498	Future Years Cost		Total Project Cost		11,426,603
NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE - Proj# 4349482					Length: .000 MI	*SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT		
Description: TIGER GRANT 2013 (SOUTH) NEW SEGMENT CONNECTION FROM CSX SEGMENT 93929001 MP 967.84 TO FEC SEGMENT 93929015 MP 297.43 TIGR FUNDS NEED TO BE EXPENDED BY SEPTEMBER, 2018 PH5602=FPL; PH5202=LFA WITH CITY OF WEST PALM BEACH PH5603=AT&T;PHC8-01=JPA WITH CITY OF WEST PALM BEACH							
PE	DIH	4,966	0	0	0	0	4,966
ROW	DIH	3,466	0	0	0	0	3,466
CST	DIH	3,313	0	0	0	0	3,313
ROW	GMR	50,000	0	0	0	0	50,000
Total		61,745	0	0	0	0	61,745
Prior Years Cost		20,955,286	Future Years Cost		Total Project Cost		21,017,031

Phase	Fund Source	2019	2020	2021	2022	2023	Total
NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE - Proj# 4349485					Length: .000 MI	*SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT		
Description: LFA WITH CITY OF WEST PALM BEACH							
CST	LF	477,651	0	0	0	0	477,651
	Total	477,651	0	0	0	0	477,651
Prior Years Cost		Future Years Cost		Total Project Cost		477,651	
SOUTH CENTRAL FLORIDA EXPRESS - Proj# 4392291					Length: .000 MI	*Non-SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT		
Description: Southeast Rail Extension connecting Clewiston and Bryant rail systems.							
CAP	SIWR	23,789,628	0	0	0	0	23,789,628
CAP	GMR	1,095,997	0	0	0	0	1,095,997
CAP	LF	8,295,208	0	0	0	0	8,295,208
	Total	33,180,833	0	0	0	0	33,180,833
Prior Years Cost		11,094,167	Future Years Cost		Total Project Cost		44,275,000
SOUTH FLORIDA RAIL CORRIDOR CAPACITY IMPROVEMENTS AT BOCA RATON - Proj# 4370731					Length: .000 MI	*SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT		
Description: ADD NEW SIDING SOUTH OF BOCA RATON TRI-RAIL STATION PMSX 992.60 TO MPSX 993.15							
CAP	TRIP	0	0	0	0	352,280	352,280
	Total	0	0	0	0	352,280	352,280
Prior Years Cost		Future Years Cost		Total Project Cost		352,280	
US-98/441/EAST MAIN STREET @ SCFE CROSSING 272282T - Proj# 4423201					Length: .049 MI	*SIS*	
Type of Work: RAIL SAFETY PROJECT					Lead Agency: FDOT		
Description: RHP FUNDS - RAILROAD CROSSING SIGNAL SAFETY PROJECT CFL&G, 6 LEDS							
RRU	RHH	97,990	0	0	0	0	97,990
	Total	97,990	0	0	0	0	97,990
Prior Years Cost		Future Years Cost		Total Project Cost		97,990	

Phase	Fund Source	2019	2020	2021	2022	2023	Total
US-98/441/SR-80 @ SCFE CROSSING 853357V - Proj# 4423211					Length: .023 MI	*SIS*	
Type of Work: RAIL SAFETY PROJECT					Lead Agency: FDOT		
Description: RHP FUNDS - RAILROAD CROSSING SIGNAL SAFETY PROJECT 2 MEDIAN GATES, 8 LEDS, KEY DOWN							
RRU	RHH	117,916	0	0	0	0	117,916
Total		117,916	0	0	0	0	117,916
Prior Years Cost			Future Years Cost		Total Project Cost		117,916

---

**Section 12 - Seaport**

---

Phase	Fund Source	2019	2020	2021	2022	2023	Total
ON PORT RAIL FACILITY EXPANSION PROJECT - Proj# 4362151					Length: .000 MI	*SIS*	
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: PORT OF PALM BEACH		
Description: Upgrade of existing rail (constructed in 1950's). Includes reconfiguration of existing rail lines; new rail lines and staging area; new track and switch construction; demolition of obsolete structures; lighting, stormwater, utility, and pavement improvements.							
CAP	PORT	1,000,000	0	0	0	0	1,000,000
CAP	LF	4,337,579	0	0	0	0	4,337,579
CAP	DIS	3,337,579	0	0	0	0	3,337,579
Total		8,675,158	0	0	0	0	8,675,158
Prior Years Cost		1,017,545	Future Years Cost		Total Project Cost		9,692,703
PORT OF PALM BEACH BERTH 1 EXPANSION - Proj# 4348331					Length: .000 MI	*SIS*	
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: PORT OF PALM BEACH		
Description: Install 450 ft. of new sheet pile in front of existing wall. Current berth sheet pile reaching end of effective life (installed in 1972).							
CAP	LF	3,000,000	0	0	0	0	3,000,000
CAP	DIS	3,000,000	0	0	0	0	3,000,000
Total		6,000,000	0	0	0	0	6,000,000
Prior Years Cost		769,000	Future Years Cost		Total Project Cost		6,769,000
PORT OF PALM BEACH PASSENGER LOADING BRIDGE - Proj# 4422001					Length: .000 MI	*SIS*	
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: PORT OF PALM BEACH		
CAP	PORT	1,250,000	0	0	0	0	1,250,000
CAP	LF	1,250,000	0	0	0	0	1,250,000
Total		2,500,000	0	0	0	0	2,500,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,500,000



## Appendix A: Glossary

**ADA** - The Americans with Disabilities Act (ADA) of 1990 is a civil rights statute that prohibits discrimination and ensures equal opportunity for persons with disabilities in employment, State and local government services, public accommodations, commercial facilities, and transportation.

**Bike Lane** - a 4 or 5 foot striped lane in a roadway specifically marked for bicyclists.

**Bike Path** - an 8, 10, or preferred 12-foot pathway primarily for bicycling (not a sidewalk).

**Bike Route** - a signed or marked set of streets relatively safe for bicycling.

**BTPAC** - The Bicycle Trailways Pedestrian Advisory Committee is responsible for advising and informing the TPA Governing Board regarding bicycle and pedestrian issues in Palm Beach County.

**Buffered Bike Lane** - Conventional bicycle lanes paired with a designated buffer space of no less than 18 inches from striped lane edge to outer edge; separating the bicycle lane from the adjacent motor vehicle travel lane and/or parking lane.

**CAC** - The Citizens Advisory Committee is responsible for providing the TPA Governing Board with a “citizen’s eye” view of ongoing transportation issues in Palm Beach County.

**CIP** - Capital Improvement Program

**CMAQ** - Congestion Management/Air Quality Funds

**CMP** - Congestion Management Process

**Complete Streets** - Road corridors that are built with safe access for all users and abilities in mind.

**Congestion** - A condition on road networks that occurs when traffic demand approaches or exceeds the available capacity of the system.

**Corridor** - A broad geographical band that follows a general directional flow connecting major sources of trips that may contain a number of streets, highways and transit route alignments.

**CTC** - Community Transportation Coordinator

**CTD** - Commission for the Transportation Disadvantaged

**DEP** - Department of Environmental Protection

**DOPA** - The Designated Official Planning Agency for the Palm Beach County Transportation Disadvantaged program, as designated by the Commission, is the Palm Beach TPA.

**DOT** - Department of Transportation

**EJ** - Environmental Justice is a process requiring the inclusion of minority and low-income populations in the transportation planning process and prohibiting discrimination based on race, color, and national origin. Designed to ensure participation by minority and low-income populations in the decision-making process, prevent the denial or receipt of benefits to minority and low-income populations, and minimize or mitigate disproportionately high or adverse impacts on minority and low-income populations.

**Environmental Regulations** - State and federal statutes concerned with the maintenance and protection of the natural, cultural, and historical environment. It provides a basis for measuring and apportioning liability in cases of environmental crime and the failure to comply with its provisions.

**EPA** - Environmental Protection Agency

**ETDM** - Efficient Transportation Decision Making is a procedure for reviewing qualifying transportation projects to consider potential environmental effects in the Planning phase.

**FAA** - Federal Aviation Administration

**FDEP** - Florida Department of Environmental Protection

**FDOT** - Florida Department of Transportation

**FHWA** - Florida Highway Administration

**FIHS** - Florida Intrastate Highway System

**FRA** - Federal Railroad Administration

**FTA** - Florida Transportation Administration

**Greenway** - a natural or landscaped link between natural features.

**HOV** - High Occupancy Vehicle

**ITS** - Intelligent Transportation System

**Interlocal Agreement** - The agreement executed by the Governor and units of general purpose local government representing at least 75 percent of the affected population in the Palm Beach County urbanized area which formally designates the TPA, as it may be amended from time to time.

**LFA** - Locally Funded Agreements are legally binding agreements, between the Department and one or more parties, which provide for the rendering of services and/or commodities, involving joint efforts and/or funding, and are mutually beneficial to all parties.

**Local Agency Program Agreement** - a Local Agency Program or LAP is a contractual agreement where local agencies are certified by the Department of Transportation to manage the planning, preliminary engineering, right-of-way acquisition, construction and Construction Engineering and Inspection (CEI) services associated with a Federal-Aid transportation project.

**LOS** - Level of Service

**LRTP** - The Long Range Transportation Plan sets the framework for a balanced and forward thinking transportation system. It is produced by the TPA and updated every five years.

**MPO** - Metropolitan Planning Organizations are government organizations mandated by the Federal Highway Act of 1973 to provide a cooperative, comprehensive, and continuing transportation planning and decision-making process. The Palm Beach TPA is the official Metropolitan Planning Organization (MPO) for the Palm Beach County area.

**Multimodal** - The availability of transportation options using different methods within a system or corridor. Examples of these methods include biking, walking, and public transit.

**Palm Beach TPA** - The Palm Beach Transportation Planning Agency (TPA), which serves as part of the Miami Urbanized Area Transportation Management Area (TMA), provides both long-range and short-term transportation planning for all of Palm Beach County.

**PBC** - Palm Beach County

**PD&E** - Preliminary Design & Engineering

**PL** - FHWA Urban Planning Funds

**Protected Bike Lane** - Conventional bicycle lanes paired with a designated vertical buffer space separating the bicycle lane from the adjacent motor vehicle travel lane and/or parking lane. The width of the vertical buffer can be reduced from the buffered bike lane requirement.

**Public Participation Plan (PPP)** - Defines a process for providing interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process.

**Regional Transit Providers** - Local agencies that provide public transportation services to a community.

**SEFTC** - Southeast Florida Transportation Council

**SFRTA** - South Florida Regional Transportation Authority, Tri-Rail

**SIS** - The Strategic Intermodal System is the state's largest and most strategic transportation facilities, including major air, space, water, rail, and highway facilities. The SIS is Florida's highest statewide priority for transportation capacity improvements.

**Strategic Plan** - The Palm Beach TPA established a five-year measurable guide to assist in achieving its long-term mission and vision.

**STIP** - State Transportation Improvement Program

**TAC** - The Technical Advisory Committee is a committee representing local government agencies who are responsible for reviewing and evaluating transportation related plans and programs, and making recommendations to the TPA Governing Board based on their technical adequacy.

**TCRPC** - Treasure Coast Regional Planning Council

**TDLCB** - The Transportation Disadvantaged Local Coordinating Board's primary responsibilities are to plan for and evaluate the paratransit service provided by Palm Tran Connection, the local Community Transportation Coordinator (CTC) for Palm Beach County.

**TDM** - Transportation Demand Management is a general term for strategies that increase over-all system efficiency by encouraging a shift from single occupant vehicle (SOV) trips to non-SOV modes, or shifting auto trips out of peak periods. TDM strategies may include the following: transit improvements, transit incentives, ridesharing, parking management and transportation-efficient land development.

**TDP** - Transit Development Plan

**TIP** - Transportation Improvement Program is a staged program encompassing a five-year period consisting of all regionally significant transportation improvements to all modes of travel in Palm Beach County.

**Title VI of the Civil Rights Act of 1964** - Prohibits discrimination on the basis of race, color, and national origin in programs and activities receiving federal financial assistance.

**TMA** - Transportation Management Area

**TMS** - Transportation Management System

**TPA Governing Board** - The policy-making body for the TPA responsible for coordinating the cooperative decision-making process of the TPA's actions and taking required actions as the TPA.

**TPS** - Traffic Performance Standards

**Traditionally Under-Represented or Under-Served Populations** - Those inadequately served by existing transportation systems, such as low-income and minority households, who may face challenges accessing employment and other services.

**Transit** - Passenger transportation services, usually local in scope, that is available to any person who pays a prescribed fare. It operates on established schedules along designated routes or lines with specific stops and is designed to move relatively large numbers of people at one time.

**Transit Hub** - Tri-Rail Station or High-frequency local transit stop (e.g. no fewer than three fixed local bus routes).

**Transit-Dependent Persons** - People without ready access to a personal vehicle.

**Transportation System Management Strategies (TSM)** - refers to a set of strategies that largely aim to reduce greenhouse gas emissions by reducing congestion, primarily by improving transportation system capacity and efficiency. TSM strategies may include the following: traffic signal optimization, roundabouts, capacity expansion, resurfacing roads and the use of alternative construction materials.

**TRIP** - Transportation Regional Incentive Program

**TSM&O** - Transportation System Management and Operations is an integrated program to optimize the performance of existing multimodal infrastructure through implementation of systems, services, and projects to preserve capacity and improve the security, safety, and reliability of our transportation system.

**UPWP** - The Unified Planning Work Program aids the development and maintenance of a Coordinated Multimodal Transportation System Plan. It is produced by the TPA and updated every two years.

**VMT** - Vehicle Miles Traveled

## **APPENDIX B**

TPA Priority Projects

(Available on [www.PalmBeachTPA.org/priorities](http://www.PalmBeachTPA.org/priorities))

## APPENDIX C

Annual Listing of Obligated Projects  
(Available on [www.PalmBeachTPA.org/TIP](http://www.PalmBeachTPA.org/TIP))

## **APPENDIX D**

TIP Amendments and Modifications  
(Available on [www.PalmBeachTPA.org/TIP](http://www.PalmBeachTPA.org/TIP))

## **APPENDIX E**

Eastern Federal Lands Highway  
Division FY 17-20 TIP

(Available on [www.PalmBeachTPA.org/TIP](http://www.PalmBeachTPA.org/TIP))

## APPENDIX F

### Public Participation Process and Public Comments Survey *Prior to Adoption of the Draft FY 2019-2023 TIP*

A preliminary draft TIP was presented as an information item to the Palm Beach TPA Governing Board at their public meeting of May 17, 2018. A final draft TIP was advertised for adoption by the TPA Governing Board at their public meeting of June 21, 2018. The following methods were used, exceeding the 30-day public review and comment period requirements prescribed by the TPA Public Participation Plan:

- TPA Website - The following items were posted to [www.PalmBeachTPA.org/TIP](http://www.PalmBeachTPA.org/TIP) and promoted on the home page:
  - Draft FY 2019-2023 TIP document was posted and updated
  - Public Notice of the scheduled adoption at a Public Meeting of the TPA Governing Board on June 21, 2018
  - Online public comment form
  - List of alternate ways for the public to review the draft TIP, ask questions and offer public comments
- Newspaper advertising - Public Notice was provided through paid newspaper display advertising to promote availability of the Draft TIP document for public review and comment, to provide details for the TPA Governing Board public meeting to adopt a final TIP document, and various methods to encourage the public to review, ask questions, and provide comments on the draft TIP:
  - Palm Beach Post - Display ad published in the main section of the paper on May 30, 2018
  - el Latino Semanal (Spanish translation) - Display ad published in free weekly edition of June 1, 2018
- TPA e-newsletter: A notice and hyperlink to the draft TIP for public review and comment was published in four issues of "Transportation Matters," distributed directly to approx. 500 email recipients and posted on the TPA website, enabling the notice to be translated into multiple languages using the website's Google Translate feature
- TPA office document review - Opportunities for members of the public to review the Draft TIP and ask questions at the TPA office were noticed on the website and in all newspaper ads
- Public libraries - Public notices were emailed to all Palm Beach County public library branches and all municipal libraries, noting online access of the draft TIP for public review and comment, especially to serve members of the public without direct Internet access
- TPA Advisory Committees - The draft TIP was presented for information and recommendations at the following public meetings, including opportunities for public comment:
  - Technical Advisory Committee (TAC) - May 2 and June 6, 2018



- Citizens Advisory Committee (CAC) - May 2 and June 6, 2018
- Bicycle Trailways Pedestrian Advisory Committee (BTPAC) - May 3 and June 7, 2018
- TPA Governing Board meetings - Opportunities to provide public comments on the draft TIP were provided at publicly noticed meetings of May 17 and June 21, 2018

***Public Comments Summary:***

<b>Date</b>	<b>Feedback Method</b>	<b>Public Comments Received</b>
Closed 6/19/2018	Online Comment Form Responses - TPA website	0
Closed 6/20/2018	Mailed or delivered comments to TPA office	0
5/2/2018	TPA Technical Advisory Committee meeting	0
5/2/2018	TPA Citizens Advisory Committee meeting	0
5/3/2018	TPA Bicycle-Trailways-Pedestrian Advisory Committee meeting	0
5/17/2018	TPA Governing Board meeting	0
6/6/2018	TPA Technical Advisory Committee meeting	0
6/6/2018	TPA Citizens Advisory Committee meeting	0
6/7/2018	TPA Bicycle-Trailways-Pedestrian Advisory Committee meeting	0
6/21/2018	TPA Governing Board meeting	0