



*Transportation Planning
for the Palm Beaches*



Draft
Transportation **I**mprovement **P**rogram
Fiscal Years 17-21

First Reading

MPO Board and Advisory Committees

May 2016

www.PalmBeachMPO.org/TIP

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Timeline to the FY 17-21 TIP

Spring 2015

- Stakeholders submit projects to MPO
- FDOT identifies system project priorities

Summer 2015

- MPO Board adopts prioritized list of projects
- FDOT evaluates available funds and project costs

October 2015

- FDOT presents Draft Tentative Work Program to MPO for approval, incorporates MPO priorities.

Winter 2015

- FDOT District 4 sends Draft Program to Florida Transportation Commission, Central Office, Governor, Legislature

May/June 2016

- May – MPO circulates draft TIP for review
- June – MPO adopts FY 17-21 TIP

We are here.



Primary Question for MPO Board/Committees

1. Are there any objectionable changes between the Draft Tentative Work Program approved by the MPO on October 15, 2015 and the draft TIP presented today?



A Suggested Approach to Review

Planning
Consistency

Funding allocation in TIP is consistent with MPO Board Direction

Proactive

TIP maintains or accelerates funding for MPO Priority Projects

Reactive

Review FY 17 construction projects

Overview

Evaluate significant changes



Major Projects

Five Year Target: ~\$200M

FY 17 – 21 Funding: \$187M

Highlights

- ~~1. 4th WB lane on Glades from FAU to I-95 NB in FY 2017~~ – wait instead for Interchange Work in FY 2022 with hope to advance it to FY 2019
2. Need AAF construction estimate for N County quiet zones
3. No progress on Tri-Rail Jupiter Extension – waiting on FDOT to enter Project Development
4. Allocate funding for Boutwell Road in Lake Worth





Local Initiatives

Five Year Target: \$85M

FY 17 – 21 Funding: \$80M

Highlights

1. Will reduce limits for US 1 street lighting in Riviera to match utility burial project and fund construction
2. Six projects are funded for design only; anticipate use of FY 21 reserve funds for construction
3. TIP will fully fund all existing priorities through FY 21 with set aside in FY 20 and FY 21 for design of new applications





Transportation Alternatives Program

Three Year Target: \$9

FY 17 – 19 Funding: \$9M

Highlights

- 3 projects in FY 17 (Lake Worth, Delray, West Palm)
- 5 projects in FY 18 (Delray, PBC, WPB, Royal Palm, Tequesta)
- 5 projects in FY 19 (Delray, Wellington, Royal Palm, Belle Glade, West Palm)





FY 2017 Construction Highlights



- I-95 Managed Lanes – Broward Co. to S of Glades Rd
- SR 7 – New 4 lane roadway from 60th to Northlake
- SR 7 – Broward Co. to Glades Road (pathway and buffered bike lanes)
- Turnpike resurfacing from S of Lake Worth Rd to N of Okeechobee
- Military Trail resurfacing from Lake Worth Rd to S of Southern
- SR 7 resurfacing from N of Clint Moore Rd to Atlantic Ave.
 - Will include buffered bike lanes
- Lyons Rd safety project in western Boca Raton
- Flavor Pict Rd - New 2 lane road from SR 7 to Lyons Rd
- Various Other County projects



Significant Changes

- I-95 Managed Lanes Split into 2 projects
 - Broward Co to S of Glades in FY 17
 - S of Glades to Linton in FY 19
- Turnpike Widening to 8 lanes
 - Lantana Plaza to Lake Worth Rd in FY 18
 - Glades Rd to Boynton Beach Blvd in FY 20
 - Broward Ct to Glades Rd in FY 21

