



## **FY 2017 Annual Listing of Obligated Projects**

Both 23 USC §134 and §339.175, Florida Statutes, mandate that Metropolitan Planning Organizations (MPO) publish the annual listing of projects for which federal funds have been obligated in the preceding year. 23 CFR §450.334 further stipulates that the listing shall identify for each project the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.

The Palm Beach TPA created the attached summary listing of projects where total Federal funding requested in the TIP differed from the Federal funding that was obligated by at least \$500,000.

The TPA also created the attached detailed listing of all projects involving any type of Federal funding to show an itemized list of Federal funding requested compared to Federal funding that was obligated for each fund source in FY 2017.

**Palm Beach Transportation Planning Agency (TPA)**  
**Fiscal Year 17 Federal Obligations Summary - Project Totals**  
**Compares TPA Transportation Improvement Program (TIP) Requests with Actual Obligations**  
**Difference of >\$500,000**

FM No.	Description	FY 17 TIP Request	FY 17 Obligations	Funding Difference	Notes for large funding differences (greater than \$1,000,000)
4331094	I-95/SR-9 FROM BROW/PALM BCH CO LINE TO SOUTH OF GLADES RD.	53,454,098	-	53,454,098	Funds to be obligated via Advance Construction (AC) conversion when available.
2296643	SR-7 FROM 60TH STREET TO NORTH LAKE BLVD.	16,263,039	(635)	16,263,674	Construction delayed to FY 2018 and converted to state funding.
PT-FRB	PALM TRAN FIXED ROUTE BUS REPLACEMENT	16,218,287	-	16,218,287	Palm Tran did not obligate any federal funds in FY 17
2296644	SR-7 FROM OKEECHOBEE BLVD/SR-704 TO 60TH STREET	15,842,857	-	15,842,857	Construction delayed to FY 2018 and converted to state funding.
PT-PRVM	PALM TRAN PREVENTATIVE MAINTENANCE	14,672,695	-	14,672,695	Palm Tran did not obligate any federal funds in FY 17
4347342	PALM TRAN NEW DELRAY MAINTENANCE FACILITY	8,331,825	-	8,331,825	Palm Tran did not obligate any federal funds in FY 17
4287191	MILITARY TRL/SR-809 FROM LAKE WORTH RD TO S OF SR-80/SOUTHERN BL	7,799,196	-	7,799,196	Funds programmed and contract executed in FY17 ; federal funds were obligated June 2016 (FY 16).
PT-FR-OPS	PALM TRAN FIXED ROUTE	7,780,230	-	7,780,230	Palm Tran did not obligate any federal funds in FY 17
4342732	I-95/SR-9 FR C-18 TO PALM BEACH/ MARTIN COUNTYLINE	5,453,403	-	5,453,403	Funds to be obligated via Advance Construction (AC) conversion when available.
4284002	US-1/SR-5 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD	5,020,000	21,900	4,998,100	Federal funds obligated to the extent possible due to insufficient Obligation Authority (OA). Remaining funds to be obligated via Advance Conversion (AC) conversion when available.
4353841	I-95/SR-9 @ LINTON BOULEVARD INTERCHANGE	4,744,335	-	4,744,335	Design funds delayed to FY 18
PT-SHELT	PALM TRAN TRANSIT SHELTERS	3,845,458	-	3,845,458	Palm Tran did not obligate any federal funds in FY 17
4297671	SFRTA LAYOVER MAINTENANCE FACILITY W/RTA	13,065,944	9,600,000	3,465,944	Remaining funds deferred to FY 18
4347352	PALM TRAN SUPPORT FACILITY DELRAY BEACH	4,522,844	1,500,000	3,022,844	Palm Tran did not obligate any federal funds in FY 17
PT-MAINT	PALM TRAN FACILITY REHABILITATION AND MAINTENANCE	1,200,000	-	1,200,000	Palm Tran did not obligate any federal funds in FY 17
4339611	CR-880 EASTERN MOST 1.5 MILES EMBANKMENT WASHOUT	-	(1,100,343)	1,100,343	CST in 2018. Funds partially moved to FY 2018.
4368941	BRIDGE REPLACEMENT AT VARIOUS LOCATIONS	1,010,000	350,188	659,812	Federal funds obligated to the extent possible due to insufficient Obligation Authority (OA). Remaining funds to be obligated via AC conversion when available.
PT-VEH	PALM TRAN SERVICE VEHICLES	525,000	-	525,000	Palm Tran did not obligate any federal funds in FY 17
4351441	SR-708/BUE HERON FR. 200FT W. OF AVENUE "S" TO 200FT E. OF AVENUE "S"	-	529,038	(529,038)	Obligations based on federally eligible/ reimbursable cost.
4331096	I-95/SR-9 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD.	154,486	689,726	(535,240)	Obligations based on federally eligible/ reimbursable cost.
4279381	SR-7/US-441 FROM BROWARD/PB CO/LINE TO GLADES ROAD/SR-808	1,791,408	2,490,128	(698,720)	Obligations based on federally eligible/ reimbursable cost.
4342733	I-95/SR-9 FR S OF SR-706 INTERCHANGE TO PALM BEACH/MARTIN CO LINE	-	756,934	(756,934)	Obligations based on federally eligible/ reimbursable cost.
4317611	BCT/PALM TRAN INTERFACE W/ MDT/SFRTA EASY CARD	-	820,000	(820,000)	FY 16 Funds Flexed in FY 17
4297851	SR-9/I-95 @ DONALD ROSS ROAD VARIOUS LOCATIONS	-	1,164,195	(1,164,195)	Obligations based on federally eligible/ reimbursable cost.
4347231	SR-9/I-95 @ BLUE HERON BLVD INTERCHANGE	-	1,508,709	(1,508,709)	Obligations based on federally eligible/ reimbursable cost.
4124892	SR-A1A FLAGLER MEMORIAL BRIDGE BRIDGE#930157	-	2,347,169	(2,347,169)	Obligations based on federally eligible/ reimbursable cost.
4190131	SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098	-	3,780,736	(3,780,736)	Obligations based on federally eligible/ reimbursable cost.
4344271	SR-80/US-98 FROM R/R TRACKS TO CR-880	-	4,528,465	(4,528,465)	Obligations based on federally eligible/ reimbursable cost.
2298961	SR-710/BEE LINE HWY FROM WEST OF AUSTRALIAN AVE TO OLD DIXIE HWY	110,906	9,538,894	(9,427,988)	Obligations based on federally eligible/ reimbursable cost.
4193452	SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD.	2,202,176	18,548,682	(16,346,506)	Federal funds from SR 7 projects moved to SR 80 project.

**Totals \$ 202,366,250 \$ 71,792,534 \$ 130,573,716**

**Palm Beach Transportation Planning Agency (TPA)**  
**Fiscal Year 17 Federal Obligations Summary - Project Totals**  
**Compares TPA Transportation Improvement Program (TIP) Requests with Actual Obligations**  
**Detailed List**

FM No.	Description	FY 17 TIP Request	FY 17 Obligations	Funding Difference	Notes for large funding differences (greater than \$1,000,000)
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PT-VEH	PALM TRAN SERVICE VEHICLES	525,000	-	525,000	Palm Tran did not obligate any federal funds in FY 17
PT-ENH	PALM TRAN TRANSIT ENHANCEMENTS	328,650	-	328,650	
PT-SECUR	PALM TRAN SECURITY ENHANCEMENTS	328,650	-	328,650	
4297331	N. PB COUNTY AIRPORT RUNWAY PAVEMENT REHAB & REPAIR (8R-26L &13-31)	300,000	-	300,000	
4363801	BOCA RATON AIRPORT NOISE MONITORING TERMINAL REPLACEMENT	292,500	-	292,500	
4124203	SR-9/I-95 FROM NORTH OF GLADES ROAD TO SOUTH OF CONGRESS AVE	150,000	(117,146)	267,146	
4151581	WEST PALM BEACH SECTION 5309 TROLLEY BUSES	205,185	-	205,185	
4346091	BOCA RATON AIRPORT RUNWAY 5-23 GUARD LIGHTS	150,000	-	150,000	
4314391	25TH STREET CSX R/R CROSSING #628116P FL&G, PED GATES	-	(141,571)	141,571	
4306082	FOREST HILL/SR-882 AT 16TH PLACE SOUTH	84,730	(21,451)	106,181	
4388811	W PALMETTO ROAD SFRTA CROSSING NO. 628165L	136,789	35,499	101,290	
4297381	SR-805/DIXIE HWY @ 12TH AVENUE SOUTH SAFETY PROJECT	-	(98,731)	98,731	
4388821	YAMATO ROAD/SR-794 SFRTA CROSSING NO. 628163X	92,000	-	92,000	
4388861	SR-704/OKEECHOBEE BLVD. SFRTA CROSSING NO. 628126V	92,000	24,376	67,624	
4124202	SR-9/I-95 FROM S. OF GLADES RD TO N. OF YAMATO	-	(55,014)	55,014	
4388831	SR-882/FOREST HILL BLVD. SFRTA CROSSING NO. 628139W	92,000	37,309	54,691	
4388911	LARRIMORE ROAD SCFE CROSSING NO. 272284G	50,000	-	50,000	
4388851	BELVEDERE ROAD SFRTA CROSSING NO. 628135U	113,000	65,085	47,915	
4377401	MILITARY TRL/SR-809 AT ADULT EDUCATION CENTER, N OF OKEECHOBEE BLVD/SR-704	41,484	-	41,484	
4361131	LAKE WORTH RD/SR-802 FROM SHERWOOD FOREST BLVD. TO SR-809 MILITARY TR	41,290	-	41,290	
4316521	15TH STREET FROM N AUSTRALIAN AVENUE TO DIXIE HWY	-	(32,957)	32,957	
4340071	SR-809/MILITARY TRL FROM SHILOH DR TO SR-710/BEE LINE HWY	-	(28,702)	28,702	
4368931	CONGRESS AVENUE FROM N. OF 45TH STREET TO BLUE HERON BOULEVARD	510,000	483,867	26,133	
4291981	CR-812/LANTANA ROAD FROM SUNSET RD. TO SIGNAL E.OF SR-9/I-95	-	(25,800)	25,800	
4275161	I-95/SR-9 FROM THE L30 CANAL TO N. OF GATEWAY BLVD	20,000	-	20,000	
4276521	WEST CLEMATIS ST. FROM SOUTH TAMARIND AVE TO SAPODILLA AVE	-	(17,353)	17,353	
4292461	SR-80/PALM BEACH RD FR SR-15/MAIN STREET TO CR-880	-	(17,227)	17,227	

**Palm Beach Transportation Planning Agency (TPA)**  
**Fiscal Year 17 Federal Obligations Summary - Project Totals**  
**Compares TPA Transportation Improvement Program (TIP) Requests with Actual Obligations**  
**Detailed List**

FM No.	Description	FY 17 TIP Request	FY 17 Obligations	Funding Difference	Notes for large funding differences (greater than \$1,000,000)
4330701	23RD STREET FROM TAMARIND AVENUE TO SPRUCE AVENUE	-	(16,394)	16,394	
4351021	SR-9/I-95 ON RAMP AT SR-706/INDIANTOWN ROAD	-	(15,069)	15,069	
2297443	SR-5/US-1 FROM S OF 13TH STREET TO SILVER BEACH ROAD	-	(10,332)	10,332	
4388921	US-98/SR-441/SR-700/SR-15 SCFE CROSSING NO. 272277W	10,000	-	10,000	
4252592	RIVERBEND PARK TO CYPRESS CREEK NATURAL AREA	-	(7,601)	7,601	
4383061	BINKS POINT FROM FLYING COW RD TO APPROX 1,100 FT W OF BINKS FOREST RD	7,000	-	7,000	
4301981	SR-807/CONGRESS AVE @ 10TH AVENUE N	-	(5,985)	5,985	
4388871	SR-715/SW 16TH STREET SCFE CROSSING NO. 272312H	32,000	26,611	5,389	
4351591	SE AVENUE G FROM SOUTH MAIN STREET TO EAST OF SE 9TH ROAD	528,749	523,531	5,218	
4276542	C-18 CANAL FR. W. END OF LOXAHATCHEE TO RIVERBEND PARK	-	(3,558)	3,558	
4287221	SR-715/SW-NW 16TH STREET FROM SR-717/W. CANAL STREET TO SR-15	-	(3,510)	3,510	
4259591	JOG ROAD @ SR-80/SOUTHERN BLVD. BRIDGE WIDENING OVER C-51	-	(3,445)	3,445	
4328831	PALM BEACH COUNTY ADAPTIVE TRAFFIC CONTROL SYSTEM - NORTHLAKE	-	(2,639)	2,639	
4350841	5TH AVENUE FROM SOUTH "A" STREET TO "F" STREET	765,844	763,242	2,602	
4236032	PALM BEACH UPWP FY 2014/2015 & 2015/2016	-	(2,201)	2,201	
4351221	SR-882/FOREST HILL BLVD. AT KIRK ROAD	-	(1,674)	1,674	
4320501	10TH AVENUE NORTH FEC R/R XING #272458B TITLE II SAFETY PROGRAM	-	(1,570)	1,570	
4316501	NE 2ND AVE FROM NE 4TH STREET TO GEORGE BUSH BLVD.	-	(1,155)	1,155	
2296642	SR-7 FROM SR-704/OKEECHOBEE BLVD TO NORTHLAKE BLVD	-	(542)	542	
4333361	LANTANA RD, LANTANA FEC XING #272470-H R/R CROSSING SIGNAL UPGRADE	-	(501)	501	
4278211	TEQUESTA DRIVE FEC XING 272373Y	-	(91)	91	
4321611	SR-706/INDIANTOWN RD FEC XING 272377-B RR MP 283 + 3,159'	-	(8)	8	
4382891	SEACREST BLVD FROM NE 22 ST TO GULFSTREAM BLVD	5,000	5,000	-	
4382901	VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS	5,000	5,000	-	
4383851	WEST PALM BEACH - VARIOUS LOCATIONS	5,000	5,000	-	
4388931	AUSTRALIAN AVENUE FEC CROSSING NO. 272394S	432,120	432,120	-	
4204121	SR-5/US-1 FROM S. OF HARBORSIDE DR TO BOND WAY IN DELRAY BCH	-	2,037	(2,037)	
4296651	TAMARIND AVENUE FROM PALM BEACH LAKES BL TO 25 STREET	-	2,677	(2,677)	
4316481	PATCH REEF TRAIL FR. VERDE TRAIL SOUTH TO S. OF TOWN CENTER RD.	-	3,534	(3,534)	
4331971	SPARROW DRIVE FROM SWEET BAY LANE TO ROYAL PALM BEACH BLVD	-	5,000	(5,000)	
4132572	I-95/SR-9 @ HYPOLUXO ROAD (INTERIM INTERCHANGE)	-	6,458	(6,458)	
4388881	NW AVENUE L SCFE CROSSING NO. 272305X	27,000	33,944	(6,944)	
4327851	I-95/SR-9 FROM SOUTH OF LINTON BLVD TO N. OF NORTHLAKE BLVD.	-	7,458	(7,458)	
4388891	SR-812/HOOKER HIGHWAY SCFE CROSSING NO. 272299W	11,750	19,383	(7,633)	
4350961	SR-710/BEELINE HIGHWAY AT NORTHLAKE BLVD.	-	8,721	(8,721)	
4306081	SR-882/FOREST HILL FROM E. OF OLIVE TREE ROAD TO EAST OF JOG ROAD	-	9,376	(9,376)	
4383891	SWINTON AVENUE FROM S 10TH STREET TO NE 4TH STREET	-	10,000	(10,000)	
4331691	CANAL POINT PEDESTRIAN BRIDGE OVER THE L-10 CANAL	-	12,500	(12,500)	
4347221	SR-9/I-95 @ SR-806/ATLANTIC AVENUE INTERCHANGE	-	14,506	(14,506)	
2319322	SR-9/I-95 WOOLBRIGHT BLVD (INTERIM INTERCHANGE)	-	22,586	(22,586)	
4388901	US-89/SR-441/SR-15/7TH STREET SCFE CROSSING NO. 272286V	39,000	65,431	(26,431)	
4408281	INNOVATION DRIVE CROSSING# 628092D	-	30,032	(30,032)	
4292462	SR-80/PALM BEACH RD FR R/R TRACKS TO CR-880	-	32,453	(32,453)	
4365191	SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST	-	47,226	(47,226)	
4353431	QUIET/SAFETY IMPVMTS FEC CROSSINGS-COUNTYWIDE	-	57,519	(57,519)	
4408301	SR-782/LINTON BLVD CROSSING# 628160C	-	60,000	(60,000)	
4400791	BLUE HERON/SR-708FROM MILITARY TRAIL TO CONGRESS AVENUE	-	62,044	(62,044)	
4333011	SIS NHS CONNECTOR 4 DMS SIGNS @ 45TH ST. & W. BLUE HERON BLVD.	-	102,359	(102,359)	
4408311	SR-806/W. ATLANTIC AVE CROSSING# 628155F	-	108,000	(108,000)	
4276531	CR-A1A FROM JUPITER BEACH ROAD TO SR 5 / US 1	-	113,077	(113,077)	
4351461	TAMARIND AVENUE FROM BANYAN BLVD. TO PALM BEACH LAKES BLVD	782,030	896,444	(114,414)	
4400801	MILITARY TRAIL/SR-809 FROM SHILOH DRIVE TO BURNS ROAD	-	118,660	(118,660)	
4351011	LYONS ROAD FROM NORTE LAGO TO PINE SPRINGS DRIVE	3,960,007	4,095,735	(135,728)	
4408331	NW AVENUE D CROSSING# 272311B	-	179,588	(179,588)	Flexed to 5339
4408321	6TH AVENUE S @ SR-9 CROSSING# 628146G	-	180,000	(180,000)	
4334741	FERN STREET FROM TAMARIND AVENUE TO FLAGLER DRIVE	-	180,844	(180,844)	
4400781	MILITARY TRAIL/SR-809 FROM SOUTHERN BLVD. TO CUMBERLAND DRIVE	-	185,000	(185,000)	
4351581	SOUTHERN BLVD/SR-80 AT SANSBURY WAY/LYONS RD.	40,000	235,743	(195,743)	
4331091	I-95/SR-9 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD.	-	200,000	(200,000)	



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4368991	HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH	-	286,769	(286,769)	
4368971	FIBER OPTIC COMMUNICATION CABLE, VARIOUS LOCATIONS	-	310,000	(310,000)	
4363021	SR-80/SOUTHERN BLVD. FROM PIKE ROAD TO E. OF NB TURNPIKE RAMPS	-	320,130	(320,130)	
4351601	PALMETTO PARK ROAD FROM SR-7 TO NW 2ND AVENUE	20,000	341,362	(321,362)	
4363071	SOUTHERN BLVD/SR-80 AT FOREST HILL BLVD	50,000	387,887	(337,887)	
4328832	ADAPTIVE TRAFFIC CONTROL SYSTEM - SR-786/PGA BLVD.	1,763,435	2,111,922	(348,487)	
4382911	BELLE GLADE CITYWIDE - VARIOUS LOCATIONS	-	405,632	(405,632)	
2331662	GLADES ROAD/SR-808 FROM SR-7 TO US-1/SR-5	-	427,059	(427,059)	
4127331	SR-9/I-95 @ 10TH AVE NORTH IN LAKE WORTH	-	470,000	(470,000)	
4350801	NE 2 AVENUE FROM GEORGE BUSH BLVD TO NE 13 STREET	275,850	775,239	(499,389)	
4351441	SR-708/BLUE HERON FR. 200FT W. OF AVENUE "S" TO 200FT E. OF AVENUE "S"	-	529,038	(529,038)	Obligations based on federally eligible/ reimbursable cost.
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