

#### **FY 2019 Annual Listing of Obligated Projects**

Both 23 USC §134 and §339.175, Florida Statutes, mandate that Metropolitan Planning Organizations (MPO) publish the annual listing of projects for which federal funds have been obligated in the preceding year. 23 CFR §450.334 further stipulates that the listing shall identify for each project the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.

The Palm Beach TPA created the attached summary listing of projects where total Federal funding requested in the TIP differed from the Federal funding that was obligated by at least \$500,000.

The TPA also created the attached detailed listing of all projects involving any type of Federal funding to show an itemized list of Federal funding requested compared to Federal funding that was obligated for each fund source in FY 2019.

In general, federal funds are obligated to transportation projects through FHWA and FTA. According to FHWA definition, "An obligation is a legal commitment: the Federal government's promise to pay a State for the Federal share of a project's eligible cost." For a project funded by FHWA funds, this commitment occurs when FHWA approves the project and executes the project agreement. For a project funded by FTA funds, this commitment occurs at the time the FTA grant is awarded. Alternatively, funding can also be "deobligated". A deobligation means money previously obligated is removed from the project to reflect changes to the project cost, delay, or cancellation.

Below is a table showing the amount of funds both obligated and deobligated for projects in the TPA's Transportation Improvement Program (TIP).

Transportation Improvement Program Section	FY19 (	Obligated Funds	FY19 Deobligated Funds
SIS Capacity	\$	51,346,448	\$(1,008,347)
Local Initiatives Program	\$	16,745,016	\$ (194,683)
Major Maintenance	\$	13,561,001	\$ (412,760)
O&M - Roadways	\$	11,975,606	\$ (297,119)
Major TPA Projects	\$	6,848,807	\$(1,534,667)
Transportation Alternatives Program	\$	3,325,202	\$(1,103,936)
Unified Planning Work Program (UPWP)	\$	2,536,388	\$ (669,682)
Railroads	\$	231,146	<b>\$ (154,276)</b>
Other FDOT & Local Projects	\$	111,227	\$ (632,379)
Grand Total	\$	106,680,841	\$(6,007,849)

# Palm Beach Transportation Planning Agency (TPA) Fiscal Year 19 Federal Obligations Summary - Project Totals Compares TPA Transportation Improvement Program (TIP) Requests with Actual Obligations

FM No.	Location	Description	FY 19 TIP Request	FY 19 Obligations	Funding Difference
4331094	I-95 FROM BROW/PALM BCH CO LINE TO SOUTH OF GLADES RD.	Construct managed toll lanes. Includes conversion of existing HOV lane to managed lane and add second managed lane.	1,039,668	29,184,469	28,144,801
4331095	I-95 FROM SOUTH OF GLADES RD TO SOUTH OF LINTON BLVD	Construct managed toll lanes, includes conversion of existing HOV lane to managed lane and add second managed lane.	-	7,810,059	7,810,059
4275161	I-95 FROM THE L30 CANAL TO N. OF GATEWAY BLVD	Southbound Limits = from the L30 Canal to N of Gateway Blvd.  Northbound Limits = from S of Boynton Beach Blvd to N of Gateway Blvd	510,736	8,051,190	7,540,454
4284002	US-1/SR-5 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD	Bridge Replacement #93005.	2,957	7,245,328	7,242,371
4347221	I-95 AT ATLANTIC AVE/SR-806	Add lanes to increase capacity	340,612	5,766,429	5,425,817
4193452	SOUTHERN BLVD/SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD.	Widen from 4 lanes to 6 lanes.	523,529	4,975,698	4,452,169
4358041	I-95 AT BOYNTON BEACH BLVD/SR-804	Reconstruct interchange to increase capacity.	143,709	3,525,447	3,381,738
4368942	EL CLAIR RANCH ROAD OVER LWDD L-30 CANAL	Bridge Replacement.	-	2,563,456	2,563,456
4368944	SEMINOLE DRIVE OVER L-16 CANAL	Bridge replacement over L-16 Canal, south of Lantana Rd.	-	2,430,902	2,430,902
4342732	I-95 FR C-18 TO PALM BEACH/ MARTIN COUNTYLINE	Resurfacing	213,029	2,140,576	1,927,547
4351601	PALMETTO PARK ROAD FROM SR-7 TO NW 2ND AVENUE	Construct 10-ft multi-use pathway on the south side of roadway	60,139	1,908,777	1,848,638
2319321	I-95 AT GATEWAY BLVD	Interim interchange improvements.	145,013	1,526,129	1,381,116
4190131	SOUTHERN BLVD/SR-80 BRIDGES 930097 & 930098	Bridge replacement for bridges 930098 & 930098. Includes relief bridge over Lake Worth Tide Relief and a temporary bridge.	291,317	1,309,508	1,018,191
4331096	I-95 FROM BROWARD COUNTY LINE TO LINTON BLVD	Preliminary engineering to evaluate additional capacity on I-95 from the Palm Beach/Broward County Line to Linton Blvd (Corridor design)	1,519,514	2,494,273	974,759
4358031	I-95 AT NORTHLAKE BLVD	Add turn lanes, increase ramp length, and access management improvements.	91,457	931,780	840,323
4368931	CONGRESS AVENUE FROM N. OF 45TH STREET TO BLUE HERON BOULEVARD	Install enhanced street lighting.	3,117,147	3,924,349	807,202
2296643	SR-7/441 FROM 60TH STREET TO NORTHLAKE BLVD.	Construct new 4-lane roadway.	42,031	847,470	805,439
4383891	SWINTON AVENUE FROM S 10TH STREET TO NE 4TH STREET	Widen to provide two 10-ft travel lanes, 4-ft bike lanes and 6-ft sidewalks. Add street lighting, drainage, landscaping. Project located in Delray Beach.	17,559	813,298	795,739
4426621	HURRICANE IRMA EMERGENCY REPAIR - SR-700 ROADWAY STABILIZATION	Emergency Repairs from Hurricane Irma		645,143	645,143
4275162	I-95 FROM GATEWAY BOULEVARD TO LANTANA ROAD	Resurfacing	97,493	713,051	615,558
4331091	I-95 FROM BROWARD COUNTY LINE TO LINTON BLVD.	Preliminary engineering to evaluate additional capacity on I-95.	500,000		(500,000)
4351011	LYONS ROAD FROM NORTE LAGO TO PINE SPRINGS DRIVE	Reconstruct roadway to provide adequate superelevation to the curves.	104,080	(458,658)	(562,738)
4306082	FOREST HILL/SR-882 AT 16TH PLACE SOUTH	Install a new traffic signal; modify the median opening on the E leg and extend the WB left turn lane.	671,392	33,369	(638,023)
4400781	MILITARY TRAIL/SR-809 FROM SOUTHERN BLVD. TO CUMBERLAND DRIVE	Intersection lighting improvements along Military Trail in City of West Palm Beach.	658,508	(29,972)	(688,480)
2296644	SR-7/441 FROM SR-704/OKEECHOBEE BLVD TO 60TH STREET	Widen from 2 to 4 lanes.	127,752	(588,552)	(716,304)
4383951	GEORGE BUSH BOULEVARD FROM NE 2ND AVENUE TO SR-A1A	Widen to provide two 10-ft travel lanes, 5-ft bike lanes and 5-6 ft sidewalks. Add street lighting, drainage, landscaping.	760,000	35,156	(724,844)
4351461	TAMARIND AVENUE FROM BANYAN BLVD. TO PALM BEACH LAKES BLVD	Lighting	10,399	(884,587)	(894,986)
4431551	HURRICANE IRMA:SR-700 AT HATTON HWY & TRIANGLE PARK WASHOUT	Emergency Operations	1,200,000	-	(1,200,000)
4378371	BEELINE HWY/SR-710 FROM S. OF PRATT WHITNEY RD TO S. OF PARK OF COMMERCE BLVD	Resurfacing	1,226,689	•	(1,226,689)
4378351	US-1/SR-5 NORTH OF HYPOLUXO ROAD TO WATERWAY DRIVE	Resurfacing	1,858,822	187,864	(1,670,958)
2298961	BEELINE HWY/SR-710 FROM W. OF AUSTRALIAN AVE TO OLD DIXIE HWY.	Widen from 2 lanes to 4 lanes	2,622,329	416,993	(2,205,336)
4328833	INDIANTOWN ROAD FROM ISLAND WAY TO US-1/SR-5	Install Adaptive Traffic Control Signal Technology. Install patterned pavement crosswalk improvements at signalized intersections from 67th Road to Alt A1A. (Formerly project 4368951). Adaptive traffic control system from Island	3,665,164	333,891	(3,331,273)
4363071	SOUTHERN BLVD/SR-80 AT FOREST HILL BLVD	Add 3rd WB left turn, convert NB to 3 through lanes & continuous right turn lane	5,892,066		(5,892,066)
4353841	I-95 AT LINTON BOULEVARD INTERCHANGE	Add lanes at I-95 Interchange to increase capacity. Also includes widening Linton Blvd.	14,080,641	(876,018)	(14,956,659)
4124204	I-95 AT GLADES ROAD/SR-808	Construct separated auxiliary lanes from westbound Glades Road to I-95 over Airport Rd, provide improved bike lanes.	28,550,538	-	(28,550,538)

#### Palm Beach Transportation Planning Agency (TPA) Fiscal Year 19 Federal Obligations Summary

#### FY 2019 Obligated Transit Funds

FM No.	Location	Description	FY 19 Obligations
4347352	Palm Tran Support Facility in Delray Beach at Congress Ave	Expand existing maintenance facility	12,866,555
4317611	Systemwide Fare Collection	Implement Easy Card interface, Mobile ticketing	8,007,681
4383921	Various locations along existing Palm Tran bus routes	Construct 30 transit shelters	600,000
PT-MAINT, PT-FT-OPS, PT-FRB	Palm Tran systemwide	Section 5307 funds towards 18 bus replacements, security enhancements, vehicle replacements, and rehab & maintenance facilities	38,414,729
4297671	Tri-Rail Northern Layover Facility	Construct SFRTA layover maintenance facility north of the Mangonia Park Tri-Rail Station.	3,534,056

#### FY 2019 Palm Beach TPA Obligated Federal Planning Funds

4393252	PALM BEACH UPWP FY 2018/2019- 2019/2020	Unified Planning Work Program	2,536,388
4393251	PALM BEACH UPWP FY 2016/2017- 2017/2018	Unified Planning Work Program	(669,682)

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## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2019 TIME RUN: 10.26.50 MBROBLTP

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HIGHWAYS

ITEM NUMBER:229664 2 DISTRICT:04 ROADWAY ID:93270001	PROJECT DESCRIPTION:SR-7 FROM SR-7 COUNT	04/OKEECHOBEE BLVD TO NORTHL Y:PALM BEACH PROJECT LENGTH: 4.432MI	AKE BLVD	*NON-SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 2/ 0/ 3
FUND CODE		20	19	
PHASE: PRELIMINARY ENGINEERI SA SU TOTAL 229664 2 TOTAL 229664 2	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT		-43,514 -212,169 -255,683 -255,683	
ITEM NUMBER:229664 3 DISTRICT:04 ROADWAY ID:93270001	PROJECT DESCRIPTION:SR-7 FROM 60TH COUNT	STREET TO NORTH LAKE BLVD. Y:PALM BEACH PROJECT LENGTH: 4.103MI		*NON-SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4
FUND CODE		20	19	
	ISIBLE AGENCY: MANAGED BY FDOT		68,774	
PHASE: CONSTRUCTION / RESPON SA TOTAL 229664 3 TOTAL 229664 3	ISIBLE AGENCY: MANAGED BY FDOT		778,696 <b>847,47</b> 0 <b>847,47</b> 0	
ITEM NUMBER:229664 4 DISTRICT:04 ROADWAY ID:93270001	PROJECT DESCRIPTION:SR-7 FROM SR-7 COUNT	04/OKEECHOBEE BLVD TO 60TH S Y:PALM BEACH PROJECT LENGTH: 4.428MI	TREET	*NON-SIS*  TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
FUND CODE		20	19	
PHASE: CONSTRUCTION / RESPON REPE SA TOTAL 229664 4 TOTAL 229664 4	ISIBLE AGENCY: MANAGED BY FDOT		-589,133 581 -588,552 -588,552	
ITEM NUMBER:229896 1 DISTRICT:04 ROADWAY ID:93310000	PROJECT DESCRIPTION:SR-710/BEELINE COUNT	HWY FROM WEST OF AUSTRALIAN Y:PALM BEACH PROJECT LENGTH: .819MI	AVE TO OLD DIXIE HWY	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE		20	19	
PHASE: PRELIMINARY ENGINEERI SU	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT	_	-4	
FHPP HPP NHPP SA SU	ISIBLE AGENCY: MANAGED BY FDOT		-116,668 -86,154 -217,228 -1,948 -150,768	
PHASE: CONSTRUCTION / RESPON	ISIBLE AGENCY: MANAGED BY FDOT		1 000 705	

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## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS

-10,942 NHPP TOTAL 229896 1 416,993 TOTAL 229896 1 416,993 ITEM NUMBER:231932 1 PROJECT DESCRIPTION:SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE \*SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: INTERCHANGE - ADD LANES PROJECT LENGTH: 3.278MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 ROADWAY ID:93000147 FUND CODE 2019 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 1,526,129 TOTAL 231932 1 1,526,129 TOTAL 231932 1 1,526,129 ITEM NUMBER:231932 2 PROJECT DESCRIPTION:SR-9/I-95 WOOLBRIGHT BLVD (INTERIM INTERCHANGE) \*SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: INTERCHANGE IMPROVEMENT ROADWAY ID:93220028 PROJECT LENGTH: 1.184MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND 2019 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 34,000 SA 51,089 SU TOTAL 231932 2 85,089 TOTAL 231932 2 85,089 ITEM NUMBER:233166 2 PROJECT DESCRIPTION: SR-808/GLADES ROAD FROM SR-7 TO SR-5/US-1 \*NON-SIS\* TYPE OF WORK: INTERSECTION IMPROVEMENT DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93004000 PROJECT LENGTH: 7.615MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 FUND 2019 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -782 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -18,640 HSP SA 18,525 TOTAL 233166 2 -897 TOTAL 233166 2 -897 ITEM NUMBER:412420 3 PROJECT DESCRIPTION:SR-9/I-95 FROM NORTH OF GLADES ROAD TO SOUTH OF CONGRESS AVE \*SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: INTERCHANGE (NEW) LANES EXIST/IMPROVED/ADDED: 8/ 0/ 2 ROADWAY ID:93220000 PROJECT LENGTH: 3.800MI FUND CODE 2019 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT -569 EB SA -6,460

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-74,119

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ITEM NUMBER:412489 2 DISTRICT:04 ROADWAY ID:93060000	PROJECT DESCRIPTION:SR-A1A FLAGLER MEMORI COUNTY:PALM PROJEC		*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2019	
PHASE: CONSTRUCTION / RESPO	ONSIBLE AGENCY: MANAGED BY FDOT		
SA TOTAL 412489 2 TOTAL 412489 2		81,153 81,153 81,153	
ITEM NUMBER:413257 2 DISTRICT:04 ROADWAY ID:93220000	PROJECT DESCRIPTION:I-95/SR-9 @ HYPOLUXO COUNTY:PALM PROJEC		*SIS* TYPE OF WORK:INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0
FUND CODE		2019	
PHASE: CONSTRUCTION / RESPO	ONSIBLE AGENCY: MANAGED BY FDOT		
SA TOTAL 413257 2 TOTAL 413257 2		-4,010 -4,010 -4,010	
ITEM NUMBER:419013 1 DISTRICT:04 ROADWAY ID:93120000	PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD E COUNTY:PALM PROJEC		*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2019	
PHASE: RAILROAD AND UTILIT	IES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRT NHBR		3 837.495	
PHASE: CONSTRUCTION / RESPO	ONSIBLE AGENCY: MANAGED BY FDOT	-10,905	
SA TOTAL 419013 1 TOTAL 419013 1		482,915 1,309,508 1,309,508	
ITEM NUMBER:419345 2 DISTRICT:04 ROADWAY ID:93120000	COUNTY: PALM	COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BEACH T LENGTH: 7.215MI	BLVD. *SIS*  TYPE OF WORK:ADD LANES & REHABILITATE PVMNT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1
FUND CODE		2019	
DHACE: DDELIMINADA ENGINEER	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	AING / RESPONSIBLE AGENCI: MANAGED BI FDOI	4,987	
PHASE: RIGHT OF WAY / RESPO	ONSIBLE AGENCY: MANAGED BY FDOT	651,196	
	ONSIBLE AGENCY: MANAGED BY FDOT		
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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS

ITEM NUMBER:420412 1 PROJECT DESCRIPTION: SR-5/US-1 FROM S. OF HARBORSIDE DR TO BOND WAY IN DELRAY BCH \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING ROADWAY ID:93010000 PROJECT LENGTH: 4.768MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2019 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH HPP 162,519 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -162,519 HPP SA -24,451 TOTAL 420412 1 -24,451 TOTAL 420412 1 -24,451 ITEM NUMBER:423809 2 PROJECT DESCRIPTION: BLUEGILL TRAIL FR. GRASSY WATERS PRSV./N. LAKE BLVD TO N. OF PGA BLVD. \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:BIKE PATH/TRAIL ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 000 FUND CODE 2019 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT -21,628 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY -4,522 TALT TOTAL 423809 2 -26,150 TOTAL 423809 2 -26,150 ITEM NUMBER:427516 1 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF L30 CANAL TO N. OF GATEWAY BLVD \*SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING ROADWAY ID:93220000 PROJECT LENGTH: 7.644MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 FUND CODE 2019 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP -297,119 NHPP 8,348,309 TOTAL 427516 1 8,051,190 TOTAL 427516 1 8,051,190 ITEM NUMBER:427516 2 PROJECT DESCRIPTION:SR-9/I-95 FROM GATEWAY BOULEVARD TO LANTANA ROAD \*SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING ROADWAY ID:93220000 PROJECT LENGTH: 2.354MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0 FUND 2019 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 713,051 NHPP TOTAL 427516 2 713,051 TOTAL 427516 2 713,051

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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TRANS CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWS OF JUPITER  **TOTAL 42783 1				
THINGS: CONTENDETION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF JUDITER  1-21,172 1-24,209  TITM HUMBER-147938 1  PROJECT DESCRIPTION:SR-7/08-441 FROM REMONABLE/BOX COLINE TO SOUTH OF SR-868/GLADES ROAD DESTLICTION FORDER  TOTAL 42765 1  TOTAL 42765 1  PROJECT DESCRIPTION:SR-7/08-441 FROM REMONABLE/BOX COLINE TO SOUTH OF SR-868/GLADES ROAD DESTLICTION FORDER  TOTAL 42763 1  TOTAL 42765 1  TOTAL	PHASE: CONSTRUCTION / RESPO	ONSIBLE AGENCY: MANAGED BY FDOT		
TOTAL 42763 1	TALU		-3,037	
TOTAL 42753 1 - 14,209 TOTAL 42753 1 - 24,209 TOTAL 42753 1 - 24,209 TOTAL 42753 1 - PROJECT DESCRIPTION:SR-7/US-441 FROM RECOMBAD/PR CO/LINE TO SOUTH OF SR-808/GLADES ROAD DISTRICTIVE ROADMAY 10:93210000	PHASE: CONSTRUCTION / RESPO	ONSIBLE AGENCY: MANAGED BY TOWN OF JUPITER		
TYPE NUMBER: 427938 1 PROJECT DESCRIPTION:SR-7/US-441 FROM REQUARD/PS CO/LINE TO SOUTH OF SR-808/GLADES ROAD STREET, AND SEQUENCE LANGE, STREET, AND SEQUENCE ASSETT TO SOUTH OF SR-808/GLADES ROAD FROJECT LENGTH: 2.600MI  FROJECT LENGTH: 2.600MI  PHASE: PRELIVINARY EMOINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SG 82.8 SG				
DISTRICT:04 COUNTY:FALM BEACH				
DISTRICT:04 COUNTY:FALM BEACH				
DISTRICT:04 COUNTY:FALM BEACH				
ROADWAY 1D-93210000 PROJECT LENGTH: 2.60MT LANES RXIST/IMPROVED/ADDED: 6/ 0/ 0  PRIASE: CORE  PHASE: PRELIMINARY ENGINERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  HSS  SU  PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  HSS  PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT  TOTAL 427938 1  TITEM NUMBER: 428400 2  PROJECT DESCRIPTION:SR-5/US-1 FEDERAL HIGHNAY FROM CR-ALA TO BEACH ROAD  PROJECT LENGTH: 1.037HL  COUNTY:PALM BEACH  TOTAL 428400 2  TOTAL 428400 3  TOTAL 428400 3				
CODE  PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  SU -2.5.881  PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  SU -2.5.898  PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  TOTAL 427938 1  TOTAL 428400 2  PROJECT DESCRIPTION:SR-5/US-1 FEDERAL HIGHWAY FROM CR-ALA TO BEACH RAD DESCRIPTION:SR-5/US-1 FEDERAL HIGHWAY FROM CR-				
PHASE: DELININARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  SU  PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  HSP  PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  SU  TOTAL 427938 1  TOTAL 428400 2  TOTAL	FUND			
SA 5.28	CODE		2019	
SA 5.28				
### 18,817  PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  #### 18,817  PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  #### 18,817  PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT  #### 18,817  #### 18,817  PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT  #### 18,817  #### 18,817  #### 18,817  ### 18,818  ###		RING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  SU  PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT  SU  TOTAL 427938 1  -60,022  -60,022  -65,889   TITEM NUMBER: 428400 2  DESTRICT: 04  ROADMAY ID:93040000  PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  SABR  TOTAL 428400 2  T				
HSP 53				
TOTAL 427938 1 -2,598  PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT  TOTAL 427938 1 -60,002  TOTAL 427938 1 -60,002  TOTAL 427938 1 -68,889  -85,889  -85,889  -85,889  -85,889  -85,889  -85,889  -85,889  -85,889  -85,889  -85,889  -85,889  -85,889  -85,889  -85,889  -85,889  -85,889  -85,889  TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 0  TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 0  *NON-SIS*  TOTAL 428400 2 -2019  PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NIHR SABR  TOTAL 428400 2 -7,245,328  TOTAL 428400 2 -7,245,328  TOTAL 428400 2 -7,245,328  TIMP NUMBER: 428719 1 PROJECT DESCRIPTION:SR-809/MILITARY TRL FROM LAKE WORTH RD TO S OF SR-80/SOUTHERN BL DISTRICT:04  FOND CODE CODE -2019  PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HERD LAKE WORTH RD TO S OF SR-80/SOUTHERN BL LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 0  *NON-SIS*  TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 0  *NON-SIS*  TYPE OF WORK:RESURFACING *NON-SIS*  TYPE OF WORK:RESTOR *NON-SIS*  TYPE OF WORK:RI		DNSIBLE AGENCY: MANAGED BY FDOT	-5.280	
TOTAL 427938 1  TOTAL 428400 2  TOTAL 428400 2				
TOTAL 427938 1  TOTAL 428400 2  TOTAL 428400 2	PHASE: GRANTS AND MISCELLAN	NEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TOTAL 427938 1 -85,889    ITEM NUMBER: 428400 2	SU			
DISTRICT: 04 ROADWAY ID: 93040000  FUND CODE  PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHER SABR  TOTAL 428400 2  PROJECT DESCRIPTION: SR-809/MILITARY TRL FROM LAKE WORTH RD TO S OF SR-80/SOUTHERN BL DISTRICT: 04 ROADWAY ID: 93070000  FUND CODE  PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP NHER COUNTY: PAIM BEACH PROJECT LENGTH: 3.93IMI  TYPE OF WORK: BRIDGE REPLACEMENT 1.037MI  TYPE OF WORK: BRIDGE REPLACEMENT 1.037MI  TYPE OF WORK: EXIST/IMPROVED/ADDED: 3/ 3/ 0  *NON-SIS* TYPE OF WORK: RESURFACING *NON-SIS* *N				
DISTRICT: 04 ROADWAY ID: 93040000  FUND CODE  PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHER SABR  TOTAL 428400 2  PROJECT DESCRIPTION: SR-809/MILITARY TRL FROM LAKE WORTH RD TO S OF SR-80/SOUTHERN BL DISTRICT: 04 ROADWAY ID: 93070000  FUND CODE  PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP NHER COUNTY: PAIM BEACH PROJECT LENGTH: 3.93IMI  TYPE OF WORK: BRIDGE REPLACEMENT 1.037MI  TYPE OF WORK: BRIDGE REPLACEMENT 1.037MI  TYPE OF WORK: EXIST/IMPROVED/ADDED: 3/ 3/ 0  *NON-SIS* TYPE OF WORK: RESURFACING *NON-SIS* *N				
DISTRICT: 04 ROADWAY ID: 93040000  FUND CODE  PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHER SABR  TOTAL 428400 2  PROJECT DESCRIPTION: SR-809/MILITARY TRL FROM LAKE WORTH RD TO S OF SR-80/SOUTHERN BL DISTRICT: 04 ROADWAY ID: 93070000  FUND CODE  PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP NHER COUNTY: PAIM BEACH PROJECT LENGTH: 3.93IMI  TYPE OF WORK: BRIDGE REPLACEMENT 1.037MI  TYPE OF WORK: BRIDGE REPLACEMENT 1.037MI  TYPE OF WORK: EXIST/IMPROVED/ADDED: 3/ 3/ 0  *NON-SIS* TYPE OF WORK: RESURFACING *NON-SIS* *N	THEN ATTION 1400400 0	DROTTER DESCRIPTION OF 5 /VG 1 DEPEND HIGH	TAN TRON OR ALL TO PERGY DOLD	two grat
ROADWAY ID:93040000 PROJECT LENGTH: 1.037MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0  FUND CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHBR SABR TOTAL 428400 2 6,615,950 SABR TOTAL 428400 2 7,245,328 TOTAL 428400 2 7,245,328  ITEM NUMBER: 428719 1 PROJECT DESCRIPTION: SR-809/MILITARY TRL FROM LAKE WORTH RD TO S OF SR-80/SOUTHERN BL DISTRICT: 04 COUNTY: PAILM BEACH ROADWAY ID: 93070000 PROJECT LENGTH: 3.931MI  FUND CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP NHRE SA TOTAL 428719 1 -44,762 NHRE SA TOTAL 428719 1 -44,762 NHRE SA TOTAL 428719 1 -142,674 -142,674 -142,674				
CODE  PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  NIEBR SABR TOTAL 428400 2  TOTAL 428400 2  TOTAL 428400 2  TOTAL 428719 1  PROJECT DESCRIPTION: SR-809/MILITARY TRL FROM LAKE WORTH RD TO S OF SR-80/SOUTHERN BL DISTRICT: 04 ROADWAY ID: 93070000  FUND CODE  PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  HSP NHRE SA TOTAL 428719 1  PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  HSP NHRE SA TOTAL 428719 1  PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  HSP NHRE SA TOTAL 428719 1  TOTAL 428719 1	ROADWAY ID:93040000	PROJECT	LENGTH: 1.037MI	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  NIBR SABR  TOTAL 428400 2  TOTAL 428400 2  TOTAL 428719 1  PROJECT DESCRIPTION:SR-809/MILITARY TRL FROM LAKE WORTH RD TO S OF SR-80/SOUTHERN BL DISTRICT:04 ROADWAY ID:93070000  PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  HSP NIRE SA TOTAL 428719 1  PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  HSP NIRE SA TOTAL 428719 1  SA TOTAL 428719 1  SA TOTAL 428719 1	FUND			
NHER SABR TOTAL 428400 2  TOTA	CODE		2019	
NHER SABR TOTAL 428400 2  TOTA	<del></del>			
SABR TOTAL 428400 2 TOTAL 428400 2 TOTAL 428400 2 TOTAL 428709 1  ITEM NUMBER: 428719 1  PROJECT DESCRIPTION: SR-809/MILITARY TRL FROM LAKE WORTH RD TO S OF SR-80/SOUTHERN BL DISTRICT: 04 ROADWAY ID: 93070000  FUND CODE  PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP NHRE SA TOTAL 428719 1  TOTAL 428719 1  PROJECT LENGTH: 3.931MI  TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 6/6/0  *NON-SIS* TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 6/6/0  *NON-SIS* TOTAL 428719 1  *NON-SIS* TOTAL 428719 1  *NON-SIS* TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 6/6/0  *NON-SIS* ** ** ** ** ** ** ** ** ** ** ** ** *		RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	6 615 050	
TOTAL 428400 2  ITEM NUMBER: 428719 1				
TITEM NUMBER: 428719 1 PROJECT DESCRIPTION: SR-809/MILITARY TRL FROM LAKE WORTH RD TO S OF SR-80/SOUTHERN BL COUNTY: PALM BEACH TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 6/6/0 PROJECT LENGTH: 3.931MI  FUND CODE 2019  PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP NHRE SA 142,674 TOTAL 428719 1				
DISTRICT:04 ROADWAY ID:93070000  FUND CODE	TOTAL 428400 2		7,245,328	
DISTRICT:04 ROADWAY ID:93070000  FUND CODE				
ROADWAY ID:93070000 PROJECT LENGTH: 3.931MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0  FUND CODE ————————————————————————————————————				
FUND CODE ————————————————————————————————————				
CODE		1100201	22.011 3.331.12	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  HSP NHRE SA TOTAL 428719 1  -44,762 -27,449 -142,674 -142,674 -214,885			2019	
HSP -44,762 NHRE -27,449 SA -142,674 TOTAL 428719 1 -214,885	<del></del>		<del></del>	
HSP -44,762 NHRE -27,449 SA -142,674 TOTAL 428719 1 -214,885	PHASE: CONSTRUCTION / RESPO	DNSTBLE AGENCY: MANAGED BY FDOT		
SA -142,674 TOTAL 428719 1 -214,885	HSP			
TOTAL 428719 1 -214,885				
TOTAL 428719 1 -214,885	TOTAL 428719 1		-214,885	
	TOTAL 428719 1		-214,885	

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DATE RUN: 10/01/2019 TIME RUN: 10.26.50 MBROBLTP

HIGHWAYS

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ITEM NUMBER:428722 1	PROJECT DESCRIPTION:SR-715/SW-NW 16TH STREET FROM SR-717/W. CANAL STREET TO SR-15		*NON-SIS*
DISTRICT:04 ROADWAY ID:93290000	COUNTY:PALM BEACH PROJECT LENGTH: 9.980MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED:	2/ 2/ 0
FUND CODE	2019		
PHASE: CONSTRUCTION / RESPONSIBL			
SA SL TOTAL 428722 1	91,185 7,959 <b>99,144</b>		
TOTAL 428722 1	99,144		
ITEM NUMBER:429665 1	PROJECT DESCRIPTION: TAMARIND AVENUE FROM PALM BEACH LAKES BL TO 25 STREET		*NON-SIS*
DISTRICT:04 ROADWAY ID:93027502	COUNTY:PALM BEACH PROJECT LENGTH: .818MI	TYPE OF WORK:LANDSCAPING LANES EXIST/IMPROVED/ADDED:	2/ 0/ 0
FUND CODE	2019		
PHASE: CONSTRUCTION / RESPONSIBL	E AGENCY: MANAGED BY CITY OF WEST PALM BEACH		
SA TOTAL 429665 1	-1,651 <b>-1,651</b>		
TOTAL 429665 1	-1,651		
ITEM NUMBER:429785 1 DISTRICT:04	PROJECT DESCRIPTION:SR-9/I-95 @ DONALD ROSS ROAD VARIOUS LOCATIONS COUNTY:PALM BEACH	TYPE OF WORK:INTERCHANGE IMPROVE	*SIS*
ROADWAY ID:93220000	PROJECT LENGTH: 1.104MI	LANES EXIST/IMPROVED/ADDED:	
FUND CODE	2019		
PHASE: CONSTRUCTION / RESPONSIBL	E AGENCY: MANAGED BY FDOT		
SA TOTAL 429785 1 TOTAL 429785 1	-38,763 - <b>38,763</b> - <b>38,763</b>		
ITEM NUMBER:430608 1 DISTRICT:04 ROADWAY ID:93016000	PROJECT DESCRIPTION:SR-882/FOREST HILL FROM E. OF OLIVE TREE ROAD TO EAST OF JOG ROAD COUNTY:PALM BEACH PROJECT LENGTH: .440MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED:	*NON-SIS*
FUND CODE	2019		
PHASE: CONSTRUCTION / RESPONSIBL	E AGENCY: MANAGED BY FDOT		
SA TOTAL 430608 1 TOTAL 430608 1	63 63 63		
ITEM NUMBER:430608 2 DISTRICT:04 ROADWAY ID:93016000	PROJECT DESCRIPTION:SR-882/FOREST HILL BOULEVARD AT 16TH PLACE SOUTH  COUNTY:PALM BEACH  PROJECT LENGTH: .164MI	TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED:	*NON-SIS*
FUND CODE	2019		
DUAGE: DDELIMINADY ENGINEEDING /	DECDONCTRIE ACENCY, MANAGER BY EDOT		
PHASE: PRELIMINARY ENGINEERING / EB SA	RESPONSIBLE AGENCY: MANAGED BY FDOT  1,359 10,000		

# PAGE 7 PALM BEACH TPA

TOTAL 432344 1 TOTAL 432344 1 FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

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MBROBLTP

4,270,329 4,270,329 4,270,329

HIGHWAYS

PHASE: RAILROAD AND UTILIT: SA	IES / RESPONSIBLE AGENCY: MANAGED BY FDOT	5,010	
PHASE: CONSTRUCTION / RESPO	ONSIBLE AGENCY: MANAGED BY FDOT		
SA TOTAL 430608 2 TOTAL 430608 2		17,000 33,369 33,369	
ITEM NUMBER:431647 1 DISTRICT:04	PROJECT DESCRIPTION: CRESTWOOD BLVD. FROM COUNTY: PALM		*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:93000222	PROJE	CT LENGTH: .699MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND			
CODE		2019	
DIAGE: CONGEDUCATION / DECD	NIGIDI E AGENGY: MANAGED DV EDOE	<del></del>	
TALT	ONSIBLE AGENCY: MANAGED BY FDOT	-46	
TALU TOTAL 431647 1		-13,710 <b>-13,756</b>	
TOTAL 431647 1		-13,756	
ITEM NUMBER:431650 1	PROJECT DESCRIPTION:NE 2ND AVE FROM NE 4	TH STREET TO GEORGE BUSH BLVD.	*NON-SIS*
DISTRICT:04 ROADWAY ID:93000239	COUNTY:PALM	BEACH CT LENGTH: .333MI	TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
	1000 E	CI BENGIII	DAMES EXIST/INFROVED/ADDED: 2/ 0/ 0
FUND CODE		2019	
PHASE: CONSTRUCTION / RESPO	ONSIBLE AGENCY: MANAGED BY FDOT		
TALT TOTAL 431650 1		-24,134 <b>-24,134</b>	
TOTAL 431650 1		-24,134	
ITEM NUMBER:431652 1	PROJECT DESCRIPTION:15TH STREET FROM N A	USTRALIAN AVENUE TO DIXIE HWY	*NON-SIS*
DISTRICT:04	COUNTY:PALM	BEACH	TYPE OF WORK:LANDSCAPING
ROADWAY ID:93000200	PROUE	CT LENGTH: .833MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2019	
——————————————————————————————————————			
PHASE: CONSTRUCTION / RESPO	ONSIBLE AGENCY: MANAGED BY FDOT		
SE TOTAL 431652 1		-11,245 <b>-11,245</b>	
TOTAL 431652 1		-11,245	
ITEM NUMBER:432344 1	PROJECT DESCRIPTION: SR-804/BOYNTON BEACH	BLVD FROM WEST OF JOG ROAD TO CONGRESS AVE	ENUE *NON-SIS*
DISTRICT:04	COUNTY:PALM	BEACH	TYPE OF WORK: RESURFACING
ROADWAY ID:93200000	PROJE	CT LENGTH: 3.711MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE		2019	
	ONSIBLE AGENCY: MANAGED BY FDOT		
SA TOTAL 432344 1		4,270,329 4,270,329	

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

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TOTAL 433070 1

TOTAL 433070 1

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2019

TIME RUN: 10.26.50

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HIGHWAYS

ITEM NUMBER:432883 1 PROJECT DESCRIPTION: PALM BEACH COUNTY ADAPTIVE TRAFFIC CONTROL SYSTEM - NORTHLAKE \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT PROJECT LENGTH: 3.125MI ROADWAY ID:93680000 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 FUND CODE 2019 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA -82 -4,176 SU TOTAL 432883 1 -4,258 TOTAL 432883 1 -4,258 ITEM NUMBER:432883 2 PROJECT DESCRIPTION: ADAPTIVE TRAFFIC CONTROL SYSTEM - SR-786/PGA BLVD. \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT ROADWAY ID:93001000 PROJECT LENGTH: 4.756MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND 2019 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT CM -25,779 -20,050 SA SU -91,170 TOTAL 432883 2 -136,999 TOTAL 432883 2 -136,999 ITEM NUMBER:432883 3 PROJECT DESCRIPTION:SR-706/INDIANTOWN ROAD FROM ISLAND WAY TO SR-5/US-1 \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ATMS - ARTERIAL TRAFFIC MGMT ROADWAY ID:93190000 PROJECT LENGTH: 3.684MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2019 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 333,891 TOTAL 432883 3 333,891 TOTAL 432883 3 333,891 ITEM NUMBER:433070 1 PROJECT DESCRIPTION: 23RD STREET FROM TAMARIND AVENUE TO SPRUCE AVENUE \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:SIDEWALK ROADWAY ID:93900006 PROJECT LENGTH: .427MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2019

-100,875

-101,037

-101,037

-162

# PAGE 9 PALM BEACH TPA

HIGHWAYS

ITEM NUMBER:433109 4 DISTRICT:04 ROADWAY ID:93220000	PROJECT DESCRIPTION:SR-9/I-95 FROM BROW/PALM BCH CO : COUNTY:PALM BEACH PROJECT LENGTH:		*SIS* TYPE OF WORK:ADD SPECIAL USE LANE LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1
	PRODUCT DENGTH.	2.71741	HANES EXIST/IMPROVED/ADDED: 3/ 3/ 1
FUND CODE		2019	
		<del></del>	
PHASE: CONSTRUCTION / RESPONSIBLE NHEX	AGENCY: MANAGED BY FDOT	17,033,575	
NHPP		11,845,326	
SA TOTAL 433109 4		305,568 <b>29,184,469</b>	
TOTAL 433109 4		29,184,469	
ITEM NUMBER:433109 5 DISTRICT:04	PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF GLADES R. COUNTY:PALM BEACH	D. TO SOUTH OF LINTON BLVD.	*SIS* TYPE OF WORK:ADD SPECIAL USE LANE
ROADWAY ID:93220000	PROJECT LENGTH:	5.831MI	LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1
FUND			
CODE		2019	
<del></del>		<del></del>	
PHASE: CONSTRUCTION / RESPONSIBLE NHPP	: AGENCY: MANAGED BY FDOT	7,810,059	
TOTAL 433109 5 TOTAL 433109 5		7,810,059 7,810,059	
101AL 433109 5		7,810,039	
TTTW NTNPTP . 422100 . 6	DROTTER DESCRIPTION OF A /T OF TROW BROWNER /DAYN DEAG	V. CONTROL I INC. NO. NO. III O. I I INC.	7 DVID
ITEM NUMBER:433109 6 DISTRICT:04	PROJECT DESCRIPTION:SR-9/I-95 FROM BROWARD/PALM BEACT COUNTY:PALM BEACH		TYPE OF WORK: PRELIM ENG FOR FUTURE CAPACITY
ROADWAY ID:93220000	PROJECT LENGTH:	9.100MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE		2019	
——————————————————————————————————————			
PHASE: PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP SA		2,219,719 11,749	
		11,749	
PHASE: CONSTRUCTION / RESPONSIBLE NHPP	: AGENCY: MANAGED BY FDOT	262,805	
TOTAL 433109 6 TOTAL 433109 6		2,494,273 2,494,273	
101AL 433109 6		2,494,273	
ITEM NUMBER:433169 1 DISTRICT:04	PROJECT DESCRIPTION: CANAL POINT PEDESTRIAN BRIDGE OV. COUNTY: PALM BEACH	ER THE L-10 CANAL	*NON-SIS* TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
ROADWAY ID:	PROJECT LENGTH:	.000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND			
CODE		2019	
DUAGE CONCEDIGETON / DEGROYCES	2 ACENCY MANAGED BY EDOT	<del></del>	
PHASE: CONSTRUCTION / RESPONSIBLE TALT	. AGENCY: MANAGED BY FDUT	1,623	
TALU TOTAL 433169 1		-3,357 <b>-1,734</b>	
TOTAL 433169 1		-1,734	

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PALM BEACH TPA

TOTAL 433337 1

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HIGHWAYS

ITEM NUMBER:433196 1 PROJECT DESCRIPTION: FLYING COW ROAD FROM WELLINGTON ENVIRON. PRESERVE TO S. OF SR-80 \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:SIDEWALK ROADWAY ID:93900010 PROJECT LENGTH: 3.929MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2019 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -765 TALT TOTAL 433196 1 -765 TOTAL 433196 1 -765 ITEM NUMBER:433197 1 PROJECT DESCRIPTION: SPARROW DRIVE FROM SWEET BAY LANE TO ROYAL PALM BEACH BLVD \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS ROADWAY ID:93900008 PROJECT LENGTH: .510MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2019 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU 5,000 5,000 TOTAL 433197 1 TOTAL 433197 1 5,000 ITEM NUMBER:433332 1 PROJECT DESCRIPTION: PARK AVENUE FEC XING #272387-G R/R CROSSING SIGNAL UPGRADE \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID:93000054 PROJECT LENGTH: .040MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND 2019 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 5,000 TOTAL 433332 1 5,000 TOTAL 433332 1 5,000 ITEM NUMBER:433337 1 PROJECT DESCRIPTION: SR-804/BOYNTON BCH FEC XING #272480-N R/R CROSSING SIGNAL UPGRADE \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID:93200000 PROJECT LENGTH: .040MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 FUND CODE 2019 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT -81,707 TOTAL 433337 1 -81,707

-81,707

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ITEM NUMBER:433474 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM PALM BEACH TPA ANNUAL OBLIGATIONS REPORT

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HIGHWAYS ==========

PROJECT DESCRIPTION: FERN STREET FROM TAMARIND AVENUE TO FLAGLER DRIVE COUNTY: PALM BEACH

.418MI

DISTRICT:04 ROADWAY ID:93900011 PROJECT LENGTH:

> FUND CODE 2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT 12,509 TOTAL 433474 1 12,509 TOTAL 433474 1 12,509

ITEM NUMBER:433701 1 PROJECT DESCRIPTION:15TH STREET FEC XING #272408X R/R CROSSING SIGNAL UPGRADE

DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93000200 PROJECT LENGTH: .006MI

FUND CODE 2019

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH -71,197 TOTAL 433701 1 -71,197 TOTAL 433701 1 -71,197

ITEM NUMBER:433702 1 PROJECT DESCRIPTION: WEST OCEAN AVENUE FEC XING #272471P R/R CROSSING SIGNAL UPDATE

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93556000 PROJECT LENGTH: .006MI

> FUND 2019 CODE

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHP -727 TOTAL 433702 1 -727 TOTAL 433702 1 -727

ITEM NUMBER:433703 1 PROJECT DESCRIPTION:12TH AVENUE SOUTH FEC XING #272467A R/R CROSSING SIGNAL UPGRADE DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93000098 PROJECT LENGTH:

.006MI

FUND CODE 2019

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

-645 TOTAL 433703 1 -645 TOTAL 433703 1 -645

DATE RUN: 10/01/2019 TIME RUN: 10.26.50

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\*NON-SIS\*

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

TYPE OF WORK: RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

\*NON-SIS\*

TYPE OF WORK: RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

\*NON-SIS\*

TYPE OF WORK: RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2019 TIME RUN: 10.26.50 MBROBLTP

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HIGHWAYS

ITEM NUMBER:434273 2 DISTRICT:04 ROADWAY ID:93220000		18 TO PALM BEACH PALM BEACH PROJECT LENGTH:		COUNTYLINE		TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/A	*SIS*
FUND CODE				2019			
<del></del>							
PHASE: CONSTRUCTION / RES	SPONSIBLE AGENCY: MANAGED BY FDOT			2,140,576			
TOTAL 434273 2 TOTAL 434273 2				2,140,576 2,140,576			
ITEM NUMBER:434273 3	PROJECT DESCRIPTION: SR-9/I-95 FROM S		N RD TO	PALM BEACH/MARTIN	COUNTY LINE		*SIS*
DISTRICT:04 ROADWAY ID:93220000		:PALM BEACH PROJECT LENGTH:	3.681MI			TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/A	
FUND CODE				2019			
———							
PHASE: PRELIMINARY ENGINE HSP	CERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			5,635			
SA				5,035			
	ANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT			4 004			
SA TOTAL 434273 3				4,994 <b>15,629</b>			
TOTAL 434273 3				15,629			
ITEM NUMBER:434427 1	PROJECT DESCRIPTION:SR-80/US-98 FROM	M R/R TRACKS TO	CR-880				*SIS*
DISTRICT:04 ROADWAY ID:93110001	COUNTY:	PALM BEACH PROJECT LENGTH:				TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/A	
FUND	•	ricoder Edwarn.	11.00/111			EMAND BRIDT, INFROVED, I.	2, 2, 0
CODE				2019			
——————————————————————————————————————	DONGTON DATE AGENCY. VANAGED DV TROE						
SA	SPONSIBLE AGENCY: MANAGED BY FDOT			169,251			
TOTAL 434427 1 TOTAL 434427 1				169,251 169,251			
ITEM NUMBER:434722 1 DISTRICT:04	PROJECT DESCRIPTION:SR-9/I-95 @ SR-	806/ATLANTIC AVE	NUE INTE	RCHANGE		TYPE OF WORK:INTERCHANGE -	*SIS*
ROADWAY ID:93030000		PROJECT LENGTH:	.852MI			LANES EXIST/IMPROVED/A	
FUND CODE				2019			
	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			15 004			
NHPP SA				-15,294 103			
	TIES / RESPONSIBLE AGENCY: MANAGED BY FDOT						
NHPP				581,748			
NHPP	SPONSIBLE AGENCY: MANAGED BY FDOT			5,200,015			
SA TOTAL 434722 1				-143 <b>5,766,429</b>			
TOTAL 434722 1				5,766,429			

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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ITEM NUMBER:434723 1 PROJECT DESCRIPTION:SR-9/I-95 @ BLUE HERON BLVD INTERCHANGE \*SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ADD TURN LANE(S) ROADWAY ID:93012000 PROJECT LENGTH: 1.033MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2 FUND CODE 2019 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 606 TOTAL 434723 1 606 TOTAL 434723 1 606 ITEM NUMBER:435080 1 PROJECT DESCRIPTION: NE 2 AVENUE FROM GEORGE BUSH BLVD TO NE 13 STREET \*NON-SIS\* TYPE OF WORK:BIKE LANE/SIDEWALK DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93000239 PROJECT LENGTH: .297MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND CODE 2019 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT -283 5,000 TALU TOTAL 435080 1 4,717 TOTAL 435080 1 4,717 ITEM NUMBER:435084 1 PROJECT DESCRIPTION:5TH AVENUE FROM SOUTH "A" STREET TO "F" STREET \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2019 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 7,549 TOTAL 435084 1 7,549 TOTAL 435084 1 7,549 ITEM NUMBER:435096 1 PROJECT DESCRIPTION: SR-710/BEELINE HIGHWAY AT NORTHLAKE BLVD. \*SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:LIGHTING ROADWAY ID:93310000 PROJECT LENGTH: .398MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 FUND 2019 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -2,968 SA TOTAL 435096 1 -2,968 TOTAL 435096 1 -2,968 ITEM NUMBER:435101 1 PROJECT DESCRIPTION: LYONS ROAD FROM NORTE LAGO TO PINE SPRINGS DRIVE \*NON-SIS\* TYPE OF WORK:MISCELLANEOUS CONSTRUCTION DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93832000 PROJECT LENGTH: .693MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

2019

-3,120

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE

SA

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT CM -125,088 HSP -123,071 SA -207,379 TOTAL 435101 1 -458,658 TOTAL 435101 1 -458,658 ITEM NUMBER:435144 1 PROJECT DESCRIPTION:SR-708/BLUE HERON FR. 200FT W. OF AVENUE "S" TO 200FT E. OF AVENUE "S" DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93012000 PROJECT LENGTH: .078MI

FUND 2019 CODE

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA

-28,867 TOTAL 435144 1 -28,867 TOTAL 435144 1 -28,867

ITEM NUMBER:435146 1 PROJECT DESCRIPTION: TAMARIND AVENUE FROM BANYAN BLVD. TO PALM BEACH LAKES BLVD \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:LIGHTING

\*NON-SIS\*

TYPE OF WORK: INTERSECTION IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

ROADWAY ID:93027501 PROJECT LENGTH: .686MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2019 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH

-37,000 TALT TALU -715,835

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT -4,829

TALU -126,923 TOTAL 435146 1 -884,587 TOTAL 435146 1 -884,587

ITEM NUMBER:435158 1 PROJECT DESCRIPTION: SR-80/SOUTHERN BLVD AT SANSBURY WAY/LYONS RD. \*SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: INTERSECTION IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0 ROADWAY ID:93120000 PROJECT LENGTH: .327MI FUND

CODE 2019 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU 14,820

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU 92,586 TOTAL 435158 1 107,406 TOTAL 435158 1 107,406

ITEM NUMBER:435159 1 PROJECT DESCRIPTION: SE AVENUE G FROM SOUTH MAIN STREET TO EAST OF SE 9TH ROAD \*NON-STS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:SIDEWALK

.639MI ROADWAY ID:93000068 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND

-405

CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SL

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ITEM NUMBER:435803 1

FUND

CODE

NHPP

ROADWAY ID:93220000

DISTRICT:04

TOTAL 435803 1

TOTAL 435803 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM PALM BEACH TPA ANNUAL OBLIGATIONS REPORT

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

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HIGHWAYS -----

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA -45,053 TOTAL 435159 1 -45,458 TOTAL 435159 1 -45,458 ITEM NUMBER:435160 1 PROJECT DESCRIPTION: PALMETTO PARK ROAD FROM SR-7 TO NW 2ND AVENUE DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93260000 PROJECT LENGTH: 6.905MI FUND CODE 2019 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,460 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU 1,911,317 PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT -5,000 SA 1,908,777 TOTAL 435160 1 TOTAL 435160 1 1,908,777 ITEM NUMBER:435384 1 PROJECT DESCRIPTION:SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93220000 PROJECT LENGTH: .639MI FUND CODE 2019 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT -500,000 SA PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -376,018 TOTAL 435384 1 -876,018 TOTAL 435384 1 -876,018

PROJECT DESCRIPTION:SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE

COUNTY: PALM BEACH

PROJECT LENGTH: 2.806MI

2019

931,780

931,780

931,780

\*SIS\* TYPE OF WORK: INTERCHANGE - ADD LANES LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

TYPE OF WORK: INTERCHANGE IMPROVEMENT

LANES EXIST/IMPROVED/ADDED:10/ 5/ 0

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

\*SIS\*

DATE RUN: 10/01/2019

TIME RUN: 10.26.50

\*NON-SIS\*

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS -----

ITEM NUMBER:435804 1 PROJECT DESCRIPTION: SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE \*SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: INTERCHANGE IMPROVEMENT PROJECT LENGTH: 1.079MI ROADWAY ID:93200000 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

3,525,447 TOTAL 435804 1 3,525,447 TOTAL 435804 1 3,525,447

ITEM NUMBER:436302 1 PROJECT DESCRIPTION: SR-80/SOUTHERN BLVD. FROM PIKE ROAD TO E. OF NB TURNPIKE RAMPS DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93120000 PROJECT LENGTH: .379MI

FUND

CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

6,730 6,730 TOTAL 436302 1 TOTAL 436302 1 6,730

ITEM NUMBER:436304 1 PROJECT DESCRIPTION: SR-9/I-95 SOUTHBOUND RAMPS AT GATEWAY BLVD. DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93000147 PROJECT LENGTH: .166MI

FUND 2019 CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 28,563

NHPP

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 19,966 TOTAL 436304 1 48,529 TOTAL 436304 1 48,529

ITEM NUMBER:436872 1 PROJECT DESCRIPTION:NE 2ND AVENUE FROM NE 13TH STREET TO NE 22ND STREET DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93000239 PROJECT LENGTH: .510MI

FUND CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -814

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

15,000 TALU TOTAL 436872 1 14,186 TOTAL 436872 1 14,186

DATE RUN: 10/01/2019 TIME RUN: 10.26.50 MBROBLTP

\*SIS\*

TYPE OF WORK:ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

\*SIS\*

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

TYPE OF WORK: RESURFACING

\*NON-SIS\*

TYPE OF WORK: BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

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## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS

ITEM NUMBER:436874 1 PROJECT DESCRIPTION: OKEECHOBEE BLVD. FROM FOLSOM RD. TO SR-7 \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:LIGHTING ROADWAY ID:93000104 PROJECT LENGTH: 2.790MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2019 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF ROYAL PALM BEACH 21 TALT PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,997 TALT TALU 5,413 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF ROYAL PALM BEACH TALT 7,607 TOTAL 436874 1 18,038 TOTAL 436874 1 18,038 ITEM NUMBER:436893 1 PROJECT DESCRIPTION: CONGRESS AVENUE FROM N OF 45TH STREET TO BLUE HERON BOULEVARD \*NON-SIS\* DISTRICT:04 TYPE OF WORK:LIGHTING COUNTY: PALM BEACH ROADWAY ID:93250500 PROJECT LENGTH: 1.250MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2019 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 16,479 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 84,070 SA SU 3,823,800 TOTAL 436893 1 3,924,349 TOTAL 436893 1 3,924,349 PROJECT DESCRIPTION: FOUR (4) BRIDGE REPLACEMENTS THROUGHOUT PALM BEACH COUNTY ITEM NUMBER:436894 1 \*NON-SIS\* TYPE OF WORK: BRIDGE REPLACEMENT DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93541000 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: .048MI FUND CODE 2019 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 15,682 PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 11,698 TOTAL 436894 1 27,380 TOTAL 436894 1 27,380 ITEM NUMBER:436894 2 PROJECT DESCRIPTION: EL CLAIRE RANCH ROAD OVER LWDD L-30 CANAL \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:93541000 PROJECT LENGTH: .099MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2019

PAGE 18 PALM BEACH TPA FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

=========== HIGHWAYS

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

2,463,456 TOTAL 436894 2 2,563,456 TOTAL 436894 2 2,563,456

ITEM NUMBER:436894 4 PROJECT DESCRIPTION: SEMINOLE DRIVE @ L-16 CANAL

DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93900032 PROJECT LENGTH: .054MI

FUND CODE 2019

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

212,709

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

2,218,193 TOTAL 436894 4 2,430,902 TOTAL 436894 4 2,430,902

ITEM NUMBER:436897 1 PROJECT DESCRIPTION: FIBER OPTIC COMMUNICATION CABLE, VARIOUS LOCATIONS DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93591000 PROJECT LENGTH: 19.410MI

FUND

CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 26,892 SU

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSU

2,500 TOTAL 436897 1 29,392 TOTAL 436897 1 29,392

ITEM NUMBER: 436899 1 PROJECT DESCRIPTION: HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93900017 PROJECT LENGTH: .721MI

FUND 2019 CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 21,584

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

250 SA SU 16,037 TOTAL 436899 1 37,871 TOTAL 436899 1 37,871

ITEM NUMBER:436930 1 PROJECT DESCRIPTION: PALM BEACH COUNTY OVERHEAD FLASHING SCHOOL ZONE SIGNS COUNTY: PALM BEACH DISTRICT:04

ROADWAY ID:93025501 PROJECT LENGTH: 1.436MI

FUND CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT

\*NON-SIS\*

DATE RUN: 10/01/2019

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TYPE OF WORK: BRIDGE REPLACEMENT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-STS\*

TYPE OF WORK: ATMS - ARTERIAL TRAFFIC MGMT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

\*NON-SIS\*

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

\*NON-STS\*

TYPE OF WORK: OVERHEAD SIGNING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

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TALT

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF ROYAL PALM BEACH

HIGHWAYS

DATE RUN: 10/01/2019

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MBROBLTP

========== PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT -11,760 23,896 TALU TOTAL 436930 1 11,948 TOTAL 436930 1 11,948 ITEM NUMBER:437835 1 PROJECT DESCRIPTION:SR-5/US-1/DIXIE HWY FR N OF HYPOLUXO RD TO 300' S OF WATERWAY DR \*NON-SIS\* DISTRICT:04 TYPE OF WORK: RESURFACING COUNTY: PALM BEACH ROADWAY ID:93010000 PROJECT LENGTH: 1.384MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2019 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 187,864 TOTAL 437835 1 187,864 TOTAL 437835 1 187,864 ITEM NUMBER:437836 1 PROJECT DESCRIPTION:SR-7/US-441 SOUTH OF SR-806/ATLANTIC AVE. TO SR-804/BOYNTON BEACH BLVD \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING ROADWAY ID:93210000 PROJECT LENGTH: 5.090MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2019 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 10,000 SA TOTAL 437836 1 10,000 TOTAL 437836 1 10,000 ITEM NUMBER:438289 1 PROJECT DESCRIPTION: SEACREST BLVD FROM NE 22 ST TO GULFSTREAM BLVD COUNTY: PALM BEACH TYPE OF WORK: BIKE LANE/SIDEWALK DISTRICT:04 ROADWAY ID:93512501 PROJECT LENGTH: .396MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0 FUND CODE 2019 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH 697,765 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU 47,765 745,530 TOTAL 438289 1 TOTAL 438289 1 745,530 ITEM NUMBER:438290 1 PROJECT DESCRIPTION: VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS \*NON-SIS\* DISTRICT:04 TYPE OF WORK:SIDEWALK COUNTY: PALM BEACH LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID:93900133 PROJECT LENGTH: 15.786MI FUND CODE 2019 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

650

23,423

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH TALT

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS

TALU TOTAL 438290 1 TOTAL 438290 1		50,166 683,859 683,859	
ITEM NUMBER:438291 1 DISTRICT:04 ROADWAY ID:93000065	PROJECT DESCRIPTION:BELLE GLADE CITYWIDE - VARI COUNTY:PALM BEACH PROJECT LENG		*NON-SIS*  TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2019	
TALT	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	7,897	
TALU  PHASE: CONSTRUCTION / RESTRACT  TALT  TOTAL 438291 1  TOTAL 438291 1	PONSIBLE AGENCY: MANAGED BY FDOT	15,405 971,780 995,082 995,082	
ITEM NUMBER:438306 1 DISTRICT:04 ROADWAY ID:	PROJECT DESCRIPTION:BINKS POINT FROM FLYING COW COUNTY:PALM BEACH PROJECT LENG		FOREST RD *NON-SIS*  TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2019	
PHASE: PRELIMINARY ENGINE TALT	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	4,056	
PHASE: CONSTRUCTION / RESE	PONSIBLE AGENCY: MANAGED BY FDOT	20,047	
PHASE: CONSTRUCTION / RESIDENT TALU TOTAL 438306 1 TOTAL 438306 1	PONSIBLE AGENCY: MANAGED BY VILLAGE OF WELLINGTON	53,030 77,133 77,133	
ITEM NUMBER:438384 1 DISTRICT:04 ROADWAY ID:93025502	PROJECT DESCRIPTION:AUSTRALIAN AVE FROM 1ST ST COUNTY:PALM BEACH PROJECT LENG		*NON-SIS* TYPE OF WORK:PRELIMINARY ENGINEERING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2019	
PHASE: PRELIMINARY ENGINE SU TOTAL 438384 1 TOTAL 438384 1	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	509,410 509,410 509,410	
ITEM NUMBER:438385 1 DISTRICT:04 ROADWAY ID:93900045	PROJECT DESCRIPTION:WEST PALM BEACH - VARIOUS L COUNTY:PALM BEACH PROJECT LENG		*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2019	
PHASE: PRELIMINARY ENGINE TALT	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	1,679	

ANNUAL OBLIGATIONS REPORT \_\_\_\_\_\_

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HIGHWAYS

TALU 549,705

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU 24,304 TOTAL 438385 1 724,983 TOTAL 438385 1 724,983

ITEM NUMBER:438388 1 PROJECT DESCRIPTION: CLINT MOORE ROAD FROM EL RIO TRAIL TO NW 2ND AVE \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK

ROADWAY ID:93000001 PROJECT LENGTH: 1.110MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

43,918

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT SU 9,988 TOTAL 438388 1

53,906 TOTAL 438388 1 53,906

ITEM NUMBER:438389 1 PROJECT DESCRIPTION: SWINTON AVENUE FROM S 10TH STREET TO NE 4TH STREET \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING

ROADWAY ID:93024501

PROJECT LENGTH: 1.517MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

8,000 GFSU SU 761,340

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT SU 20,000

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

23,958 TOTAL 438389 1 813,298 TOTAL 438389 1 813,298

ITEM NUMBER:438394 1 PROJECT DESCRIPTION: HOMEWOOD BOULEVARD FROM OLD GERMANTOWN ROAD TO LOWSON BOULEVARD \*NON-SIS\*

DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE LANE/SIDEWALK ROADWAY ID:93919000 PROJECT LENGTH: .798MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU 660,000

TOTAL 438394 1 660,000 TOTAL 438394 1 660,000

ITEM NUMBER:438395 1 PROJECT DESCRIPTION: GEORGE BUSH BOULEVARD FROM NE 2ND AVENUE TO SR-A1A \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE LANE/SIDEWALK

ROADWAY ID:93660000 PROJECT LENGTH: .847MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND

CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,158 SU

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS ==========

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

10,000

9,998

26,642

26,642

26,642

6,509

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

GFSU

10,000 TOTAL 438395 1 35,156 TOTAL 438395 1 35,156

ITEM NUMBER:438402 1 PROJECT DESCRIPTION:NE 5TH AVENUE FROM BOCA RATON ROAD TO NE 20TH STREET

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93000217 PROJECT LENGTH: 1.119MI

FUND

2019 CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU TOTAL 438402 1 TOTAL 438402 1

ITEM NUMBER:438881 1 PROJECT DESCRIPTION:W PALMETTO ROAD SFRTA CROSSING NO. 628165L DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93260000 PROJECT LENGTH:

. 010MT

FUND CODE 2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

5,000 TOTAL 438881 1 5,000 TOTAL 438881 1 5,000

ITEM NUMBER:438883 1 PROJECT DESCRIPTION: SR-882/FOREST HILL BLVD. SFRTA CROSSING NO. 628139W

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93016000 PROJECT LENGTH: .001MI

FUND CODE 2019

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH 3,731 TOTAL 438883 1 3,731 TOTAL 438883 1 3,731

ITEM NUMBER:438885 1 PROJECT DESCRIPTION: BELVEDERE ROAD SFRTA CROSSING NO. 628135U

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93503500 PROJECT LENGTH: .010MI

FUND CODE 2019

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH

TOTAL 438885 1 6,509 TOTAL 438885 1 6,509 \*NON-SIS\*

DATE RUN: 10/01/2019

TIME RUN: 10.26.50

MBROBLTP

TYPE OF WORK: BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

\*NON-SIS\*

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

TYPE OF WORK: RAIL SAFETY PROJECT

\*NON-SIS\*

TYPE OF WORK: RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

\*NON-SIS\* TYPE OF WORK: RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

TOTAL 440044 1

TOTAL 440044 1

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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DATE RUN: 10/01/2019

TIME RUN: 10.26.50

MBROBLTP

HIGHWAYS

ITEM NUMBER:439842 1 PROJECT DESCRIPTION:SR-25/US-27 FROM THE BROWARD/PALM BEACH COUNTYLINE TO MP 12.626 \*SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING PROJECT LENGTH: 12.626MI ROADWAY ID:93160000 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2019 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 TOTAL 439842 1 5,000 TOTAL 439842 1 5,000 ITEM NUMBER:440042 1 PROJECT DESCRIPTION:SR-5/US-1/DIXIE HWY FROM ALBEMARLE RD TO SR-704/OKEECHOBEE BLVD \*NON-SIS\* TYPE OF WORK:BIKE LANE/SIDEWALK DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93020001 PROJECT LENGTH: 1.430MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2019 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 231,698 TOTAL 440042 1 231,698 TOTAL 440042 1 231,698 ITEM NUMBER:440043 1 PROJECT DESCRIPTION: BRANT DR BRIDGE REPLACEMENT FR OREGON LN TO AVOCET RD \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:93000102 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2019 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU 864,733 PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 10,000 TOTAL 440043 1 874,733 TOTAL 440043 1 874,733 ITEM NUMBER:440044 1 PROJECT DESCRIPTION:BIG BLUE TRACE FROM SOUTH SHORE BLVD TO WELLINGTON TRACE \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:93564000 PROJECT LENGTH: 1.470MI FUND CODE 2019

5,000

5,000

TOTAL 441530 1

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2019

TIME RUN: 10.26.50

MBROBLTP

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HIGHWAYS

ITEM NUMBER:440078 1 PROJECT DESCRIPTION:SR-809/MILITARY TRAIL FROM SR-80/SOUTHERN BLVD TO CUMBERLAND DRIVE \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:LIGHTING ROADWAY ID:93150000 PROJECT LENGTH: 4.910MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2019 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP -29,972 -29,972 TOTAL 440078 1 TOTAL 440078 1 -29,972 ITEM NUMBER:440079 1 PROJECT DESCRIPTION:SR-708/BLUE HERON FROM MILITARY TRAIL TO CONGRESS AVENUE \*SIS\* TYPE OF WORK:LIGHTING DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93012000 PROJECT LENGTH: 1.234MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2019 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP -50 SA 352 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP -29,619 SA 46,685 TOTAL 440079 1 17,368 TOTAL 440079 1 17,368 ITEM NUMBER:440080 1 PROJECT DESCRIPTION:SR-809/MILITARY TRAIL SHILOH DRIVE TO BURNS ROAD \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:LIGHTING ROADWAY ID:93150000 PROJECT LENGTH: 5.249MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2019 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -50 HSP 192 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -85,163 HSP TOTAL 440080 1 -85,021 TOTAL 440080 1 -85,021 ITEM NUMBER:441530 1 PROJECT DESCRIPTION: BELVEDERE HEIGHTS - VARIOUS LOCATIONS \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:LIGHTING ROADWAY ID:93900187 PROJECT LENGTH: .751MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND 2019 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT 5,000 TOTAL 441530 1 5,000

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PALM BEACH TPA

TOTAL 442094 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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DATE RUN: 10/01/2019

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MBROBLTP

HIGHWAYS

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ITEM NUMBER:441531 1 PROJECT DESCRIPTION:PATHWAY FROM LAMSTEIN LANE TO LA MANCHA AVENUE \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 FUND CODE 2019 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT 5,000 TOTAL 441531 1 5,000 TOTAL 441531 1 5,000 ITEM NUMBER:441773 1 PROJECT DESCRIPTION:SR-704/OKEECHOBEE BLVD FROM S TAMARIND AVENUE TO S QUADRILLE BOULEVARD \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:LIGHTING ROADWAY ID:93280000 PROJECT LENGTH: .409MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2019 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 10,000 TOTAL 441773 1 10,000 TOTAL 441773 1 10,000 ITEM NUMBER:441797 1 PROJECT DESCRIPTION: SR-802/LAKE WORTH ROAD BETWEEN OHIO ROAD/NASSAU ROAD AND JOG ROAD \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:LIGHTING ROADWAY ID:93180000 PROJECT LENGTH: 1.133MI LANES EXIST/IMPROVED/ADDED: 6/ 3/ 0 FUND 2019 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 5,000 TOTAL 441797 1 5,000 TOTAL 441797 1 5,000 ITEM NUMBER:442094 1 PROJECT DESCRIPTION: BOUTWELL RD FROM SR-802/LAKE WORTH RD TO 7TH AVE NORTH \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:ADD TURN LANE(S) ROADWAY ID:93000177 PROJECT LENGTH: .591MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1 FUND CODE 2019 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 TOTAL 442094 1 5,000

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DISTRICT:04

PALM BEACH TPA

ITEM NUMBER:442320 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

ANNUAL OBLIGATIONS REPORT ===========

HIGHWAYS -----

PROJECT DESCRIPTION:US-98/441/EAST MAIN STREET @ SCFE CROSSING 272282T COUNTY: PALM BEACH

ROADWAY ID:93130000 PROJECT LENGTH: .049MI

FUND CODE 2019

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

97,990 TOTAL 442320 1 97,990 TOTAL 442320 1 97,990

ITEM NUMBER:442321 1 PROJECT DESCRIPTION:US-98/441/SR-80 @ SCFE CROSSING 853357V

DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93110001 PROJECT LENGTH: .023MI

> FUND CODE 2019

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH 117,916 TOTAL 442321 1 117,916 TOTAL 442321 1 117,916

ITEM NUMBER:442604 1 PROJECT DESCRIPTION: HURRICANE IRMA PERMANENT SIGN REPAIR - I-95/ MILE MARKER 43 TO 79

DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93220000

PROJECT LENGTH: 3.600MI

FUND 2019 CODE

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ER17 49,206 TOTAL 442604 1 49,206

49,206 TOTAL 442604 1

ITEM NUMBER:442604 2 PROJECT DESCRIPTION: HURRICANE IRMA PERMANENT SIGN REPAIR - SR-Ala MILE MARKER 00 TO 2.00 DISTRICT:04 TYPE OF WORK: EMERGENCY OPERATIONS

COUNTY: PALM BEACH

ROADWAY ID:93060000 PROJECT LENGTH: 2.000MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

5,412 ER17 TOTAL 442604 2 5,412 TOTAL 442604 2 5,412

DATE RUN: 10/01/2019 TIME RUN: 10.26.50

MBROBLTP

\*NON-SIS\*

TYPE OF WORK: RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*SIS\*

\*SIS\*

\*NON-SIS\*

TYPE OF WORK: RAIL SAFETY PROJECT

TYPE OF WORK: EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM PALM BEACH TPA ANNUAL OBLIGATIONS REPORT

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HIGHWAYS -----

ITEM NUMBER:442604 3 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR - SR-15 AT MP 3.8 AND 4.5 DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93130000 PROJECT LENGTH: .700MI

> FUND 2019 CODE

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

9,270 ER17 TOTAL 442604 3 9,270 TOTAL 442604 3 9,270

ITEM NUMBER:442891 1 PROJECT DESCRIPTION:SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003

DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93040000 PROJECT LENGTH:

.228MI

FUND CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

10,000 TOTAL 442891 1 10,000 TOTAL 442891 1 10,000 TOTAL DIST: 04 95,983,347 TOTAL HIGHWAYS 95,983,347

DATE RUN: 10/01/2019 TIME RUN: 10.26.50

MBROBLTP

\*NON-SIS\*

TYPE OF WORK: EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 PAGE 28

PALM BEACH TPA

FUND CODE

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

ANNUAL OBLIGATIONS REPORT

2019

TURNPIKE

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ITEM NUMBER:419760 1 PROJECT DESCRIPTION:DISASTER RECOVERY FOR HURRICANE IRMA IN PALM BEACH COUNTY DISTRICT:04 COUNTY:PALM BEACH

ROADWAY ID:93470000 PROJECT LENGTH: 89.122MI

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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ER17
TOTAL 419760 1 16,047
TOTAL 419760 1 16,047
TOTAL DIST: 04
TOTAL TURNPIKE 16,047

\*SIS\*

DATE RUN: 10/01/2019

TIME RUN: 10.26.50

MBROBLTP

TYPE OF WORK: EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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PLANNING -----

ITEM NUMBER:439325 1 PROJECT DESCRIPTION: PALM BEACH UPWP FY 2016/2017-2017/2018 DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID: PROJECT LENGTH: .000

FUND

CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

PΙ TOTAL 439325 1 TOTAL 439325 1

ITEM NUMBER:439325 2 DISTRICT:04

COUNTY: PALM BEACH ROADWAY ID: .000

PROJECT LENGTH:

FUND

CODE 2019

PROJECT DESCRIPTION: PALM BEACH UPWP FY 2018/2019-2019/2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

TOTAL 439325 2 TOTAL 439325 2 TOTAL DIST: 04 TOTAL PLANNING

2,536,388 2,536,388 1,866,706 1,866,706

2019

-669,682

-669,682

-669,682

2,536,388

\*NON-SIS\*

DATE RUN: 10/01/2019

TIME RUN: 10.26.50

MBROBLTP

TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PAGE	3	0
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ITEM NUMBER:431761 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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TRANSIT

2,076,000

PROJECT DESCRIPTION: BCT/PALM TRAN INTERFACE W/ MDT/SFRTA EASY CARD

DISTRICT:04 COUNTY:PALM BEACH
ROADWAY ID: PROJECT LENGTH: .000

FUND CODE 2019

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SU 1,505,000
TOTAL 431761 1 1,505,000
TOTAL 431761 1 1,505,000

ITEM NUMBER:438396 1 PROJECT DESCRIPTION:WPB TROLLEY SHELTERS

DISTRICT:04 COUNTY:PALM BEACH

ROADWAY ID: PROJECT LENGTH: .000

FUND CODE 2019

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SU 571,000
TOTAL 438396 1 571,000
TOTAL DIST: 04 571,000

TOTAL DIST: 04
TOTAL TRANSIT

\*NON-SIS\*

DATE RUN: 10/01/2019

TIME RUN: 10.26.50

MBROBLTP

TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PΑ	GE.	3:

TOTAL DIST: 04

GRAND TOTAL

TOTAL MISCELLANEOUS

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM PALM BEACH TPA ANNUAL OBLIGATIONS REPORT

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DATE RUN: 10/01/2019

TIME RUN: 10.26.50

MBROBLTP

MISCELLANEOUS -----

ITEM NUMBER:438387 1 PROJECT DESCRIPTION: VEHICLE DETECTION AT SIGNALS - MULTIPLE LOCATIONS \*SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0 ROADWAY ID:93250500 PROJECT LENGTH: 7.037MI FUND CODE 2019 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 76,429 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 6,000 PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT SU 3,320 TOTAL 438387 1 85,749 TOTAL 438387 1 85,749 ITEM NUMBER:442662 1 PROJECT DESCRIPTION: HURRICANE IRMA EMERGENCY REPAIR - SR-700 ROADWAY STABILIZATION \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID:93140000 PROJECT LENGTH: 6.490MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND 2019 CODE PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 645,143 ER17 TOTAL 442662 1 645,143 TOTAL 442662 1 645,143

730,892

730,892

100,672,992