

### FY 2020 Annual Listing of Obligated Projects

Both 23 USC §134 and §339.175, Florida Statutes, mandate that Metropolitan Planning Organizations (MPO) publish the annual listing of projects for which federal funds have been obligated in the preceding year. 23 CFR §450.334 further stipulates that the listing shall identify for each project the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.

The Palm Beach TPA created the attached summary listing of projects where total Federal funding requested in the TIP differed from the Federal funding that was obligated by at least \$500,000.

In general, federal funds are obligated to transportation projects through the Federal Highway Administration (FHWA and Federal Transit Administration (FTA). According to FHWA definition, an obligation is a legal commitment: the Federal government's promise to pay a State for the Federal share of a project's eligible cost. For a project funded by FHWA funds, this commitment occurs when FHWA approves the project and executes the project agreement. For a project funded by FTA funds, this commitment occurs at the time the FTA grant is awarded. Alternatively, funding can also be "de-obligated". A de-obligation means money previously obligated is removed from the project to reflect changes to the project cost, delay, or cancellation.

Below is a FHWA table and an FTA table showing the amount of funds programmed in the TPA's Transportation Improvement Program (TIP) for Fiscal Year 2020, the amount obligated for Fiscal Year 2020, the difference, and the amount de-obligated.

FHWA FY 2020 Programmed, Obligated, and De-Obligated Amounts

Transportation Improvement Program Section	Programmed in TIP	Obligated	Difference	De-Obligated
SIS Capacity	4,882,148	35,409,568	(30,527,420)	(570,948)
Major TPA Projects	7,428,707	11,675,251	(4,246,544)	(27,653)
Local Initiatives Program	21,290,078	19,884,853	1,405,225	(3,091,716)
Transportation Alternatives Program	2,091,056	3,681,226	(1,590,170)	(291,872)
Other FDOT & Local Projects	19,041,508	12,138,797	6,902,711	(235,342)
Major Maintenance	5,395,502	3,275,829	2,119,673	(52,753)
O&M - Roadways	14,124,077	7,501,326	6,622,751	(257,103)
Airports	9,300,000		9,300,000	(545)
Railroads	30,000	348,389	(318,389)	(6,279)
Planning	3,783,713	2,800,826	982,887	-
Total	87,366,789	96,716,065	(9,349,276)	(4,534,211)

### FTA FY 2020 Programmed, Obligated, and De-Obligated Amounts

Transportation Improvement Program Section	Programmed in TIP	Obligated	Difference	De-Obligated
Palm Tran Section FTA 5307, 5311, & 5339	40,342,050	-	40,342,050	-
Coronavirus Aid, Relief, and Economic Security (CARES) Act*	51,841,001	51,841,001	-	-
Total	92.183.051	51.841.001	40.342.050	_

<sup>\*</sup>Emergency funds not required to be amended into the TIP.

# Palm Beach Transportation Planning Agency (TPA) Fiscal Year 20 Federal Obligations Summary - Project Totals

# Compares TPA Transportation Improvement Program (TIP) Requests with Actual Obligations SUMMARY - >\$500,000 Difference

FM No.	Location	Description	Phase	FY 20 TIP Request	FY 20 Obligations	Funding Difference
4331095	I-95 FROM SOUTH OF GLADES RD TO SOUTH OF LINTON BLVD	Construct managed toll lanes, includes conversion of existing HOV lane to managed lane and add second managed lane.	CST	-	16,908,123	16,908,123
4124204	I-95 AT GLADES ROAD/SR-808	Construct separated auxiliary lanes from westbound Glades Road to I-95 over Airport Rd, provide improved bike lanes.	CST	-	10,287,398	10,287,398
4193452	SOUTHERN BLVD/SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD.	Widen from 4 lanes to 6 lanes.	CST	1,387	8,837,127	8,835,740
4363071	SOUTHERN BLVD/SR-80 AT FOREST HILL BLVD	Add 3rd WB left turn, convert NB to 3 through lanes & continuous right turn lane	CST	55,513	4,523,646	4,468,133
4275161	I-95 FROM S. OF L30 CANAL TO N. OF GATEWAY BLVD	Resurfacing	CST	22,332	4,319,324	4,296,992
4331094	I-95 FROM BROW/PALM BCH CO LINE TO SOUTH OF GLADES RD.	Construct managed toll lanes. Includes conversion of existing HOV lane to managed lane and add second managed lane.	CST	-	2,420,253	2,420,253
4358031	I-95 AT NORTHLAKE BLVD	Add turn lanes, increase ramp length, and access management improvements.	PE	-	1,607,085	1,607,085
4378351	US-1/SR-5 NORTH OF HYPOLUXO ROAD TO WATERWAY DRIVE	Resurfacing	CST	-	1,583,728	1,583,728
4132571	I-95 AT HYPOLUXO ROAD	Reconstruct interchange (add lanes) to increase capacity.	PE	-	1,308,685	1,308,685
4378371	SR710/BEELINE HWY FR S OF PRATT WHITNEY RD TO S OF PARK OF COMMERCE BL	Resurfacing	CST	-	1,054,944	1,054,944
4306082	FOREST HILL/SR-882 AT 16TH PLACE SOUTH	Install a new traffic signal; modify the median opening on the E leg and extend the WB left turn lane.	CST	22,500	801,886	779,386
4331691	CANAL POINT PEDESTRIAN BRIDGE OVER THE L-10 CANAL	Pedestrian/Wildlife Overpass	CST	-	676,169	676,169
4384021	NE 5TH AVENUE FROM BOCA RATON ROAD TO NE 20TH STREET	Construct 6-ft sidewalk on west side.	CST	-	667,859	667,859

# Palm Beach Transportation Planning Agency (TPA) Fiscal Year 20 Federal Obligations Summary - Project Totals

# Compares TPA Transportation Improvement Program (TIP) Requests with Actual Obligations SUMMARY - >\$500,000 Difference

FM No.	Location	Description	Phase	FY 20 TIP Request	FY 20 Obligations	Funding Difference
4400451	CITYWIDE PEDESTRIAN FACILITIES FOR INDIAN TRAIL IMPROVEMENT DISTRICT	Install speed tables, midblock islands, and raised medians. Roadways include: Hall Blvd, 140th Ave, and Temple Blvd.	CST	-	667,814	667,814
4400441	BIG BLUE TRACE FROM SOUTH SHORE BLVD TO WELLINGTON TRACE	Add designated bike lanes, bike lane relocation at intersection, and enhanced crosswalk striping.	CST	-	601,192	601,192
4275162	I-95 FROM GATEWAY BOULEVARD TO LANTANA ROAD	Resurfacing	PE	-	583,759	583,759
4353841	I-95 AT LINTON BOULEVARD INTERCHANGE	Add lanes at I-95 Interchange to increase capacity. Also includes widening Linton Blvd.	DSB	522,461	-	(522,461)
4368971	FIBER OPTIC COMMUNICATION CABLE, VARIOUS LOCATIONS	Install fiber optic communication cable to connect additional traffic signals to ITS network. Locations include: Seminole Pratt Whitney Rd from SR-80 to Orange Blvd; Lyons Road from Boynton Beach Blvd to Lantana Road; Lawrence Road from Boynton Beach Blvd to Hypoluxo Road; Military Trail from Butts Road to Champion Blvd.	CST	2,677,088	1,894,141	(782,947)
4428911	US-1/SR 5 OVER EARMAN RIVER BRIDGE	Replacement of existing bridge, including sidewalks.	PE	1,011,692	211,304	(800,388)
4124892	SR-A1A FLAGLER MEMORIAL BRIDGE BRIDGE#930157	Bridge Replacement & related roadway improvements.	ROW	900,000	-	(900,000)
4417761	I-95 FROM S. OF 10TH AVE N. TO SR-882/FOREST HILL BOULEVARD	Replace the existing luminaries w/ LED luminaries within study limits (FDOT poles); overbuild paved should that slope towards the travel lanes within the vicinity of the horizontal curves to reduce the potential for water ponding on the shoulders.	PE	1,000,000	3,000	(997,000)
4331094	I-95 FROM BROW/PALM BCH CO LINE TO SOUTH OF GLADES RD.	Construct managed toll lanes. Includes conversion of existing HOV lane to managed lane and add second managed lane.	INC	1,050,000	-	(1,050,000)

# Palm Beach Transportation Planning Agency (TPA) Fiscal Year 20 Federal Obligations Summary - Project Totals

# Compares TPA Transportation Improvement Program (TIP) Requests with Actual Obligations SUMMARY - >\$500,000 Difference

FM No.	Location	Description	Phase	FY 20 TIP Request	FY 20 Obligations	Funding Difference
4383871	VIDEO CAMERA DETECTION - MULTIPLE LOCATIONS	Replace inductive loops with video camera detection on 16 mast arm traffic signals.	CST	1,216,001	72,369	(1,143,632)
4420941	BOUTWELL RD FROM LAKE WORTH RD/SR-802 TO 10TH AVE N	Add turn lanes and other operational improvements.	CST	3,095,000	1,694,155	(1,400,845)
4368942	EL CLAIR RANCH ROAD OVER LWDD L-30 CANAL	Bridge Replacement.	CST	2,809,378	96,291	(2,713,087)
2296584	ATLANTIC AVE/SR-806 FROM SR-7/US-441 TO WEST OF LYONS ROAD	Widen from 2 to 4 lanes	ROW	2,836,261	-	(2,836,261)
4368944	SEMINOLE DRIVE OVER L-16 CANAL	Bridge replacement over L-16 Canal, south of Lantana Rd.	CST	2,666,655	(292,646)	(2,959,301)
4342733	I-95 FROM S OF SR-706 INTERCHANGE TO PALM BEACH/MARTIN CO LINE	Safety project on I-95 from south of Indiantown Rd to Palm Beach/Martin County Line.	CST	7,863,519	1,089,990	(6,773,529)
4401051	NORTH PALM BEACH COUNTY GENERAL AVIATION RUNWAY EXPANSION	Expansion of the crosswind runway, Runway 14-32, to accommodate Class II aircrafts.	CAP	9,000,000	-	(9,000,000)
4275162	I-95 FROM GATEWAY BOULEVARD TO LANTANA ROAD	Resurfacing	CST	12,061,363	-	(12,061,363)

### Palm Beach Transportation Planning Agency (TPA) Fiscal Year 20 Federal Obligations Summary

### FY 2020 Obligated Transit Funds

FM No.	Location	Description	FY 20 TIP Request	FY 20 Obligations	Funding Difference
4384001	Delray Beach Trolleys	Replace four (4) vehicles for the existing Delray Beach Trolley service from Tri-Rail Station to Atlantic Ave/A1A.	860,000	860,000	-
4297671	Tri-Rail Northern Layover Facility	Construct SFRTA layover maintenance facility north of the Mangonia Park Tri-Rail Station.	500,000	500,000	-
N/A	Palm Tran CARES Act Funding	*Coronavirus Aid, Relief, and Economic Security (CARES) Act	51,841,001	51,841,001	-
PT-FAC; PT-PL; PT- MISC; PT-FR-OPS; PT- FRB; PT-SECUR	Palm Tran FTA Section 5307	Includes planning and implementation of planning projects; capital investments in bus and bus-related activites such as replacements and maintenance; and facility maintenance.	34,629,929	-	34,629,929
PT-FAC; PT-FRB; PT- SOCO	Palm Tran FTA Section 5339	Capital, replacement, rehab, and purcahse of buses, vans, and related requipment.	5,387,965	-	5,387,965
PT-FR-OPS	Palm Tran FTA Section 5311	Capital, planning, and operating assistance in rural areas.	324,156	-	324,156
4383961	West Palm Beach Transit Shelters	Construct shelters in seven (7) locations along existing trolley lines.	571,000	-	571,000

### FY 2020 Palm Beach TPA Obligated Federal Planning Funds

FM No.	Location	Description	FY 20 TIP Request	FY 20 Obligations	Funding Difference
4393253 4393252	Palm Beach UPWP FY 2019 & FY 2020	Unified Planning Work Program	3,783,713	2,800,826	982,887

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TOTAL 231932 1

TOTAL 231932 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2020 TIME RUN: 09.29.25

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======== HIGHWAYS

\_\_\_\_\_\_ ITEM NUMBER: 229664 3 PROJECT DESCRIPTION: SR-7 FROM 60TH STREET TO NORTH LAKE BLVD. \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: NEW ROAD CONSTRUCTION ROADWAY ID:93270001 PROJECT LENGTH: 4.103MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4 FUND CODE 2020 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 36,104 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA -545 TOTAL 229664 3 35,559 TOTAL 229664 3 35,559 ITEM NUMBER: 229664 4 PROJECT DESCRIPTION:SR-7 FROM SR-704/OKEECHOBEE BLVD TO 60TH STREET \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:93270001 PROJECT LENGTH: 4.428MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2 FUND CODE 2020 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 16,509 TOTAL 229664 4 16,509 TOTAL 229664 4 16,509 ITEM NUMBER: 229896 1 PROJECT DESCRIPTION:SR-710/BEELINE HWY FROM WEST OF AUSTRALIAN AVE TO OLD DIXIE HWY \*SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:93310000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 .819MI FUND 2020 CODE PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT -24,916 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 905 NHPP PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 473,127 TOTAL 229896 1 449,116 TOTAL 229896 1 449,116 ITEM NUMBER: 231932 1 PROJECT DESCRIPTION:SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE \*SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: INTERCHANGE - ADD LANES ROADWAY ID:93000147 PROJECT LENGTH: 3.278MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND 2020 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 271,009 PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 10,402

281,411

281,411

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM PALM BEACH TPA ANNUAL OBLIGATIONS REPORT

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HIGHWAYS \_\_\_\_\_\_

ITEM NUMBER: 231932 2 PROJECT DESCRIPTION:SR-9/I-95 WOOLBRIGHT BLVD (INTERIM INTERCHANGE) DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93220028 PROJECT LENGTH: 1.184MI

> FUND CODE 2020

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

10,040 SA SU -54,608 TOTAL 231932 2 -44,568 TOTAL 231932 2 -44,568

ITEM NUMBER: 233166 2 PROJECT DESCRIPTION: SR-808/GLADES ROAD FROM SR-7 TO SR-5/US-1 DISTRICT: 04 COUNTY: PALM BEACH

ROADWAY ID:93004000 PROJECT LENGTH: 7.615MI

> FUND CODE 2020

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

-7,364 TOTAL 233166 2 -7,364 TOTAL 233166 2 -7,364

ITEM NUMBER:412420 4 PROJECT DESCRIPTION: SR-9/I-95 @ SR-808/GLADES ROAD

DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93004000 PROJECT LENGTH: 1.466MI

FUND 2020 CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -24,801

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP 10,287,398 TOTAL 412420 4 10,262,597 TOTAL 412420 4 10,262,597

ITEM NUMBER: 412733 1 PROJECT DESCRIPTION: SR-9/I-95 @ 10TH AVE NORTH DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93220000 PROJECT LENGTH: .010MI

FUND CODE 2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

8,969 SA TOTAL 412733 1 8,969 TOTAL 412733 1 8,969 DATE RUN: 10/01/2020 TIME RUN: 09.29.25 MBROBLTP

TYPE OF WORK: INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\* TYPE OF WORK: INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

\*STS\* TYPE OF WORK: INTERCHANGE - ADD LANES LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

\*SIS\* TYPE OF WORK: INTERCHANGE - ADD LANES LANES EXIST/IMPROVED/ADDED:10/ 6/ 2

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ANNUAL OBLIGATIONS REPORT

HIGHWAYS

ITEM NUMBER: 413257 1	PROJECT DESCRIPTION: SR-9/I-95 @ HYPOLUXO ROAL	D
DISTRICT: 04	COUNTY: PALM BEAG	CH

ROADWAY ID:93220000 PROJECT LENGTH: .010MI

FUND CODE 2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

GFSA 1,308,685
TOTAL 413257 1 1,308,685
TOTAL 413257 1 1,308,685

ITEM NUMBER: 413257 2 PROJECT DESCRIPTION: I-95/SR-9 @ HYPOLUXO ROAD (INTERIM INTERCHANGE)

DISTRICT: 04 COUNTY: PALM BEACH

ROADWAY ID:93220000 PROJECT LENGTH: 1.273MI

FUND CODE 2020

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA 100,059
TOTAL 413257 2 100,059
TOTAL 413257 2 100,059

ITEM NUMBER: 413265 1 PROJECT DESCRIPTION: SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARD

DISTRICT: 04 COUNTY: PALM BEACH

ROADWAY ID:93220000 PROJECT LENGTH: 2.861MI

FUND CODE 2020

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP 88,990
TOTAL 413265 1 88,990

TOTAL 413265 1 88,990

ITEM NUMBER: 419013 1 PROJECT DESCRIPTION: SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098

DISTRICT: 04 COUNTY: PALM BEACH

ROADWAY ID:93120000 PROJECT LENGTH: .757MI

FUND CODE 2020

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL 419013 1

NHBR 47,260

SA 17,200 TOTAL 419013 1 219,610 \*SIS\*

TYPE OF WORK:INTERCHANGE - ADD LANES LANES EXIST/IMPROVED/ADDED:10/ 0/ 1

\*SIS\*

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TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

\*SIS\*

TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

\*NON-SIS\*

TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

219,610

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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ITEM NUMBER:419345 2 DISTRICT:04 ROADWAY ID:93120000	PROJECT DESCRIPTION:SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST H: COUNTY:PALM BEACH PROJECT LENGTH: 7.215MI	HILL/CRESTWOOD BLVD. *SIS* TYPE OF WORK:ADD LANES & REHABILITATE PVM LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1
FUND		
CODE	2020	
PHASE: PRELIMINARY ENGINEER SA	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	-3,512
PHASE: RIGHT OF WAY / RESPO	ONSIBLE AGENCY: MANAGED BY FDOT	
SU		33,107
PHASE: CONSTRUCTION / RESPO	ONSIBLE AGENCY: MANAGED BY FDOT	
CM		-2,156 36,613
NHPP SA		26,613 62,297
SU		50,373
TOTAL 419345 2 TOTAL 419345 2		66,722 66,722
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ITEM NUMBER: 427516 1	PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF L30 CANAL TO N. OF GATEWAY B	BLVD *SIS*
DISTRICT: 04	COUNTY: PALM BEACH	TYPE OF WORK: RESURFACING
ROADWAY ID:93220000	PROJECT LENGTH: 7.644MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2020	
DUACE: DDELTMINADY ENGINEED	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
IM		13,489
DHASE: CONSTRUCTION / RESDO	ONSIBLE AGENCY: MANAGED BY FDOT	
HSP		27,712
NHPP		91,612
TOTAL 427516 1 TOTAL 427516 1	·	05,835 05,835
	<u> </u>	<u></u> -
ITEM NUMBER:427516 2	PROJECT DESCRIPTION:SR-9/I-95 FROM GATEWAY BOULEVARD TO LANTANA ROAD	*SIS*
DISTRICT:04	COUNTY: PALM BEACH	TYPE OF WORK: RESURFACING
ROADWAY ID:93220000	PROJECT LENGTH: 2.354MI	LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0
FUND CODE	2020	
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DHASE: DRELIMINARY ENGINEER	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP		83,759
TOTAL 427516 2		83,759
TOTAL 427516 2	58.	83,759 ———
ITEM NUMBER: 427938 1	PROJECT DESCRIPTION:SR-7/US-441 FROM BROWARD/PB CO/LINE TO SOUTH OF SR-	R-808/GLADES ROAD *NON-SIS*
DISTRICT:04	COUNTY: PALM BEACH	TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:93210000	PROJECT LENGTH: 2.600MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND		
CODE	2020	
DUAGE: CONCEDUCATION / DECE	ONGTRIE AGENGY, MANAGER BY EDOE	
PHASE: CONSTRUCTION / RESPO	ONSIBLE AGENCY: MANAGED BY FDOT	-7,027
SU	-83	83,316
TOTAL 427938 1 TOTAL 427938 1		90,343 90,343
101AL 42/330 I	-91	

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HIGHWAYS

PROJECT DESCRIPTION:SR-5/US-1 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD ITEM NUMBER: 428400 2 \*NON-SIS\* COUNTY: PALM BEACH DISTRICT:04 TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:93040000 PROJECT LENGTH: 1.037MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2020 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 132,252 132,252 TOTAL 428400 2 132,252 TOTAL 428400 2 ITEM NUMBER: 428718 1 PROJECT DESCRIPTION: SR-5/US-1 FROM S OF BEACH ROAD TO JUST N OF COUNTYLINE ROAD \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING ROADWAY ID:93040000 PROJECT LENGTH: 1.400MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2020 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 478,219 TALII TOTAL 428718 1 478,219 TOTAL 428718 1 478,219 ITEM NUMBER: 428719 1 PROJECT DESCRIPTION: SR-809/MILITARY TRL FROM LAKE WORTH RD TO S OF SR-80/SOUTHERN BL \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING ROADWAY ID:93070000 PROJECT LENGTH: 3.931MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 FUND CODE 2020 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -2,007 TOTAL 428719 1 -2,007 TOTAL 428719 1 -2,007 ITEM NUMBER: 428722 1 PROJECT DESCRIPTION:SR-715/SW-NW 16TH STREET FROM SR-717/W. CANAL STREET TO SR-15 \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING ROADWAY ID:93290000 PROJECT LENGTH: 9.980MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND 2020 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -50,746 ST TOTAL 428722 1 -50,746 TOTAL 428722 1 -50,746

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## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS

ITEM NUMBER: 429785 1 PROJECT DESCRIPTION:SR-9/I-95 @ DONALD ROSS ROAD VARIOUS LOCATIONS DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: INTERCHANGE IMPROVEMENT ROADWAY ID:93220000 PROJECT LENGTH: 1.104MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2020 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -14,621 SA -14,621 TOTAL 429785 1 TOTAL 429785 1 -14,621 ITEM NUMBER: 430608 1 PROJECT DESCRIPTION: SR-882/FOREST HILL FROM E. OF OLIVE TREE ROAD TO EAST OF JOG ROAD \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING ROADWAY ID:93016000 PROJECT LENGTH: .440MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 FUND CODE 2020 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -19,009 SA -19,009 TOTAL 430608 1 TOTAL 430608 1 -19,009 ITEM NUMBER: 430608 2 PROJECT DESCRIPTION: SR-882/FOREST HILL BOULEVARD AT 16TH PLACE SOUTH \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: TRAFFIC SIGNALS ROADWAY ID:93016000 PROJECT LENGTH: .164MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2020 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -4,990 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 801,886 TOTAL 430608 2 796,896 TOTAL 430608 2 796,896 ITEM NUMBER: 432344 1 PROJECT DESCRIPTION: SR-804/BOYNTON BEACH BLVD FROM WEST OF JOG ROAD TO CONGRESS AVENUE \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING ROADWAY ID:93200000 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 PROJECT LENGTH: 3.711MI FUND CODE 2020 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -5,595 SA TOTAL 432344 1 -5,595 TOTAL 432344 1 -5,595

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS \_\_\_\_\_\_

ITEM NUMBER:432883 2 PROJECT DESCRIPTION: ADAPTIVE TRAFFIC CONTROL SYSTEM - SR-786/PGA BLVD. DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93001000

PROJECT LENGTH: 4.756MI

FUND CODE 2020

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU -1,808 -1,808 TOTAL 432883 2 TOTAL 432883 2 -1,808

ITEM NUMBER: 432883 3 PROJECT DESCRIPTION: SR-706/INDIANTOWN ROAD FROM ISLAND WAY TO SR-5/US-1

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93190000 PROJECT LENGTH: 3.684MI

> FUND CODE 2020

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP 401,278 SA 7,174

SU 16,378 TOTAL 432883 3 424,830 424,830

TOTAL 432883 3

ITEM NUMBER: 433070 1 PROJECT DESCRIPTION: 23RD STREET FROM TAMARIND AVENUE TO SPRUCE AVENUE

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93900006 PROJECT LENGTH: .427MI

> FUND CODE 2020

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA -1,860

TOTAL 433070 1 -1,860 TOTAL 433070 1 -1,860

ITEM NUMBER: 433109 4 PROJECT DESCRIPTION:SR-9/I-95 FROM BROW/PALM BCH CO LINE TO SOUTH OF GLADES RD.

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93220000 PROJECT LENGTH: 2.719MI

FUND CODE 2020

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

2,420,253 TOTAL 433109 4 2,420,253 TOTAL 433109 4 2,420,253 TIME RUN: 09.29.25 MBROBLTP

DATE RUN: 10/01/2020

TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

\*NON-SIS\*

TYPE OF WORK: ATMS - ARTERIAL TRAFFIC MGMT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

\*NON-SIS\*

TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*SIS\*

TYPE OF WORK: ADD SPECIAL USE LANE LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

## PAGE 8 PALM BEACH TPA

FLORIDA DEPARTMENT OF TRANSPORTATION

DATE RUN: 10/01/2020

TIME RUN: 09.29.25 MBROBLTP

ITEM NUMBER:433109 5 DISTRICT:04 ROADWAY ID:93220000	PROJECT DESCRIPTION:SR-9/I-95 FRO COUL	OM SOUTH OF GLADES RD. TO S NTY:PALM BEACH PROJECT LENGTH: 5.831MI		*SIS* TYPE OF WORK:ADD SPECIAL USE LANE LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1
FUND CODE			2020	
PHASE: CONSTRUCTION / RESPONSE	IBLE AGENCY: MANAGED BY FDOT			
HSP NHPP			3,105,030 13,803,093	
TOTAL 433109 5 TOTAL 433109 5			16,908,123 16,908,123	
101AL 433109 5			10,900,123	
ITEM NUMBER:433109 6 DISTRICT:04 ROADWAY ID:93220000	PROJECT DESCRIPTION:SR-9/I-95 FRC	OM BROWARD/PALM BEACH COUNT NTY:PALM BEACH PROJECT LENGTH: 9.100MI		TON BLVD.  *SIS*  TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY  LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE			2020	
PHASE: PRELIMINARY ENGINEERING NHPP SA	G / RESPONSIBLE AGENCY: MANAGED BY FDOT		209,633 -9,992	
PHASE: CONSTRUCTION / RESPONSE	IBLE AGENCY: MANAGED BY FDOT		1 001 650	
NHPP TOTAL 433109 6			1,001,652 <b>1,201,293</b>	
TOTAL 433109 6			1,201,293	
ITEM NUMBER:433169 1 DISTRICT:04	PROJECT DESCRIPTION: CANAL POINT 1	PEDESTRIAN BRIDGE OVER THE NTY:PALM BEACH	L-10 CANAL	*NON-SIS* TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
ROADWAY ID:		PROJECT LENGTH: .000		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND			2000	
CODE			2020	
PHASE: CONSTRUCTION / RESPONSI TALT	IBLE AGENCY: MANAGED BY FDOT		-309	
	IBLE AGENCY: MANAGED BY PALM BEACH COUNT	гу		
TALU TOTAL 433169 1			676,478 <b>676,169</b>	
TOTAL 433169 1			676,169	
ITEM NUMBER:433197 1 DISTRICT:04 ROADWAY ID:93900008	PROJECT DESCRIPTION: SPARROW DRIVI	E FROM SWEET BAY LANE TO RO NTY:PALM BEACH PROJECT LENGTH: .510MI		*NON-SIS* TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND				
CODE			2020	
PHASE: CONSTRUCTION / RESPONSI	IDIE ACEMOV MANIACED DV EDOT			
TALT	THE AGENCI. MANAGED BI FDOI		-325	
TALU TOTAL 433197 1			-642 <b>-967</b>	
TOTAL 433197 1			-967	

## PAGE 9 PALM BEACH TPA

FLORIDA DEPARTMENT OF TRANSPORTATION

OFFICE OF WORK PROGRAM

ANNUAL OBLIGATIONS REPORT

TIME RUN: 10/01/2020

TIME RUN: 09.29.25

MBROBLTP

\*NON-SIS\*

TYPE OF WORK: RESURFACING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

UPGRADE

HIGHWAYS

TTEM NUMBER: 433332 1	PROJECT DESCRIPTION: PARK AVENUE FEC XING #272387-G R/R CROSSING SIGNAL

DISTRICT: 04 ROADWAY ID: 93000054 TYPE OF WORK: RAIL SAFETY PROJECT PROJECT LENGTH: .040MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE
DHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHP -1,557

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA -4,722
TOTAL 433332 1 -6,279
TOTAL 433332 1 -6,279

ITEM NUMBER: 433474 1 PROJECT DESCRIPTION: FERN STREET FROM TAMARIND AVENUE TO FLAGLER DRIVE \*NON-SIS\*

DISTRICT: 04 COUNTY: PALM BEACH TYPE OF WORK: LIGHTING

ROADWAY ID:93900011 PROJECT LENGTH: .418MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2020

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT -989
TALU -1,728
TOTAL 433474 1 -20,717
TOTAL 433474 1 -20,717

ITEM NUMBER: 434273 2 PROJECT DESCRIPTION: I-95/SR-9 FR C-18 TO PALM BEACH/ MARTIN COUNTYLINE \*SIS\*

DISTRICT:04 COUNTY:PALM BEACH

ROADWAY ID:93220000 PROJECT LENGTH: 2.013MI

FUND CODE 2020

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP 148,767
TOTAL 434273 2 148,767
TOTAL 434273 2 148,767

ITEM NUMBER: 434273 3 PROJECT DESCRIPTION: SR-9/I-95 FROM SR-706/INDIANTOWN RD TO PALM BEACH/MARTIN COUNTY LINE \*SIS\*

DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SAFETY PROJECT ROADWAY ID:93220000 PROJECT LENGTH: 3.681MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE 2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP
41,067

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP 1,089,990

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA -1,114
TOTAL 434273 3 1,129,943
TOTAL 434273 3 1,129,943

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM PALM BEACH TPA ANNUAL OBLIGATIONS REPORT

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HIGHWAYS \_\_\_\_\_\_

ITEM NUMBER: 434722 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-806/ATLANTIC AVENUE INTERCHANGE DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93030000 PROJECT LENGTH: .852MI

FUND CODE 2020

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

100,900 GFSA NHPP 128,130 SA 7,297 TOTAL 434722 1 236,327 TOTAL 434722 1 236,327

ITEM NUMBER: 434723 1 PROJECT DESCRIPTION: SR-9/I-95 @ BLUE HERON BLVD INTERCHANGE DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93012000 PROJECT LENGTH: 1.033MI

> FUND CODE 2020

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

57 TOTAL 434723 1 57 TOTAL 434723 1 57

ITEM NUMBER: 435084 1 PROJECT DESCRIPTION:5TH AVENUE FROM SOUTH "A" STREET TO "F" STREET

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID: PROJECT LENGTH: .000

> FUND CODE 2020

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE WORTH

TALT -21,419 -121,244

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALII

-12,629 TOTAL 435084 1 -155,292 TOTAL 435084 1 -155,292

ITEM NUMBER: 435101 1 PROJECT DESCRIPTION: LYONS ROAD FROM NORTE LAGO TO PINE SPRINGS DRIVE DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93832000 PROJECT LENGTH: .693MI

> FUND CODE 2020

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

-36,379 TOTAL 435101 1 -36,379 TOTAL 435101 1 -36,379 DATE RUN: 10/01/2020 TIME RUN: 09.29.25

MBROBLTP

\*SIS\*

TYPE OF WORK: INTERCHANGE - ADD LANES LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

\*STS\*

TYPE OF WORK: ADD TURN LANE(S)

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

\*NON-SIS\*

TYPE OF WORK: BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

TYPE OF WORK: MISCELLANEOUS CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PAGE 11 F:

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2020

TIME RUN: 09.29.25 MBROBLTP

HIGHWAYS

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ITEM NUMBER:435146 1 DISTRICT:04 ROADWAY ID:93027501	PROJECT DESCRIPTION: TAMARIND AVENUE FROM BANYAN COUNTY: PALM BEACH PROJECT LENG		TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2020	
PHASE: CONSTRUCTION / RESE TALT TOTAL 435146 1 TOTAL 435146 1	ONSIBLE AGENCY: MANAGED BY FDOT	-3 -3 -3	
ITEM NUMBER:435158 1 DISTRICT:04 ROADWAY ID:93120000	PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD AT SANS COUNTY:PALM BEACH PROJECT LENG		*SIS* TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0
FUND CODE		2020	
PHASE: PRELIMINARY ENGINEE SU	CRING / RESPONSIBLE AGENCY: MANAGED BY FDOT	-36,150	
PHASE: CONSTRUCTION / RESE SA SU TOTAL 435158 1 TOTAL 435158 1	ONSIBLE AGENCY: MANAGED BY FDOT	-1,086 99,164 <b>61,928</b> <b>61,928</b>	
ITEM NUMBER:435159 1 DISTRICT:04 ROADWAY ID:93000068	PROJECT DESCRIPTION: SE AVENUE G FROM SOUTH MAIN COUNTY: PALM BEACH PROJECT LENG		*NON-SIS*  TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2020	
PHASE: CONSTRUCTION / RESESA TOTAL 435159 1 TOTAL 435159 1	PONSIBLE AGENCY: MANAGED BY FDOT	-1,895 -1,895 -1,895	
ITEM NUMBER:435160 1 DISTRICT:04 ROADWAY ID:93260000	PROJECT DESCRIPTION: PALMETTO PARK ROAD FROM SR- COUNTY: PALM BEACH PROJECT LENG		*NON-SIS*  TYPE OF WORK:BIKE PATH/TRAIL  LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2020	
PHASE: CONSTRUCTION / RESE HSP SA SU TOTAL 435160 1 TOTAL 435160 1	PONSIBLE AGENCY: MANAGED BY FDOT	-3 -3,340 61,959 <b>58,616</b> <b>58,616</b>	

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TOTAL 435804 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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MBROBLTP

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HIGHWAYS

ITEM NUMBER:435384 1 PROJECT DESCRIPTION:SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE

COUNTY:PALM BEACH

ROADWAY ID:93220000 TYPE OF WORK:INTERCHANGE IMPROVEMENT

LANES EXIST/IMPROVED/ADDED:10/ 5/ 0

FUND CODE 2020

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP SA -450,000
TOTAL 435384 1 -335,206
TOTAL 435384 1 -335,206

ITEM NUMBER: 435803 1 PROJECT DESCRIPTION: SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE
DISTRICT: 04 COUNTY: PALM BEACH
ROADWAY 1D: 93220000 PROJECT LENGTH: 2.806MI LANES EXIST/IMPROVED / ADDED: 6/ 6/ 1

FUND CODE 2020

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP
1,607,085
TOTAL 435803 1
1,607,085

TOTAL 435803 1 1,607,085

ITEM NUMBER: 435804 1 PROJECT DESCRIPTION: SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE

COUNTY: PALM BEACH

ROADWAY ID: 93200000 PROJECT LENGTH: 2.345MI

\*SIS\*

TYPE OF WORK: INTERCHANGE IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE 2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP

TOTAL 435804 1

54,772

ITEM NUMBER:436113 1 PROJECT DESCRIPTION:SR-802/LAKE WORTH RD. FROM SHERWOOD FOREST BLVD. TO SR-809 MILITARY TR \*NON-SIS\*
DISTRICT:04 TYPE OF WORK:LIGHTING

54,772

ROADWAY ID:93180000 PROJECT LENGTH: 1.539MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
CODE
\_\_\_\_
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA 111
TOTAL 436113 1 111
TOTAL 436113 1 111

PALM BEACH TPA

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2020 TIME RUN: 09.29.25 MBROBLTP

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HIGHWAYS

ITEM NUMBER:436302 1 DISTRICT:04 ROADWAY ID:93120000	PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD. FROM COUNTY:PALM BEACE PROJECT LED	<del>I</del>	*SIS* TYPE OF WORK:ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1
FUND CODE		2020	
———			
PHASE: PRELIMINARY ENGINEE	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-6,167	
TOTAL 436302 1 TOTAL 436302 1		-6,167 -6,167	
-			
ITEM NUMBER:436304 1 DISTRICT:04 ROADWAY ID:93000147	PROJECT DESCRIPTION:SR-9/I-95 SOUTHBOUND RAMPS COUNTY:PALM BEACH PROJECT LEN	<del>I</del>	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND			
CODE		2020	
	DENG / DEGRONGED E AGENCY. MANAGED DV EDOT	<del></del>	
PHASE: PRELIMINARY ENGINEE NHPP	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	24,113	
DHASE: CONSTRUCTION / PESS	PONSIBLE AGENCY: MANAGED BY FDOT		
GFSA	ONGIDDE AGENCI. PANAGED DI POOI	10,000	
NHPP SA		489,364 59,576	
TOTAL 436304 1		583,053	
TOTAL 436304 1		583,053	
ITEM NUMBER: 436307 1 DISTRICT: 04 ROADWAY ID: 93120000 FUND	PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD AT FOI COUNTY:PALM BEACH PROJECT LEN	<del>I</del>	*SIS* TYPE OF WORK:ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
CODE		2020	
PHASE: PRELIMINARY ENGINEE NHPP	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	89,177	
PHASE: CONSTRUCTION / RESE	PONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	CONDIDE AGENCI. MANAGED DI FDOI	4,523,646	
	ANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		1,947	
TOTAL 436307 1 TOTAL 436307 1		4,614,770 4,614,770	
		<u></u>	
ITEM NUMBER:436519 1 DISTRICT:04 ROADWAY ID:93510000	PROJECT DESCRIPTION:SR-9/I-95 FROM S OF 45TH S COUNTY:PALM BEACE PROJECT LET	H	*SIS* TYPE OF WORK:INTERCHANGE - ADD LANES LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1
FUND CODE		2020	
	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA <b>TOTAL 436519 1</b>		-464 <b>-464</b>	
TOTAL 436519 1		-464 -464	

PALM BEACH TPA

ROADWAY ID:93541000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS \_\_\_\_\_\_

ITEM NUMBER: 436874 1 PROJECT DESCRIPTION: OKEECHOBEE BLVD. FROM FOLSOM RD. TO SR-7 DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93000104 PROJECT LENGTH: 2.790MI FUND

CODE 2020

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,170

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF ROYAL PALM BEACH TALT

400,524 TOTAL 436874 1 405,694 TOTAL 436874 1 405,694

ITEM NUMBER: 436893 1 PROJECT DESCRIPTION: CONGRESS AVENUE FROM N OF 45TH STREET TO BLUE HERON BOULEVARD \*SIS\* TYPE OF WORK: LIGHTING

PROJECT LENGTH:

.099MI

96,291

DISTRICT:04 COUNTY: PALM BEACH

PROJECT LENGTH: 1.250MI ROADWAY ID:93250500

> FUND CODE 2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU -66,194

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 40,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SII 85,211

TOTAL 436893 1 59,017 59,017 TOTAL 436893 1

PROJECT DESCRIPTION: FOUR(4) BRIDGE REPLACEMENTS THROUGHOUT PALM BEACH COUNTY ITEM NUMBER: 436894 1 DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93541000 PROJECT LENGTH: .048MI

> FUND CODE 2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SII 20,994 TOTAL 436894 1 20,994 TOTAL 436894 1 20,994

ITEM NUMBER: 436894 2 PROJECT DESCRIPTION: EL CLAIRE RANCH ROAD OVER LWDD L-30 CANAL DISTRICT:04 COUNTY: PALM BEACH

> FUND 2020 CODE

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT -75,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SII

21,291 TOTAL 436894 2 TOTAL 436894 2 21,291 DATE RUN: 10/01/2020 TIME RUN: 09.29.25 MBROBLTP

\*NON-SIS\* TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

\*NON-SIS\*

TYPE OF WORK: BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

TYPE OF WORK: BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2020

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\*NON-SIS\*

TYPE OF WORK: BRIDGE REPLACEMENT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

MBROBLTP

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HIGHWAYS \_\_\_\_\_\_

ITEM NUMBER: 436894 4 PROJECT DESCRIPTION: SEMINOLE DRIVE @ L-16 CANAL

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93900032 PROJECT LENGTH: .054MI

FUND CODE 2020 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

GFSU SU

TOTAL 436894 4 -396,146 TOTAL 436894 4 -396,146

ITEM NUMBER: 436896 1 PROJECT DESCRIPTION:LOWSON BOULEVARD/SW 10TH STREET FROM DOVER ROAD TO US-1/SE 5TH AVENUE \*NON-SIS\*

-103,500

100,076

-392,722

TYPE OF WORK: BIKE LANE/SIDEWALK DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93000100 PROJECT LENGTH: 2.365MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 6,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH

4,463,000 GFSU

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU 162,978

TOTAL 436896 1 4,631,978 TOTAL 436896 1 4,631,978

ITEM NUMBER: 436897 1 PROJECT DESCRIPTION: FIBER OPTIC COMMUNICATION CABLE, VARIOUS LOCATIONS \*NON-STS\* TYPE OF WORK: ATMS - ARTERIAL TRAFFIC MGMT

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93591000 PROJECT LENGTH: 17.202MI

FUND CODE 2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

10,570

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSU 793,614

SU 1,100,527 PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU 4,700 TOTAL 436897 1 1,909,411 TOTAL 436897 1 1,909,411 PALM BEACH TPA

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2020

TIME RUN: 09.29.25

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HIGHWAYS

ITEM NUMBER: 436899 1 PROJECT DESCRIPTION: HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:SIDEWALK ROADWAY ID:93900017 PROJECT LENGTH: .721MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND CODE 2020 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 12,531 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 402,970 SU TOTAL 436899 1 415,501 TOTAL 436899 1 415,501 ITEM NUMBER: 436930 1 PROJECT DESCRIPTION: PALM BEACH COUNTY OVERHEAD FLASHING SCHOOL ZONE SIGNS \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: OVERHEAD SIGNING ROADWAY ID:93025501 PROJECT LENGTH: 1.436MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2020 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT 5,973 TOTAL 436930 1 5,973 TOTAL 436930 1 5,973 ITEM NUMBER: 436932 1 PROJECT DESCRIPTION: NORTH SHORE NEIGHBORHOOD MULTIPLE STREET SIDEWALK \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:SIDEWALK ROADWAY ID:93900149 PROJECT LENGTH: 4.352MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND 2020 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 6,000 TOTAL 436932 1 6,000 TOTAL 436932 1 6,000 ITEM NUMBER: 437835 1 PROJECT DESCRIPTION: SR-5/US-1/DIXIE HWY FR N OF HYPOLUXO RD TO 300' S OF WATERWAY DR \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING ROADWAY ID:93010000 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 PROJECT LENGTH: 1.384MI FUND CODE 2020 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -111,642 GFSA 1,695,370 SA TOTAL 437835 1 1,583,728 TOTAL 437835 1 1,583,728

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2020

TIME RUN: 09.29.25

MBROBLTP

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HIGHWAYS

ITEM NUMBER: 437836 1 PROJECT DESCRIPTION:SR-7/US-441 SOUTH OF SR-806/ATLANTIC AVE. TO SR-804/BOYNTON BEACH BLVD \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING ROADWAY ID:93210000 PROJECT LENGTH: 5.090MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2020 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 52,433 SA 21,257 TOTAL 437836 1 73,690 TOTAL 437836 1 73,690 ITEM NUMBER: 437837 1 PROJECT DESCRIPTION:SR710/BEELINE HWY FR S OF PRATT WHITNEY RD TO S OF PARK OF COMMERCE BL \*SIS\* DISTRICT: 04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING ROADWAY ID:93310000 PROJECT LENGTH: 1.010MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2020 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,054,944 TOTAL 437837 1 1,054,944 TOTAL 437837 1 1,054,944 ITEM NUMBER:437868 1 \*SIS\* PROJECT DESCRIPTION: SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441 DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ADD TURN LANE(S) ROADWAY ID:93120100 PROJECT LENGTH: .914MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1 FUND 2020 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 SA TOTAL 437868 1 5,000 TOTAL 437868 1 5,000 ITEM NUMBER: 438289 1 PROJECT DESCRIPTION: SEACREST BLVD FROM NE 22 ST TO GULFSTREAM BLVD \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE LANE/SIDEWALK ROADWAY ID:93512501 PROJECT LENGTH: 396MT LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0 FUND CODE 2020 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -921 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 19,285 TALU TOTAL 438289 1 18,364 TOTAL 438289 1 18,364

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2020 TIME RUN: 09.29.25 MBROBLTP

HIGHWAYS

ITEM NUMBER:438290 1 DISTRICT:04 ROADWAY ID:93900133	PROJECT DESCRIPTION:VILLAGE OF ROYAL PA COUNTY:PAI PROJECT		*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2020	
PHASE: PRELIMINARY ENGINEERING TALT	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	-522	
PHASE: CONSTRUCTION / RESPONSIB TALT TALU TOTAL 438290 1 TOTAL 438290 1	LE AGENCY: MANAGED BY FDOT	15,000 7,080 <b>21,558</b> <b>21,558</b>	
ITEM NUMBER:438291 1 DISTRICT:04 ROADWAY ID:93000065	PROJECT DESCRIPTION:BELLE GLADE CITYWII COUNTY:PAI PROJ		*NON-SIS*  TYPE OF WORK:SIDEWALK  LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2020	
PHASE: PRELIMINARY ENGINEERING TALU	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	-4,531	
PHASE: CONSTRUCTION / RESPONSIB TALT TALU TOTAL 438291 1	LE AGENCY: MANAGED BY FDOT	542,634 31,486 <b>569,589</b>	
TOTAL 438291 1		569,589	
ITEM NUMBER: 438306 1 DISTRICT: 04 ROADWAY ID:	PROJECT DESCRIPTION:BINKS POINT FROM FI COUNTY:PAI PROJECT		INKS FOREST RD **NON-SIS*  TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS  LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2020	
PHASE: PRELIMINARY ENGINEERING TALT	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	334	
PHASE: CONSTRUCTION / RESPONSIB TALU TOTAL 438306 1 TOTAL 438306 1	LE AGENCY: MANAGED BY FDOT	5,000 <b>5,334</b> <b>5,334</b>	
ITEM NUMBER:438384 1 DISTRICT:04 ROADWAY ID:93025502	PROJECT DESCRIPTION:AUSTRALIAN AVE FROM COUNTY:PAI PROJ		*NON-SIS*  TYPE OF WORK:LIGHTING  LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2020	
PHASE: PRELIMINARY ENGINEERING SU	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	26,000	

PALM BEACH TPA

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

HIGHWAYS

SU	76,811
TOTAL 438384 1	102,811
TOTAL 438384 1	102,811

ITEM NUMBER: 438386 2 PROJECT DESCRIPTION: SR-5/US-1 FROM 59TH ST TO SR-850/NORTHLAKE BLVD DISTRICT: 04 COUNTY: PALM BEACH

ROADWAY ID:93020000 PROJECT LENGTH: 2.986MI

FUND CODE 2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU 556,093
TOTAL 438386 2 556,093
TOTAL 438386 2 556,093

ITEM NUMBER: 438388 1 PROJECT DESCRIPTION: CLINT MOORE ROAD FROM EL RIO TRAIL TO NW 2ND AVE DISTRICT: 04 COUNTY: PALM BEACH

ROADWAY ID:93000001 PROJECT LENGTH: 1.110MI

FUND CODE 2020

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 6,498

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU 329,337
TOTAL 438388 1 335,835
TOTAL 438388 1 335,835

ITEM NUMBER: 438389 1 PROJECT DESCRIPTION: SWINTON AVENUE FROM S 10TH STREET TO NE 4TH STREET

DISTRICT:04 COUNTY:PALM BEACH

ROADWAY ID:93024501 PROJECT LENGTH: 1.517MI

FUND CODE 2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

GFSU 12,000

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 20,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU 1,601,739
TOTAL 438389 1 1,633,739
TOTAL 438389 1 1,633,739

\*SIS\*

DATE RUN: 10/01/2020

TIME RUN: 09.29.25

MBROBLTP

TYPE OF WORK: FEASIBILITY STUDY
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

\*NON-SIS\*

TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

\*NON-SIS\*

TYPE OF WORK: RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

PALM BEACH TPA

ITEM NUMBER: 438394 1

ROADWAY ID:93919000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS \_\_\_\_\_\_

PROJECT DESCRIPTION: HOMEWOOD BOULEVARD FROM OLD GERMANTOWN ROAD TO LOWSON BOULEVARD

DISTRICT:04 COUNTY: PALM BEACH

PROJECT LENGTH: .798MI

FUND CODE 2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 100,906

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

14,175 SA TOTAL 438394 1 115,081 TOTAL 438394 1 115,081

ITEM NUMBER: 438395 1 PROJECT DESCRIPTION: GEORGE BUSH BOULEVARD FROM NE 2ND AVENUE TO SR-A1A

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93660000 PROJECT LENGTH: .847MI

FUND CODE 2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU 65,608

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

10,000

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT SA -4,137 19,977

SU 91,448 TOTAL 438395 1 TOTAL 438395 1 91,448

ITEM NUMBER: 438402 1 PROJECT DESCRIPTION: NE 5TH AVENUE FROM BOCA RATON ROAD TO SR-5/US-1

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93000217 PROJECT LENGTH: 1.119MI

FUND CODE

2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 38,726

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 667,859 SU

TOTAL 438402 1 706,585 TOTAL 438402 1 706,585 DATE RUN: 10/01/2020 TIME RUN: 09.29.25 MBROBLTP

\*NON-SIS\*

TYPE OF WORK: BIKE LANE/SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

TYPE OF WORK: BIKE LANE/SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

TYPE OF WORK: BIKE LANE/SIDEWALK

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

PALM BEACH TPA

ITEM NUMBER: 438881 1

CODE

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

2020

229,949

65,014

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HIGHWAYS

PROJECT DESCRIPTION:W PALMETTO ROAD SFRTA CROSSING NO. 628165L

DISTRICT: 04 COUNTY: PALM BEACH

ROADWAY ID:93260000 PROJECT LENGTH: .010MI

DUIGE, DATEDOAD AND WEST TESTED / DEGRONGED E AGENCY, MANAGED DV TROE

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH

TOTAL 438881 1 229,949
TOTAL 438881 1 229,949

ITEM NUMBER: 438886 1 PROJECT DESCRIPTION: SR-704/OKEECHOBEE BLVD. SFRTA CROSSING NO. 628126V

DISTRICT:04 COUNTY:PALM BEACH

ROADWAY ID:93280000 PROJECT LENGTH: .001MI

FUND CODE 2020

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH

TOTAL 438886 1 65,014 TOTAL 438886 1 65,014

ITEM NUMBER:439755 1 PROJECT DESCRIPTION:SR-9/I-95 SOUTHBOUND RAMPS AT SR-704/OKEECHOBEE BOULEVARD

DISTRICT:04 COUNTY:PALM BEACH

ROADWAY ID:93280000 PROJECT LENGTH: .164MI

FUND CODE 2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP 147,873

TOTAL 439755 1 147,873 147,873 147,873

ITEM NUMBER: 439842 1 PROJECT DESCRIPTION: SR-25/US-27 FROM THE BROWARD/PALM BEACH COUNTYLINE TO MP 12.626

DISTRICT: 04 COUNTY: PALM BEACH

ROADWAY ID:93160000 PROJECT LENGTH: 12.626MI

FUND CODE 2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PRASI. PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY. MANAGED BY FDOT

SA

13.566

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

GFSA 1,247,347
NHRE 2,790,983
SA 6,156,909
L 439842 1 10,208,805

TOTAL 439842 1 10,208,805
TOTAL 439842 1 10,208,805

DATE RUN: 10/01/2020 TIME RUN: 09.29.25

TYPE OF WORK: RAIL SAFETY PROJECT

TYPE OF WORK: RAIL SAFETY PROJECT

TYPE OF WORK: ADD RIGHT TURN LANE(S)

TYPE OF WORK: RESURFACING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

ME RUN: 09.29.25 MBROBLTP

\*NON-SIS\*

\*SIS\*

\*SIS\*

\*SIS\*

PALM BEACH TPA

TOTAL 440014 1

TOTAL 440014 1

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2020

TIME RUN: 09.29.25 MBROBLTP

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HIGHWAYS

ITEM NUMBER:439844 1 DISTRICT:04 ROADWAY ID:93200000	PROJECT DESCRIPTION:SR-804/BOYNTON BEACH BLVD. FROM LYON COUNTY:PALM BEACH PROJECT LENGTH: 1.19		NPIKE *NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2020	
PHASE: CONSTRUCTION / RES GFSA TOTAL 439844 1 TOTAL 439844 1	SPONSIBLE AGENCY: MANAGED BY FDOT	108,000 108,000 108,000	
ITEM NUMBER:439930 1 DISTRICT:04 ROADWAY ID:93160000	PROJECT DESCRIPTION:SR-25/US-27 AT CR-827 & OKEELANTA RI COUNTY:PALM BEACH PROJECT LENGTH: 1.96		*SIS* TYPE OF WORK:ADD SPECIAL USE LANE LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE		2020	
PHASE: PRELIMINARY ENGINE HSP TOTAL 439930 1 TOTAL 439930 1	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	499,908 <b>499,908</b> <b>499,908</b>	
ITEM NUMBER:440012 1 DISTRICT:04 ROADWAY ID:	PROJECT DESCRIPTION:ROOSEVELT ESTATES SIDEWALKS - VARIOUS COUNTY:PALM BEACH PROJECT LENGTH: .00		*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2020	
PHASE: CONSTRUCTION / RES TALT TALU	SPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH	93,880 402,982	
PHASE: CONSTRUCTION / RESTALU TOTAL 440012 1 TOTAL 440012 1	SPONSIBLE AGENCY: MANAGED BY FDOT	28,470 525,332 525,332	
ITEM NUMBER:440014 1 DISTRICT:04 ROADWAY ID:93000205	PROJECT DESCRIPTION:AERO CLUB DRIVE FROM GREENBRIAR BLVI COUNTY:PALM BEACH PROJECT LENGTH: 2.14		*NON-SIS*  TYPE OF WORK:BIKE PATH/TRAIL  LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2020	
PHASE: CONSTRUCTION / RES	SPONSIBLE AGENCY: MANAGED BY FDOT	25,615	
PHASE: CONSTRUCTION / RES	SPONSIBLE AGENCY: MANAGED BY VILLAGE OF WELLINGTON	645,315	

670,930

670,930

DISTRICT:04

ROADWAY ID:93000102

PALM BEACH TPA

ITEM NUMBER: 440017 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS

PROJECT DESCRIPTION: ALLEY ENHANCEMENT FROM SE 10TH ST TO SOUTH OF ATLANTIC AVE

DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2020 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -3,285 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH 339,193 TALT TALU 326,197 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 52,533 27,077 TALU 741,715 TOTAL 440017 1 TOTAL 440017 1 741,715 ITEM NUMBER:440042 1 PROJECT DESCRIPTION:SR-5/US-1/DIXIE HWY FROM ALBEMARLE RD TO SR-704/OKEECHOBEE BLVD \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE LANE/SIDEWALK ROADWAY ID:93020001 PROJECT LENGTH: 1.430MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2020 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 101,613 101,613 TOTAL 440042 1 TOTAL 440042 1 101,613 ITEM NUMBER:440043 1 PROJECT DESCRIPTION: BRANT DR BRIDGE REPLACEMENT FR OREGON LN TO AVOCET RD \*NON-STS\*

COUNTY: PALM BEACH

PROJECT LENGTH:

.104MI

FUND CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
13,076

TOTAL 440043 1

TOTAL 440043 1

TOTAL 440043 1

TOTAL 440043 1

ITEM NUMBER:440044 1 PROJECT DESCRIPTION:BIG BLUE TRACE FROM SOUTH SHORE BLVD TO WELLINGTON TRACE
DISTRICT:04 COUNTY:PALM BEACH
ROADWAY ID:93564000 PROJECT LENGTH: 1.470MI

FUND CODE 2020 \_\_\_\_\_

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU

25,000

DATE RUN: 10/01/2020

TIME RUN: 09.29.25

\*NON-SIS\*

\*NON-SIS\*

TYPE OF WORK: BRIDGE REPLACEMENT

TYPE OF WORK: BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

MBROBLTP

FUND

CODE

HSP

SA

TOTAL 440080 1 TOTAL 440080 1

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PALM BEACH TPA

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2020

TIME RUN: 09.29.25

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HIGHWAYS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF WELLINGTON 576,192 SU TOTAL 440044 1 601,192 TOTAL 440044 1 601,192 PROJECT DESCRIPTION: TRAFFIC CALMING ENHANCEMENTS FOR INDIAN TRAIL IMPROVEMENT DISTRICT ITEM NUMBER: 440045 1 \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: MISCELLANEOUS CONSTRUCTION ROADWAY ID:93674000 PROJECT LENGTH: 2.940MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND CODE 2020 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 20,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU 667,814 TOTAL 440045 1 687,814 TOTAL 440045 1 687,814 ITEM NUMBER: 440078 1 PROJECT DESCRIPTION:SR-809/MILITARY TRAIL FROM SR-80/SOUTHERN BLVD TO CUMBERLAND DRIVE \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:LIGHTING ROADWAY ID:93150000 PROJECT LENGTH: 4.910MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2020 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA -971 TOTAL 440078 1 -971 TOTAL 440078 1 -971 ITEM NUMBER: 440079 1 PROJECT DESCRIPTION:SR-708/BLUE HERON FROM MILITARY TRAIL TO CONGRESS AVENUE \*SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:LIGHTING ROADWAY ID:93012000 PROJECT LENGTH: 1.234MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND 2020 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 7,304 SA 11,806 TOTAL 440079 1 19,110 TOTAL 440079 1 19,110 ITEM NUMBER: 440080 1 PROJECT DESCRIPTION: SR-809/MILITARY TRAIL SHILOH DRIVE TO BURNS ROAD \*NON-SIS\* TYPE OF WORK: LIGHTING DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93150000 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 PROJECT LENGTH: 5.249MI

2020

-4,234

-6,002 **-10,236** 

-10,236

PALM BEACH TPA

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS \_\_\_\_\_\_

ITEM NUMBER: 440830 1 PROJECT DESCRIPTION:SR-782/LINTON BLVD @ SFRC CROSSING# 628160C DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93022501

> FUND CODE

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL 440830 1 TOTAL 440830 1

ITEM NUMBER: 440831 1 PROJECT DESCRIPTION: SR-806/W. ATLANTIC AVE CROSSING# 628155F DISTRICT:04

ROADWAY ID:93030000

RHH

FUND CODE

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL 440831 1 TOTAL 440831 1

ITEM NUMBER: 441527 1 DISTRICT:04

ROADWAY ID:93900180

FUND CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL 441527 1 TOTAL 441527 1

ITEM NUMBER: 441532 1 DISTRICT:04

ROADWAY ID:93825000

FUND CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SII

TOTAL 441532 1 TOTAL 441532 1 PROJECT LENGTH: .001MI

2020

33,728 33,728 33,728

COUNTY: PALM BEACH PROJECT LENGTH: .001MI

2020

19,698

19,698 19,698

PROJECT DESCRIPTION: NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS COUNTY: PALM BEACH

PROJECT LENGTH: 1.460MI

2020

5,000

5,000 5,000

PROJECT DESCRIPTION: BARWICK ROAD FROM WEST ATLANTIC AVENUE TO LAKE IDA ROAD COUNTY: PALM BEACH

PROJECT LENGTH: 1.043MI

2020

5,000

5,000 5,000

\*NON-SIS\*

DATE RUN: 10/01/2020

TIME RUN: 09.29.25

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TYPE OF WORK: RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

\*NON-SIS\*

TYPE OF WORK: RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

\*NON-SIS\*

TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-STS\*

TYPE OF WORK: BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PAGE 26
PALM BEACH TPA

DISTRICT:04

TOTAL 441773 1

ITEM NUMBER: 441533 1

ROADWAY ID:93000202

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS

PROJECT LENGTH:

PROJECT DESCRIPTION:LINDELL BLVD FROM SR-5/US-1/FEDERAL HWY TO SW 10TH AVE COUNTY:PALM BEACH

.579MI

70,515

DATE RUN: 10/01/2020

TIME RUN: 09.29.25

\*NON-SIS\*

\*NON-SIS\*

TYPE OF WORK: BIKE LANE/SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

MBROBLTP

FUND CODE 2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU 5,000
TOTAL 441533 1 5,000
TOTAL 441533 1 5,000

ITEM NUMBER: 441572 1 PROJECT DESCRIPTION: INDIANTOWN ROAD FROM SR-5/US-1 TO A1A
DISTRICT: 04 COUNTY: PALM BEACH TYPE OF WORK: BIKE LANE/SIDEWALK

DISTRICT:04 COUNTY:PALM BEACH
ROADWAY ID:93190000 PROJECT LENGTH: .513MI

FUND

CODE 2020 \_\_\_\_

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU 5,000
TOTAL 441572 1 5,000
TOTAL 441572 1 5,000

ITEM NUMBER:441773 1 PROJECT DESCRIPTION:SR-704/OKEECHOBEE BLVD FROM S TAMARIND AVENUE TO S QUADRILLE BOULEVARD \*NON-SIS\*

DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING

ROADWAY ID:93280000 PROJECT LENGTH: .409MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP 70,515 TOTAL 441773 1 70,515

ITEM NUMBER: 441776 1 PROJECT DESCRIPTION: SR-9/I-95 FROM S. OF 10TH AVE N. TO SR-882/FOREST HILL BOULEVARD
DISTRICT: 04 COUNTY: PALM BEACH
ROADWAY ID: 93220000 TYPE LENGTH: 2.932MI
LANES EXIST/IMPROVED/ADDED: 6/6/0

FUND CODE 2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA 3,000
TOTAL 441776 1 3,000
TOTAL 441776 1 3,000

PALM BEACH TPA

TOTAL 442604 2

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HIGHWAYS

ITEM NUMBER: 441797 1 PROJECT DESCRIPTION: SR-802/LAKE WORTH ROAD BETWEEN OHIO ROAD/NASSAU ROAD AND JOG ROAD \*NON-SIS\* TYPE OF WORK:LIGHTING DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93180000 PROJECT LENGTH: 1.133MI LANES EXIST/IMPROVED/ADDED: 6/ 3/ 0 FUND CODE 2020 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,000 TOTAL 441797 1 2,000 TOTAL 441797 1 2,000 ITEM NUMBER: 442094 1 PROJECT DESCRIPTION: BOUTWELL RD FROM SR-802/LAKE WORTH RD TO 7TH AVE NORTH \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ADD TURN LANE(S) ROADWAY ID:93000177 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1 PROJECT LENGTH: .591MI FUND CODE 2020 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE WORTH REPE 203,150 SU 1,396,005 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU 95,000 TOTAL 442094 1 1,694,155 TOTAL 442094 1 1,694,155 ITEM NUMBER: 442604 1 PROJECT DESCRIPTION: HURRICANE IRMA PERMANENT SIGN REPAIR - I-95/ MILE MARKER 43 TO 79 \*SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID:93220000 PROJECT LENGTH: 3.600MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0 FUND CODE 2020 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,136 ER 17 TOTAL 442604 1 5,136 TOTAL 442604 1 5,136 PROJECT DESCRIPTION: HURRICANE IRMA PERMANENT SIGN REPAIR - SR-A1A MILE MARKER 00 TO 2.00 ITEM NUMBER: 442604 2 \*NON-SIS\* DISTRICT:04 TYPE OF WORK: EMERGENCY OPERATIONS COUNTY: PALM BEACH ROADWAY ID:93060000 PROJECT LENGTH: 2.000MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2020 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,642 TOTAL 442604 2 1,642

1,642

PALM BEACH TPA

TOTAL 444350 1

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HIGHWAYS

ITEM NUMBER: 442604 3 PROJECT DESCRIPTION: HURRICANE IRMA PERMANENT SIGN REPAIR - SR-15 AT MP 3.8 AND 4.5 \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID:93130000 PROJECT LENGTH: .700MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2020 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,815 TOTAL 442604 3 2,815 TOTAL 442604 3 2,815 ITEM NUMBER: 442891 1 PROJECT DESCRIPTION:SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003 \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:93040000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 . 228MT FUND CODE 2020 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 211,304 NHBR PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 26,738 NHBR 238,042 TOTAL 442891 1 TOTAL 442891 1 238,042 ITEM NUMBER: 444121 1 PROJECT DESCRIPTION: SR-9/I-95 AT BELVEDERE RD; SOUTHBOUND OFF RAMP TYPE OF WORK: INTERCHANGE JUSTIFICA/MODIFICA DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93220000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0 .460MI FUND 2020 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 144,415 SA TOTAL 444121 1 144,415 TOTAL 444121 1 144,415 ITEM NUMBER: 444350 1 PROJECT DESCRIPTION: CLEAR LAKE TRAIL FROM SR-704/OKEECHOBEE BLVD TO PALM BEACH LAKES BLVD \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2020 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 TALT TOTAL 444350 1 5,000

5,000

## PAGE 29 PALM BEACH TPA

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HIGHWAYS

ITEM NUMBER: 444359 1 PROJECT DESCRIPTION: DILLMAN TRAIL FROM FOREST HILL BLVD TO DILLMAN ROAD \*NON-SIS\* TYPE OF WORK: BIKE PATH/TRAIL DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2020 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 TOTAL 444359 1 5,000 TOTAL 444359 1 5,000 ITEM NUMBER: 444366 1 PROJECT DESCRIPTION: CR-A1A/OCEAN DR FROM N OF DONALD ROSS ROAD TO S OF INDIANTOWN ROAD \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS ROADWAY ID:93760000 PROJECT LENGTH: 3.379MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2020 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 TALT TOTAL 444366 1 5,000 TOTAL 444366 1 5,000 ITEM NUMBER: 444367 1 PROJECT DESCRIPTION: BRIDGEMAN DRIVE, WELLINGTON ROAD & LONGWOOD ROAD VARIOUS LOCATIONS \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:SIDEWALK ROADWAY ID:93900221 PROJECT LENGTH: .756MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2020 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 TOTAL 444367 1 5,000 TOTAL 444367 1 5,000 ITEM NUMBER: 444370 1 PROJECT DESCRIPTION: LYONS RD/SANSBURY WY FR SR-882/FOREST HILL BV TO SR-704/OKEECHOBEE BV \*NON-STS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE LANE/SIDEWALK ROADWAY ID:93881000 PROJECT LENGTH: 4.064MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND 2020 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 SII TOTAL 444370 1 5,000 TOTAL 444370 1 5,000

PALM BEACH TPA

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS

2020

ITEM NUMBER:444371 1 PROJECT DESCRIPTION:WESTGATE AVENUE FROM WABASSO DRIVE TO CONGRESS AVENUE

DISTRICT: 04 COUNTY: PALM BEACH

ROADWAY ID:93572000 PROJECT LENGTH: .860MI

FUND CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU 5,000
TOTAL 444371 1 5,000
TOTAL 444371 1 5,000

ITEM NUMBER:444379 1 PROJECT DESCRIPTION:CITY OF BOCA RATON VARIOUS LOCATIONS

DISTRICT: 04 COUNTY: PALM BEACH

ROADWAY ID:93005000 PROJECT LENGTH: 6.254MI

FUND CODE 2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU 5,000
TOTAL 444379 1 5,000
TOTAL 444379 1 5,000
TOTAL DIST: 04 87,930,299
TOTAL HIGHWAYS 87,930,299

\*NON-SIS\*

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DATE RUN: 10/01/2020

TIME RUN: 09.29.25

TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

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PALM BEACH TPA

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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TURNPIKE

ITEM NUMBER:419760 1 PROJECT DESCRIPTION:DISASTER RECOVERY FOR HURRICANE IRMA IN PALM BEACH COUNTY DISTRICT:04 COUNTY:PALM BEACH

ROADWAY ID:93470000 PROJECT LENGTH: 44.561MI

FUND CODE 2020

— PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ER17

-8,023

TOTAL 419760 1 -8,023
TOTAL 419760 1 -8,023
TOTAL DIST: 04 -8,023
TOTAL TURNPIKE -8,023

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TYPE OF WORK: EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM PALM BEACH TPA ANNUAL OBLIGATIONS REPORT

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PLANNING -----

PROJECT DESCRIPTION: PALM BEACH UPWP FY 2018/2019-2019/2020 ITEM NUMBER: 439325 2 DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:

PROJECT LENGTH:

FUND CODE 2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH METROPOLITAN PLANNIN

983,713 TOTAL 439325 2 983,713 TOTAL 439325 2 983,713

PROJECT DESCRIPTION: PALM BEACH UPWP FY 2020/2021-2021/2022 ITEM NUMBER:439325 3 DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID: PROJECT LENGTH: .000

> FUND CODE 2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH METROPOLITAN PLANNIN PL 317,113 SU 1,500,000

TOTAL 439325 3 1,817,113 TOTAL 439325 3 1,817,113 TOTAL DIST: 04 2,800,826 TOTAL PLANNING 2,800,826 DATE RUN: 10/01/2020 TIME RUN: 09.29.25 MBROBLTP

\*NON-SIS\*

TYPE OF WORK: TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

TYPE OF WORK: TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PALM BEACH TPA ==========

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 10/01/2020 OFFICE OF WORK PROGRAM
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TRANSIT

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ITEM NUMBER: 429767 1 DISTRICT: 04 ROADWAY ID:	PROJECT DESCRIPTION:SFRTA LAYOVER MAINTENANCE FACIL COUNTY:PALM BEACH PROJECT LENGTH:	ITY W/RTA	*SIS* TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2020	
PHASE: GRANTS AND MISCELLANEOUS SU TOTAL 429767 1 TOTAL 429767 1	/ RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	500,000 <b>500,000</b> <b>500,000</b>	
ITEM NUMBER:431761 1 DISTRICT:04 ROADWAY ID:	PROJECT DESCRIPTION:BCT/PALM TRAN INTERFACE W/ MDT/ COUNTY:PALM BEACH PROJECT LENGTH:	SFRTA EASY CARD	*NON-SIS* TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2020	
PHASE: GRANTS AND MISCELLANEOUS SU TOTAL 431761 1 TOTAL 431761 1	/ RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	2,500,000 <b>2,500,000</b> <b>2,500,000</b>	
ITEM NUMBER:431762 1 DISTRICT:04 ROADWAY ID:	PROJECT DESCRIPTION:PALM TRAN ROUTE 62 TRANSIT SIGN COUNTY:PALM BEACH PROJECT LENGTH:	AL PRIORITY - FLEXED FUNDING 5307	*NON-SIS* TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2020	
PHASE: GRANTS AND MISCELLANEOUS SU TOTAL 431762 1 TOTAL 431762 1	/ RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	-1,250,000 -1,250,000 -1,250,000	
ITEM NUMBER:431763 1 DISTRICT:04 ROADWAY ID:	PROJECT DESCRIPTION:PALM TRAN ROUTE 43 TRANSIT SIGN COUNTY:PALM BEACH PROJECT LENGTH:	AL PRIORITY - FLEXED FUNDING 5307	*NON-SIS* TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2020	
PHASE: GRANTS AND MISCELLANEOUS SU TOTAL 431763 1 TOTAL 431763 1	/ RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	-1,250,000 -1,250,000 -1,250,000	

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PALM BEACH TPA

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TRANSIT

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ITEM NUMBER: 438400 1 PROJECT DESCRIPTION: DELRAY BEACH TROLLEYS - REPLACEMENT DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID: PROJECT LENGTH: .000 FUND CODE 2020 PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 860,000 TOTAL 438400 1 860,000 860,000 TOTAL 438400 1 TOTAL DIST: 04 1,360,000 TOTAL TRANSIT 1,360,000 DATE RUN: 10/01/2020 TIME RUN: 09.29.25 MBROBLTP

TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PALM BEACH TPA

ITEM NUMBER: 438387 1

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM

ANNUAL OBLIGATIONS REPORT

MISCELLANEOUS

PROJECT DESCRIPTION: VEHICLE DETECTION AT SIGNALS - MULTIPLE LOCATIONS

DISTRICT: 04 COUNTY: PALM BEACH

ROADWAY ID:93250500 PROJECT LENGTH: 4.928MI

FUND CODE 2020 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 21,083 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 72,369 SU PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 300 TOTAL 438387 1 98,752 TOTAL 438387 1 98,752 TOTAL DIST: 04 98,752 TOTAL MISCELLANEOUS 98,752

GRAND TOTAL 92,181,854

\*QTQ\*

DATE RUN: 10/01/2020

TIME RUN: 09.29.25

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TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0