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## PALM BEACH METROPOLITAN PLANNING ORGANIZATION

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2300 N. Jog Rd., 4<sup>th</sup> Floor, West Palm Beach, Florida 33411-2749

Phone 561.684.4170 Fax 561.242.7165 www.PalmBeachMPO.org

### CITIZENS ADVISORY COMMITTEE AGENDA

DATE: **WEDNESDAY, JUNE 1, 2016**  
TIME: **1:30 P.M.**  
PLACE: **Vista Center 4<sup>th</sup> Floor Conference Room 4E-12  
2300 North Jog Road, 4th Floor  
West Palm Beach, Florida 33411**

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#### 1. REGULAR ITEMS

- A. Roll Call
- B. MOTION TO ADOPT Agenda for June 1, 2016
- C. MOTION TO APPROVE Minutes of May 4, 2016
- D. Comments from the Chair
- E. CAC Liaison's Report
- F. General Public Comments and Public Comments on Agenda Items

Any members from the public wishing to speak at this meeting must complete a Comment Card which is available at the welcome table. General Public comments will be heard prior to the consideration of the first action item. Public comments on specific items on the Agenda will be heard following the presentation of the item to the Committee. Please limit comments to three minutes.

#### 2. ACTION ITEMS

- A. MOTION TO RECOMMEND ADOPTION of the FY 17 – 21 Transportation Improvement Program (TIP)

The draft FY 17 - 21 TIP for the Palm Beach MPO is attached, including a countywide map highlighting project locations and activities. This program includes transportation projects funded by federal, state and local sources for all modes of transportation.

#### 3. INFORMATION ITEMS

- A. Draft Strategic Plan for the Palm Beach MPO  
MPO staff and consultants will present the updated mission and vision statements, six strategic goals and draft measureable objectives for each goal. An outline of the draft plan is attached.
- B. Transportation Photo Contest

MPO staff will present the Palm Beach MPO's photo contest that will run through August 31, 2016. This is an effort to collect the best transportation photos of

Palm Beach County to be featured in future MPO documents, website, etc. For more information see the attached contest flyer.

C. Summary Points from the May 19, 2016 MPO Board Meeting

**4. ADMINISTRATIVE ITEMS**

A. Member Comments

B. Next Meeting – **July 6, 2016**

C. MOTION TO ADJOURN

**NOTICE**

In accordance with Section 286.0105, *Florida Statutes*, if a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purposes, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services for a meeting (free of charge), please call 561-684-4143 or send email to [MBooth@PalmBeachMPO.org](mailto:MBooth@PalmBeachMPO.org) at least five business days in advance. Hearing impaired individuals are requested to telephone the Florida Relay System at #711.




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### MINUTES OF THE CITIZENS ADVISORY COMMITTEE Wednesday, May 4, 2016 1:30 P.M.

Vista Center 4th Floor Conference Room 4E-12  
2300 North Jog Road  
West Palm Beach, Florida

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*PDF versions of the agenda, backup material and presentations as well as audio recordings are available for review at  
[www.palmbeachmpo.org/CAC](http://www.palmbeachmpo.org/CAC)*

#### 1. REGULAR ITEMS

CHAIR FAGAN called the meeting to order at 1:37 P.M.

##### 1.A. Roll Call

The Recording Secretary called the roll. A quorum was present as depicted on Exhibit A of these Minutes.

##### 1.B. **ADOPTED**: Agenda for May 4, 2016

**MOTION to adopt the agenda. Motion by Mr. Glenn Harvie, seconded by Mr. Myron Uman, and carried unanimously.**

##### 1.C. **APPROVED**: Minutes for April 6, 2016

**MOTION to approve the Minutes for April 6, 2016. Motion by Mr. Myron Uman, seconded by Mr. Terry Brown, and carried unanimously.**

##### 1.D. Comments from the Chair

CHAIR FAGAN welcomed all the committee members and thanked them for attending.

##### 1.E. CAC Liaison's Report

MR. LAMBERT reported the following:

- All cities, except the City of West Palm Beach, have filed a Notice of Intent (NOI) to establish quiet zones along the Florida East Coast Railway (FEC) corridor which extends from the City of Boca Raton to the City of West Palm Beach. There is a 60-day filing period for the NOIs and subsequent to the completion of construction each city will need to file a Notice of Establishment. He mentioned the City of West Palm Beach's NOI is expected shortly, as their draft NOI was recently approved by Federal Railroad Administration. It was noted that the establishment of Quiet Zones does not signify the train horns will not sound; it means the train operators have the discretion to sound the horns.

- The MPO has identified necessary safety measures for Phase 2 extending from 23<sup>rd</sup> Street in the City of West Palm Beach to the Martin County Line. A list of improvements was forwarded to All Aboard Florida and a response is currently pending.
- Today is National Bike to School Day.

#### **1.F. General comments and Public Comments on Agenda Items**

No general public comments were received.

### **2. SPECIAL PRESENTATIONS**

#### **2.A. DISCUSSED: Development of Autonomous Vehicles in Palm Beach County**

MR. RICHARD BROCKWAY of Three B Partners/Maghicle Driverless, LLC presented on the development of autonomous vehicles in Palm Beach County. He provided a summary of his background in the industry and highlighted the progress of autonomous vehicles from 2007 to present. MR. BROCKWAY stated through Maghicle Driverless, Palm Beach County will be one of the first in the country to take advantage of these shared driverless vehicles. He reviewed the economic and societal benefits of these vehicles, with emphasis on the reduction of traffic incidents and the boost in the local economy. The initial targeted populations are tourists, elderly and the disabled.

MR. BROCKWAY stated these vehicles will first operate in gated communities, with a goal of connecting all communities in Palm Beach County, and ultimately connecting 70% of population centers within five (5) to ten (10) years with fully autonomous shared driverless vehicles. A lengthy discussion ensued.

MR. BROCKWAY discussed more specifics of these vehicles and the potential ethical impacts in response to member questions. He advised members they could contact him directly with any additional questions. Further discussion ensued among committee members.

### **3. ACTION ITEMS**

#### **3.A. RECOMMENDED APPROVAL: FY 17 and 18 Unified Planning Work Program (UPWP)**

MS. RENEE CROSS reviewed the MPO's FY 17 and 18 UPWP which consist of agency tasks, schedule, cost, who will perform the work and provides agency budget information. She highlighted the overall funding for each fiscal year; and summarized the six (6) major agency tasks which include: administer the agency, engage the public, plan the system, prioritize funding, improve the experience and collaborate with partners. A discussion ensued.

**MOTION to RECOMMEND APPROVAL of the FY 17 and 18 Unified Planning Work Program (UPWP). Motion by Mr. Richard Gonzalez; seconded by Ms. Tinu Peña, and carried unanimously.**

### **4. INFORMATION ITEMS**

#### **4.A. DISCUSSED: Draft FY 17 – 21 Transportation Improvement Plan (TIP)**

MR. LAMBERT provided the first reading of the Draft FY 17 – 21 TIP, which is a five (5) year list of transportation projects funded through Federal, State and Local funds in Palm Beach County. He reviewed the timeline that culminates with the MPO adopting the TIP in June 2016, and provided an overview of the priority project list as they appear in the draft TIP. MR. LAMBERT highlighted projects under the Major MPO Projects, Local Initiative and Transportation Alternative Programs, with their funding targets and actual allocations. He discussed the FY 2017 construction highlights and significant changes, which include I-95 managed lanes being split into two (2) projects and the Turnpike widening to eight (8) lanes. A discussion ensued.

MR. UMAN commented on the committee members' role in approving these types of documents, as members are not necessarily qualified to give an adequate assessment. A lengthy discussion ensued.

Mr. Terry Brown left the meeting at 3:05 p.m.

Mr. Bruce Bastian left the meeting at 3:09 p.m.

**4.B. DISCUSSED: Strategic Intermodal System (SIS) 2045 Multimodal Unfunded Needs Plan**

MS. LOIS BUSH, with FDOT District Four reviewed the SIS 2045 Multimodal Unfunded Needs Plan, a statewide multimodal network of high priority transportation facilities and discussed the SIS planning and programming process, the Florida Transportation Plan goals and SIS Policy Plan objectives.

MS. BUSH highlighted the purpose of the SIS Needs Plan which includes identifying unfunded major transportation capacity improvements needed for designated and proposed SIS facilities, which will initiate the process to move projects forward into the Cost Feasible Plan and ultimately funding some. It was noted that the existence of a needs plan does not guarantee that particular projects will be funded, but its main purpose is to identify transportation needs. She reviewed the schedule and the current stage of data collection, analysis and coordination, which identifies needs for year 2045, with the draft expected by October 2016.

MR. UMAN inquired if sea level rise and other climate change concerns would arise while evaluating SIS needs. MS. BUSH responded that during this data collection and analysis stage all maps and resources were being reviewed.

**4.C. DISCUSSED: Bike/Ped Counting Pilot Project Update**

MS. FRANCESCA TAYLOR, Bike/Ped Coordinator provided an update of the Bike/Ped Counting Pilot Project which began in March 2015 with a \$20,000 pilot grant from the Federal Highway Administration to facilitate bicycle and pedestrian data collection. She reviewed the purpose and goals of the project, described the types of counters and data acquired. MS. TAYLOR also highlighted lessons learned and next steps. A discussion ensued.

**4.D. Summary Points from the April 21, 2016 MPO Board Meeting**

MR. LAMBERT highlighted the name change of the Bicycle, Trailways and Pedestrian Advisory Committee, formerly known as the Bicycle, Greenways and Pedestrian Advisory Committee.

CHAIR FAGAN reflected on Council Member Jim Kuretski's comment regarding the erection of the sign relating to the Frederick Small Road extension project. A brief discussion ensued.

**5. ADMINISTRATIVE ITEMS**

**5.A. Member Comments**

No member comments were received.

**5.B. Next Meeting – June 1, 2016**

Staff requested prompt notice from the committee members regarding expected absences due to summer vacations.

**5.C. Motion to Adjourn**

**There being no further business the meeting was adjourned at 3:36 p.m.**

This signature is to attest that the undersigned is the Chairperson, or a designated nominee of the Citizens Advisory Committee and that information provided herein is the true and correct Minutes for the **May** meeting of the Citizens Advisory Committee, dated this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

\_\_\_\_\_  
Chairperson

AUDIO FILES OF CITIZENS ADVISORY COMMITTEE MEETINGS ARE  
AVAILABLE ON THE PALM BEACH METROPOLITAN PLANNING ORGANIZATION  
WEBSITE: [www.PalmBeachMPO.org](http://www.PalmBeachMPO.org)

**EXHIBIT A**  
**Citizens Advisory Committee**  
**Attendance Record – 2015-2016**

<b>Representative/Alternate Appointed by</b>	<b>May '15</b>	<b>Jun '15</b>	<b>Jul '15</b>	<b>Aug '15</b>	<b>Sept '15</b>	<b>Oct '15</b>	<b>Nov '15</b>	<b>Dec '15</b>	<b>Jan '16</b>	<b>Feb '16</b>	<b>Mar '16</b>	<b>Apr '16</b>	<b>May '16</b>
<b>BRUCE BASTIAN</b> Mayor Cary Glickstein	-	-	-		-	-		-		***P	E	P	P
<b>TOMAS BOITON</b> Comm. Melissa McKinlay	A	A	E		P	P		P		E	E	E	A
<b>TERRY BROWN</b> General Public	P	A	E		E	E		P		P	E	P	P
<b>JUDY DAVERSA</b> General Public	P	A	E		P	P		E		A	E	E	A
<b>*GREG FAGAN</b> Former MPO Board Member, Jeff Koons	E	P	E		P	A		P		P	P	P	P
<b>DAVID FLANIGAN</b> Former Councilwoman Wendy Harrison	-	***P	E		P	P		P		P	E	P	E
<b>RICHARD GONZALEZ</b> Commissioner Steve Abrams	-	-	-		-	-		***P		P	P	P	P
<b>MARCIA HARDNEY</b> Mayor Steve Wilson	P	P	P (phone)		E	A		E		A	A	A	-
<b>**GLEN HARVIE</b> Comm. Mary Lou Berger	E	P	P		P	P		P		P	P	E	P
<b>TINU PEÑA</b> Mayor Richard Valuntas	-	-	-		***P	P		P		P	E	P	P
<b>MYRON UMAN</b> Comm. Keith James	P	P	P		E	P		P		P	E	P	P
<b>DICK VERDUIN</b> Comm. Hal Valeche	P	E	P		P	P		P		P	E	P	E

\*2016 Chair

\*\*2016 Vice-Chair

P = Member Present

Alt = Alternate Present

E = Excused Absence

A = Absent/No Attendance

- = Member not assigned

\*\*\*New Appointment

Shaded Area= Meeting not held

## EXHIBIT A (Cont'd)

### OTHERS PRESENT

Richard Brockway  
Jeff Weidner  
Vicki Gatanis  
Lois Bush  
Margarita Cortez  
Renee Cross  
Nick Uhren  
Luke Lambert  
Franchesca Taylor  
Anie Delgado  
Malissa Booth  
Valerie Neilson

### REPRESENTING

Three B Partners  
Marlin Engineering, Inc.  
SFRTA  
FDOT, District 4  
Metropolitan Planning Organization  
Metropolitan Planning Organization  
Metropolitan Planning Organization  
Metropolitan Planning Organization  
Metropolitan Planning Organization  
Metropolitan Planning Organization  
Metropolitan Planning Organization  
Metropolitan Planning Organization

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# *Transportation Planning for the Palm Beaches*

**2.A**

# **T**ransportation **I**mprovement **P**rogram

**FY 2017-2021**

**Draft**

**June 2016**

**[www.PalmBeachMPO.org/TIP](http://www.PalmBeachMPO.org/TIP)**

**2300 North Jog Road • 4<sup>th</sup> Floor • West Palm Beach, FL 33411 • 561-684-4170**

*Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the American with Disabilities Act or translation services for a meeting, free of charge, or for complaints, questions or concerns about civil rights, please contact: Malissa Booth at 561-684-4143 or email [MBooth@PalmBeachMPO.org](mailto:MBooth@PalmBeachMPO.org). Hearing impaired individuals are requested to telephone the Florida Relay System at #711.*



# *Transportation Planning for the Palm Beaches*



## **TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2017-2021**

This Transportation Improvement Program was developed consistent with federal and state requirements. State and federally funded projects were approved by the Palm Beach MPO on June 16, 2016.

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Mayor Susan Haynie

MPO Chair

The preparation of this report was financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation; the Florida Department of Transportation; and participating local governments. The contents of this report do not necessarily reflect the official views or policy of the U. S. Department of Transportation.

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**2017-2021  
TRANSPORTATION IMPROVEMENT PROGRAM  
PALM BEACH**

**TABLE OF CONTENTS**

Executive Summary.....	4
Funding Summary .....	13
Map of Major Projects.....	15
Project Listing by Type	
SIS Capacity .....	17
Major MPO Projects .....	29
Local Initiative Program.....	33
Transportation Alternative Program .....	41
Major Maintenance.....	46
Minor Projects .....	52
O&M - Roadways .....	66
O&M - Transit.....	107
Airports.....	111
Railroads .....	120
Seaports.....	126
Other Federal & State Projects .....	128
Glossary .....	Appendix A
MPO Priority Projects .....	Appendix B
Annual Listing of Obligated Projects.....	Appendix C
TIP Amendments & Modifications.....	Appendix D

## EXECUTIVE SUMMARY

### Overview

The Transportation Improvement Program (TIP) is a staged program encompassing a five-year period consisting of all regionally significant transportation improvements to all modes of travel in Palm Beach County. The TIP is developed through a continuous, cooperative and comprehensive effort involving the Florida Department of Transportation, the Board of County Commissioners, the Port of Palm Beach, South Florida Regional Transportation Authority and municipalities within the County. Consultation is also carried out with the Miami-Dade and Broward MPO's during the TIP process.

The TIP identifies transportation improvements funded by Federal, State and local sources in order to assist local governments within the Palm Beach MPO area with their transportation planning efforts. The TIP is based on the Florida Department of Transportation's FY 17-21 Work Program for Palm Beach County, and generally moves forward the projects in the time frame from previous TIPs. Please note that the identified projects may experience unforeseen complications and that the DOT work program and the TIP may be amended throughout the year to accommodate this.

To provide for continuity and ease of use, the projects contained in the TIP have been aggregated by type and listed in sections. The TIP provides funding for the following twelve project types:

	PROJECT TYPE	FUNDING	PERCENT OF TOTAL
1.	SIS Capacity	\$ 1,220,689,513	42.4%
2.	MPO Major Projects	\$ 141,959,685	4.9%
3.	Local Initiative Program	\$ 68,013,993	2.4%
4.	Transportation Alternative Program	\$ 11,016,748	0.4%
5.	Major Maintenance	\$ 233,934,900	8.1%
6.	Minor Projects	\$ 132,500,553	4.6%
7.	O&M – Roadways	\$ 407,659,168	14.2%
8.	O&M – Transit	\$ 512,288,546	17.8%
9.	Airports	\$ 64,360,346	2.2%
10.	Railroads	\$ 76,036,558	2.6%
11.	Seaports	\$ 7,500,000	0.3%
12.	Other Federal & State Projects	\$ 2,184,000	0.1%
<b>TOTAL TIP FY 2017-2021</b>		<b>\$ 2,878,144,010</b>	<b>100%</b>

## ***Time Frame***

This document includes a five-year implementation schedule for Fiscal Year 2017 through Fiscal Year 2021 following the federal fiscal calendar which begins on July 1st and ends on June 30th (i.e. Fiscal Year 2017 addresses the dates of July 1, 2016 to June 30, 2017). However, projects utilizing state funds and some projects utilizing local funds are based on a fiscal year beginning October 1st and ending September 30th.

## ***Prioritization***

In order to be included in the TIP, a project must be consistent with the MPO adopted long-range transportation plan (LRTP). The adopted LRTP was prepared using estimates of available revenues and project and program costs and is presumed to be cost feasible. The LRTP is referenced in local comprehensive plans and seeks consistency with these plans to the maximum extent feasible. The MPO adopted a list of Priority Projects from the Plan in September and transmitted them to the FDOT for use in preparing the tentative Work Program – these are included in Appendix C and highlighted in the summary of projects section. FDOT then developed the Draft Tentative Work Program and provided the schedule of projects for creation of the TIP. The prioritization of projects in each category is explained in greater detail below.

- SIS Capacity These strategic intermodal system projects are prioritized by FDOT to support regional mobility.
- Major MPO Projects The MPO Board annually prioritizes major highway, transit and freight projects from the list of cost feasible projects in the LRTP based on the Goals, Objectives and Values in the LRTP and the annual analysis of congestion through the congestion management process.
- Local Initiative Program These lower cost, non-regionally significant projects are submitted to the MPO annually by local agencies and prioritized using a project scoring system based on the Goals, Objectives and Values in the LRTP.
- Transportation Alternatives Program These active transportation projects are submitted to the MPO annually by local agencies and prioritized through the Bicycle Trailways Pedestrian Advisory Committee (BTPAC).
- Major Maintenance These projects are proposed by the maintaining agencies based on the condition of the transportation infrastructure. They are larger projects representing an opportunity to enhance existing facilities through scope modifications or additions.
- Minor Projects These projects are advanced by agencies other than the MPO, typically with outside discretionary funding sources (e.g. local gas taxes, local impact fees, county incentive grant funds, highway safety program funds, etc.)
- O&M - Roadways These projects are proposed by the maintaining agencies based on the condition of the transportation infrastructure and the need to operate it efficiently.
- O&M – Transit These projects are proposed by the transit agencies to continue to operate existing services.
- Airports, Railroads and Seaport These projects are identified by the facility owner/operators consistent with their respective master plans.
- Other Federal & State Projects Projects shown in this section include final funding, often for administrative tasks, to complete earlier projects shown in other sections.

## Summary of Projects

The following tables highlight the status of MPO Priority Projects, projects scheduled for construction in FY 2017, and some of the more significant changes between the adopted FY 16-20 TIP and the FY 17-21 TIP

**Table 1: Major MPO Projects**

Rank	Proj. No.	Project	Location	Improvement	Total Cost	< FY 17	Funding in TIP (\$1000's)						Summary
							FY 17	FY 18	FY 19	FY 20	FY 21		
1	2296643	SR 7	60th St to Northlake Blvd.	Construct new 4 lane road	\$63,262	\$9,650	CST \$48,783	ROW \$423	ROW \$127	ENV \$3,078	ROW \$371	Advanced from FY 20 to FY 17	
2	2296644	SR 7	Okeechobee Blvd. to 60th St	Widen from 2 to 4 lanes	\$16,061	\$16,061						Construction NTP anticipated January 2017	
3	4193452	Southern Blvd / SR 80	L-8 Canal to W of Forest Hill	Widen from 4 to 6 lanes	\$59,317	\$5,980	PE \$4,034	CST \$48,604	ROW \$699				
4	4279381	SR 7	Broward Co Line to Glades Rd	Construct buffered bike lanes, shared use pathways, transit shelters and turn lane improvements	\$13,035	\$2,844	CST \$10,190					Advanced from FY 19 to FY 17	
5	2331662	Glades Rd	SR 7 to Federal Highway	Construct Additional westbound lane from Airport Rd. to I-95, other turn lane extensions.	\$9,591	\$4,266	CST \$5,325						
6	4353431	FEC Railroad Crossings	Countywide	Capital for Safety/Quiet Zone infrastructure on FEC corridor	\$6,442							Fund North County	
7	4297671	Tri Rail Support Facility	Northern Layover Facility	Construct new facility to enhance operation and maintenance of existing system, support Jupiter extension	\$36,150	\$4,050	CAP \$13,066	CAP \$7,000	CAP \$12,034				
8	4170317	Tri Rail - New Service Extension	West Palm Beach to Jupiter	Extend commuter rail service onto the FEC corridor via the Northwood Crossover and construct 3 new stations – 45th Street, PGA Blvd, and Toney Penna Dr.	\$75,000							Fund remaining capital costs, resolve FEC access fee, establish local O&M funding source	
9a	4347352	Palm Tran - Support Facility	Delray Beach: Congress Ave	Expand existing maintenance facilities	\$9,800	\$1,500						Advanced from FY 17 to FY 16	
9b	4347342	Palm Tran - Support Facility	West Palm Beach: Electronics Way	Expand existing maintenance facilities								Palm Tran no longer pursuing project	
10	4304581	Tri Rail	East side of Military Tr S of Glades Rd	Construct second Tri Rail station in Boca Raton on CSX/SFR corridor	\$18,500		CAP \$1,500	CAP & TRIP \$17,000					
11	2296584	Atlantic Ave	SR 7 to W of Lyons Rd	Widen from 2 to 4 lanes	\$16,900	\$40	PE \$1,710			ROW \$3,000	ROW \$8,000	Fund Construction	
12	4383861	US 1	Camino Real to Indiantown Rd	New express bus service with associated multimodal corridor improvements	\$54,500					PLN \$520	PLN \$1,500		
13	--	Boutwell Road	Lake Worth Road to 10th Ave North	Widen from 2 to 3 lanes	\$9,200							Fund Construction	

**Table 2: Local Initiative Program**

Rank	Proj. No.	Project	Location	Improvement	Total Cost	Funding in TIP (\$1000's)						Summary
						< FY 17	FY 17	FY 18	FY 19	FY 20	FY 21	
1	4351581	Southern Blvd.	At Sansbury's Way Intersection	Add EB right, second WB left and widen C-51 canal bridge	\$8,117	\$835	ENV \$40	RRU CST \$7,242				
2	4351591	SE Avenue G	Main St. to SE 9th St/ Gove Elementary School	Construct sidewalk on the S side of SE Ave G	\$739	\$209	CST \$530					
3	2298963	SR 710 Beautification	W of Australian Ave to Dixie Hwy	Install median irrigation and landscaping	\$1,220		PE \$105	CST \$1,115				
4	4351601	Palmetto Park Rd	SR 7 to NW 2nd Ave	Construct 10-ft+ multi-use pathway on the south side of roadway	\$3,155	\$572		CST \$2,583				
5	4328832	PGA Blvd	Mirasol/Ave of Champions to US 1	Install Adaptive Traffic Control System	\$2,118	\$355	CST \$1,763					
6	4317611	Palm Tran	Systemwide Fare Collection	Implement Easy Card interface, Mobile ticketing	\$1,320	\$1,320						
7	4328833	W Indiantown Road	Island Way to US 1	Install Adaptive Signal Technology. Install patterned pavement crosswalk improvements at signalized intersections from 67th Road to Alt A1A. (combined w/ 436895.1)	\$3,922		PE \$520		CST \$3,402			
8	2297444	US 1	11th Street to Silver Beach Blvd.	Install decorative street lights on east side of corridor	\$1,420			PE \$360				Reduce limits to 12th Street to 27th Street to coincide with Riviera Beach utility burial, Fund Construction
9	4383841	Australian Ave.	1st Street to Blue Heron Blvd.	Install decorative street lighting	\$3,434				PE \$180		CST \$3,254	
10	4368931	Congress Ave.	Columbia Medical Plaza to Blue Heron Blvd.	Install decorative street lighting	\$2,402		PE \$510		CST \$1,887		ENV \$5	
11	4368941	Bridge Replacement	Florida Mango Rd (L-2) Seminole Dr (L-16) Sandalford (E-1-E) New England Bl (E-1) Barwick Rd (L-30) El Claire Ranch (L-30)	Replace bridges; introduce bike/ped facilities where missing and maximize vertical clearance to promote waterway navigation.	\$6,424		PE \$1,010	ENV \$40		CST \$5,374		
12	4344271	SR. 80	at CR 880 Intersection	Install street lighting	\$345	\$285		CST \$60				
13	4368961	Lowson Blvd/ SW 10th St	Military Trail to SE 6th Ave	Install bike lanes and sidewalks (via LAP)	\$4,792			PE \$5		CST \$4,787		

**Table 2: Local Initiative Program (Continued)**

Rank	Proj. No.	Project	Location	Improvement	Total Cost	Funding in TIP (\$1000's)						Summary
						< FY 17	FY 17	FY 18	FY 19	FY 20	FY 21	
14	4368971	Fiber Optic Cable Installation	Seminole Pratt - SR 80 to Northlake Blvd, Lyons Rd - Lantana Rd to Boynton Beach Blvd, Lawrence Rd - Hypoluxo Rd to Boynton Beach, Military Trail - Linton Blvd to Glades/Butts Rd	Install fiber optic communication cable to connect additional traffic signals to ITS network	\$3,462			PE \$260		CST \$3,202		
15	4368991	Hamlin Blvd	190th St to 180th Ave N	Construct a 6-ft pathway	\$910			PE \$160		CST \$750		
16	4383871	Video Camera Detection	27 mast arm traffic signals with loop detection	Replace inductive loops with video camera detection	\$1,310			PE \$310				Fund Construction
17	4383881	Clint Moore Road	Congress Ave to NW 2nd Ave.	Construct 8-ft+ shared use pathway on the south side of the corridor	\$1,505			PE \$310				Fund Construction
18	4383891	Swinton Ave	S 10th St to NE 4th St	Widen to provide two 10-ft travel lanes, 4-ft bike lanes and 6-ft sidewalks. Add street lighting, drainage, landscaping.	\$2,110			PE \$360				Fund Construction
19	4383901	Two New WPB Trolley Routes	Tri-Rail Station to northern and southern WPB	Purchase seven (7) vehicles to support new trolley service	\$1,505				CAP \$1,505			
20	4383921	Palm Tran Bus Shelters	Various locations along existing bus routes	Construct 30 transit shelters	\$600				CAP \$600			
21	4383961	WPB Trolley Shelters	Seven locations along existing trolley lines	Construct trolley shelters	\$571					CAP \$571		
22	4383941	Homewood Blvd	Old Germantown Rd to Lowson Blvd	Install bike lanes and sidewalks	\$1,261				PE \$360			Fund Construction
23	4383951	George Bush Blvd	NE 2nd Ave to A1A	Widen to provide two 10-ft travel lanes, 5-ft bike lanes and 5-6 ft sidewalks. Add street lighting, drainage, landscaping.	\$2,927				PE \$510			Fund Construction
24	4383991	New Boca Raton Trolley	Tri-Rail Station to Downtown and Downtown Circulator	Purchase seven (7) vehicles to support new trolley service	\$1,505					CAP \$1,505		



**Table 2: Local Initiative Program (Continued)**

Rank	Proj. No.	Project	Location	Improvement	Total Cost	Funding in TIP (\$1000's)						Summary
						< FY 17	FY 17	FY 18	FY 19	FY 20	FY 21	
25	4384001	Existing Delray Beach Trolley	Tri-Rail Station to Atlantic Ave/A1A	Replace four (4) vehicles	\$860					CAP \$860		
26	4384021	NE 5th Ave	Boca Raton Road to NW 20th St	Construct 6-ft sidewalk on west side	\$885				PE \$360			Fund Construction
--	4352071	Reserve Box		Construction funding for Local Initiative Projects					\$382	\$1,541	\$26,161	

**Table 3: Transportation Alternatives Program**

Rank	Applicant	Proj. No.	Project	Location	Improvement	Total Cost	Funding in TIP (\$1000's)					Summary
							FY 17	FY 18	FY 19	FY 20	FY 21	
1	Lake Worth	4350841	5th Avenue	South A Street to South F Street	Improve city right-of-way to construct shared-use path, benches, landscaping and decorative crosswalks	\$1,164	TA, LF \$1,159					
2	Delray Beach	4350801	NE 2nd Ave	George Bush Blvd to NE 13th St	Construct sidewalks, add designated bike lanes, reduce vehicle travel lane widths, install landscaping	\$733	TA, LF \$729					
3	West Palm Beach	4351461	Tamarind Ave	Banyan Blvd to Palm Beach Lakes Blvd	Construct sidewalk on west side of corridor, install pedestrian lighting and landscaping	\$959	TA, LF \$953					
4	Delray Beach	4368721	NE 2nd Ave	NE 13th St to NE 22nd St	Construct sidewalks, add designated bike lanes, reduce vehicle travel lane widths, install landscaping	\$1,629		TA, LF \$1,624				
5	Palm Beach County	4369301	Safe Routes to Schools	Australian Ave - 9th St to 13th St Kirk Road - Forest Hill Blvd to Pot O' Gold St. Military Trail - Dolphin Dr to Old Military Tr	Install overhead school zone flashers	\$482		TA, LF \$476				

**Table 3: Transportation Alternatives Program (Continued)**

Rank	Applicant	Proj. No.	Project	Location	Improvement	Total Cost	Funding in TIP (\$1000's)					Summary
							FY 17	FY 18	FY 19	FY 20	FY 21	
6	West Palm Beach	4369321	North Shore Neighborhood	Residential Streets bounded by 45th St, Congress Ave, Australian Ave and Lake Mangonia	Construct ADA compliant ramps and sidewalks, enhanced crosswalks, and signage	\$574		TA, LF \$568				
7	Royal Palm Beach	4368741	Okeechobee Blvd	Folsom Rd to SR 7 and Partridge Lane south of Okeechobee Blvd.	Install pedestrian and roadway lighting	\$1,542		TA, LF \$1,537				
8	Delray Beach	4382891	Seacrest Blvd	NE 22nd Street to Gulfstream Blvd	Add green bike lanes, wider sidewalks, brick crosswalks and school zone lighting	\$1,704	PE \$5		TA, LF \$1,699			
9	Tequesta	4287181	US 1	Beach Rd to Martin County Line	Add buffered bike lanes, street trees and signage.	\$3,749	ENV \$60	TA, DS, DDR \$3,689				Construction in FY 18 to coordinate with RRR project
10	Wellington	4383061	Binks Pointe Pathway	Binks Forest Dr. to Flying Cow Road	Construct Multi-use pathway to connect to Wellington Environmental Preserve	\$549	PE \$7		TA, LF \$542			
11	Royal Palm Beach	4382901	ADA Update	Various	Upgrade existing sidewalks to ADA standards in residential neighborhoods	\$839	PE \$5		TA, LF \$834			
12	Belle Glade	4382911	Missing Sidewalks	Various	Construct missing sidewalks near schools	\$877	PE \$180		TA, LF \$697			
13	West Palm Beach	4383851	ADA Update	Various	Upgrade existing sidewalks to ADA standards near schools	\$879	PE \$5		TA, LF \$874			

**Table 4: FY 2017 Construction/Implementation Projects**

Project Number	Location	Improvement	Funding
229664.3	SR-7 From 60th Street To Northlake Blvd.	New 4L Divided Road	Federal & State – \$53.6M
434273.2	I-95 from C-18 To Martin County Line	Resurfacing	State - \$5.4M
233166.2	Glades Road From SR-7 To US-1	Intersection Improvement	State - \$5.3M
427938.1	SR-7 From Broward County Line To Glades Road	Bike Lane/Shared Use Path & Intersection Improvements	Federal & State - \$10.1M
428719.1	Military Trail From Lake Worth Road To S Of Southern Blvd.	Resurfacing	Federal & State - \$10.2M
431645.1	Military Trail At Northlake Blvd.	Add Westbound right turn lane	State & Local - \$700K

**Table 3: FY 2017 Construction/Implementation Projects (Continued)**

<b>Project Number</b>	<b>Location</b>	<b>Improvement</b>	<b>Funding</b>
432349.1	SR-7 From .7 Miles North of Clint Moore Road to Atlantic Ave.	Resurfacing & New Sidewalk on East	State - \$4.9M
435144.1	Blue Heron From 200Ft W. of Ave. S to 200Ft E. of Ave. S	Increase Radii for Heavy Vehicles, upgrade pedestrian facilities	State - \$859K
437165.1	Boynton Beach Blvd. @ Winchester Park Blvd.	Upgrade to Mast Arms	State - \$525K
435101.1	Lyons Road From Norte Lago to Pine Springs Drive	Reconstruct Road for Cornering Safety	State - \$3.9M
2003501	Camino Real Over Intracoastal Waterway	Bridge Rehabilitation	County – \$6.0M
2013526	Flavor Pict From SR-7 to Lyons Rd	New 2L Facility	County – \$4.5M
2013528	Haverhill Rd From N. of Caribbean Blvd to SR-710	Upgrade from 2L to 5L Facility	County – \$9.0M
2013522	Hood Rd From E. Turnpike to W. of Central Blvd	Upgrade from 2L to 4L Facility	County – \$6.4M
2013527	Lyons Rd From Clint Moore Rd to Atlantic Ave	Upgrade from 2L to 4L Facility	County – \$9.7M
2003503 A	Northlake Blvd From E. of Seminole Pratt Whitney Rd to E. of Hall Blvd	Upgrade from 2L to 4L Facility	County – \$3.0M
2013529	Roebuck Rd From Jog Rd to Haverhill Rd	Upgrade from 2L to 5L Facility	County – \$3.2M
1997511	Seminole Pratt Whitney Rd From Orange Blvd to S. of Northlake	Upgrade from 2L to 4L Facility	County – \$7.4M
2003514	Silver Beach Rd From E. of Congress Ave to Old Dixie Hwy	Upgrade from 2L to 3L Facility	County – \$4.0M

**Table 6: Proposed Modifications to Existing Projects**

<b>Project Number</b>	<b>Location</b>	<b>Improvement</b>	<b>Funding</b>
433109.4	I-95 From Broward County Line to South of Glades Road	Managed Lanes	Federal & State – \$50.4M in FY17
433109.5	I-95 From South of Glades Road to Linton Blvd.	Managed Lanes	Federal & State – \$98.9M in FY19
406144.1	Florida Turnpike from Lantana Plaza to Lake Worth Rd	Widen 4 to 8 Lanes	Turnpike - \$155M in FY18
417132.1	Florida Turnpike from Glades Rd to Atlantic Ave	Widen 6 to 8 Lanes	Turnpike - \$229M in FY20
418214.1	Florida Turnpike from Palm Beach C/L to Glades Rd	Widen 6 to 8 Lanes	Turnpike - \$224M in FY21

## ***Public Involvement Process***

The Palm Beach MPO adopted the FY 2017-2021 TIP at a public meeting of the MPO Board on June 16, 2016. The following opportunities for public review and comment were offered for more than 30 days prior to the public meeting:

- Website - The Draft FY 2017-2021 TIP document in PDF form, Notice of the Public Meeting and an online public comment form were posted to [www.PalmBeachMPO.org](http://www.PalmBeachMPO.org).
- Newspaper advertising - Provided notice of the Public Meeting and advised of the various opportunities for viewing the Draft TIP document and for asking questions and offering public comments as follows: Palm Beach Post - Display ads were published in the main section of the paper on May 17, 2016 and June 5, 2016; Spanish translated display ads were published in free weekly editions of el Latino Semanal on May 27, 2016 and June 10, 2016.
- MPO Office document review - Opportunities for members of the public to review a copy of the Draft TIP and ask questions at the MPO office were noticed on the website and in all newspaper ads.
- Public libraries - Public notices were emailed to all Palm Beach County public library branches and all municipal libraries with a request to post attached notices for public review, including online access of the Draft FY 2017-2021 TIP document for public review and comment.
- MPO Committees - The Draft TIP was recommended for approval by the MPO's Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and Bicycle Trailways Pedestrian Advisory Committee (BTPAC).
- MPO Board meeting – Public comments were heard at the publicly noticed MPO Board meeting on June 16, 2016.

## ***Funding***

A typical project includes a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Costs on the TIP pages will have historical costs, five years of the current TIP and projected future costs to complete the project consistent with the CF Plan. For some ongoing programs, such as resurfacing, safety or operational project, there may not be a total cost provided but rather additional details on that program.

The Transportation Improvement Program (TIP) is financially constrained for each year. Federally funded projects identified in the TIP can be implemented using current proposed revenue sources based on the Florida Department of Transportation Tentative Work Program and locally dedicated transportation revenues. All Projects funded by the Florida Department of Transportation (FDOT) with federal or non-federal dollars are included in a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the FDOT Work Program. All local government projects (non-federally funded) that are included in the TIP are part of member local government's capital improvement programs. The following table provides a summary of federal, state and local funding codes as well as the dollar amounts allocated to projects within each funding code by fiscal year. Note that all project costs are shown in year of expenditure dollars, meaning the costs reflect the adjusted value of the work at the time the funds will be expended on the project.

Palm Beach MPO Transportation Improvement Program - FY 2017 - 2021

Fund Code/ Name		2017	2018	2019	2020	2021	Total
<b>Federal</b>							
5307	FEDERAL TRANSIT ADMINISTRATION	20,747,874	19,503,650	19,803,650	16,438,650	18,696,650	95,190,474
5311	FTA RURAL	328,452	330,265	348,588	300,000	340,000	1,647,305
5339	FEDERAL TRANSIT ADMINISTRATION	6,637,601	0	0	0	0	6,637,601
ACBR	ADVANCE CONSTRUCTION (BRT)	5,020,000	0	0	0	1,800,000	6,820,000
ACNP	ADVANCE CONSTRUCTION NHPP	57,671,256	28,408,810	49,962,325	39,573,736	25,442,209	201,058,336
ACSU	ADVANCE CONSTRUCTION (SU)	1,859,763	0	0	0	0	1,859,763
CM	CONGESTION MITIGATION - AQ	2,199,190	0	0	0	0	2,199,190
FAA	FEDERAL AVIATION ADMIN	7,312,500	840,000	3,075,000	3,375,000	0	14,602,500
HSP	HIGHWAY SAFETY PROGRAM	1,753,110	756,934	1,070,058	4,410,825	0	7,990,927
NHRE	NAT HWY PERFORM - RESURFACING	2,441,793	0	0	0	0	2,441,793
RHH	RAIL HIGHWAY X-INGS - HAZARD	1,127,659	0	0	0	0	1,127,659
SA	SURFACE TRANSPORTATION PROGRAM, ANY AREA	17,372,435	13,916,938	12,814,096	111,000	0	44,214,469
SU	SURFACE TRANSPORTATION PROGRAM, PALM BEACH MPO	24,226,617	15,822,653	19,014,783	19,809,423	19,830,307	98,703,783
TALT	TRANSPORTATION ALTS- ANY AREA	230,853	1,500,865	1,681,680	0	0	3,413,398
TALU	TRANSPORTATION ALTS- >200K	1,597,136	1,597,043	1,558,544	0	0	4,752,723
<b>Federal Subtotal</b>		<b>150,526,239</b>	<b>82,677,158</b>	<b>109,328,724</b>	<b>84,018,634</b>	<b>66,109,166</b>	<b>492,659,921</b>
<b>Local</b>							
ADR	ADVERTISING REVENUE	650,000	650,000	650,000	650,000	650,000	3,250,000
ADV	AD-VALOREM	46,349,402	44,999,402	44,999,402	44,999,402	25,377,001	206,724,609
DOSS	DIVISION OF SENIOR SERVICES	350,319	350,319	350,319	350,319	350,319	1,751,595
FBR	FAREBOX REVENUE	15,889,311	15,889,311	15,889,311	15,889,311	15,889,311	79,446,555
GT	LOCAL OPTION GAS TAX	74,950,000	52,900,000	43,800,000	45,800,000	33,045,000	250,495,000
IF	IMPACT FEE	53,420,000	18,250,000	20,060,000	12,000,000	0	103,730,000
LF	LOCAL FUNDS	27,652,625	34,138,524	43,582,189	16,241,883	1,672,052	123,287,273
LFP	LOCAL FUNDS FOR PARTICIPATING	1,197,205	0	1,404,570	0	0	2,601,775
WELL	WELLINGTON FUNDS	40,000	40,000	40,000	40,000	40,000	200,000
<b>Local Subtotal</b>		<b>220,498,862</b>	<b>167,217,556</b>	<b>170,775,791</b>	<b>135,970,915</b>	<b>77,023,683</b>	<b>771,486,807</b>
<b>State</b>							
BG	BLOCK GRANT	5,025,177	5,155,087	5,325,275	5,591,538	5,759,284	26,856,361
BNBR	AMENDMENT 4 BONDS (BRIDGES)	0	0	0	0	100,000,000	100,000,000
BRRP	STATE BRIDGE REPAIR & REHAB	4,316,971	5,128,534	1,552,866	1,093,709	0	12,092,080
CIGP	COUNTY INCENTIVE GRANT PROGRAM	500,000	0	2,852,481	1,574,883	1,672,052	6,599,416
D	UNRESTRICTED STATE PRIMARY	15,549,229	15,429,099	15,810,723	16,199,726	13,731,308	76,720,085
DDR	DISTRICT DEDICATED REVENUE	28,523,320	40,891,338	25,810,916	15,526,699	39,038,253	149,790,526
DI	ST. - S/W INTER/INTRASTATE HWY	3,271,390	0	58,061,270	75,335,598	12,420,000	149,088,258
DIH	STATE IN-HOUSE PRODUCT SUPPORT	1,077,681	1,218,616	1,232,021	389,524	1,023,118	4,940,960
DIS	STRATEGIC INTERMODAL SYSTEM	0	0	3,000,000	0	0	3,000,000
DITS	STATEWIDE ITS - STATE 100%.	1,364,100	1,398,203	1,433,157	1,468,986	1,505,711	7,170,157
DPTO	STATE - PTO	3,508,329	12,452,777	9,098,995	375,000	0	25,435,101
DS	STATE PRIMARY HIGHWAYS & PTO	50,053,499	22,975,672	10,530,508	3,654,905	22,781,836	109,996,420
FCO	PRIMARY/FIXED CAPITAL OUTLAY	85,000	0	0	0	0	85,000
GMR	GROWTH MANAGEMENT FOR SIS	7,262,608	8,620,103	1,195,997	0	0	17,078,708
PKBD	TURNPIKE MASTER BOND FUND	0	0	0	378,543,320	226,498,074	605,041,394
PKYI	TURNPIKE IMPROVEMENT	18,178,004	165,337,041	7,766,607	4,487,648	2,354,500	198,123,800
PKYR	TURNPIKE RENEWAL & REPLACEMENT	18,652,469	9,800,866	21,544,506	528,737	41,155	50,567,733
PORT	SEAPORTS	750,000	0	0	0	0	750,000
SIWR	2015 SB2514A-STRATEGIC INT SYS	0	0	23,846,504	0	0	23,846,504
TCOR	TRANSIT CORRIDOR	865,000	865,000	0	0	0	1,730,000
TDTF	TRANS DISADV - TRUST FUND	2,360,095	2,360,095	2,360,095	2,360,095	2,360,095	11,800,475
TRIP	TRANS REGIONAL INCENTIVE PROGM	2,308,881	27,025,587	2,852,049	616,247	0	32,802,764
TRWR	2015 SB2514A-TRAN REG INCT PRG	0	481,540	0	0	0	481,540
<b>State Subtotal</b>		<b>163,651,753</b>	<b>319,139,558</b>	<b>194,273,970</b>	<b>507,746,615</b>	<b>429,185,386</b>	<b>1,613,997,282</b>
<b>Grand Total</b>		<b>534,676,854</b>	<b>569,034,272</b>	<b>474,378,485</b>	<b>727,736,164</b>	<b>572,318,235</b>	<b>2,878,144,010</b>

TIP 2017-2021 (April 1, 2016 Import)

## Understanding the TIP

The following informational guide has been developed to assist the reader in understanding the layout and content of the TIP report.

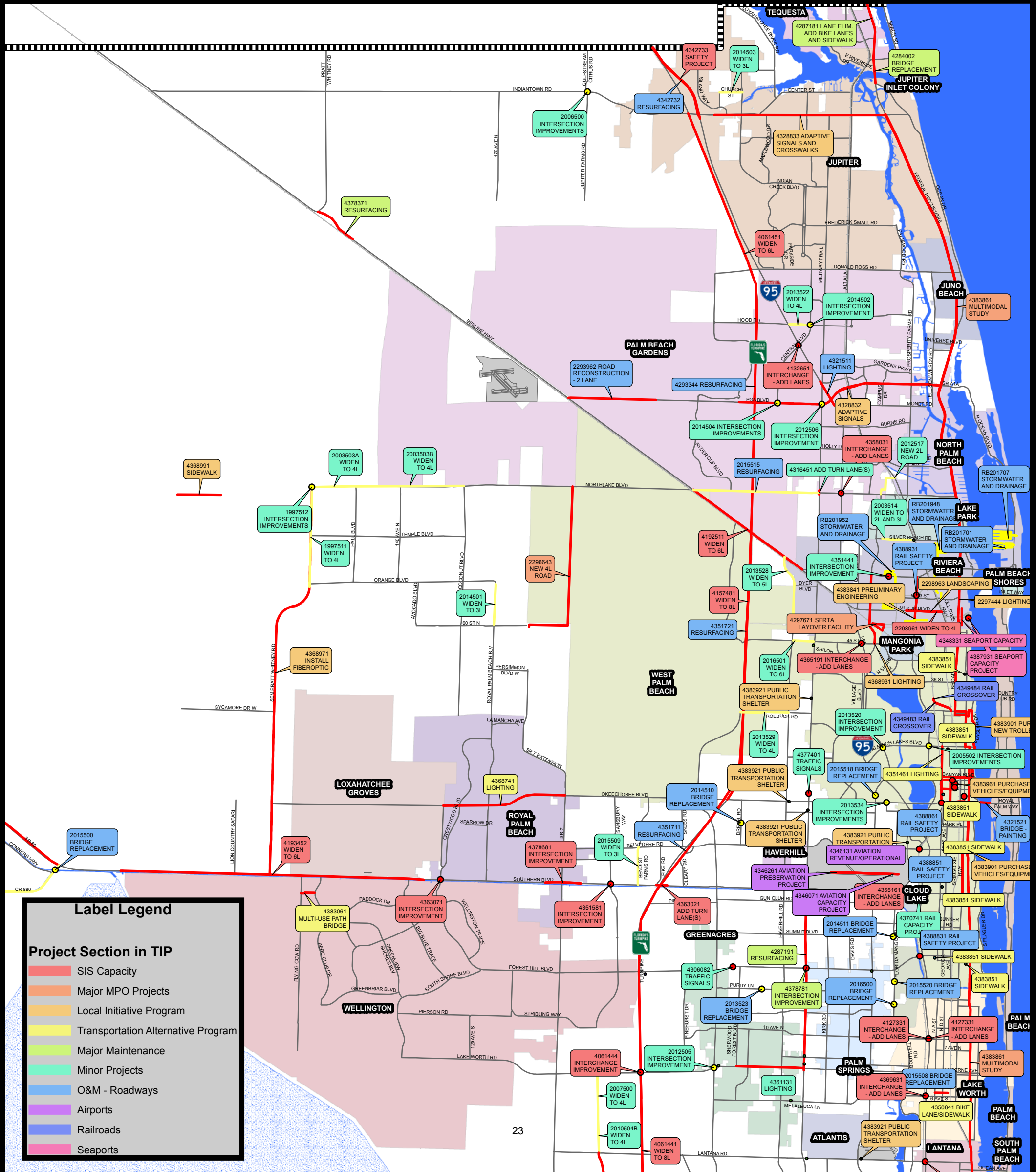
1	2	3	4	5	6
I-95/SR-9/AUX LANES FROM FROM S. OF GLADES RD TO TO N. OF YAMATO - FM# 4124202			Length: 3.870 mi	*SIS*	*RSP*
7	Type of Work: INTERCHANGE RAMP (NEW)		8	Lead Agency: FDOT	
	9	Lanes (Existing/Improve/Add): 8/ 8/ 2		10	LRTP#: CH6-P7
11					
	CST (5NA)	DS	0	0	6,458,591
	CST (5NA)	DIH	0	0	1,029,218
12	CST (5NA)	SU	0	0	14,411,537
	CST (5NA)	DDR	0	0	15,453,404
	Total		0	0	37,352,750
13	Prior Years Cost	2,630,742	14	Future Years Cost	15
				Total Project Cost	39,983,492

1. Project Name.
2. Project Limits or Description.
3. FDOT Financial Management Number.
4. Length of the project in miles.
5. Identifies whether the project is part of the Strategic Intermodal System.
6. Identifies whether the project is a Regionally Significant Project.
7. Shows the Type of Work accomplished by the project.
8. Identifies the lead agency for the project.
9. Identifies the number of existing lanes, the number of lanes to be improved and the number of lanes to be added by the project.
10. Identifies how the project is referenced in the Long Range Transportation Plan (LRTP). Portions of the LRTP have been included as Appendix E to facilitate connecting the TIP projects with the LRTP.
11. Provides any explanatory notes for the project.
12. Identifies each phase, unique fund code and funding amount by fiscal year. The phase code explanations are shown in the glossary on page G1. The names of the various fund codes and funding totals for each code are shown on page 11.
13. Identifies any funds already encumbered/expended for the project in previous years.
14. Identifies any funds expected to be necessary for the project in future years beyond the five year period addressed in the TIP.
15. Identifies the total project cost including prior years, the current TIP and future years.

# 2017-2021 Transportation Improvement Program (TIP)



- Federal/State Projects
- Local Projects



**Label Legend**

**Project Section in TIP**

- SIS Capacity
- Major MPO Projects
- Local Initiative Program
- Transportation Alternative Program
- Major Maintenance
- Minor Projects
- O&M - Roadways
- Airports
- Railroads
- Seaports







**Section 1 - SIS Capacity**

Phase	Fund Source	2017	2018	2019	2020	2021	Total
BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708 - Proj# 4192511					Length: 3.142 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Description: ADD 2 LANES (2+2) PD& E UNDER 419348-1							
ROW	DS	0	846,705	1,023,538	0	0	1,870,243
ROW	DIH	0	18,000	0	0	0	18,000
CST	DI	0	0	0	75,060,598	0	75,060,598
CST	ACNP	0	0	0	25,000,001	0	25,000,001
Total		0	864,705	1,023,538	100,060,599	0	101,948,842
Prior Years Cost		3,823,933	Future Years Cost		Total Project Cost		105,772,775
BEELINE HWY/SR-710 FROM W. OF AUSTRALIAN AVE TO OLD DIXIE HWY. - Proj# 2298961					Length: .819 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Description: WIDEN & RECONST 2L TO 4L/INCLUDES WORK ON DIXIE 200 METERS S OF NEW CONNECTOR TO 13TH ST./ PD&E UNDER 4118041 COST TO BE DEVELOPED/10MPO PRIORITY#01 PROJECT "C" 1/2 R/W FUNDS IN 2006 & 2007 MOVED TO ATLANTIC,CONGRESS & SPANISH RIVER BRIDGE PROJECTS PER MPO REQUEST 9/02 PHASE C201:							
ROW	SU	4,921	0	371,232	0	0	376,153
ROW	ACNP	90,000	882,022	0	0	0	972,022
ROW	SA	15,985	0	0	0	0	15,985
ROW	SIWR	0	0	56,876	0	0	56,876
ROW	DS	0	0	0	863,059	0	863,059
Total		110,906	882,022	428,108	863,059	0	2,284,095
Prior Years Cost		64,583,530	Future Years Cost		Total Project Cost		66,867,625
FLORIDA TPK LAKE WORTH RD INTCHG MODIFICATION - Proj# 4061444					Length: 3.396 MI	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
RPY	PKYI	0	1,499,999	0	1,499,998	0	2,999,997
Total		0	1,499,999	0	1,499,998	0	2,999,997
Prior Years Cost		46,866,349	Future Years Cost		Total Project Cost		49,866,346

Phase	Fund Source	2017	2018	2019	2020	2021	Total	
FLORIDA TPK WIDENING ATLANTIC TO BOYNTON (6 TO 8 LANES) - Proj# 4371691					Length: 5.075 MI	*SIS*		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT			
PE	PKYI	0	4,500,000	0	0	0	4,500,000	
CST	PKBD	0	0	0	149,364,124	2,100,000	151,464,124	
Total		0	4,500,000	0	149,364,124	2,100,000	155,964,124	
Prior Years Cost		3,777,584	Future Years Cost		Total Project Cost		159,741,708	
FLORIDA TPK WIDENING FROM GLADES TO ATLANTIC (6 TO 8 LANES) - Proj# 4171321					Length: 5.937 MI	*SIS*		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT			
PE	PKYI	4,500,000	0	0	0	0	4,500,000	
CST	PKYI	0	0	0	127,650	0	127,650	
CST	PKBD	0	0	0	224,179,196	0	224,179,196	
RRU	PKBD	0	0	0	5,000,000	0	5,000,000	
ENV	PKYI	0	0	0	0	200,000	200,000	
Total		4,500,000	0	0	229,306,846	200,000	234,006,846	
Prior Years Cost		4,453,100	Future Years Cost		Total Project Cost		238,459,946	
FLORIDA TPK WIDENING FROM PGA BLVD TO INDIANTOWN RD (4 TO 6 LANES) - Proj# 4061451					Length: 6.842 MI	*SIS*		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT			
PDE	PKYI	0	0	0	990,000	0	990,000	
Total		0	0	0	990,000	0	990,000	
Prior Years Cost			Future Years Cost		99,044,296	Total Project Cost		100,034,296
FLORIDA TPK WIDENING FROM SR710 TO MP 117 (4 TO 8 LANES) - Proj# 4157481					Length: 10.825 MI	*SIS*		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT			
PDE	PKYI	8,205,000	0	0	0	0	8,205,000	
PE	PKYI	0	45,000	0	0	0	45,000	
ENV	PKYI	0	0	1,000,000	0	0	1,000,000	
Total		8,205,000	45,000	1,000,000	0	0	9,250,000	
Prior Years Cost		5,101	Future Years Cost		441,974,255	Total Project Cost		451,229,356

Phase	Fund Source	2017	2018	2019	2020	2021	Total
FLORIDA TPK WIDENING LANTANA PLAZA-LAKE WORTH RD (4 TO 8 LANES) - Proj# 4061441					Length: 7.027 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
CST	PKYI	0	155,299,512	2,326,000	0	0	157,625,512
RRU	PKYI	0	500,000	0	0	0	500,000
Total		0	155,799,512	2,326,000	0	0	158,125,512
Prior Years Cost		16,251,109	Future Years Cost		88,371	Total Project Cost	174,464,992
FLORIDA TPK WIDENING PALM BEACH C/L TO GLADES RD (6 TO 8 LANES) - Proj# 4182141					Length: 2.800 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
CST	PKYI	0	0	0	0	284,500	284,500
CST	PKBD	0	0	0	0	221,398,074	221,398,074
RRU	PKBD	0	0	0	0	3,000,000	3,000,000
Total		0	0	0	0	224,682,574	224,682,574
Prior Years Cost		6,506,276	Future Years Cost		1,200,000	Total Project Cost	232,388,850
I-95/SR-9 @ 10TH AVE NORTH IN LAKE WORTH - Proj# 4127331					Length: .010 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
Description: REBUILD I-95 INTERCHANGE TO ADDRESS CROSSROADS NO R/W REQUIRED							
PDE	SA	0	300,000	0	0	0	300,000
PDE	DIH	0	30,000	0	0	0	30,000
PDE	DDR	0	0	1,000,000	0	0	1,000,000
PE	DIH	0	0	0	0	30,000	30,000
PE	DI	0	0	0	0	2,620,000	2,620,000
Total		0	330,000	1,000,000	0	2,650,000	3,980,000
Prior Years Cost			Future Years Cost		35,888,136	Total Project Cost	39,868,136

Phase	Fund Source	2017	2018	2019	2020	2021	Total
I-95/SR-9 @ 6TH AVENUE SOUTH - Proj# 4369631					Length: 2.416 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
Description: SOME WORK IS OFF-SHS ON 6TH AVENUE EAST AND WEST OF I-95.							
PE	DIH	0	50,000	0	0	0	50,000
PE	DS	0	750,000	0	0	0	750,000
ROW	ACNP	0	0	0	0	4,818,146	4,818,146
Total		0	800,000	0	0	4,818,146	5,618,146
Prior Years Cost		974,851	Future Years Cost		Total Project Cost		13,398,367
I-95/SR-9 @ ATLANTIC AVE/SR-806 INTERCHANGE - Proj# 4347221					Length: .964 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
Description: NEW SIS/NHS CONNECTOR PROJECT. FROM I-95 PALM BEACH COUNTY INTERCHANGE MASTER PLAN #432785-1-22-01.							
ROW	DS	678,304	226,966	1,549,765	0	0	2,455,035
ROW	DIH	70,000	34,000	0	0	0	104,000
RRU	DDR	0	450,000	0	0	0	450,000
CST	DS	0	97,657	0	0	0	97,657
ROW	DDR	0	815,034	0	0	0	815,034
RRU	ACNP	0	1,443,048	0	0	0	1,443,048
CST	SA	0	315,900	0	0	0	315,900
CST	ACNP	0	4,929,418	0	0	0	4,929,418
Total		748,304	8,312,023	1,549,765	0	0	10,610,092
Prior Years Cost		2,434,509	Future Years Cost		Total Project Cost		13,044,601
I-95/SR-9 @ BOYNTON BEACH BLVD/SR-804 BLVD INTERCHANGE - Proj# 4358041					Length: 2.523 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
PE	ACNP	0	0	0	0	5,150,000	5,150,000
Total		0	0	0	0	5,150,000	5,150,000
Prior Years Cost		1,028,259	Future Years Cost		Total Project Cost		20,001,851

Phase	Fund Source	2017	2018	2019	2020	2021	Total	
I-95/SR-9 @ GATEWAY BLVD. INTERCHANGE - Proj# 2319321					Length: 2.946 MI	*SIS*		
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT			
PE	ACNP	0	0	0	6,000,000	0	6,000,000	
RRU	ACNP	0	0	0	50,000	0	50,000	
Total		0	0	0	6,050,000	0	6,050,000	
Prior Years Cost		1,021,375	Future Years Cost		46,471,808	Total Project Cost		53,543,183
I-95/SR-9 @ GLADES ROAD/SR-808 - Proj# 4124204					Length: 2.554 MI	*SIS*		
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT			
Description: I-95 AT GLADES RD. INTERCHANGE IMPROVEMENTS, INCLUDING WIDENING GLADES RD FROM 6 LANES TO 8 LANES 2011 MPO PRIORITY #2. ALSO INCLUDES SR-808/GLADES ROAD FROM BUTTS ROAD TO FAU ITEM NO LONGER IDENTIFIED AS "OVST" PER M.CLASGENS 10/20/14								
RRU	DDR	50,000	0	0	0	0	50,000	
ROW	DS	346,500	81,000	2,079,108	1,013,648	498,005	4,018,261	
ROW	DIH	20,000	53,000	53,000	0	0	126,000	
ROW	DDR	0	153,000	153,000	2,774,078	153,000	3,233,078	
Total		416,500	287,000	2,285,108	3,787,726	651,005	7,427,339	
Prior Years Cost		2,197,781	Future Years Cost		57,516,354	Total Project Cost		67,141,474
I-95/SR-9 @ HYPOLUXO ROAD - Proj# 4132571					Length: .010 MI	*SIS*		
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT			
PDE	DDR	0	0	300,000	0	0	300,000	
PDE	DIH	0	0	25,000	0	0	25,000	
PE	ACNP	0	0	0	0	2,250,000	2,250,000	
Total		0	0	325,000	0	2,250,000	2,575,000	
Prior Years Cost			Future Years Cost		20,311,438	Total Project Cost		22,886,438

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>I-95/SR-9 @ LANTANA ROAD - Proj# 4132581</b>					Length: .010 MI	*SIS*	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					Lead Agency: FDOT		
Description: INTERCHANGE MODIFICATION							
PDE	DDR	0	0	300,000	0	0	300,000
PDE	DIH	0	0	30,000	0	0	30,000
PE	DIH	0	0	0	0	30,000	30,000
PE	DI	0	0	0	0	2,000,000	2,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>330,000</b>	<b>0</b>	<b>2,030,000</b>	<b>2,360,000</b>
Prior Years Cost			Future Years Cost	26,894,676	Total Project Cost		29,254,676
<b>I-95/SR-9 @ LINTON BOULEVARD INTERCHANGE - Proj# 4353841</b>					Length: 2.066 MI	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
Description: ADD EB AUX LANE TO EB LINTON BLVD FROM W OF CONGRESS AVE TO SB ON-RAMP. ADD WB AUX LANE TO WB LINTON BLVD FROM E OF WATERFORD TO NB ON-RAMP. ADD SB RTL AND EB RTL @ CONGRESS AV & LINTON. REALIGN NB & SB RAMP TERMINI INTERSECTIONS. ADD ADDITIONAL RAMP LANE ON I-95 SB ON-RAMP AND NB							
ROW	ACNP	4,564,335	0	0	0	0	4,564,335
ROW	DS	1,951,505	452,750	0	0	0	2,404,255
ROW	DI	514,000	0	0	0	0	514,000
ROW	SA	180,000	64,476	0	0	0	244,476
RRU	SA	0	500,000	500,000	0	0	1,000,000
CST	SA	0	0	5,069,355	0	0	5,069,355
CST	ACNP	0	0	6,456,781	0	0	6,456,781
<b>Total</b>		<b>7,209,840</b>	<b>1,017,226</b>	<b>12,026,136</b>	<b>0</b>	<b>0</b>	<b>20,253,202</b>
Prior Years Cost		2,411,151	Future Years Cost		Total Project Cost		22,664,353
<b>I-95/SR-9 @ NORTHLAKE BOULEVARD INTERCHANGE - Proj# 4358031</b>					Length: 1.423 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
Description: INTERCHANGE IMPROVEMENTS							
PE	DIH	0	0	0	0	100,000	100,000
PE	DI	0	0	0	0	1,900,000	1,900,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>
Prior Years Cost		2,286,413	Future Years Cost	69,975,938	Total Project Cost		74,262,351

Phase	Fund Source	2017	2018	2019	2020	2021	Total
I-95/SR-9 @ PGA BOULEVARD/CENTRAL BOULEVARD - Proj# 4132651					Length: 2.010 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
Description: IMR - INTERCHANGE MODIFICATION REPORT IJR - INTERCHANGE JUSTIFICATION REPORT							
ROW	DIH	0	0	0	0	180,000	180,000
ROW	DDR	0	0	0	0	10,337,067	10,337,067
Total		0	0	0	0	10,517,067	10,517,067
Prior Years Cost		4,159,053	Future Years Cost		91,246,136	Total Project Cost	105,922,256
I-95/SR-9 @ SOUTHERN BLVD/SR-80. INTERCHG. ULTIM. IMPRVT. - Proj# 4355161					Length: 4.293 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
PE	ACNP	0	0	0	0	7,625,000	7,625,000
Total		0	0	0	0	7,625,000	7,625,000
Prior Years Cost		2,521,465	Future Years Cost		105,914,902	Total Project Cost	116,061,367
I-95/SR-9 FR S OF SR-706 INTERCHANGE TO PALM BEACH/MARTIN CO LINE - Proj# 4342733					Length: 2.572 MI	*SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
Description: ANTICIPATED SAFETY PROJECT							
PE	HSP	0	756,934	0	0	0	756,934
CST	HSP	0	0	0	4,410,825	0	4,410,825
Total		0	756,934	0	4,410,825	0	5,167,759
Prior Years Cost			Future Years Cost			Total Project Cost	5,167,759



Phase	Fund Source	2017	2018	2019	2020	2021	Total
I-95/SR-9 FROM BROW/PALM BCH CO LINE TO SOUTH OF GLADES RD. - Proj# 4331094					Length: 2.884 MI	*SIS*	
Type of Work: ADD SPECIAL USE LANE					Lead Agency: FDOT		
Description: CDC ON SEGMENT 433109-1 ; PALM BEACH COUNTY (3B-1)							
DSB	DI	150,000	0	900,000	0	0	1,050,000
DSB	ACNP	47,721,841	0	0	0	0	47,721,841
RRU	DI	1,400,000	0	0	0	0	1,400,000
ENV	DI	300,000	0	0	0	0	300,000
PE	DI	907,390	0	0	0	0	907,390
INC	ACNP	0	0	700,000	1,050,000	0	1,750,000
Total		50,479,231	0	1,600,000	1,050,000	0	53,129,231
Prior Years Cost		50,000	Future Years Cost		Total Project Cost		53,179,231

I-95/SR-9 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD. - Proj# 4331096					Length: 9.100 MI	*SIS*	
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: FDOT		
Description: CORRIDOR DESIGN CONSULTANT CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR- 433109 1							
PE	SA	154,486	575,240	0	0	0	729,726
PE	DS	1,000,000	656,315	0	0	0	1,656,315
PE	DDR	0	413,959	250,000	0	0	663,959
CST	DIH	0	0	50,000	0	0	50,000
PE	ACNP	0	0	500,000	0	0	500,000
CST	ACNP	0	0	1,500,000	1,000,000	1,000,000	3,500,000
Total		1,154,486	1,645,514	2,300,000	1,000,000	1,000,000	7,100,000
Prior Years Cost			Future Years Cost		Total Project Cost		7,100,000

I-95/SR-9 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD. - Proj# 4331091					Length: 8.100 MI	*SIS*	
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: FDOT		
Description: CORRIDOR CONSULTANT FOR DESIGN OF I-95 EXPRESS LANES IN PALM BEACH COUNTY (3B) 32-02 - REVENUE STUDY BY THE TURNPIKE 32-03 - SURVEY WORK FOR RFP DEVELOPMENT DBF ON 433109-4							
PE	DS	300,000	0	0	0	0	300,000
PE	ACNP	0	0	500,000	0	0	500,000
Total		300,000	0	500,000	0	0	800,000
Prior Years Cost		4,950,563	Future Years Cost		Total Project Cost		5,750,563

Phase	Fund Source	2017	2018	2019	2020	2021	Total
I-95/SR-9 FROM NORTH OF GLADES ROAD TO SOUTH OF CONGRESS AVE - Proj# 4124203					Length: 3.800 MI	*SIS*	
Type of Work: INTERCHANGE (NEW)					Lead Agency: FDOT		
Description: 2011 MPO PRIORITY #2 IMD FUNDS SEE SEG 1 FOR COMMENTS NEW INTERCHANGE AT SPANISH RIVER BL/FAU & ADD AUXILARY LANES **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**)							
DSB	DS	809,363	0	0	0	0	809,363
ROW	DDR	52,000	75,649	0	0	0	127,649
ROW	SA	150,000	0	0	0	0	150,000
Total		1,011,363	75,649	0	0	0	1,087,012
Prior Years Cost		85,008,612	Future Years Cost		Total Project Cost		86,095,624
I-95/SR-9 FROM S OF 45TH STREET TO N OF 45TH ST - Proj# 4365191					Length: 1.565 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
Description: PD&E STUDY TO DOCUMENT THE ENVIRONMENTAL & SOCAL ENVIRONMENT IMPACTS WHICH RESULT IN WIDENING THE I-95 EXIT RAMPS & 45TH STREET FROM VILLAGE BLVD. TO SOUTH PLACE.							
PE	DIH	0	0	0	0	100,000	100,000
PE	DI	0	0	0	0	5,900,000	5,900,000
Total		0	0	0	0	6,000,000	6,000,000
Prior Years Cost		1,785,369	Future Years Cost		Total Project Cost		94,603,789
I-95/SR-9 FROM SOUTH OF GLADES RD. TO SOUTH OF LINTON BLVD. - Proj# 4331095					Length: 5.695 MI	*SIS*	
Type of Work: ADD SPECIAL USE LANE					Lead Agency: FDOT		
Description: 3B-2							
RRU	DDR	0	300,000	0	0	0	300,000
ENV	DS	0	200,000	0	0	0	200,000
DSB	DIH	0	0	271,638	0	0	271,638
DSB	ACNP	0	0	40,305,544	266,400	2,700,000	43,271,944
DSB	DI	0	0	54,483,170	100,000	0	54,583,170
DSB	GMR	0	0	100,000	0	0	100,000
DSB	DS	0	0	1,086,170	0	100,000	1,186,170
RRU	DI	0	0	1,450,000	175,000	0	1,625,000
ENV	DI	0	0	100,000	0	0	100,000
PE	DI	0	0	1,128,100	0	0	1,128,100
INC	ACNP	0	0	0	200,000	200,000	400,000
Total		0	500,000	98,924,622	741,400	3,000,000	103,166,022
Prior Years Cost		127,218	Future Years Cost		Total Project Cost		105,293,240

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>I-95/SR-9 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD - Proj# 4372791</b>					Length: 6.662 MI	*SIS*	
<b>Type of Work: INTERCHANGE - ADD LANES</b>					Lead Agency: FDOT		
Description: ADD LANE TO I-95 NB ON RAMP; WIDENING WOOLBRIGHT RD. TO LENGTHEN EB AND WB STORAGE AREAS FOR ACCESS TO NB AND SB I-95 OFF RAMP; WIDEN EB SEACREST BLVD. EAST OF INTERCHANGE TO ACCOMMODATE AN ADDITIONAL LEFT TURN LANES AND TO ADD A DEDICATED RIGHT TURN LANES.							
PDE	DDR	0	300,000	1,000,000	0	0	1,300,000
PDE	DIH	0	20,000	20,000	0	0	40,000
PE	ACNP	0	0	0	0	1,120,000	1,120,000
<b>Total</b>		<b>0</b>	<b>320,000</b>	<b>1,020,000</b>	<b>0</b>	<b>1,120,000</b>	<b>2,460,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	34,050,756	<i>Total Project Cost</i>		36,510,756
<b>SOUTHERN BLVD/SR-80 AT FOREST HILL BLVD - Proj# 4363071</b>					Length: .519 MI	*SIS*	
<b>Type of Work: INTERSECTION IMPROVEMENT</b>					Lead Agency: FDOT		
Description: FROM 660 FT WEST OF FOREST HILL BLVD. TO 1400 FT EAST OF FOREST HILL BLVD. CONSTRUCT A THIRD LEFT TURN LANE ON SR-80 WB APPROACH;N THE SOUTH LEG OF THE INTERSECTION WIDEN BRIDGE 934213 OVER C-51 CANAL, CHANNELIZE NB RIGHT TURN LANE; ON THE EAST LEG OF THE INTERSECTION CONSTRUCT AN							
ENV	ACNP	50,000	0	0	0	0	50,000
CST	DIH	0	0	0	158,842	0	158,842
RRU	ACNP	0	0	0	222,000	0	222,000
CST	ACNP	0	0	0	4,400,154	0	4,400,154
<b>Total</b>		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>4,780,996</b>	<b>0</b>	<b>4,830,996</b>
<i>Prior Years Cost</i>		601,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,431,996
<b>SOUTHERN BLVD/SR-80 AT SANSBURY WAY/LYONS RD. - Proj# 4351581</b>					Length: .327 MI	*SIS*	
<b>Type of Work: INTERSECTION IMPROVEMENT</b>					Lead Agency: FDOT		
Description: 2015 MPO PRIORITY #1-LI ADD EASTBOUND RIGHT TURN LANE AND 2ND WESTBOUND LEFT TURN LANE TO SR 80 AT LYONS ROAD. ADD RECEIVING LANE AND TRAFFIC SEPARATOR TO LYONS AT SOUTH APPROACH. WIDEN LOW LEVEL BRIDGE OVER C-51 CANAL. **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**							
ENV	SA	40,000	0	0	0	0	40,000
CST	LF	0	2,125,447	0	0	0	2,125,447
RRU	SU	0	322,647	0	0	0	322,647
CST	SU	0	1,148,581	0	0	0	1,148,581
CST	SA	0	3,344,155	0	0	0	3,344,155
CST	DDR	0	301,549	0	0	0	301,549
<b>Total</b>		<b>40,000</b>	<b>7,242,379</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,282,379</b>
<i>Prior Years Cost</i>		834,855	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,117,234

Phase	Fund Source	2017	2018	2019	2020	2021	Total	
SOUTHERN BLVD/SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD. - Proj# 4193452					Length: 7.215 MI	*SIS*		
Type of Work: ADD LANES & REHABILITATE PVMNT					Lead Agency: FDOT			
Description: 2015 MPO PRIORITY #3 C202= ARCHAEOLOGICAL WORK								
ROW	SU	2,202,176	967,794	698,559	0	0	3,868,529	
ROW	DS	1,832,239	0	0	0	0	1,832,239	
CST	TRIP	0	586,926	0	0	0	586,926	
CST	DS	0	16,600,341	0	0	0	16,600,341	
CST	DIH	0	266,999	0	0	0	266,999	
CST	DDR	0	18,607,030	0	0	0	18,607,030	
CST	SU	0	671,626	0	0	0	671,626	
CST	TRWR	0	481,540	0	0	0	481,540	
CST	SA	0	303,973	0	0	0	303,973	
CST	ACNP	0	10,117,911	0	0	0	10,117,911	
Total		4,034,415	48,604,140	698,559	0	0	53,337,114	
Prior Years Cost		5,980,149	Future Years Cost		Total Project Cost		59,317,263	
SOUTHERN BLVD/SR-80. FROM PIKE ROAD TO E. OF NB TURNPIKE RAMPS - Proj# 4363021					Length: .358 MI	*SIS*		
Type of Work: ADD TURN LANE(S)					Lead Agency: FDOT			
Description: PROJECT FROM SIS/CONCEPT DEVELOPMENT UNIT: ADD WESTBOUND RIGHT-TURN LANE AT THE INTERSECTION OF SR-80 AT PIKE RD. ADD WESTBOUND RIGHT-TURN AT THE INTERSECTION OF SR-80 AT THE NORTHBOUND TURNPIKE RAMPS.								
RRU	DS	0	10,000	0	0	0	10,000	
CST	DS	0	1,206,801	0	0	0	1,206,801	
CST	DIH	0	105,300	0	0	0	105,300	
Total		0	1,322,101	0	0	0	1,322,101	
Prior Years Cost		287,010	Future Years Cost		Total Project Cost		1,609,111	
SOUTHERN BLVD/SR-80. RAMPS AND SR-7/US-441 - Proj# 4378681					Length: .914 MI	*SIS*		
Type of Work: ADD TURN LANE(S)					Lead Agency: FDOT			
Description: FROM SR-7 SOUTH OF C-51 CANAL TO NORTH OF SR-80 WB RAMPS INTERSECTION IMPROVEMENTS, WIDEN SR-80 EB/WB RAMPS TO ACCOMODATE ADDITIONAL RIGHT & LEFT TURN LANES. WIDEN NB SR-7 AND SB SR-7 TO ACCOMODATE ADDITIONAL TURN LANES. WIDENING OF BRIDGES OVER C-51 CANAL REQUIRED								
PE	DIH	0	0	0	0	10,000	10,000	
PE	ACNP	0	0	0	0	479,063	479,063	
ENV	ACNP	0	0	0	0	100,000	100,000	
Total		0	0	0	0	589,063	589,063	
Prior Years Cost			Future Years Cost		5,216,257	Total Project Cost		5,805,320

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## Section 2 - Major MPO Projects

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Phase	Fund Source	2017	2018	2019	2020	2021	Total
ATLANTIC AVE/SR-806 FROM SR-7/US-441 TO WEST OF LYONS ROAD - Proj# 4384031					Length: .000 MI	*Non-SIS*	
Type of Work: FUNDING ACTION					Lead Agency: FDOT		
Description: 2015 MPO PRIORITY #11 RESERVE FOR FM#229658-4							
ROW	DS	0	0	0	1,755,968	8,000,000	9,755,968
ROW	DDR	0	0	0	1,244,032	0	1,244,032
Total		0	0	0	3,000,000	8,000,000	11,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		11,000,000
ATLANTIC AVE/SR-806 FROM SR-7/US-441 TO WEST OF LYONS ROAD - Proj# 2296584					Length: 1.000 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Description: PD&E UNDER 229658-1; WIDEN 2L TO 4L 2015 MPO #11 RESERVE UNDER FM#438403-1							
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	1,700,000	0	0	0	0	1,700,000
Total		1,710,000	0	0	0	0	1,710,000
Prior Years Cost		39,863	Future Years Cost		Total Project Cost		1,749,863
GLADES ROAD/SR-808 FROM SR-7 TO US-1/SR-5 - Proj# 2331662					Length: 7.615 MI	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
Description: TSM PROJECT. INCLUDES 2015 MPO PRIORITY #5. ADDITIONAL WESTBOUND LANE FROM I-95 TO AIRPORT ROAD							
CST	DS	5,182,182	0	0	0	0	5,182,182
CST	DIH	116,710	0	0	0	0	116,710
CST	DDR	25,625	0	0	0	0	25,625
Total		5,324,517	0	0	0	0	5,324,517
Prior Years Cost		4,266,222	Future Years Cost		Total Project Cost		9,590,739
PALM TRAN NEW DELRAY MAINTENANCE FACILITY - Proj# 4347342						*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: PALM TRAN		
CAP	5307	1,694,224	0	0	0	0	1,694,224
CAP	5339	6,637,601	0	0	0	0	6,637,601
Total		8,331,825	0	0	0	0	8,331,825
Prior Years Cost		1,500,000	Future Years Cost		Total Project Cost		9,831,825

Phase	Fund Source	2017	2018	2019	2020	2021	Total
SFRTA LAYOVER MAINTENANCE FACILITY W/RTA - Proj# 4297671					Length: .000 MI	*SIS*	
Type of Work: FIXED GUIDEWAY IMPROVEMENTS					Lead Agency: SFRTA		
Description: 2015 MPO #7 GRANT# FL-95-X091/ \$2,550,000/ 1ST QTR TRANSFER(DEC.2014)							
CAP	SU	13,065,944	0	12,034,056	0	0	25,100,000
CAP	SA	0	1,100,000	0	0	0	1,100,000
CAP	GMR	0	5,900,000	0	0	0	5,900,000
Total		13,065,944	7,000,000	12,034,056	0	0	32,100,000
Prior Years Cost		4,050,000	Future Years Cost		Total Project Cost		36,150,000

SFRTA NEW STATION STUDY AREA, N. OF GLADES RD. TO N. OF PALMETTO PK RD - Proj# 4304581					Length: .000 MI	*SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: FDOT		
Description: 2015 MPO #10							
CAP	GMR	1,500,000	0	0	0	0	1,500,000
CAP	TRIP	0	8,500,000	0	0	0	8,500,000
CAP	SU	0	8,500,000	0	0	0	8,500,000
Total		1,500,000	17,000,000	0	0	0	18,500,000
Prior Years Cost			Future Years Cost		Total Project Cost		18,500,000

SR-7 FROM 60TH STREET TO NORTH LAKE BLVD. - Proj# 2296643					Length: 4.103 MI	*Non-SIS*	
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: FDOT		
Description: (NORTH PROJECT) 2015 MPO PRIORITY #1; NEW ALIGNMENT, 4 LANE DIVIDED HWY							
CST	ACSU	1,859,763	0	0	0	0	1,859,763
CST	DS	24,785,644	0	0	0	0	24,785,644
CST	DIH	296,102	0	0	0	0	296,102
ROW	DDR	358,000	0	0	217,938	0	575,938
CST	DDR	7,080,337	0	0	0	0	7,080,337
CST	SU	4,444,321	0	0	0	0	4,444,321
CST	SA	9,958,955	0	0	0	0	9,958,955
ROW	SU	0	184,000	126,876	0	371,436	682,312
ROW	DS	0	239,025	0	0	0	239,025
ENV	SU	0	0	0	860,551	0	860,551
ENV	DDR	0	0	0	2,000,000	0	2,000,000
Total		48,783,122	423,025	126,876	3,078,489	371,436	52,782,948
Prior Years Cost		829,042	Future Years Cost		Total Project Cost		53,611,990

Phase	Fund Source	2017	2018	2019	2020	2021	Total
SR-7/US-441 FROM BROWARD/PB CO/LINE TO GLADES ROAD/SR-808 - Proj# 4279381					Length: 2.600 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Description: TRANSIT/NEPA PD&E STUDY; PREVIOUSLY 425063-3 2015 MPO PRIORITY #4 CONSTRUCT BUFFERED BIKE LANES, SHARED USE PATH & SIDEWALKS SIGNAL, TRANSIT, AND INTERSECTION IMPROVEMENTS.							
ENV	SU	50,000	0	0	0	0	50,000
CST	DS	4,857,305	0	0	0	0	4,857,305
CST	DIH	138,783	0	0	0	0	138,783
CST	SU	1,741,408	0	0	0	0	1,741,408
CST	DDR	3,402,899	0	0	0	0	3,402,899
Total		10,190,395	0	0	0	0	10,190,395
Prior Years Cost		2,844,188	Future Years Cost		Total Project Cost		13,034,583
US-1/SR-5 FROM CAMINO REAL ROAD TO WEST PALM BEACH INTERMODAL CENTER - Proj# 4383861					Length: 17.639 MI	*Non-SIS*	
Type of Work: PTO STUDIES					Lead Agency: FDOT		
Description: 2015 MPO PRIORITY #12 MULTI MODAL CORRIDOR STUDY MPO PURSUING NORTHERN LIMIT CHANGE TO BE INDIANTOWN ROAD, PENDING AMENDMENT TO MAKE THE CHANGE							
PLN	SU	0	0	0	520,000	0	520,000
PLN	DS	0	0	0	0	1,500,000	1,500,000
Total		0	0	0	520,000	1,500,000	2,020,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,020,000



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## Section 3 - Local Initiative Program

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Phase	Fund Source	2017	2018	2019	2020	2021	Total
ADAPTIVE TRAFFIC CONTROL SYSTEM - PGA BLVD/SR-786. - Proj# 4328832					Length: 4.756 MI	*Non-SIS*	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					Lead Agency: FDOT		
Description: 2015 MPO #5-LI LIMITS: AVENUE OF CHAMPIONS TO US-1 LIAISON: ACKERT							
CST	CM	507,943	0	0	0	0	507,943
CST	SU	1,197,847	0	0	0	0	1,197,847
CST	SA	57,645	0	0	0	0	57,645
Total		1,763,435	0	0	0	0	1,763,435
Prior Years Cost		354,523	Future Years Cost		Total Project Cost		2,117,958
AUSTRALIAN AVENUE FROM 1ST STREET TO BLUE HERON BOULEVARD - Proj# 4383841					Length: 1.100 MI	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
Description: 2015 MPO PRIORITY #9-LI DECORATIVE STREET LIGHTING							
PE	SU	0	0	179,640	0	0	179,640
CST	SU	0	0	0	0	3,254,392	3,254,392
Total		0	0	179,640	0	3,254,392	3,434,032
Prior Years Cost			Future Years Cost		Total Project Cost		3,434,032
BEELINE HWY/SR-710 FROM W. OF AUSTRALIAN AVE TO OLD DIXIE HWY. - Proj# 2298963					Length: .819 MI	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Description: PD&E, RIGHT-OF-WAY ACQUISITION, ROADWAY DESIGN & ROADWAY CONSTRUCTION DONE UNDER 229896-1. BOLD LANDSCAPE SEPARATED FROM ROADWAY CONSTRUCTION PER FDOT POLICY. 2015 MPO #3-LI (IRRIGATION AND LANDSCAPE)							
PE	DIH	5,000	0	0	0	0	5,000
PE	DS	100,000	0	0	0	0	100,000
CST	DIH	0	46,508	0	0	0	46,508
CST	DDR	0	1,068,332	0	0	0	1,068,332
Total		105,000	1,114,840	0	0	0	1,219,840
Prior Years Cost			Future Years Cost		Total Project Cost		1,219,840

Phase	Fund Source	2017	2018	2019	2020	2021	Total
BELLE GLADE CITYWIDE - VARIOUS LOCATIONS - Proj# 4382911					Length: 3.027 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
Description: LFA W/CITY OF BELLE GLADE-PALM BEACH MPO RANKING #5-TAP 2015 MULTIPLE LOCATIONS THROUGHOUT THE CITY; FDOT TO ADMINISTER THE PROJECT ON THE CITY'S BEHALF							
PE	LFP	180,000	0	0	0	0	180,000
CST	TALT	0	0	696,596	0	0	696,596
Total		180,000	0	696,596	0	0	876,596
Prior Years Cost		Future Years Cost		Total Project Cost		876,596	
BOCA TROLLEYS - NEW SERVICE - Proj# 4383991					Length: .000 MI	*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: SFRTA		
Description: 2015 MPO PRIORITY #24-LI TRI-RAIL STATION TO DOWNTOWN AND DOWNTOWN CIRCULATOR FLEX TO SFRTA; PURCHASE 7 TROLLEYS							
CAP	SU	0	0	0	1,505,000	0	1,505,000
Total		0	0	0	1,505,000	0	1,505,000
Prior Years Cost		Future Years Cost		Total Project Cost		1,505,000	
BRIDGE REPLACEMENT AT VARIOUS LOCATIONS - Proj# 4368941					Length: .129 MI	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
Description: 2015 MPO PRIORITY #11-LI SANDALFOOT @ E-1-E CANAL (BRIDGE #934403) NEW ENGLAND BLVD. @ E-1 CANAL (BRIDGE #934904) EL CLAIRE RANCH RD. @ L-30 CANAL (BRIDGE #934419) SEMINOLE DR. @ L-16 CANAL (BRIDGE#934319)							
PE	SU	1,010,000	0	0	0	0	1,010,000
ENV	SU	0	40,000	0	0	0	40,000
CST	SU	0	0	0	5,374,220	0	5,374,220
Total		1,010,000	40,000	0	5,374,220	0	6,424,220
Prior Years Cost		Future Years Cost		Total Project Cost		6,424,220	
CLINT MOORE ROAD FROM CONGRESS AVE TO NW 2ND AVE - Proj# 4383881					Length: 1.337 MI	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
Description: 2015 MPO PRIORITY #17-LI 8 FT SHARED USED PATH ON SOUTH SIDE							
PE	SU	0	310,000	0	0	0	310,000
Total		0	310,000	0	0	0	310,000
Prior Years Cost		Future Years Cost		Total Project Cost		310,000	

Phase	Fund Source	2017	2018	2019	2020	2021	Total
CONGRESS AVENUE FROM N. OF 45TH STREET TO BLUE HERON BOULEVARD - Proj# 4368931					Length: 1.250 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
Description: 2015 MPO PRIORITY #10-LI							
PE	SU	510,000	0	0	0	0	510,000
CST	SU	0	0	1,887,428	0	0	1,887,428
ENV	SU	0	0	0	0	5,000	5,000
Total		510,000	0	1,887,428	0	5,000	2,402,428
Prior Years Cost		Future Years Cost		Total Project Cost		2,402,428	
DELRAY BEACH TROLLEYS - REPLACEMENT - Proj# 4384001					Length: .000 MI	*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: SFRTA		
Description: 2015 MPO PRIORITY #25-LI TRI-RAIL STATION TO ATLANTIC AVENUE/SR-A1A FLEX TO SFRTA PURCHASE 4 TROLLEYS							
CAP	SU	0	0	0	860,000	0	860,000
Total		0	0	0	860,000	0	860,000
Prior Years Cost		Future Years Cost		Total Project Cost		860,000	
FIBER OPTIC COMMUNICATION CABLE, VARIOUS LOCATIONS - Proj# 4368971					Length: 22.031 MI	*Non-SIS*	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					Lead Agency: FDOT		
Description: 2015 MPO PRIORITY #14 LI SEMINOLE PRATT FROM SR-80 TO NORTHLAKE BLVD.; LYONS ROAD FROM BOYNTON BEACH BLVD. TO LANTANA RD.; LAWRENCE RD. FROM BOYNTON BEACH BLVD. TO HYPOLUXO RD.; BUTTS ROAD FROM GLADES ROAD TO MILITARY TRAIL; MILITARY TRAIL FROM BUTTS ROAD TO LINTON BLVD.							
PE	SU	0	260,000	0	0	0	260,000
CST	SU	0	0	0	3,201,674	0	3,201,674
Total		0	260,000	0	3,201,674	0	3,461,674
Prior Years Cost		Future Years Cost		Total Project Cost		3,461,674	
GEORGE BUSH BOULEVARD FROM NE 2ND AVENUE TO SR-A1A - Proj# 4383951					Length: .273 MI	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
Description: 2015 MPO PRIORITY #23-LI ADDING BIKE AND PEDESTRIAN FACILITIES, STREET LIGHTING, DRAINAGE AND LANDSCAPE.							
PE	SU	0	0	510,000	0	0	510,000
Total		0	0	510,000	0	0	510,000
Prior Years Cost		Future Years Cost		Total Project Cost		510,000	

Phase	Fund Source	2017	2018	2019	2020	2021	Total
HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH - Proj# 4368991					Length: 1.000 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
Description: 2015 MPO PRIORITY #15-LI							
PE	SU	0	160,000	0	0	0	160,000
CST	SU	0	0	0	750,256	0	750,256
Total		0	160,000	0	750,256	0	910,256
Prior Years Cost		Future Years Cost		Total Project Cost		910,256	
HOMEWOOD BOULEVARD FROM OLD GERMANTOWN ROAD TO LOWSON BOULEVARD - Proj# 4383941					Length: .450 MI	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
Description: 2015 MPO PRIORITY #22-LI INSTALL BIKE LANES AND SIDEWALKS							
PE	SU	0	0	360,000	0	0	360,000
Total		0	0	360,000	0	0	360,000
Prior Years Cost		Future Years Cost		Total Project Cost		360,000	
INDIANTOWN ROAD FROM ISLAND WAY TO US-1/SR-5 - Proj# 4328833					Length: 3.644 MI	*Non-SIS*	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					Lead Agency: FDOT		
Description: 2015 MPO PRIORITY #7-LI PATTERNED PAVEMENT CROSSWALKS AT VARIOUS INTERSECTIONS FROM 67TH RD TO ALT. A1A (FOMERLY 436895-1) ADAPTIVE TRAFFIC CONTROL SYSTEM FROM ISLAND WAY TO SR-5/US-1							
PE	DIH	20,000	0	0	0	0	20,000
PE	DS	500,000	0	0	0	0	500,000
CST	DS	0	0	2,056,999	0	0	2,056,999
CST	DIH	0	0	16,166	0	0	16,166
CST	SA	0	0	838,844	0	0	838,844
CST	DDR	0	0	489,581	0	0	489,581
Total		520,000	0	3,401,590	0	0	3,921,590
Prior Years Cost		Future Years Cost		Total Project Cost		3,921,590	

Phase	Fund Source	2017	2018	2019	2020	2021	Total
LOWSON BOULEVARD/SW 10TH STREET FROM MILITARY TRAIL TO SE 6TH AVENUE - Proj# 4368961					Length: 2.689 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Description: 2015 MPO PRIORITY #13-LI LAP BY CITY OF DELRAY BEACH							
PE	SU	0	5,000	0	0	0	5,000
CST	LF	0	0	0	161,000	0	161,000
CST	SU	0	0	0	4,625,978	0	4,625,978
Total		0	5,000	0	4,786,978	0	4,791,978
Prior Years Cost		Future Years Cost		Total Project Cost		4,791,978	
NE 5TH AVENUE FROM BOCA RATON ROAD TO NE 20TH STREET - Proj# 4384021					Length: 1.140 MI	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
Description: 2015 MPO PRIORITY #26-LI SIDEWALK ON WEST SIDE							
PE	SU	0	0	360,000	0	0	360,000
Total		0	0	360,000	0	0	360,000
Prior Years Cost		Future Years Cost		Total Project Cost		360,000	
PALM BEACH COUNTY RESERVE BOX FOR LOCAL INITIATIVES PROJECTS - Proj# 4352071					Length: .000 MI	*Non-SIS*	
Type of Work: FUNDING ACTION					Lead Agency: FDOT		
CST	SU	0	0	381,992	1,540,744	16,199,479	18,122,215
CST	DS	0	0	0	0	315,340	315,340
CST	DDR	0	0	0	0	9,646,308	9,646,308
Total		0	0	381,992	1,540,744	26,161,127	28,083,863
Prior Years Cost		Future Years Cost		Total Project Cost		28,083,863	
PALM TRAN BUS SHELTERS - VARIOUS LOCATIONS - Proj# 4383921					Length: .000 MI	*Non-SIS*	
Type of Work: PUBLIC TRANSPORTATION SHELTER					Lead Agency: PALM TRAN		
Description: 2015 MPO PRIORITY #20-LI CONSTRUCT 30 TRANSIT SHELTERS ALONG EXISTING ROUTES FLEX TO PALM TRAN							
CAP	SU	0	0	600,000	0	0	600,000
Total		0	0	600,000	0	0	600,000
Prior Years Cost		Future Years Cost		Total Project Cost		600,000	

Phase	Fund Source	2017	2018	2019	2020	2021	Total
PALMETTO PARK ROAD FROM SR-7 TO NW 2ND AVENUE - Proj# 4351601					Length: .000 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: FDOT		
Description: 2015 MPO #4-LI							
CST	SU	0	2,583,005	0	0	0	2,583,005
	Total	0	2,583,005	0	0	0	2,583,005
Prior Years Cost		571,560	Future Years Cost		Total Project Cost		3,154,565
SE AVENUE G FROM SOUTH MAIN STREET TO EAST OF SE 9TH ROAD - Proj# 4351591					Length: .639 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
Description: 2015 MPO #2-LI; SIDEWALK LOCATED ON THE SOUTHSIDE OF ROADWAY NEW SIDEWALK WILL TIE INTO EXISTING SIDEWALK IN FRONT OF GOVE ELEMENTARY SCHOOL							
CST	LF	1,327	0	0	0	0	1,327
CST	SA	528,749	0	0	0	0	528,749
	Total	530,076	0	0	0	0	530,076
Prior Years Cost		208,712	Future Years Cost		Total Project Cost		738,788
SWINTON AVENUE FROM S 10TH STREET TO NE 4TH STREET - Proj# 4383891					Length: 1.517 MI	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
Description: 2015 MPO PRIORITY #18-LI ADDING BIKE AND PEDESTRIAN FACILITIES, STREET LIGHTING, DRAINAGE AND LANDSCAPE.							
PE	SU	0	360,000	0	0	0	360,000
	Total	0	360,000	0	0	0	360,000
Prior Years Cost			Future Years Cost		Total Project Cost		360,000
US-1/SR-5 FROM 11TH STREET TO SILVER BEACH ROAD - Proj# 2297444					Length: 1.439 MI	*SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
Description: 2015 MPO PRIORITY #8-LI DECORATIVE LIGHTING							
PE	DIH	0	10,000	0	0	0	10,000
PE	DDR	0	250,000	0	0	0	250,000
PE	DS	0	100,000	0	0	0	100,000
	Total	0	360,000	0	0	0	360,000
Prior Years Cost			Future Years Cost		Total Project Cost		360,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
VIDEO CAMERA DETECTION - MULTIPLE LOCATIONS - Proj# 4383871					Length: .000 MI	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
Description: 2015 MPO PRIORITY #16-LI 27 LOCATIONS, REPLACE INDUCTIVE LOOPS WITH VIDEO CAMERA DETECTION.							
PE	SU	0	310,000	0	0	0	310,000
Total		0	310,000	0	0	0	310,000
Prior Years Cost		Future Years Cost		Total Project Cost			310,000
WEST PALM BEACH TROLLEYS - 2 NEW ROUTES - Proj# 4383901					Length: .000 MI	*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: WEST PALM BEACH		
Description: 2015 MPO PRIORITY #19-LI TRI-RAIL STATION TO NORTHERN AND SOUTHERN WEST PALM BEACH FLEX TO CITY OF WEST PALM BEACH PURCHASE 7 TROLLEYS							
CAP	SU	0	0	1,505,000	0	0	1,505,000
Total		0	0	1,505,000	0	0	1,505,000
Prior Years Cost		Future Years Cost		Total Project Cost			1,505,000
WPB TROLLEY SHELTERS - Proj# 4383961					Length: .000 MI	*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: WEST PALM BEACH		
Description: 2015 MPO LI PRIORITY #21 SEVEN LOCATIONS ALONG EXISTING TROLLEY LINES FLEX TO CITY OF WEST PALM BEACH							
CAP	SU	0	0	0	571,000	0	571,000
Total		0	0	0	571,000	0	571,000
Prior Years Cost		Future Years Cost		Total Project Cost			571,000



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## Section 4 - Transportation Alternative Program

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Phase	Fund Source	2017	2018	2019	2020	2021	Total
5TH AVENUE FROM SOUTH "A" STREET TO "F" STREET - Proj# 4350841					Length: .000 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: LAKE WORTH		
Description: TRANSPORTATION ALTERNATIVES; MPO PRIORITY #1, LAP WITH CITY OF LAKE WORTH DIRT ROAD, BEGIN & END MILEPOSTS ARE NOT AVAILABLE							
CST	TALT	20,800	0	0	0	0	20,800
CST	LFP	393,070	0	0	0	0	393,070
CST	TALU	732,309	0	0	0	0	732,309
CST	SA	12,735	0	0	0	0	12,735
Total		1,158,914	0	0	0	0	1,158,914
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		1,163,914

BINKS POINT FROM FLYING COW RD TO APPROX 1,100 FT W OF BINKS FOREST RD - Proj# 4383061					Length: .000 MI	*Non-SIS*	
Type of Work: PEDESTRIAN/WILDLIFE OVERPASS					Lead Agency: FDOT		
Description: LAP W/THE VILLAGE OF WELLINGTON - PALM BEACH MPO RANKING #3 TAP FY 2015; PEDESTRIAN BRIDGE OVER CANAL, MULTI-USE PATH, CROSSWALK							
PE	TALT	7,000	0	0	0	0	7,000
CST	TALT	0	0	123,703	0	0	123,703
CST	LFP	0	0	150,334	0	0	150,334
CST	TALU	0	0	267,882	0	0	267,882
Total		7,000	0	541,919	0	0	548,919
Prior Years Cost			Future Years Cost		Total Project Cost		548,919

NE 2 AVENUE FROM GEORGE BUSH BLVD TO NE 13 STREET - Proj# 4350801					Length: .297 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: DELRAY BEACH		
CST	TALT	146,053	0	0	0	0	146,053
CST	LFP	452,700	0	0	0	0	452,700
CST	TALU	124,797	0	0	0	0	124,797
CST	SA	5,000	0	0	0	0	5,000
Total		728,550	0	0	0	0	728,550
Prior Years Cost		4,668	Future Years Cost		Total Project Cost		733,218

Phase	Fund Source	2017	2018	2019	2020	2021	Total
NE 2ND AVENUE FROM NE 13TH STREET TO NE 22ND STREET - Proj# 4368721					Length: .510 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: DELRAY BEACH		
Description: 2014 MPO TAP PRIORITY #1 LAP WITH CITY OF DELRAY BEACH							
CST	LF	0	885,927	0	0	0	885,927
CST	TALU	0	737,919	0	0	0	737,919
Total		0	1,623,846	0	0	0	1,623,846
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		1,628,846
NORTH SHORE NEIGHBORHOOD MULTIPLE STREET SIDEWALK - Proj# 4369321					Length: 2.134 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: WEST PALM BEACH		
Description: 2014 MPO TAP PRIORITY #4 LAP WITH CITY OF WEST PALM BEACH (SEE SEGMENT COMMENTS FOR SPECIFIC LOCATIONS WP45)							
CST	TALT	0	484,601	0	0	0	484,601
CST	LF	0	83,495	0	0	0	83,495
Total		0	568,096	0	0	0	568,096
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		573,096
OKEECHOBEE BLVD/SR-704 FROM FOLSOM RD. TO SR-7 - Proj# 4368741					Length: 2.790 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: ROYAL PALM BEACH		
Description: 2014 MPO TAP PRIORITY #5 LAP WITH THE VILLAGE OF ROYAL PALM BEACH INCLUDES PARTRIDGE LANE FROM SPARROW DRIVE TO OKEECHOBEE BLV							
CST	TALT	0	609,824	0	0	0	609,824
CST	LF	0	792,269	0	0	0	792,269
CST	TALU	0	132,143	0	0	0	132,143
CST	SA	0	3,013	0	0	0	3,013
Total		0	1,537,249	0	0	0	1,537,249
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		1,542,249

Phase	Fund Source	2017	2018	2019	2020	2021	Total
PALM BEACH COUNTY OVERHEAD FLASHING SCHOOL ZONE SIGNS - Proj# 4369301					Length: 1.436 MI	*Non-SIS*	
Type of Work: OVERHEAD SIGNING					Lead Agency: PALM BEACH COUNTY		
CST	TALT	0	406,440	0	0	0	406,440
CST	LF	0	69,990	0	0	0	69,990
Total		0	476,430	0	0	0	476,430
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		481,430
SEACREST BLVD FROM NE 22 ST TO GULFSTREAM BLVD - Proj# 4382891					Length: .396 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Description: LAP W/CITY OF DELRAY BEACH-PALM BEACH MPO RANKING #1-FY 2015 BIKE LANES, CROSSWALKS, SIDEWALKS, FLASHING BEACON LANDSCAPE AND IRRIGATION							
PE	TALT	5,000	0	0	0	0	5,000
CST	LFP	0	0	953,071	0	0	953,071
CST	TALU	0	0	745,530	0	0	745,530
Total		5,000	0	1,698,601	0	0	1,703,601
Prior Years Cost			Future Years Cost		Total Project Cost		1,703,601
TAMARIND AVENUE FROM BANYAN BLVD. TO PALM BEACH LAKES BLVD - Proj# 4351461					Length: .686 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
CST	TALT	42,000	0	0	0	0	42,000
CST	LFP	171,435	0	0	0	0	171,435
CST	TALU	740,030	0	0	0	0	740,030
Total		953,465	0	0	0	0	953,465
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		958,465
VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS - Proj# 4382901					Length: .000 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
Description: LAP W/VILLAGE OF ROYAL PALM BEACH-PALM BEACH MPO RANKING #4 TAP FY 2015. INCLUDES SIDEWALKS LOCATED NEAR 78 INTERSECTNS ALSO INCLUDES DRAINAGE							
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	683,209	0	0	683,209
CST	LFP	0	0	150,819	0	0	150,819
Total		5,000	0	834,028	0	0	839,028
Prior Years Cost			Future Years Cost		Total Project Cost		839,028

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>WEST PALM BEACH - VARIOUS LOCATIONS - Proj# 4383851</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: SIDEWALK</b>					Lead Agency: FDOT		
Description: LAP W/CITY OF WEST PALM BEACH - PALM BEACH MPO RANKING #6 TAP FY 2015 MULTIPLE SIDEWALK LOCATIONS							
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	178,172	0	0	178,172
CST	LFP	0	0	150,346	0	0	150,346
CST	TALU	0	0	545,132	0	0	545,132
<b>Total</b>		<b>5,000</b>	<b>0</b>	<b>873,650</b>	<b>0</b>	<b>0</b>	<b>878,650</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	878,650

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**Section 5 - Major Maintenance**

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Phase	Fund Source	2017	2018	2019	2020	2021	Total
BEELINE HWY/SR-710 FROM S. OF PRATT WHITNEY RD TO S. OF PARK OF COMMERCE BLVD - Proj# 4378371					Length: 1.010 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	175,001	0	0	0	0	175,001
CST	DIH	0	0	108,201	0	0	108,201
CST	SA	0	0	1,456,518	0	0	1,456,518
CST	DDR	0	0	265,091	0	0	265,091
Total		180,001	0	1,829,810	0	0	2,009,811
Prior Years Cost			Future Years Cost		Total Project Cost		2,009,811
BOYNTON BEACH BLVD/SR-804 FROM W. OF PALM ISLE DRIVE TO CONGRESS AVE - Proj# 4323441					Length: 3.650 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	679,000	0	0	0	0	679,000
CST	DS	0	0	1,825,585	0	0	1,825,585
CST	DIH	0	0	91,925	0	0	91,925
CST	SA	0	0	3,015,914	0	0	3,015,914
CST	DDR	0	0	935,476	0	0	935,476
Total		689,000	0	5,868,900	0	0	6,557,900
Prior Years Cost			Future Years Cost		Total Project Cost		6,557,900
I-95/SR-9 EXPRESS LANES FROM BROW/PALM BCH COUNTY LINE TO LINTON BLVD. - Proj# 4331093					Length: 8.052 MI	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Description: STAND ALONE PROJECT; EXPRESS LANES PHASE 3B BOLD LANDSCAPE AT PALMETTO PARK INTERCHANGE, GLADES ROAD INTERCHANGE, & CONGRESS ROAD INTERCHANGE							
PE	DIH	0	0	0	10,000	0	10,000
PE	DDR	0	0	0	276,000	0	276,000
Total		0	0	0	286,000	0	286,000
Prior Years Cost			Future Years Cost		Total Project Cost		3,005,960

Phase	Fund Source	2017	2018	2019	2020	2021	Total
MILITARY TRL/SR-809 AT FOREST HILL BLVD - Proj# 4378781					Length: .321 MI	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
Description: CIGP PROJECT. WIDEN TO PROVIDE SB RIGHT LANE AND ADDITIONAL SB LEFT TURN LANE ON MILITARY TRAIL AND EB AND WB RIGHT TURN LANES ON FOREST HILL BLVD PH5202=LF CONTRIBUTION FROM PALM BEACH COUNTU 50/50 MATCH							
PE	DIH	10,000	0	0	0	0	10,000
PE	CIGP	150,000	0	0	0	0	150,000
PE	LF	150,000	0	0	0	0	150,000
ENV	DDR	50,000	0	0	0	0	50,000
ROW	LF	0	0	2,852,481	739,005	0	3,591,486
ROW	CIGP	0	0	2,852,481	739,005	0	3,591,486
ROW	DIH	0	0	234,000	0	0	234,000
CST	DIH	0	0	0	0	22,760	22,760
CST	CIGP	0	0	0	0	1,672,052	1,672,052
CST	LF	0	0	0	0	1,672,052	1,672,052
Total		360,000	0	5,938,962	1,478,010	3,366,864	11,143,836
Prior Years Cost		Future Years Cost		Total Project Cost		11,143,836	
MILITARY TRL/SR-809 FROM LAKE WORTH RD TO S OF SR-80/SOUTHERN BL - Proj# 4287191					Length: 3.931 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: NPV=3315788; SAFETY ELEMENTS PAVEMENT RESURFACING, IMPROVEMENTS TO ENSURE ADA COMPLIANCE, REALIGN MILITARY TRAIL AT SUMMIT BOULEVARD TO ELIMINATE BIKE LANE GAP. SAFETY FUNDS TO INSTALL AUTOMATED TRAFFIC MANAGEMENT SYSTEM (ATMS).							
CST	DS	2,141,766	0	0	0	0	2,141,766
CST	SA	4,005,649	0	0	0	0	4,005,649
CST	DDR	323,604	0	0	0	0	323,604
CST	NHRE	2,441,793	0	0	0	0	2,441,793
CST	HSP	1,351,754	0	0	0	0	1,351,754
Total		10,264,566	0	0	0	0	10,264,566
Prior Years Cost		1,803,562	Future Years Cost		Total Project Cost		12,068,128
RESURFACE TPK MAINLINE IN PALM BEACH CNTY,MP 81.4-83.822 & 86.5-90.183 - Proj# 4379911					Length: 8.783 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	PKYR	0	1,393,028	0	0	0	1,393,028
CST	PKYR	0	0	21,195,782	0	0	21,195,782
Total		0	1,393,028	21,195,782	0	0	22,588,810
Prior Years Cost		Future Years Cost		Total Project Cost		22,588,810	



Phase	Fund Source	2017	2018	2019	2020	2021	Total
SOUTHERN BLVD/SR-80 FROM R/R TRACKS TO CR-880 - Proj# 4344271					Length: 14.807 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: 2015 MPO PRIORITY #12-LI FOR POSSIBLE LIGHTING AT CR-880 32-02 FOR LIGHTING ANALYSIS AT CR-880							
CST	DS	0	500,000	0	0	0	500,000
CST	DIH	0	10,530	0	0	0	10,530
CST	SA	0	7,410,181	0	0	0	7,410,181
CST	DDR	0	8,731,934	0	0	0	8,731,934
Total		0	16,652,645	0	0	0	16,652,645
Prior Years Cost		285,060	Future Years Cost		Total Project Cost		16,937,705
SOUTHERN BLVD/SR-80 FROM WASHINGTON AVE TO A1A - Proj# 4190132					Length: .757 MI	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Description: BOLD LANDSCAPING FOR SR-80 PROJECT 419013-1 CITY OF WEST PALM BEACH, TOWN OF WEST PALM BEACH							
PE	DIH	0	0	5,000	0	0	5,000
PE	DDR	0	0	50,000	0	0	50,000
CST	DIH	0	0	0	68,837	0	68,837
CST	DDR	0	0	0	1,801,726	0	1,801,726
Total		0	0	55,000	1,870,563	0	1,925,563
Prior Years Cost		53,202	Future Years Cost		Total Project Cost		1,978,765
SR-7/441 FR SOUTH OF ATLANTIC AVE/SR-806. TO BOYNTON BEACH BLVD/SR-804 BLVD - Proj# 4378361					Length: 4.930 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	DIH	5,001	0	0	0	0	5,001
PE	DDR	750,001	0	0	0	0	750,001
CST	DIH	0	0	54,101	0	0	54,101
CST	DDR	0	0	8,975,288	0	0	8,975,288
Total		755,002	0	9,029,389	0	0	9,784,391
Prior Years Cost		20,000	Future Years Cost		Total Project Cost		9,804,391

Phase	Fund Source	2017	2018	2019	2020	2021	Total
SR-7/US-441 FROM 0.7 MILE N. OF CLINT MOORE RD TO WEST ATLANTIC AVE - Proj# 4323491					Length: 2.395 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: CONSTRUCT SIDEWALK ON EAST SIDE PH3202= UTILITY COORDINATION SERVICES							
CST	DS	316,657	0	0	0	0	316,657
CST	DIH	30,750	0	0	0	0	30,750
CST	DDR	4,612,020	0	0	0	0	4,612,020
Total		4,959,427	0	0	0	0	4,959,427
Prior Years Cost		422,080	Future Years Cost		Total Project Cost		5,381,507
US-1/SR-5 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD - Proj# 4284002					Length: .560 MI	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
Description: 2014 MPO #7-LI JUPITER BRIDGE REPLACEMENT #93005							
PE	ACBR	5,020,000	0	0	0	0	5,020,000
CST	DS	0	0	0	0	12,368,491	12,368,491
CST	DIH	0	0	0	0	500,000	500,000
RRU	BNBR	0	0	0	0	2,000,000	2,000,000
CST	DDR	0	0	0	0	14,069,547	14,069,547
CST	ACBR	0	0	0	0	1,800,000	1,800,000
CST	BNBR	0	0	0	0	98,000,000	98,000,000
Total		5,020,000	0	0	0	128,738,038	133,758,038
Prior Years Cost		1,884,780	Future Years Cost		Total Project Cost		135,642,818
US-1/SR-5 FROM BEACH RD TO COUNTY LINE - Proj# 4287181					Length: 1.193 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: PH5202= TRANSPORTATION ALTERNATIVE (TAP) FUNDING (2015 MPO TAP PRIORITY #2) TO THE VILLAGE OF TEQUESTA --- ADDED TO THE FDOT RRR JOB.THIS FUNDING INCLUDES CONSTRUCTION OF SIDEWALKS,CROSSWALKS,BIKE LANES, AND PEDESTRIAN LIGHTING. LANE ELIMINATION							
ENV	DS	60,000	0	0	0	0	60,000
CST	DS	0	636,761	0	0	0	636,761
CST	DIH	0	68,184	0	0	0	68,184
CST	TALU	0	726,981	0	0	0	726,981
CST	DDR	0	2,256,874	0	0	0	2,256,874
Total		60,000	3,688,800	0	0	0	3,748,800
Prior Years Cost		565,090	Future Years Cost		Total Project Cost		4,313,890

Phase	Fund Source	2017	2018	2019	2020	2021	Total
US-1/SR-5 NORTH OF GEORGE BUSH BLVD. TO NORTH OF (CANAL) MURANO BAY DRIVE - Proj# 4378341					Length: 4.340 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	DIH	5,001	0	0	0	0	5,001
PE	DDR	600,001	0	0	0	0	600,001
CST	DS	0	0	909,343	0	0	909,343
CST	DIH	0	0	97,381	0	0	97,381
CST	DDR	0	0	6,142,710	0	0	6,142,710
Total		605,002	0	7,149,434	0	0	7,754,436
Prior Years Cost		Future Years Cost			Total Project Cost		7,754,436
US-1/SR-5 NORTH OF HYPOLUXO ROAD TO WATERWAY DRIVE - Proj# 4378351					Length: 1.309 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	DIH	5,001	0	0	0	0	5,001
PE	DDR	190,001	0	0	0	0	190,001
CST	DIH	0	0	31,379	0	0	31,379
CST	SA	0	0	1,933,465	0	0	1,933,465
CST	DDR	0	0	340,831	0	0	340,831
Total		195,002	0	2,305,675	0	0	2,500,677
Prior Years Cost		Future Years Cost			Total Project Cost		2,500,677

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**Section 6 - Minor Projects**

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Phase	Fund Source	2017	2018	2019	2020	2021	Total
45TH. STREET FROM E. OF HAVERHILL RD. TO W. OF MILITARY TRAIL - Proj# 2016501					Length: 0.1 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 0.1 MI, 6 L							
ROW	IF	0	50,000	0	0	0	50,000
Total		0	50,000	0	0	0	50,000
Prior Years Cost		Future Years Cost		Total Project Cost			50,000
ATLANTIC AVE. AT FLORIDA'S TURNPIKE - Proj# 2012501					Length: .000 MI	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
CST	GT	1,500,000	0	0	0	0	1,500,000
Total		1,500,000	0	0	0	0	1,500,000
Prior Years Cost		Future Years Cost		Total Project Cost			1,500,000
AUSTRALIAN AVE. AT PALM BEACH LAKES BLVD. - Proj# 2005502					Length: .000 MI	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
CST	IF	1,500,000	0	0	0	0	1,500,000
Total		1,500,000	0	0	0	0	1,500,000
Prior Years Cost		Future Years Cost		Total Project Cost			1,500,000
BENOIST FARMS RD. FROM S.R. 80 TO BELVEDERE RD. - Proj# 2015509					Length: 0.9 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 0.9 MI, 3 L							
ROW	GT	0	700,000	0	0	0	700,000
CST	GT	0	0	0	5,200,000	0	5,200,000
Total		0	700,000	0	5,200,000	0	5,900,000
Prior Years Cost		Future Years Cost		Total Project Cost			5,900,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
BLUE HERON BLVD/SR-708 FR. 200FT W. OF AVENUE "S" TO 200FT E. OF AVENUE "S" - Proj# 4351441					Length: .076 MI	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
Description: INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTION OF SIDEWALK AND EDGE OF PAVEMENT TO INCREASE CORNER RADII TO ACCOMODATE HEAVY VEHICLE TURNING PATHS & REDUCE PED CONFLICT ON SIDEWALK IN ALL 4 QUADRANTS. INCLUDES RELOCATING SIGNAL CONTROLLER BOX, UPGRADE SIGNAL POLES TO MAST							
RRU	DDR	36,800	0	0	0	0	36,800
CST	DS	609,235	0	0	0	0	609,235
CST	DIH	20,500	0	0	0	0	20,500
ROW	DDR	97,000	263,428	51,274	0	0	411,702
CST	DDR	95,880	0	0	0	0	95,880
Total		859,415	263,428	51,274	0	0	1,174,117
Prior Years Cost		640,568	Future Years Cost		Total Project Cost		1,814,685
BOYNTON BEACH BLVD/SR-804 BLVD AT WINCHESTER PARK BLVD - Proj# 4371651					Length: .001 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: FDOT		
Description: REPLACE SIGNAL AT INTERSECTION WITH MAST ARMS							
CST	DS	484,358	0	0	0	0	484,358
CST	DIH	9,734	0	0	0	0	9,734
ROW	DDR	6,000	54,847	0	0	0	60,847
ENV	DDR	25,000	0	0	0	0	25,000
Total		525,092	54,847	0	0	0	579,939
Prior Years Cost		330,527	Future Years Cost		Total Project Cost		910,466
BOYNTON BEACH BLVD/SR-804 FROM THE SB FTE EXIT TO THE NB FTE EXIT - Proj# 4369961					Length: .313 MI	*Non-SIS*	
Type of Work: ADD LEFT TURN LANE(S)					Lead Agency: FDOT		
Description: ADD SECOND LEFT TURN LANE ON SR-804; LENGTHEN EXISTING WEST BOUND RIGHT TURN LANE; MILL AND RESURFACE 52: LFA WITH PALM BEACH COUNTY							
PE	DIH	0	10,000	0	0	0	10,000
PE	DDR	0	300,000	0	0	0	300,000
CST	LF	0	0	0	835,878	0	835,878
CST	DS	0	0	0	22,230	0	22,230
CST	DIH	0	0	0	22,200	0	22,200
CST	DDR	0	0	0	213,646	0	213,646
CST	CIGP	0	0	0	835,878	0	835,878
Total		0	310,000	0	1,929,832	0	2,239,832
Prior Years Cost			Future Years Cost		Total Project Cost		2,239,832

Phase	Fund Source	2017	2018	2019	2020	2021	Total
CHURCH ST. FROM LIMESTONE CREEK RD. TO W. OF CENTRAL BLVD. - Proj# 2014503					Length: 0.5 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 0.5 MI, 3 L							
CST	IF	0	1,200,000	0	0	0	1,200,000
Total		0	1,200,000	0	0	0	1,200,000
Prior Years Cost		Future Years Cost		Total Project Cost			1,200,000
CONGRESS AVE. FROM N. OF NORTHLAKE BLVD. TO ALT. A-1-A - Proj# 2012517					Length: 0.6 MI	*Non-SIS*	
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: PALM BEACH COUNTY		
Description: 0.6 MI, 2 L & 3 L							
ROW	IF	5,760,000	0	0	0	0	5,760,000
CST	IF	0	0	5,000,000	0	0	5,000,000
Total		5,760,000	0	5,000,000	0	0	10,760,000
Prior Years Cost		Future Years Cost		Total Project Cost			10,760,000
CONGRESS AVE. FROM PALM BEACH LAKES BLVD. TO WARE DR. - Proj# 2013520					Length: .000 MI	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
ROW	IF	400,000	0	0	0	0	400,000
CST	IF	0	0	2,000,000	0	0	2,000,000
Total		400,000	0	2,000,000	0	0	2,400,000
Prior Years Cost		Future Years Cost		Total Project Cost			2,400,000
CORAL RIDGE DR. FROM S. COUNTY REGIONAL PARK N. ENTRANCE TO 750' N. - Proj# 2015504					Length: 0.1 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 0.1 MI, 2 L							
CST	GT	800,000	0	0	0	0	800,000
Total		800,000	0	0	0	0	800,000
Prior Years Cost		Future Years Cost		Total Project Cost			800,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
FLAVOR PICT RD. FROM S.R. 7 TO LYONS RD. - Proj# 2013526					Length: 1.0 MI	*Non-SIS*	
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: PALM BEACH COUNTY		
Description: 1.0 MI, 2 L							
CST	IF	4,500,000	0	0	0	0	4,500,000
Total		4,500,000	0	0	0	0	4,500,000
Prior Years Cost		Future Years Cost		Total Project Cost			4,500,000
FOREST HILL/SR-882 AT 16TH PLACE SOUTH - Proj# 4306082					Length: .214 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT		
Description: ANTICIPATED NPV = 4,816,233 INSTALL A NEW TRAFFIC SIGNAL; MODIFY THE MEDIAN OPENING ON THE EAST LEG AND EXTEND THE WESTBOUND LEFT TURN LANE; INSTALL "NEXT SIGNAL-16TH PLACE" SIGNS FACING EB & WB TRAFFIC APPROACHING THE INTERSECTION;INSTALL LUMINAIRES ON THE EXISTING FPL POLES ON THE E. & W.							
PE	HSP	84,730	0	0	0	0	84,730
CST	HSP	0	0	461,974	0	0	461,974
Total		84,730	0	461,974	0	0	546,704
Prior Years Cost		Future Years Cost		Total Project Cost			546,704
GATEWAY BLVD. AT HIGH RIDGE RD - Proj# 2015511					Length: .000 MI	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
ROW	IF	100,000	0	0	0	0	100,000
CST	IF	0	0	1,060,000	0	0	1,060,000
Total		100,000	0	1,060,000	0	0	1,160,000
Prior Years Cost		Future Years Cost		Total Project Cost			1,160,000
GATEWAY BLVD. AT MILITARY TRAIL - Proj# 2014507S					Length: .000 MI	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
ROW	IF	500,000	0	0	0	0	500,000
CST	IF	0	0	0	1,100,000	0	1,100,000
Total		500,000	0	0	1,100,000	0	1,600,000
Prior Years Cost		Future Years Cost		Total Project Cost			1,600,000



Phase	Fund Source	2017	2018	2019	2020	2021	Total
GLADES RD. AT BUTTS RD. - Proj# 2012503					Length: .000 MI	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
CST	IF	300,000	0	0	0	0	300,000
	Total	300,000	0	0	0	0	300,000
Prior Years Cost		Future Years Cost		Total Project Cost		300,000	
HAVERHILL RD. FROM N. OF CARIBBEAN BLVD. TO BEE LINE HWY. - Proj# 2013528					Length: 1.6 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 1.6 MI, 5 L							
CST	IF	9,000,000	0	0	0	0	9,000,000
	Total	9,000,000	0	0	0	0	9,000,000
Prior Years Cost		Future Years Cost		Total Project Cost		9,000,000	
HOOD RD. AT CENTRAL BLVD. - Proj# 2014502					Length: .000 MI	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
CST	IF	0	1,000,000	0	0	0	1,000,000
	Total	0	1,000,000	0	0	0	1,000,000
Prior Years Cost		Future Years Cost		Total Project Cost		1,000,000	
HOOD RD. FROM E. OF FLORIDA'S TURNPIKE TO W. OF CENTRAL BLVD. - Proj# 2013522					Length: 1.2 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 1.2 MI, 4 L							
CST	IF	6,400,000	0	0	0	0	6,400,000
	Total	6,400,000	0	0	0	0	6,400,000
Prior Years Cost		Future Years Cost		Total Project Cost		6,400,000	

Phase	Fund Source	2017	2018	2019	2020	2021	Total
INDIANTOWN RD. AT JUPITER FARMS RD. - Proj# 2006500					Length: .000 MI	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
CST	GT	750,000	0	0	0	0	750,000
	Total	750,000	0	0	0	0	750,000
Prior Years Cost		Future Years Cost		Total Project Cost			750,000
JOHNSON DAIRY ROAD EXPANSION, PH. II - Proj# 2016101					Length: 0.25 MI	*Non-SIS*	
Type of Work:					Lead Agency: PALM BEACH GARDENS		
Description: EXPAND EXISTING CAPABILITIES OF EXISTING ROAD							
CST	ADV	600,000	0	0	0	0	600,000
	Total	600,000	0	0	0	0	600,000
Prior Years Cost		Future Years Cost		Total Project Cost			600,000
LAKE WORTH RD. AT JOG RD. - Proj# 2012505					Length: .000 MI	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
CST	IF	630,000	0	0	0	0	630,000
	Total	630,000	0	0	0	0	630,000
Prior Years Cost		Future Years Cost		Total Project Cost			630,000
LAKE WORTH RD/SR-802 FROM SHERWOOD FOREST BLVD. TO SR-809 MILITARY TR - Proj# 4361131					Length: 1.539 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
Description: INSTALL INTERSECTION LIGHTING AT SHERWOOD FOREST BLVD; SOUTH 57TH AVE; SOUTHVIEW RD.: HAVERHILL RD.; & MILITARY TR							
PE	DIH	5,000	0	0	0	0	5,000
PE	HSP	41,290	0	0	0	0	41,290
CST	HSP	0	0	381,531	0	0	381,531
	Total	46,290	0	381,531	0	0	427,821
Prior Years Cost		Future Years Cost		Total Project Cost			427,821

Phase	Fund Source	2017	2018	2019	2020	2021	Total
LINTON BLVD. AT MILITARY TR. - Proj# 2013500					Length: .000 MI	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
CST	IF	0	1,500,000	0	0	0	1,500,000
	Total	0	1,500,000	0	0	0	1,500,000
Prior Years Cost		Future Years Cost		Total Project Cost			1,500,000
LYONS RD. FROM CLINT MOORE RD. TO ATLANTIC AVE. - Proj# 2013527					Length: 3.0 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 3.0 MI, 4 L							
CST	GT	9,700,000	0	0	0	0	9,700,000
	Total	9,700,000	0	0	0	0	9,700,000
Prior Years Cost		Future Years Cost		Total Project Cost			9,700,000
LYONS RD. FROM HILLSBORO CANAL TO S.W. 18TH STREET - Proj# 2013530					Length: 0.3 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 0.3 MI, 6 L							
CST	GT	2,000,000	0	0	0	0	2,000,000
	Total	2,000,000	0	0	0	0	2,000,000
Prior Years Cost		Future Years Cost		Total Project Cost			2,000,000
LYONS RD. FROM LAKE WORTH RD. TO S. OF LWDD L-11 CANAL - Proj# 2007500					Length: 0.5 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 0.5 MI, 3 L							
CST	IF	0	2,500,000	0	0	0	2,500,000
	Total	0	2,500,000	0	0	0	2,500,000
Prior Years Cost		Future Years Cost		Total Project Cost			2,500,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total	
LYONS RD. FROM N. OF LWDD L-14 CANAL TO LAKE WORTH RD. - Proj# 2010504B					Length: 1.1 MI	*Non-SIS*		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY			
Description: 1.1 MI, 4 L								
CST	GT	0	5,000,000	0	0	0	5,000,000	
Total		0	5,000,000	0	0	0	5,000,000	
Prior Years Cost		Future Years Cost		Total Project Cost			5,000,000	
LYONS ROAD FROM NORTE LAGO TO PINE SPRINGS DRIVE - Proj# 4351011					Length: .693 MI	*Non-SIS*		
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT			
Description: NPV=9041611 RECONSTRUCT THE ROADWAY TO PROVIDE ADEQUATE SUPERELEVATION TO THE CURVES.								
CST	CM	1,691,247	0	0	0	0	1,691,247	
CST	SA	2,034,908	0	0	0	0	2,034,908	
CST	HSP	233,852	0	0	0	0	233,852	
Total		3,960,007	0	0	0	0	3,960,007	
Prior Years Cost		389,625	Future Years Cost		Total Project Cost			4,349,632
MILITARY TRL/SR-809 AT ADULT EDUCATION CENTER, N OF OKEECHOBEE BLVD/SR-704 - Proj# 4377401					Length: .100 MI	*Non-SIS*		
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT			
Description: ANTICIPATED NPV 316,981, INSTALL A SIGNALIZED PEDESTRIAN CROSSING ACROSS SR-809 IN FRONT OF ADULT EDUCATION CENTER RELOCATE BUS STOP ON EAST SIDE OF SR-809								
PE	HSP	41,484	0	0	0	0	41,484	
CST	HSP	0	0	226,553	0	0	226,553	
Total		41,484	0	226,553	0	0	268,037	
Prior Years Cost		Future Years Cost		Total Project Cost			268,037	

Phase	Fund Source	2017	2018	2019	2020	2021	Total
MILITARY TRL/SR-809 AT NORTHLAKE BLVD - Proj# 4316451					Length: .097 MI	*Non-SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: PALM BEACH COUNTY		
Description: INTERSECTION IMPROVEMENTS CIGP/JPA WITH PALM BEACH COUNTY PROJECT 2011501							
CST	IF	650,000	0	0	0	0	650,000
CST	CIGP	350,000	0	0	0	0	350,000
Total		1,000,000	0	0	0	0	1,000,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		1,200,000
NEW TRI-RAIL STATION AT PALM BEACH INTERNATIONAL AIRPORT - Proj# 4370741					Length: .000 MI	*SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT		
Description: AT SR-80/SOUTHERN BLVD. AND I-95							
CAP	TRIP	0	250,000	0	0	0	250,000
Total		0	250,000	0	0	0	250,000
Prior Years Cost			Future Years Cost		Total Project Cost		250,000
NORTHLAKE BLVD. FROM E. OF HALL BLVD. TO COCONUT BLVD. - Proj# 2003503B					Length: 2.4 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 2.4 MI, 4 L							
CST	IF	0	0	9,200,000	0	0	9,200,000
Total		0	0	9,200,000	0	0	9,200,000
Prior Years Cost			Future Years Cost		Total Project Cost		9,200,000
NORTHLAKE BLVD. FROM E. OF SEMINOLE PRATT WHITNEY RD. TO E. OF HALL BLVD. - Proj# 2003503A					Length: 1.0 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 1.0 MI, 4 L							
CST	IF	3,000,000	0	0	0	0	3,000,000
Total		3,000,000	0	0	0	0	3,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		3,000,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
OKEECHOBEE BLVD. AT CHURCH ST. - Proj# 2013534					Length: .000 MI	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
ROW	IF	1,000,000	0	0	0	0	1,000,000
CST	IF	0	0	1,200,000	0	0	1,200,000
Total		1,000,000	0	1,200,000	0	0	2,200,000
Prior Years Cost		Future Years Cost			Total Project Cost		2,200,000
OLD DIXIE HWY. FROM YAMATO RD. TO LINTON BLVD. - Proj# 2014500					Length: 3.0 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 3.0 MI, 3 L							
CST	IF	0	10,350,000	0	0	0	10,350,000
Total		0	10,350,000	0	0	0	10,350,000
Prior Years Cost		Future Years Cost			Total Project Cost		10,350,000
PALMETTO PARK RD. FROM E. OF MILITARY TRAIL TO I-95 - Proj# 2016506					Length: .000 MI	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
CST	IF	0	800,000	0	0	0	800,000
Total		0	800,000	0	0	0	800,000
Prior Years Cost		Future Years Cost			Total Project Cost		800,000
PEDESTRIAN ACCESS BRIDGE - Proj# 2016100					*Non-SIS*		
Type of Work:					Lead Agency: PALM BEACH GARDENS		
Description: CONSTRUCT PED. ACCESS DURING THE REPLACEMENT OF EXISTING BRIDGES							
CST	ADV	750,000	0	0	0	0	750,000
Total		750,000	0	0	0	0	750,000
Prior Years Cost		Future Years Cost			Total Project Cost		750,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
PGA BLVD. AT CENTRAL BLVD. - Proj# 2014504					Length: .000 MI	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
CST	IF	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
Prior Years Cost			Future Years Cost		Total Project Cost		500,000
PGA BLVD. AT MILITARY TR. - Proj# 2012506					Length: .000 MI	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
CST	IF	1,800,000	0	0	0	0	1,800,000
Total		1,800,000	0	0	0	0	1,800,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,800,000
ROEBUCK RD. FROM JOG RD. TO HAVERHILL RD. - Proj# 2013529					Length: 1.0 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 1.0 MI, 5 L							
CST	IF	3,200,000	0	0	0	0	3,200,000
Total		3,200,000	0	0	0	0	3,200,000
Prior Years Cost			Future Years Cost		Total Project Cost		3,200,000
ROEBUCK RD. FROM S.R. 7 TO JOG RD. - Proj# 2005506					Length: 3.0 MI	*Non-SIS*	
Type of Work:					Lead Agency: PALM BEACH COUNTY		
Description: 3.0 MI, 4 L							
PE	IF	0	0	0	100,000	0	100,000
Total		0	0	0	100,000	0	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
ROYAL PALM BEACH BLVD. FROM M-CANAL TO S. OF ORANGE BLVD. - Proj# 2014501					Length: 1.0 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 1.0 MI, 3/5 L							
CST	GT	0	3,700,000	0	0	0	3,700,000
Total		0	3,700,000	0	0	0	3,700,000
Prior Years Cost		Future Years Cost		Total Project Cost			3,700,000
SEMINOLE PRATT WHITNEY RD. AT NORTHLAKE BLVD. - Proj# 1997512					Length: .000 MI	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
CST	GT	4,200,000	0	0	0	0	4,200,000
Total		4,200,000	0	0	0	0	4,200,000
Prior Years Cost		Future Years Cost		Total Project Cost			4,200,000
SEMINOLE PRATT WHITNEY RD. FROM ORANGE BLVD. TO S. OF NORTHLAKE BLVD. - Proj# 1997511					Length: 1.8 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 1.8 MI, 4/6 L							
CST	GT	7,400,000	0	0	0	0	7,400,000
Total		7,400,000	0	0	0	0	7,400,000
Prior Years Cost		Future Years Cost		Total Project Cost			7,400,000
SILVER BEACH RD. FROM E. OF CONGRESS AVE. TO OLD DIXIE HWY. - Proj# 2003514					Length: 0.9 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 0.9 MI, 2 L & 3 L							
CST	IF	4,080,000	0	0	0	0	4,080,000
Total		4,080,000	0	0	0	0	4,080,000
Prior Years Cost		Future Years Cost		Total Project Cost			4,080,000



Phase	Fund Source	2017	2018	2019	2020	2021	Total
US-1/SR-5 @ BLUE HERON BLVD/SR-708 - Proj# 4338781					Length: .030 MI	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
Description: LFA WITH THE CITY OF RIVIERA BEACH FOR 33,750							
ROW	LF	24,096	0	0	0	0	24,096
	Total	24,096	0	0	0	0	24,096
Prior Years Cost		9,654	Future Years Cost		Total Project Cost		33,750

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**Section 7 - O&M – Roadways**

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Phase	Fund Source	2017	2018	2019	2020	2021	Total
15TH AVE N, 16TH, 17TH, 18TH, TERRACE - Proj# LW201505						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: LAKE WORTH		
CST	LF	0	932,000	0	0	0	932,000
	Total	0	932,000	0	0	0	932,000
Prior Years Cost		Future Years Cost		Total Project Cost		932,000	
6TH AVE. S. OVER LAKE OSBORNE DR. TO - Proj# 2015508						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Length: .000 MI Lead Agency: PALM BEACH COUNTY		
ROW	IF	0	150,000	0	0	0	150,000
CST	IF	0	0	0	6,000,000	0	6,000,000
	Total	0	150,000	0	6,000,000	0	6,150,000
Prior Years Cost		Future Years Cost		Total Project Cost		6,150,000	
ARDMORE WAY - Proj# RB201702						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	166,250	0	0	0	0	166,250
	Total	166,250	0	0	0	0	166,250
Prior Years Cost		Future Years Cost		Total Project Cost		166,250	
AVENUE G (W. 18TH STREET TO W. 20TH STREET) - Proj# RB201943						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	0	0	367,500	0	0	367,500
	Total	0	0	367,500	0	0	367,500
Prior Years Cost		Future Years Cost		Total Project Cost		367,500	
AVENUE H (W. 13TH STREET TO W. 15TH STREET) - Proj# RB201949						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	0	0	306,250	0	0	306,250
	Total	0	0	306,250	0	0	306,250
Prior Years Cost		Future Years Cost		Total Project Cost		306,250	

Phase	Fund Source	2017	2018	2019	2020	2021	Total
AVENUE H EAST (BLUE HERON TO SILVER BEACH) - Proj# RB201947						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE				Lead Agency: RIVIERA BEACH			
CST	LF	0	0	1,662,500	0	0	1,662,500
	Total	0	0	1,662,500	0	0	1,662,500
Prior Years Cost		Future Years Cost			Total Project Cost		1,662,500
AVENUE H EAST (BLUE HERON TO W. 18TH STREET) - Proj# RB201941						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE				Lead Agency: RIVIERA BEACH			
CST	LF	0	0	1,225,000	0	0	1,225,000
	Total	0	0	1,225,000	0	0	1,225,000
Prior Years Cost		Future Years Cost			Total Project Cost		1,225,000
AVENUE H WEST (BLUE HERON TO W. 15TH STREET) - Proj# RB201945						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE				Lead Agency: RIVIERA BEACH			
CST	LF	0	0	1,443,750	0	0	1,443,750
	Total	0	0	1,443,750	0	0	1,443,750
Prior Years Cost		Future Years Cost			Total Project Cost		1,443,750
AVENUE H WEST (BLUE HERON TO W. 37TH STREET) - Proj# RB201946						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE				Lead Agency: RIVIERA BEACH			
CST	LF	0	0	1,557,500	0	0	1,557,500
	Total	0	0	1,557,500	0	0	1,557,500
Prior Years Cost		Future Years Cost			Total Project Cost		1,557,500
AVENUE O (W. 3RD STREET TO W. 1ST STREET) - Proj# RB201831						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE				Lead Agency: RIVIERA BEACH			
CST	LF	0	236,250	0	0	0	236,250
	Total	0	236,250	0	0	0	236,250
Prior Years Cost		Future Years Cost			Total Project Cost		236,250

Phase	Fund Source	2017	2018	2019	2020	2021	Total
AVENUE R (BLUE HERON TO W. 13TH STREET) - NO CURB - Proj# RB201827						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	0	1,155,000	0	0	0	1,155,000
	Total	0	1,155,000	0	0	0	1,155,000
Prior Years Cost		Future Years Cost		Total Project Cost		1,155,000	
AVENUE R (W. 11TH STREET TO W. 14TH STREET) - Proj# RB201839						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	0	463,750	0	0	0	463,750
	Total	0	463,750	0	0	0	463,750
Prior Years Cost		Future Years Cost		Total Project Cost		463,750	
AVENUE T (W. 14TH STREET TO W. 11TH STREET) - Proj# RB201840						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	0	463,750	0	0	0	463,750
	Total	0	463,750	0	0	0	463,750
Prior Years Cost		Future Years Cost		Total Project Cost		463,750	
CAMINO REAL RD./BOCA CLUB FROM OVER INTRACOASTAL WATERWAY TO - Proj# 2003501					Length: .000 MI	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: PALM BEACH COUNTY		
CST	IF	6,000,000	0	0	0	0	6,000,000
	Total	6,000,000	0	0	0	0	6,000,000
Prior Years Cost		Future Years Cost		Total Project Cost		6,000,000	
CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM - Proj# 4278025					Length: .000 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: BOCA RATON		
OPS	DITS	110,682	113,449	116,285	119,192	122,172	581,780
OPS	DDR	101,915	105,526	109,260	113,119	117,108	546,928
	Total	212,597	218,975	225,545	232,311	239,280	1,128,708
Prior Years Cost		144,400	Future Years Cost		Total Project Cost		1,273,108

Phase	Fund Source	2017	2018	2019	2020	2021	Total
CLINT MOORE RD. FROM E. OF CONGRESS AVE. TO E. OF LWDD E-4 CANAL - Proj# 2015510					Length: 0.3 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 0.3 MI, 6 L							
ROW	IF	0	100,000	0	0	0	100,000
CST	IF	0	0	0	1,500,000	0	1,500,000
Total		0	100,000	0	1,500,000	0	1,600,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,600,000
COLLEGE PARK IMPROVEMENTS - Proj# LW201504						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: LAKE WORTH		
CST	LF	0	1,160,000	0	0	0	1,160,000
Total		0	1,160,000	0	0	0	1,160,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,160,000
COMPUTER SOFTWARE PURCHASES - Proj# 4138912					Length: .000 MI	*SIS*	
Type of Work: TOLL DATA CENTER					Lead Agency: FDOT		
CAP	PKYI	350,000	350,000	350,000	350,000	350,000	1,750,000
Total		350,000	350,000	350,000	350,000	350,000	1,750,000
Prior Years Cost		2,025,490	Future Years Cost	1,750,000	Total Project Cost		5,525,490
COMPUTER SYSTEM HARDWARE ENHANCEMENTS - Proj# 4138911					Length: .000 MI	*SIS*	
Type of Work: TOLL DATA CENTER					Lead Agency: FDOT		
CAP	PKYI	320,000	320,000	320,000	320,000	320,000	1,600,000
Total		320,000	320,000	320,000	320,000	320,000	1,600,000
Prior Years Cost		20,235,678	Future Years Cost	1,750,000	Total Project Cost		23,585,678

Phase	Fund Source	2017	2018	2019	2020	2021	Total
CONGRESS AVE. OVER W.P.B. "F" CANAL AT N. OF OKEECHOBEE BLVD. - Proj# 2015518					Length: 0.1 MI	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY		
Description: 0.1 MI, 5 L (BRIDGE REPLACEMENT - CULVERT)							
ROW	IF	50,000	0	0	0	0	50,000
CST	IF	0	500,000	0	0	0	500,000
Total		50,000	500,000	0	0	0	550,000
Prior Years Cost			Future Years Cost		Total Project Cost		550,000
CORAL WAY - Proj# RB201707					*Non-SIS*		
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	1,050,000	0	0	0	0	1,050,000
Total		1,050,000	0	0	0	0	1,050,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,050,000
CORAL WAY (N&S) - Proj# RB201713					*Non-SIS*		
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	341,250	0	0	0	0	341,250
Total		341,250	0	0	0	0	341,250
Prior Years Cost			Future Years Cost		Total Project Cost		341,250
COUNTY ENGINEERING OPERATIONS - Proj# ENG-OPS					*Non-SIS*		
Type of Work: OPERATING/ADMIN. ASSISTANCE					Lead Agency: PALM BEACH COUNTY		
OPS	ADV	19,622,401	19,622,401	19,622,401	19,622,401	0	78,489,604
OPS	GT	6,526,000	6,526,000	6,526,000	6,526,000	0	26,104,000
OPS	LF	9,815,000	9,815,000	9,815,000	9,815,000	0	39,260,000
Total		35,963,401	35,963,401	35,963,401	35,963,401	0	143,853,604
Prior Years Cost			Future Years Cost		Total Project Cost		143,853,604

Phase	Fund Source	2017	2018	2019	2020	2021	Total
CR 880 (OLD SR 80 ) FROM REHABILITATION/HEAVY MAINTENANCE TO - Proj# PBC-880					Length: .000 MI	*Non-SIS*	
Type of Work: REHABILITATION					Lead Agency: PALM BEACH COUNTY		
CST	GT	1,000,000	1,000,000	1,000,000	0	0	3,000,000
Total		1,000,000	1,000,000	1,000,000	0	0	3,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		3,000,000
CR 880 (OLD SR 80 ) OVER C-51 CANAL - Proj# 2015500					Length: .000 MI	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY		
CST	GT	0	0	2,200,000	0	0	2,200,000
Total		0	0	2,200,000	0	0	2,200,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,200,000
DOLPHIN ROAD - Proj# RB201708						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	260,000	0	0	0	0	260,000
Total		260,000	0	0	0	0	260,000
Prior Years Cost			Future Years Cost		Total Project Cost		260,000
DREXEL RD. OVER L.W.D.D. L-2 CANAL FROM FAIR GREEN RD. TO 15TH LN. N. TO - Proj# 2014510					Length: 0.1 MI	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY		
Description: 0.1 MI, 3 L (BRIDGE REPLACEMENT - CULVERT)							
CST	GT	700,000	0	0	0	0	700,000
Total		700,000	0	0	0	0	700,000
Prior Years Cost			Future Years Cost		Total Project Cost		700,000



Phase	Fund Source	2017	2018	2019	2020	2021	Total
EAST OCEAN AVENUE/SR-804 OVER ICWW BRIDGE PAINTING - Proj# 4311061					Length: .066 MI	*Non-SIS*	
Type of Work: BRIDGE - PAINTING					Lead Agency: FDOT		
CST	DIH	206,641	0	0	0	0	206,641
CST	BRRP	4,066,971	0	0	0	0	4,066,971
CST	DDR	104,784	0	0	0	0	104,784
Total		4,378,396	0	0	0	0	4,378,396
Prior Years Cost		112,771	Future Years Cost		Total Project Cost		4,491,167
ELM ST AND SOUTH F ST - Proj# LW201509						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: LAKE WORTH		
CST	LF	0	0	0	493,000	0	493,000
Total		0	0	0	493,000	0	493,000
Prior Years Cost			Future Years Cost		Total Project Cost		493,000
EMERALD DR. - Proj# RB201709						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	560,000	0	0	0	0	560,000
Total		560,000	0	0	0	0	560,000
Prior Years Cost			Future Years Cost		Total Project Cost		560,000
FAIRVIEW LANE - Proj# RB201710						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	1,006,250	0	0	0	0	1,006,250
Total		1,006,250	0	0	0	0	1,006,250
Prior Years Cost			Future Years Cost		Total Project Cost		1,006,250

Phase	Fund Source	2017	2018	2019	2020	2021	Total	
FLORIDA MANGO RD. OVER L.W.D.D. L-8 CANAL FROM EDGEWATER DRIVE TO BARBADOS RD. - Proj# 2015520					Length: 0.6 MI	*Non-SIS*		
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY			
Description: 0.6 MI, 3 L (BRIDGE REPLACEMENT)								
ROW	IF	50,000	0	0	0	0	50,000	
CST	IF	0	0	1,600,000	0	0	1,600,000	
Total		50,000	0	1,600,000	0	0	1,650,000	
Prior Years Cost		Future Years Cost			Total Project Cost		1,650,000	
FLORIDA MANGO RD. OVER LWDD L-6 CANAL FROM N. OF MYRICA RD. TO SUMMIT BLVD. - Proj# 2014511					Length: 0.6 MI	*Non-SIS*		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY			
Description: 0.6 MI, 3 L								
CST	GT	0	1,900,000	0	0	0	1,900,000	
Total		0	1,900,000	0	0	0	1,900,000	
Prior Years Cost		Future Years Cost			Total Project Cost		1,900,000	
FLORIDA MANGO RD. OVER LWDD L-9 & L-10 CANALS FROM 10TH AVE. NORTH TO EDGEWATER DRIVE - Proj# 2016500					Length: 0.9 MI	*Non-SIS*		
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY			
Description: 0.9 MI, 3 L (BRIDGE REPLACEMENTS)								
ROW	IF	0	100,000	0	0	0	100,000	
CST	IF	0	0	0	3,300,000	0	3,300,000	
Total		0	100,000	0	3,300,000	0	3,400,000	
Prior Years Cost		Future Years Cost			Total Project Cost		3,400,000	
FLORIDA TPK MAINLINE GUARDRAIL FROM MP 103.70 TO 106.11 - Proj# 4351723					Length: 3.490 MI	*SIS*		
Type of Work: GUARDRAIL					Lead Agency: FDOT			
CST	PKYI	244,367	0	0	0	0	244,367	
Total		244,367	0	0	0	0	244,367	
Prior Years Cost		62,122	Future Years Cost			Total Project Cost		306,489

Phase	Fund Source	2017	2018	2019	2020	2021	Total
FLORIDA TPK MAINLINE GUARDRAIL FROM MP 92.53 TO 102.47 - Proj# 4351713					Length: 12.390 MI	*SIS*	
Type of Work: GUARDRAIL					Lead Agency: FDOT		
CST	PKYI	1,720,460	0	0	0	0	1,720,460
	Total	1,720,460	0	0	0	0	1,720,460
Prior Years Cost		228,225	Future Years Cost		Total Project Cost		1,948,685
FLORIDA TPK MAINLINE RESURFACING (MP92.53-102.47 NB&SB) & (MP90.06-90.30 NB ONLY) - Proj# 4351711					Length: 12.390 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
CST	PKYR	14,931,163	0	0	0	0	14,931,163
	Total	14,931,163	0	0	0	0	14,931,163
Prior Years Cost		1,336,083	Future Years Cost		Total Project Cost		16,267,246
FLORIDA TPK MAINLINE RESURFACING FROM MP 103.70 TO 106.11 (PALM BEACH COUNTY) - Proj# 4351721					Length: 3.490 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
CST	PKYR	3,074,573	0	0	0	0	3,074,573
	Total	3,074,573	0	0	0	0	3,074,573
Prior Years Cost		31,640	Future Years Cost		Total Project Cost		3,106,213
FLORIDA TPK MAINLINE THERMOPLASTIC FOR RESURFACING FROM MP 103.70 TO 106.11 - Proj# 4351722					Length: 3.490 MI	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
CST	PKYR	0	90,024	0	0	0	90,024
	Total	0	90,024	0	0	0	90,024
Prior Years Cost			Future Years Cost		Total Project Cost		90,024
FLORIDA TPK MAINLINE THERMOPLASTIC FOR RESURFACING FROM MP 92.53 TO 102.47 - Proj# 4351712					Length: 12.390 MI	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
CST	PKYR	0	568,626	0	0	0	568,626
	Total	0	568,626	0	0	0	568,626
Prior Years Cost			Future Years Cost		Total Project Cost		568,626

Phase	Fund Source	2017	2018	2019	2020	2021	Total
GRAND BAHAMA LANE - Proj# RB201711					*Non-SIS*		
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	507,500	0	0	0	0	507,500
	Total	507,500	0	0	0	0	507,500
Prior Years Cost		Future Years Cost		Total Project Cost		507,500	
GUARDRAIL BLOCK REPLACEMENT - Proj# 4362282					Length: .000 MI		*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	200,000	200,000	0	0	0	400,000
	Total	200,000	200,000	0	0	0	400,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		600,000
GUARDRAIL BLOCK REPLACEMENT - Proj# 4362283					Length: .000 MI		*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	200,000	200,000	200,000	600,000
	Total	0	0	200,000	200,000	200,000	600,000
Prior Years Cost		Future Years Cost		Total Project Cost		600,000	
I-95 ASSET MANAGEMENT PALM BEACH COUNTY - Proj# 4329041					Length: 46.018 MI		*SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	3,415,000	3,415,000	3,415,000	1,915,000	0	12,160,000
	Total	3,415,000	3,415,000	3,415,000	1,915,000	0	12,160,000
Prior Years Cost		11,745,000	Future Years Cost		Total Project Cost		23,905,000
I-95 ASSET MANAGEMENT PALM BEACH COUNTY - Proj# 4329042					Length: .000 MI		*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	2,000,000	3,500,000	5,500,000
	Total	0	0	0	2,000,000	3,500,000	5,500,000
Prior Years Cost		Future Years Cost		Total Project Cost		5,500,000	

Phase	Fund Source	2017	2018	2019	2020	2021	Total
I-95/SR-9 @ PGA BLVD INTERCHANGE - Proj# 4321511					Length: .629 MI	*SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
Description: BRIDGE #930335, #930336, #930377, #930378 REPLACE HIGH MAST LIGHT POLES W/CONVENTIONAL LIGHTING							
CST	DIH	0	34,352	0	0	0	34,352
CST	BRRP	0	726,213	0	0	0	726,213
Total		0	760,565	0	0	0	760,565
Prior Years Cost		215,695	Future Years Cost		Total Project Cost		976,260
I-95/SR-9 FR C-18 TO PALM BEACH/ MARTIN COUNTYLINE - Proj# 4342732					Length: 2.013 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: LET WITH 434273-1 **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**							
CST	SA	228,323	0	0	0	0	228,323
CST	ACNP	5,225,080	0	0	0	0	5,225,080
Total		5,453,403	0	0	0	0	5,453,403
Prior Years Cost		183,264	Future Years Cost		Total Project Cost		5,636,667
I-95/SR-9 FROM THE L30 CANAL TO N. OF GATEWAY BLVD - Proj# 4275161					Length: 7.598 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: SB LIMITS= FROM THE L30 CANAL TO N. OF GATEWAY BLVD. NB LIMITS= FROM S. OF BOYNTON BCH BLVD TO N. OF GATEWAY BLVD I-95 PAVEMENT REPAIR LANDSCAPING WAS REMOVED FROM THE PROJECT ESTIMATE ON 5/1/12 **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**							
RRU	DDR	10,000	0	0	0	0	10,000
RRU	ACNP	20,000	0	0	0	0	20,000
CST	DS	0	371,351	0	0	0	371,351
CST	DDR	0	78,975	0	0	0	78,975
CST	ACNP	0	11,036,411	0	0	0	11,036,411
Total		30,000	11,486,737	0	0	0	11,516,737
Prior Years Cost		1,359,239	Future Years Cost		Total Project Cost		12,875,976

Phase	Fund Source	2017	2018	2019	2020	2021	Total
I-95/SR-9 SEVERE INCIDENT RESPONSE VEHICLE - PALM BCH CO. - Proj# 4223332					Length: .000 MI	*SIS*	
Type of Work: OTHER ITS					Lead Agency: FDOT		
Description: SEVERE INCIDENT RESPONSE VEHICLE(SIRV) SPECIAL VEHICLE FOR RESPONDING TO MAJOR FREEWAY INCIDENTS							
OPS	DDR	578,000	578,000	578,000	578,000	578,000	2,890,000
	Total	578,000	578,000	578,000	578,000	578,000	2,890,000
Prior Years Cost		Future Years Cost		Total Project Cost		2,890,000	
I-95/SR-9 SOUTHBOUND RAMPS AT GATEWAY BLVD. - Proj# 4363041					Length: .992 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: RESURFACE AND RESTRIPE SB I-95 ON/OFF RAMPS AND GATEWAY BLVD FROM HIGH RIDGE RD TO I-95 SOUTHBOUND RAMPS							
CST	SA	0	0	0	111,000	0	111,000
RRU	ACNP	0	0	0	53,593	0	53,593
CST	ACNP	0	0	0	1,331,588	0	1,331,588
	Total	0	0	0	1,496,181	0	1,496,181
Prior Years Cost		162,603	Future Years Cost		Total Project Cost		1,658,784
ISLAND DRIVE - Proj# RB201706					*Non-SIS*		
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	288,750	0	0	0	0	288,750
	Total	288,750	0	0	0	0	288,750
Prior Years Cost		Future Years Cost		Total Project Cost		288,750	
MANOR DRIVE - Proj# RB201705					*Non-SIS*		
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	533,750	0	0	0	0	533,750
	Total	533,750	0	0	0	0	533,750
Prior Years Cost		Future Years Cost		Total Project Cost		533,750	

Phase	Fund Source	2017	2018	2019	2020	2021	Total
MORSE BLVD. - Proj# RB201704						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	1,200,500	0	0	0	0	1,200,500
Total		1,200,500	0	0	0	0	1,200,500
Prior Years Cost		Future Years Cost		Total Project Cost		1,200,500	
MOWING AND LITTER PICKUP OF VARIOUS ROADS IN PALM BEACH COUNTY - Proj# 4166782					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: REIMBURSABLE MOA AGREEMENT WITH THE CITY OF RIVIERA BEACH FOR THE MOWING AND LITTER PICKUP OF VARIOUS ROADS IN PALM BEACH COUNTY							
MNT	D	18,404	18,404	18,404	18,404	18,404	92,020
Total		18,404	18,404	18,404	18,404	18,404	92,020
Prior Years Cost		Future Years Cost		Total Project Cost		92,020	
NORTH AND SOUTH 25TH COURT (W. OF AVENUE S) - Proj# RB201950						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	0	0	760,000	0	0	760,000
Total		0	0	760,000	0	0	760,000
Prior Years Cost		Future Years Cost		Total Project Cost		760,000	
NORTH F ST - 5TH TO 10TH - Proj# LW201503						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: LAKE WORTH		
CST	LF	525,000	0	0	0	0	525,000
Total		525,000	0	0	0	0	525,000
Prior Years Cost		Future Years Cost		Total Project Cost		525,000	

Phase	Fund Source	2017	2018	2019	2020	2021	Total
NORTHLAKE BLVD. FROM S.R. 710 TO MILITARY TR. - Proj# 2015515					Length: .000 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: SAFETY IMPROVEMENTS & RESURFACING							
CST	GT	1,500,000	0	0	0	0	1,500,000
Total		1,500,000	0	0	0	0	1,500,000
Prior Years Cost		Future Years Cost			Total Project Cost		1,500,000
OCEAN AVENUE LOAN REPAYMENT - Proj# OCEAN-AV						*Non-SIS*	
Type of Work: FUNDING ACTION					Lead Agency: PALM BEACH COUNTY		
Description: BOND ISSUANCE FOR INTRACOASTAL BRIDGE REPLACEMENT REQUIRES ANNUAL REPAYMENT							
RPY	GT	1,029,000	1,029,000	1,029,000	1,029,000	0	4,116,000
Total		1,029,000	1,029,000	1,029,000	1,029,000	0	4,116,000
Prior Years Cost		Future Years Cost			Total Project Cost		4,116,000
PALM BCH CO ITS MAINTENANCE - Proj# 4162554					Length: .000 MI	*SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
MNT	D	0	0	1,800,000	1,800,000	1,800,000	5,400,000
Total		0	0	1,800,000	1,800,000	1,800,000	5,400,000
Prior Years Cost		Future Years Cost			Total Project Cost		9,000,000
PALM BEACH CO NPDES - Proj# 2335144					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: NPDES PROGRAM FOR PALM BEACH COUNTY NPDES-MS4; MUNICIPAL SEPERATE STORM SEWER SYSTEM							
MNT	D	15,000	15,000	15,000	15,000	15,000	75,000
Total		15,000	15,000	15,000	15,000	15,000	75,000
Prior Years Cost		Future Years Cost			Total Project Cost		75,000



Phase	Fund Source	2017	2018	2019	2020	2021	Total
PALM BEACH COUNTY CLEARING AND GRUBBING PRIMARY - Proj# 4276263					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	75,000	0	0	0	0	75,000
Total		75,000	0	0	0	0	75,000
Prior Years Cost		225,000	Future Years Cost		Total Project Cost		300,000
PALM BEACH COUNTY CLEARING AND GRUBBING PRIMARY - Proj# 4276265					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	0	75,000	75,000
Total		0	0	0	0	75,000	75,000
Prior Years Cost			Future Years Cost		Total Project Cost		75,000
PALM BEACH COUNTY CLEARING AND GRUBBING PRIMARY - Proj# 4276264					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	75,000	75,000	75,000	0	225,000
Total		0	75,000	75,000	75,000	0	225,000
Prior Years Cost			Future Years Cost		Total Project Cost		225,000
PALM BEACH COUNTY DESILTING PRIMARY - Proj# 4041977					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	200,000	200,000	200,000	600,000
Total		0	0	200,000	200,000	200,000	600,000
Prior Years Cost			Future Years Cost		Total Project Cost		600,000
PALM BEACH COUNTY DESILTING-PRIMARY ROADS - Proj# 4041976					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	400,000	400,000	0	0	0	800,000
Total		400,000	400,000	0	0	0	800,000
Prior Years Cost		199,999	Future Years Cost		Total Project Cost		999,999

Phase	Fund Source	2017	2018	2019	2020	2021	Total
PALM BEACH COUNTY DITCH CLEANING - PRIMARY - Proj# 4086547					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	75,000	75,000	75,000	225,000
	Total	0	0	75,000	75,000	75,000	225,000
Prior Years Cost		Future Years Cost		Total Project Cost		225,000	
PALM BEACH COUNTY DITCH CLEANING - PRIMARY ROADS - Proj# 4086546					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	75,000	75,000	0	0	0	150,000
	Total	75,000	75,000	0	0	0	150,000
Prior Years Cost		75,000	Future Years Cost		Total Project Cost		225,000
PALM BEACH COUNTY DRAINAGE VIDEO & G.I.S. MAPPING - Proj# 4297713					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	250,000	0	0	0	0	250,000
	Total	250,000	0	0	0	0	250,000
Prior Years Cost		250,000	Future Years Cost		Total Project Cost		500,000
PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION - Proj# 4297714					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	250,000	0	250,000	500,000
	Total	0	0	250,000	0	250,000	500,000
Prior Years Cost		250,000	Future Years Cost		Total Project Cost		750,000
PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS - Proj# 2339927					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	130,000	130,000	130,000	0	0	390,000
	Total	130,000	130,000	130,000	0	0	390,000
Prior Years Cost		Future Years Cost		Total Project Cost		390,000	

Phase	Fund Source	2017	2018	2019	2020	2021	Total	
PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS - Proj# 2339928					Length: .000 MI	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
MNT	D	0	0	0	135,000	135,000	270,000	
	Total	0	0	0	135,000	135,000	270,000	
Prior Years Cost		Future Years Cost			Total Project Cost		270,000	
PALM BEACH COUNTY HERBICIDE PRIMARY - Proj# 4277996					Length: .000 MI	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
MNT	D	0	0	50,000	50,000	50,000	150,000	
	Total	0	0	50,000	50,000	50,000	150,000	
Prior Years Cost		Future Years Cost			Total Project Cost		150,000	
PALM BEACH COUNTY HERBICIDE PRIMARY - Proj# 4277995					Length: .000 MI	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
MNT	D	100,000	100,000	0	0	0	200,000	
	Total	100,000	100,000	0	0	0	200,000	
Prior Years Cost		100,000	Future Years Cost			Total Project Cost		300,000
PALM BEACH COUNTY INTERSTATE-BRIDGES - Proj# 2342892					Length: .000 MI	*SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
Description: 9115=BETTERMENT/SOUND WALL 9100=BETTERMENT @ MP .550NB PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS								
MNT	D	10,000	10,000	10,000	10,000	0	40,000	
	Total	10,000	10,000	10,000	10,000	0	40,000	
Prior Years Cost		1,166,492	Future Years Cost			Total Project Cost		1,206,492

Phase	Fund Source	2017	2018	2019	2020	2021	Total
PALM BEACH COUNTY INTERSTATE-ROADWAY - Proj# 2342891					Length: .000 MI	*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: 9115=BETTERMENT/SOUND WALL 9100=BETTERMENT @ MP .550NB							
MNT	D	20,000	20,000	20,000	20,000	0	80,000
	Total	20,000	20,000	20,000	20,000	0	80,000
Prior Years Cost		15,346,110	Future Years Cost		Total Project Cost		15,426,110
PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA - Proj# 4162583					Length: .000 MI	*Non-SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
Description: O & M JPA TO OPERATE FACILITY							
OPS	DDR	0	0	0	50,000	50,000	100,000
	Total	0	0	0	50,000	50,000	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000
PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA - Proj# 4162582					Length: .000 MI	*SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
Description: O & M JPA TO OPERATE FACILITY							
OPS	DDR	50,000	50,000	50,000	0	0	150,000
	Total	50,000	50,000	50,000	0	0	150,000
Prior Years Cost		100,000	Future Years Cost		Total Project Cost		250,000
PALM BEACH COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE - Proj# 4051211					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: ROYAL PALM BEACH		
Description: PALM BEACH COUNTY HWY LIGHTING MAINTENANCE & OPERATIONS SEQ#01-XX =JPA'S WITH EACH LOCAL GOVERNMENT **SEE WP33 ITEM COMMENT SCREEN**							
MNT	D	2,641,238	2,720,486	2,802,110	2,886,113	2,972,695	14,022,642
	Total	2,641,238	2,720,486	2,802,110	2,886,113	2,972,695	14,022,642
Prior Years Cost		20,809,245	Future Years Cost		Total Project Cost		34,831,887

Phase	Fund Source	2017	2018	2019	2020	2021	Total
PALM BEACH COUNTY MAINTENANCE - Proj# 4162553					Length: .000 MI	*SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
MNT	D	1,500,000	1,500,000	0	0	0	3,000,000
	Total	1,500,000	1,500,000	0	0	0	3,000,000
Prior Years Cost		4,000,000	Future Years Cost		Total Project Cost		7,000,000
PALM BEACH COUNTY MAINTENANCE OF TRAFFIC - PRIMARY ROADS - Proj# 4063506					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	25,000	25,000	25,000	0	0	75,000
	Total	25,000	25,000	25,000	0	0	75,000
Prior Years Cost			Future Years Cost		Total Project Cost		75,000
PALM BEACH COUNTY NORTH MOWING - PRIMARY - Proj# 4329194					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	0	140,000	140,000
	Total	0	0	0	0	140,000	140,000
Prior Years Cost			Future Years Cost		Total Project Cost		140,000
PALM BEACH COUNTY NORTH MOWING - PRIMARY - Proj# 4329192					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	140,000	0	0	0	0	140,000
	Total	140,000	0	0	0	0	140,000
Prior Years Cost		305,000	Future Years Cost		Total Project Cost		445,000
PALM BEACH COUNTY NORTH MOWING - PRIMARY - Proj# 4329193					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	140,000	140,000	140,000	0	420,000
	Total	0	140,000	140,000	140,000	0	420,000
Prior Years Cost			Future Years Cost		Total Project Cost		420,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY - Proj# 4130824					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S)							
MNT	D	75,000	0	0	0	0	75,000
Total		75,000	0	0	0	0	75,000
Prior Years Cost		149,997	Future Years Cost		Total Project Cost		224,997
PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING - Proj# 4292503					Length: .000 MI	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
CST	DIH	0	0	0	36,000	0	36,000
CST	DDR	0	0	0	475,535	0	475,535
Total		0	0	0	511,535	0	511,535
Prior Years Cost			Future Years Cost		Total Project Cost		511,535
PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING - Proj# 4292502					Length: .000 MI	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
CST	DIH	0	36,352	0	0	0	36,352
CST	DDR	0	478,991	0	0	0	478,991
Total		0	515,343	0	0	0	515,343
Prior Years Cost			Future Years Cost		Total Project Cost		515,343
PALM BEACH COUNTY PAVEMENT MARKINGS PRIMARY - Proj# 2339849					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: PMS + PAVEMENT MARKINGS							
MNT	D	0	0	0	0	400,000	400,000
Total		0	0	0	0	400,000	400,000
Prior Years Cost			Future Years Cost		Total Project Cost		400,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total	
PALM BEACH COUNTY PAVEMENT MARKINGS PRIMARY - Proj# 2339848					Length: .000 MI	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
Description: PMS + PAVEMENT MARKINGS								
MNT	D	0	0	400,000	400,000	0	800,000	
Total		0	0	400,000	400,000	0	800,000	
Prior Years Cost		Future Years Cost			Total Project Cost		800,000	
PALM BEACH COUNTY PAVEMENT MARKINGS PRIMARY - Proj# 2339847					Length: .000 MI	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
Description: PMS + PAVEMENT MARKINGS								
MNT	D	400,000	400,000	0	0	0	800,000	
Total		400,000	400,000	0	0	0	800,000	
Prior Years Cost		Future Years Cost			Total Project Cost		800,000	
PALM BEACH COUNTY PRESSURE CLEANING AND COATING - Proj# 4362203					Length: .000 MI	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
MNT	D	0	0	0	0	100,000	100,000	
Total		0	0	0	0	100,000	100,000	
Prior Years Cost		Future Years Cost			Total Project Cost		100,000	
PALM BEACH COUNTY PRESSURE CLEANING AND COATING - Proj# 4362202					Length: .000 MI	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
MNT	D	0	100,000	100,000	100,000	0	300,000	
Total		0	100,000	100,000	100,000	0	300,000	
Prior Years Cost		100,000	Future Years Cost			Total Project Cost		400,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
PALM BEACH COUNTY PRESSURE CLEANING AND COATING - Proj# 4362201					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
Prior Years Cost		100,000	Future Years Cost		Total Project Cost		200,000
PALM BEACH COUNTY PRIMARY MOT - Proj# 4063507					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	25,000	25,000	50,000
Total		0	0	0	25,000	25,000	50,000
Prior Years Cost			Future Years Cost		Total Project Cost		50,000
PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) - Proj# 4363401					Length: .000 MI	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
CST	DIH	0	0	0	88,095	0	88,095
CST	DDR	0	0	0	978,836	0	978,836
Total		0	0	0	1,066,931	0	1,066,931
Prior Years Cost			Future Years Cost		Total Project Cost		1,066,931
PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) - Proj# 2298339					Length: .000 MI	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
CST	DIH	0	48,084	0	0	0	48,084
CST	DDR	0	1,082,753	0	0	0	1,082,753
Total		0	1,130,837	0	0	0	1,130,837
Prior Years Cost			Future Years Cost		Total Project Cost		1,130,837



Phase	Fund Source	2017	2018	2019	2020	2021	Total
PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION - Proj# 4259605					Length: .000 MI	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
Description: TRAFFIC OPS PUSH-BUTTON CONTRACT							
CST	DIH	0	0	47,880	0	0	47,880
CST	DDR	0	0	1,080,434	0	0	1,080,434
Total		0	0	1,128,314	0	0	1,128,314
Prior Years Cost		Future Years Cost			Total Project Cost		1,128,314
PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION - Proj# 4259606					Length: .000 MI	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
Description: TRAFFIC OPS PUSH-BUTTON CONTRACT							
CST	DIH	0	0	0	0	50,358	50,358
CST	DDR	0	0	0	0	1,136,223	1,136,223
Total		0	0	0	0	1,186,581	1,186,581
Prior Years Cost		Future Years Cost			Total Project Cost		1,186,581
PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION - Proj# 4259604					Length: .000 MI	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
Description: TRAFFIC OPS PUSH-BUTTON CONTRACT							
CST	DS	1,144,775	0	0	0	0	1,144,775
CST	DIH	48,258	0	0	0	0	48,258
Total		1,193,033	0	0	0	0	1,193,033
Prior Years Cost		Future Years Cost			Total Project Cost		1,193,033
PALM BEACH COUNTY ROAD RANGER SERVICE PATROL - Proj# 2319244					Length: .000 MI	*SIS*	
Type of Work: SERVICE PATROL/FHP					Lead Agency: FDOT		
Description: FREEWAY SERVICE PATROL ON INTERSTATE/ 24/7 SERVICE							
MNT	DDR	1,656,000	1,656,000	1,656,000	1,656,000	1,026,000	7,650,000
Total		1,656,000	1,656,000	1,656,000	1,656,000	1,026,000	7,650,000
Prior Years Cost		Future Years Cost			Total Project Cost		7,650,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
PALM BEACH COUNTY ROAD RANGER SERVICE PATROL - Proj# 2319245					Length: .000 MI	*SIS*	
Type of Work: SERVICE PATROL/FHP					Lead Agency: FDOT		
MNT	DDR	0	0	0	0	850,000	850,000
	Total	0	0	0	0	850,000	850,000
Prior Years Cost		Future Years Cost		5,950,000	Total Project Cost		6,800,000
PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM - Proj# 4278023					Length: .000 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: PALM BEACH COUNTY		
Description: PALM BEACH COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON THE STATE HIGHWAY SYSTEM							
OPS	DITS	1,253,418	1,284,754	1,316,872	1,349,794	0	5,204,838
OPS	DDR	1,032,224	1,069,458	1,107,966	1,147,789	0	4,357,437
	Total	2,285,642	2,354,212	2,424,838	2,497,583	0	9,562,275
Prior Years Cost		Future Years Cost		Total Project Cost		9,562,275	
PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM - Proj# 4388651					Length: .000 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: PALM BEACH COUNTY		
Description: PALM BEACH COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON THE STATE HIGHWAY SYSTEM							
OPS	DITS	0	0	0	0	1,383,539	1,383,539
	Total	0	0	0	0	1,383,539	1,383,539
Prior Years Cost		Future Years Cost		Total Project Cost		1,383,539	
PALM BEACH COUNTY SOUTH MOWING PRIMARY - Proj# 4045845					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	280,000	0	0	0	0	280,000
	Total	280,000	0	0	0	0	280,000
Prior Years Cost		560,000	Future Years Cost		Total Project Cost		840,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total	
PALM BEACH COUNTY SOUTH MOWING PRIMARY - Proj# 4045847					Length: .000 MI	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
MNT	D	0	0	0	0	280,000	280,000	
	Total	0	0	0	0	280,000	280,000	
Prior Years Cost		Future Years Cost			Total Project Cost		280,000	
PALM BEACH COUNTY SOUTH MOWING PRIMARY - Proj# 4045846					Length: .000 MI	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
MNT	D	0	280,000	280,000	280,000	0	840,000	
	Total	0	280,000	280,000	280,000	0	840,000	
Prior Years Cost		Future Years Cost			Total Project Cost		840,000	
PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY - Proj# 4275203					Length: .000 MI	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
MNT	D	0	210,000	210,000	210,000	0	630,000	
	Total	0	210,000	210,000	210,000	0	630,000	
Prior Years Cost		Future Years Cost			Total Project Cost		630,000	
PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY - Proj# 4275204					Length: .000 MI	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
MNT	D	0	0	0	0	250,000	250,000	
	Total	0	0	0	0	250,000	250,000	
Prior Years Cost		Future Years Cost			Total Project Cost		250,000	
PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY - Proj# 4275202					Length: .000 MI	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
MNT	D	210,000	0	0	0	0	210,000	
	Total	210,000	0	0	0	0	210,000	
Prior Years Cost		520,000	Future Years Cost			Total Project Cost		730,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
PALM BEACH COUNTY STATE HIGHWAY SYSTEM BRIDGES - Proj# 2337522					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: 9117/9118= BETTERMENT JOBS /9119=BETTERMENT ON SR-A1A 9120=BETTERMENT JOB ON SR-5 /9121=BETTERMENT US1-DRAINAGE PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS							
MNT	D	500,000	500,000	500,000	500,000	0	2,000,000
Total		500,000	500,000	500,000	500,000	0	2,000,000
Prior Years Cost		9,268,994	Future Years Cost		Total Project Cost		11,268,994
PALM BEACH COUNTY STATE HIGHWAY SYSTEM ROADWAY - Proj# 2337521					Length: 79.761 MI	*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: 9117/9118= BETTERMENT JOBS /9119=BETTERMENT ON SR-A1A 9120=BETTERMENT JOB ON SR-5 /9121=BETTERMENT US1-DRAINAGE SEQ 06, PRG #00=BETTERMENT ON SR-807 SEQ 23=BETTERMENT SR882 NEW SIDEWALK SEQ 25-SR-802 WORTH PLAZA FDOT ROW BETTERMENT #9930033 SEQ 26=SR-A1A;IN DELRAY BCH - BETTERMENT							
MNT	D	1,900,000	1,900,000	1,900,000	1,900,000	0	7,600,000
Total		1,900,000	1,900,000	1,900,000	1,900,000	0	7,600,000
Prior Years Cost		30,339,083	Future Years Cost		Total Project Cost		37,939,083
PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE - Proj# 4339383					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	120,000	120,000	240,000
Total		0	0	0	120,000	120,000	240,000
Prior Years Cost			Future Years Cost		Total Project Cost		240,000
PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE - Proj# 4339382					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	120,000	120,000	120,000	0	0	360,000
Total		120,000	120,000	120,000	0	0	360,000
Prior Years Cost			Future Years Cost		Total Project Cost		360,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
PALM BEACH COUNTY SWEEPING - PRIMARY - Proj# 4064217					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	300,000	300,000	600,000
	Total	0	0	0	300,000	300,000	600,000
Prior Years Cost		Future Years Cost			Total Project Cost		600,000
PALM BEACH COUNTY SWEEPING - PRIMARY - Proj# 4064216					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	250,000	250,000	250,000	0	0	750,000
	Total	250,000	250,000	250,000	0	0	750,000
Prior Years Cost		Future Years Cost			Total Project Cost		750,000
PALM BEACH COUNTY UNPAVED SHOULDERS PRIMARY - Proj# 4277793					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	140,000	140,000	140,000	0	0	420,000
	Total	140,000	140,000	140,000	0	0	420,000
Prior Years Cost		Future Years Cost			Total Project Cost		420,000
PALM BEACH COUNTY UNPAVED SHOULDERS PRIMARY - Proj# 4277794					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	140,000	140,000	280,000
	Total	0	0	0	140,000	140,000	280,000
Prior Years Cost		Future Years Cost			Total Project Cost		280,000
PALM BEACH COUNTY YOUTH PROGRAM - Proj# 4274033					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	300,000	300,000	300,000	0	0	900,000
	Total	300,000	300,000	300,000	0	0	900,000
Prior Years Cost		Future Years Cost			Total Project Cost		900,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total	
PALM BEACH COUNTY YOUTH PROGRAM - Proj# 4274034					Length: .000 MI	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
MNT	D	0	0	0	300,000	300,000	600,000	
	Total	0	0	0	300,000	300,000	600,000	
Prior Years Cost		Future Years Cost			Total Project Cost		600,000	
PALM BEACH D/W INSPECTION SUPPORT - Proj# 4337381					Length: .000 MI	*Non-SIS*		
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT			
CST	DIH	0	0	2,000	0	0	2,000	
CST	DDR	0	0	200,000	200,000	200,000	600,000	
	Total	0	0	202,000	200,000	200,000	602,000	
Prior Years Cost		Future Years Cost			Total Project Cost		602,000	
PALM BEACH NPDES CORRECTIVE ACTIONS - Proj# 4283344					Length: .000 MI	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
Description: STORM WATER FACILITIES EXFILTRATION								
MNT	D	0	200,000	200,000	200,000	0	600,000	
	Total	0	200,000	200,000	200,000	0	600,000	
Prior Years Cost		Future Years Cost			Total Project Cost		600,000	
PALM BEACH NPDES CORRECTIVE ACTIONS - Proj# 4283343					Length: .000 MI	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
Description: STORM WATER FACILITIES EXFILTRATION								
MNT	D	200,000	0	0	0	0	200,000	
	Total	200,000	0	0	0	0	200,000	
Prior Years Cost		500,000	Future Years Cost			Total Project Cost		700,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
PALM BEACH OPERATIONS CONTINUING CEI SUPPORT - Proj# 4327901					Length: .000 MI	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
CST	DS	200,000	0	0	0	0	200,000
CST	DDR	0	200,000	0	0	0	200,000
Total		200,000	200,000	0	0	0	400,000
Prior Years Cost		505,000	Future Years Cost		Total Project Cost		905,000
PALM BEACH OPERATIONS CONTINUING CEI SUPPORT - Proj# 4337311					Length: .000 MI	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
Description: 5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN							
CST	DS	200,000	0	0	0	0	200,000
CST	DDR	0	200,000	200,000	200,000	0	600,000
Total		200,000	200,000	200,000	200,000	0	800,000
Prior Years Cost		215,000	Future Years Cost		Total Project Cost		1,015,000
PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 4311992					Length: .000 MI	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
CST	DIH	0	0	5,000	0	0	5,000
CST	DDR	0	0	200,000	200,000	200,000	600,000
Total		0	0	205,000	200,000	200,000	605,000
Prior Years Cost			Future Years Cost		Total Project Cost		605,000
PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 2295549					Length: .000 MI	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
Description: PB OPS CENTER CEI CONTRACT							
CST	DS	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
Prior Years Cost		655,000	Future Years Cost		Total Project Cost		855,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 4311991					Length: .000 MI	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
CST	DS	100,000	0	0	0	0	100,000
CST	DDR	100,000	200,000	0	0	0	300,000
Total		200,000	200,000	0	0	0	400,000
Prior Years Cost		205,000	Future Years Cost		Total Project Cost		605,000
PALMETTO PARK RD. BASCULE BRIDGE OVER INTRACOASTAL WATERWAY - Proj# 2013607					Length: .000 MI	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: PALM BEACH COUNTY		
Description: REHAB/PAINTING							
CST	GT	2,500,000	0	0	0	0	2,500,000
Total		2,500,000	0	0	0	0	2,500,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,500,000
PALMETTO PARK RD. OVER LWDD E-4 CANAL (EL RIO CANAL) - Proj# 2013531					Length: .000 MI	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY		
CST	IF	2,900,000	0	0	0	0	2,900,000
Total		2,900,000	0	0	0	0	2,900,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,900,000
PBC SHS LANDSCAPE MAINTENANCE AGREEMENT ON 4 STATE HIGHWAYS - Proj# 4162161					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: REIMBURSABLE MOA AGREEMENT WITH PALM BEACH COUNTY FOR THE MAINTENANCE ON SR-802, SR-704, SR-7 & SR-882 PERPETUAL AGREEMENT LOA ISSUED EACH YR BY DOT							
MNT	D	151,093	151,093	151,093	151,093	151,093	755,465
Total		151,093	151,093	151,093	151,093	151,093	755,465
Prior Years Cost		1,833,258	Future Years Cost		Total Project Cost		2,588,723



Phase	Fund Source	2017	2018	2019	2020	2021	Total
PGA BLVD/SR-786 FROM SR-710 TO WEST OF FLORIDA'S TURNPIKE/C-18 CANAL - Proj# 2293962					Length: 1.980 MI	*Non-SIS*	
Type of Work: ROAD RECONSTRUCTION - 2 LANE					Lead Agency: FDOT		
Description: RAISE THE ROADWAY PROFILE 4 FT; REPLACE EXISTING CULVERT AT MP 0.725; PHASE 32-02: SURVEY/SUE CONVERTED TO CC 9 ON 9/24/13 AND CONSTRUCTION ADVANCED TO FY 2015 PER CENTRAL OFFICE.							
INC	DDR	153,000	0	0	0	0	153,000
INC	DS	97,000	0	0	0	0	97,000
Total		250,000	0	0	0	0	250,000
Prior Years Cost		11,987,669	Future Years Cost		Total Project Cost		12,237,669
POWELL DRIVE - Proj# RB201703						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	787,500	0	0	0	0	787,500
Total		787,500	0	0	0	0	787,500
Prior Years Cost			Future Years Cost		Total Project Cost		787,500
PURDY LN. OVER LWDD E-3 CANAL FROM FOREST HILL ELEM TO E. MAJOR DR. - Proj# 2013523					Length: 0.2 MI	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY		
Description: 0.2 MI, 3 L (BRIDGE REPLACEMENT)							
CST	GT	2,300,000	0	0	0	0	2,300,000
Total		2,300,000	0	0	0	0	2,300,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,300,000
RESURFACE TPK MAINLINE IN PALM BEACH COUNTY FROM MP 106.1 TO 111.7 - Proj# 4365211					Length: 5.600 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	PKYR	646,733	0	0	0	0	646,733
CST	PKYR	0	7,749,188	0	0	0	7,749,188
Total		646,733	7,749,188	0	0	0	8,395,921
Prior Years Cost		48,578	Future Years Cost		Total Project Cost		8,444,499

Phase	Fund Source	2017	2018	2019	2020	2021	Total
RESURFACING OF PGA BLVD EXIT RAMPS (NB AND SB) (MP 109) - Proj# 4293344					Length: .915 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
CST	PKYR	0	0	0	0	41,155	41,155
	Total	0	0	0	0	41,155	41,155
Prior Years Cost		776,446	Future Years Cost		Total Project Cost		817,601
ROADSIDE IMPROVEMENTS FOR TURNPIKE MAINLINE MP 106.1-111.7 - Proj# 4365213					Length: 5.600 MI	*SIS*	
Type of Work: GUARDRAIL					Lead Agency: FDOT		
PDE	PKYI	125,000	0	0	0	0	125,000
CST	PKYI	0	1,560,456	0	0	0	1,560,456
	Total	125,000	1,560,456	0	0	0	1,685,456
Prior Years Cost		7,089	Future Years Cost		Total Project Cost		1,692,545
ROADSIDE IMPROVEMENTS IN PALM BEACH CNTY, MP 81.4-83.822 & 86.5-90.183 - Proj# 4379913					Length: 8.783 MI	*SIS*	
Type of Work: GUARDRAIL					Lead Agency: FDOT		
PDE	PKYI	220,000	0	0	0	0	220,000
CST	PKYI	0	0	2,570,607	0	0	2,570,607
	Total	220,000	0	2,570,607	0	0	2,790,607
Prior Years Cost			Future Years Cost		Total Project Cost		2,790,607
ROYAL PARK BR/SR-704 OVER THE ICWW, REHAB - Proj# 4321521					Length: .211 MI	*Non-SIS*	
Type of Work: BRIDGE - PAINTING					Lead Agency: FDOT		
Description: STRUCTURAL STEEL COATING REMOVAL AND REPLACEMENT BRIDGE #930506, #930507							
INC	BRRP	0	25,000	0	0	0	25,000
CST	DIH	0	51,426	0	0	0	51,426
CST	BRRP	0	1,218,428	0	0	0	1,218,428
	Total	0	1,294,854	0	0	0	1,294,854
Prior Years Cost		90,000	Future Years Cost		Total Project Cost		1,384,854

Phase	Fund Source	2017	2018	2019	2020	2021	Total
S EAST COAST ST AND SOUTH H ST - Proj# LW201512							*Non-SIS*
Type of Work: RESURFACING					Lead Agency: LAKE WORTH		
CST	LF	0	0	0	1,528,000	0	1,528,000
Total		0	0	0	1,528,000	0	1,528,000
Prior Years Cost		Future Years Cost			Total Project Cost		1,528,000
SINGER DRIVE - Proj# RB201701							*Non-SIS*
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	1,172,550	0	0	0	0	1,172,550
Total		1,172,550	0	0	0	0	1,172,550
Prior Years Cost		Future Years Cost			Total Project Cost		1,172,550
SOUTH B,C,F - 3RD TO 6TH AND 3RD,4TH,5TH AVE S - C TO F - Proj# LW201508							*Non-SIS*
Type of Work: RESURFACING					Lead Agency: LAKE WORTH		
CST	LF	0	0	0	2,370,000	0	2,370,000
Total		0	0	0	2,370,000	0	2,370,000
Prior Years Cost		Future Years Cost			Total Project Cost		2,370,000
SOUTH C,D,E,F - LAKE TO 3RD AVE S - Proj# LW201507							*Non-SIS*
Type of Work: RESURFACING					Lead Agency: LAKE WORTH		
CST	LF	0	0	1,870,000	0	0	1,870,000
Total		0	0	1,870,000	0	0	1,870,000
Prior Years Cost		Future Years Cost			Total Project Cost		1,870,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
SPANISH RIVER BLVD/SR-800 OVER ICWW - Proj# 4321541					Length: .092 MI	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
Description: BRIDGE #930154, #930226 REPLACE SPAN LOCKS, SPALL REPAIR, OVERCOAT STRUCTURAL STEEL, AND APPLY CLASS 5 FINISH TO CONCRETE SURFACES.							
CST	DIH	0	26,325	0	0	0	26,325
CST	BRRP	0	3,158,893	0	0	0	3,158,893
Total		0	3,185,218	0	0	0	3,185,218
Prior Years Cost		148,061	Future Years Cost		Total Project Cost		3,333,279
SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA - Proj# 4150036					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: ASSET MANAGEMENT CONTRACT, US-27 & BELLE GLADE AREA							
MNT	D	0	2,000,000	2,000,000	2,000,000	2,000,000	8,000,000
Total		0	2,000,000	2,000,000	2,000,000	2,000,000	8,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		8,000,000
SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA - Proj# 4150035					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: ASSET MANAGEMENT CONTRACT, US-27 & BELLE GLADE AREA							
MNT	D	1,859,778	0	0	0	0	1,859,778
Total		1,859,778	0	0	0	0	1,859,778
Prior Years Cost		10,522,174	Future Years Cost		Total Project Cost		12,381,952
SR-804 JPA WPALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE - Proj# 4085991					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
Description: JPA WITH PALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE FOR SR-804 FROM THE TURNPIKE TO THE CITY LIMIT							
MNT	D	7,500	7,500	7,500	7,500	7,500	37,500
Total		7,500	7,500	7,500	7,500	7,500	37,500
Prior Years Cost		108,728	Future Years Cost		Total Project Cost		146,228

Phase	Fund Source	2017	2018	2019	2020	2021	Total
SR-A1A/ OCEAN BLVD/ HAVEN ASHE BRIDGE #930060 - Proj# 4338961					Length: .102 MI	*Non-SIS*	
Type of Work: BRIDGE - PAINTING					Lead Agency: FDOT		
Description: STRUCTURAL STEEL COATING REMOVAL AND REPLACEMENT							
PE	DIH	20,000	0	0	0	0	20,000
PE	BRRP	120,000	0	0	0	0	120,000
CST	DIH	0	0	0	5,550	0	5,550
CST	BRRP	0	0	0	1,093,709	0	1,093,709
Total		140,000	0	0	1,099,259	0	1,239,259
Prior Years Cost			Future Years Cost		Total Project Cost		1,239,259
SR-A1A/BLUE HERON BRDG 930269 OVER ICWW REPLACE FENDER SYSTEM - Proj# 4338881					Length: .374 MI	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
PE	DIH	5,000	0	0	0	0	5,000
PE	BRRP	130,000	0	0	0	0	130,000
CST	DIH	0	0	62,690	0	0	62,690
CST	BRRP	0	0	1,552,866	0	0	1,552,866
Total		135,000	0	1,615,556	0	0	1,750,556
Prior Years Cost			Future Years Cost		Total Project Cost		1,750,556
SUNPASS CAPITAL ASSETS - Proj# 4139081					Length: .000 MI	*SIS*	
Type of Work: TOLL COLLECTION					Lead Agency: FDOT		
CAP	PKYI	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	6,000,000
Total		1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	6,000,000
Prior Years Cost		8,364,444	Future Years Cost		Total Project Cost		20,364,444
SUNSET LANE - Proj# RB201712						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	402,500	0	0	0	0	402,500
Total		402,500	0	0	0	0	402,500
Prior Years Cost			Future Years Cost		Total Project Cost		402,500

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>THERMOPLASTIC FOR GLADES RD INTERSECTION IMPROVEMENTS - Proj# 4356155</b>					Length: .000 MI	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
CST	PKYI	5,576	31,037	0	0	0	36,613
	<b>Total</b>	<b>5,576</b>	<b>31,037</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,613</b>
Prior Years Cost			Future Years Cost		Total Project Cost		36,613
<b>THERMOPLASTIC FOR GLADES RD NB EXIT RAMP IMPROVEMENTS (MP 75) - Proj# 4356152</b>					Length: .100 MI	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
CST	PKYI	5,576	31,037	0	0	0	36,613
	<b>Total</b>	<b>5,576</b>	<b>31,037</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,613</b>
Prior Years Cost			Future Years Cost		Total Project Cost		36,613
<b>THERMOPLASTIC FOR PALM BEACH RESURFACING, MP 81.4-83.822 &amp; 86.5-90.183 - Proj# 4379912</b>					Length: 8.783 MI	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
CST	PKYR	0	0	0	528,737	0	528,737
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>528,737</b>	<b>0</b>	<b>528,737</b>
Prior Years Cost			Future Years Cost		Total Project Cost		528,737
<b>THERMOPLASTIC FOR RESURFACING TURNPIKE MAINLINE MP 106.1-111.7 - Proj# 4365212</b>					Length: 5.600 MI	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
CST	PKYR	0	0	348,724	0	0	348,724
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>348,724</b>	<b>0</b>	<b>0</b>	<b>348,724</b>
Prior Years Cost			Future Years Cost		Total Project Cost		348,724
<b>THERMOPLASTIC OF PGA BLVD/SR-786 TPK INTERCHANGE IMPROVEMENTS (MP 109) - Proj# 4293342</b>					Length: .500 MI	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
CST	PKYI	32,025	0	0	0	0	32,025
	<b>Total</b>	<b>32,025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,025</b>
Prior Years Cost		2,720	Future Years Cost		Total Project Cost		34,745

Phase	Fund Source	2017	2018	2019	2020	2021	Total
TOWN OF JUPITER LANDSCAPE MAINT JPA - Proj# 2339781					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: JUPITER		
Description: LANDSCAPE MAINTENANCE OF ROW ON ALT A1A/US1/SR 5 AND SR 706.							
MNT	D	26,216	26,616	26,616	26,616	26,616	132,680
	Total	26,216	26,616	26,616	26,616	26,616	132,680
Prior Years Cost		427,672	Future Years Cost		Total Project Cost		560,352
VIDEO TOLLING - Proj# 4139212					Length: .000 MI	*SIS*	
Type of Work: TOLL DATA CENTER					Lead Agency: FDOT		
CAP	PKYI	1,250,000	0	0	0	0	1,250,000
	Total	1,250,000	0	0	0	0	1,250,000
Prior Years Cost		12,517,758	Future Years Cost		Total Project Cost		13,767,758
W. 20TH STREET (AVE. G TO AVE. H) - Proj# RB201944						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	0	0	437,500	0	0	437,500
	Total	0	0	437,500	0	0	437,500
Prior Years Cost			Future Years Cost		Total Project Cost		437,500
WEST 10TH STREET (AVENUE U TO DEAD END) - Proj# RB201834						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	0	603,750	0	0	0	603,750
	Total	0	603,750	0	0	0	603,750
Prior Years Cost			Future Years Cost		Total Project Cost		603,750
WEST 11TH STREET (AVENUE U TO AVENUE R) - Proj# RB201835						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	0	542,850	0	0	0	542,850
	Total	0	542,850	0	0	0	542,850
Prior Years Cost			Future Years Cost		Total Project Cost		542,850

Phase	Fund Source	2017	2018	2019	2020	2021	Total
WEST 12TH COURT (AVENUE T TO W. 12TH STREET) - Proj# RB201837						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	0	476,000	0	0	0	476,000
	Total	0	476,000	0	0	0	476,000
Prior Years Cost		Future Years Cost		Total Project Cost		476,000	
WEST 12TH STREET (AVENUE T TO AVENUE R) - Proj# RB201836						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	0	481,250	0	0	0	481,250
	Total	0	481,250	0	0	0	481,250
Prior Years Cost		Future Years Cost		Total Project Cost		481,250	
WEST 14TH STREET (AVENUE T TO AVENUE R) - Proj# RB201838						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	0	463,750	0	0	0	463,750
	Total	0	463,750	0	0	0	463,750
Prior Years Cost		Future Years Cost		Total Project Cost		463,750	
WEST 1ST STREET (AUSTRALIAN AVE. TO AVENUE O) - Proj# RB201830						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	0	502,250	0	0	0	502,250
	Total	0	502,250	0	0	0	502,250
Prior Years Cost		Future Years Cost		Total Project Cost		502,250	
WEST 21ST STREET (AVE. H EAST TO AVENUE G) - Proj# RB201942						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	0	0	437,500	0	0	437,500
	Total	0	0	437,500	0	0	437,500
Prior Years Cost		Future Years Cost		Total Project Cost		437,500	



Phase	Fund Source	2017	2018	2019	2020	2021	Total
WEST 23RD STREET (W. OF AVENUE S) - Proj# RB201951						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE				Lead Agency: RIVIERA BEACH			
CST	LF	0	0	305,000	0	0	305,000
	Total	0	0	305,000	0	0	305,000
Prior Years Cost		Future Years Cost		Total Project Cost		305,000	
WEST 24TH STREET, NORTH 24TH COURT AND SOUTH 24TH COURT (BETWEEN AVE. R AND AVE. S) - Proj# RB201952						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE				Lead Agency: RIVIERA BEACH			
CST	LF	0	0	825,000	0	0	825,000
	Total	0	0	825,000	0	0	825,000
Prior Years Cost		Future Years Cost		Total Project Cost		825,000	
WEST 2ND STREET (AUSTRALIAN AVE. TO AVENUE O) - Proj# RB201829						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE				Lead Agency: RIVIERA BEACH			
CST	LF	0	502,250	0	0	0	502,250
	Total	0	502,250	0	0	0	502,250
Prior Years Cost		Future Years Cost		Total Project Cost		502,250	
WEST 33RD STREET (AVE. H EAST TO W. 34TH STREET) - Proj# RB201953						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE				Lead Agency: RIVIERA BEACH			
CST	LF	0	0	437,000	0	0	437,000
	Total	0	0	437,000	0	0	437,000
Prior Years Cost		Future Years Cost		Total Project Cost		437,000	
WEST 34TH STREET (AVE. H WEST TO AVE. F) - Proj# RB201948						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE				Lead Agency: RIVIERA BEACH			
CST	LF	0	0	840,000	0	0	840,000
	Total	0	0	840,000	0	0	840,000
Prior Years Cost		Future Years Cost		Total Project Cost		840,000	

Phase	Fund Source	2017	2018	2019	2020	2021	Total
WEST 35TH STREET (W. 34TH STREET TO W. 34TH STREET) - Proj# RB201954							*Non-SIS*
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	0	0	430,000	0	0	430,000
	Total	0	0	430,000	0	0	430,000
Prior Years Cost		Future Years Cost			Total Project Cost		430,000
WEST 3RD STREET (AUSTRALIAN AVE. TO AVENUE O) - Proj# RB201828							*Non-SIS*
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	0	481,250	0	0	0	481,250
	Total	0	481,250	0	0	0	481,250
Prior Years Cost		Future Years Cost			Total Project Cost		481,250
WEST 4TH STREET (AUSTRALIAN AVE. TO AVENUE J) - Proj# RB201832							*Non-SIS*
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	0	665,000	0	0	0	665,000
	Total	0	665,000	0	0	0	665,000
Prior Years Cost		Future Years Cost			Total Project Cost		665,000
WEST 9TH STREET (AVENUE U TO DEAD END) - Proj# RB201833							*Non-SIS*
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: RIVIERA BEACH		
CST	LF	0	603,750	0	0	0	603,750
	Total	0	603,750	0	0	0	603,750
Prior Years Cost		Future Years Cost			Total Project Cost		603,750
WOOLBRIGHT RD. FROM MILITARY TR. TO LAWRENCE RD. - Proj# 2015516					Length: .000 MI	*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: PALM BEACH COUNTY		
Description: DRAINAGE IMPROVEMENTS							
CST	IF	1,100,000	0	0	0	0	1,100,000
	Total	1,100,000	0	0	0	0	1,100,000
Prior Years Cost		Future Years Cost			Total Project Cost		1,100,000

**Section 8 - O&M – Transit**

Phase	Fund Source	2017	2018	2019	2020	2021	Total
PALM TRAN COMPLIMENTARY ADA SERVICE - Proj# PT-AD-OPS						*Non-SIS*	
Type of Work:					Lead Agency: PALM TRAN		
OPS	ADV	18,160,915	18,160,915	18,160,915	18,160,915	18,160,915	90,804,575
OPS	FBR	2,019,000	2,019,000	2,019,000	2,019,000	2,019,000	10,095,000
	Total	20,179,915	20,179,915	20,179,915	20,179,915	20,179,915	100,899,575
Prior Years Cost			Future Years Cost		Total Project Cost		100,899,575
PALM TRAN FACILITY REHABILITATION AND MAINTENANCE - Proj# PT-MAINT						*Non-SIS*	
Type of Work:					Lead Agency: PALM TRAN		
CAP	5307	600,000	600,000	600,000	800,000	800,000	3,400,000
	Total	600,000	600,000	600,000	800,000	800,000	3,400,000
Prior Years Cost			Future Years Cost		Total Project Cost		3,400,000
PALM TRAN FIXED ROUTE BUS REPLACEMENT - Proj# PT-FRB						*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: PALM TRAN		
CAP	5307	9,000,000	9,500,000	10,000,000	6,500,000	8,500,000	43,500,000
	Total	9,000,000	9,500,000	10,000,000	6,500,000	8,500,000	43,500,000
Prior Years Cost			Future Years Cost		Total Project Cost		43,500,000
PALM TRAN PREVENTATIVE MAINTENANCE - Proj# PT-PRVM						*Non-SIS*	
Type of Work:					Lead Agency: PALM TRAN		
CAP	5307	7,200,000	7,200,000	7,000,000	7,000,000	7,000,000	35,400,000
	Total	7,200,000	7,200,000	7,000,000	7,000,000	7,000,000	35,400,000
Prior Years Cost			Future Years Cost		Total Project Cost		35,400,000
PALM TRAN SECURITY ENHANCEMENTS - Proj# PT-SECUR						*Non-SIS*	
Type of Work:					Lead Agency: PALM TRAN		
CAP	5307	164,325	164,325	164,325	164,325	164,325	821,625
	Total	164,325	164,325	164,325	164,325	164,325	821,625
Prior Years Cost			Future Years Cost		Total Project Cost		821,625

Phase	Fund Source	2017	2018	2019	2020	2021	Total
PALM TRAN SERVICE VEHICLES - Proj# PT-VEH						*Non-SIS*	
Type of Work:					Lead Agency: PALM TRAN		
CAP	5307	175,000	125,000	125,000	60,000	18,000	503,000
Total		175,000	125,000	125,000	60,000	18,000	503,000
Prior Years Cost		Future Years Cost		Total Project Cost		503,000	
PALM TRAN TRANSIT DEVELOPMENT PLAN CONSULTANT - Proj# PT-TDP						*Non-SIS*	
Type of Work:					Lead Agency: PALM TRAN		
PLN	5307	0	0	0	0	300,000	300,000
Total		0	0	0	0	300,000	300,000
Prior Years Cost		Future Years Cost		Total Project Cost		300,000	
PALM TRAN TRANSIT ENHANCEMENTS - Proj# PT-ENH						*Non-SIS*	
Type of Work:					Lead Agency: PALM TRAN		
CAP	5307	164,325	164,325	164,325	164,325	164,325	821,625
Total		164,325	164,325	164,325	164,325	164,325	821,625
Prior Years Cost		Future Years Cost		Total Project Cost		821,625	
PALM TRAN TRANSIT SHELTERS - Proj# PT-SHELT						*Non-SIS*	
Type of Work:					Lead Agency: PALM TRAN		
CAP	5307	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	8,750,000
Total		1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	8,750,000
Prior Years Cost		Future Years Cost		Total Project Cost		8,750,000	

Phase	Fund Source	2017	2018	2019	2020	2021	Total
PALM TRAN URBAN AREA FIXED ROUTE - Proj# PT-FR-OPS						*Non-SIS*	
Type of Work:		Lead Agency: PALM TRAN					
OPS	BG	5,025,177	5,155,087	5,325,275	5,591,538	5,759,284	26,856,361
OPS	ADV	3,608,043	3,608,043	3,608,043	3,608,043	3,608,043	18,040,215
OPS	TCOR	865,000	865,000	0	0	0	1,730,000
OPS	FBR	11,500,000	11,500,000	11,500,000	11,500,000	11,500,000	57,500,000
OPS	GT	33,045,000	33,045,000	33,045,000	33,045,000	33,045,000	165,225,000
OPS	5311	328,452	330,265	348,588	300,000	340,000	1,647,305
OPS	ADR	650,000	650,000	650,000	650,000	650,000	3,250,000
Total		55,021,672	55,153,395	54,476,906	54,694,581	54,902,327	274,248,881
Prior Years Cost		644,214	Future Years Cost		Total Project Cost		274,893,095
TRANSPORTATION DISADVANTAGED SERVICE - Proj# PT-TD-OPS						*Non-SIS*	
Type of Work:		Lead Agency: PALM TRAN					
Description: TRANSPORTATION DISADVANTAGED							
OPS	ADV	3,608,043	3,608,043	3,608,043	3,608,043	3,608,043	18,040,215
OPS	DOSS	350,319	350,319	350,319	350,319	350,319	1,751,595
OPS	TDTF	2,360,095	2,360,095	2,360,095	2,360,095	2,360,095	11,800,475
OPS	FBR	2,370,311	2,370,311	2,370,311	2,370,311	2,370,311	11,851,555
OPS	WELL	40,000	40,000	40,000	40,000	40,000	200,000
Total		8,728,768	8,728,768	8,728,768	8,728,768	8,728,768	43,643,840
Prior Years Cost			Future Years Cost		Total Project Cost		43,643,840

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**Section 9 - Airports**

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Phase	Fund Source	2017	2018	2019	2020	2021	Total
BELLE GLADE AIRPORT ENVIRONMENTAL MITIGATION - Proj# 4310211					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION ENVIRONMENTAL PROJECT					Lead Agency: PALM BEACH COUNTY		
CAP	DDR	200,000	0	0	0	0	200,000
	Total	200,000	0	0	0	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost		200,000	
BELLE GLADE AIRPORT OBSTRUCTION RELOCATION/ REMOVAL - Proj# 4354601					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: PALM BEACH COUNTY		
Description: REDI WAIVER							
CAP	DPTO	400,000	0	0	0	0	400,000
	Total	400,000	0	0	0	0	400,000
Prior Years Cost		Future Years Cost		Total Project Cost		400,000	
BELLE GLADE STATE MUNICIPAL AIRPORT A/P MAINTENANCE FACILITY - Proj# 4346211					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: PALM BEACH COUNTY		
Description: REDI WAIVER							
CAP	DPTO	0	0	200,000	0	0	200,000
	Total	0	0	200,000	0	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost		200,000	
BELLE GLADE STATE MUNICIPAL AIRPORT DRAINAGE MASTER PLAN - Proj# 4363951					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: PALM BEACH COUNTY		
CAP	DPTO	0	100,000	0	0	0	100,000
	Total	0	100,000	0	0	0	100,000
Prior Years Cost		Future Years Cost		Total Project Cost		100,000	



Phase	Fund Source	2017	2018	2019	2020	2021	Total
BELLE GLADE STATE MUNICIPAL AIRPORT RUNWAY 09/27 LIGHTING - Proj# 4364021					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: PALM BEACH COUNTY		
CAP	DPTO	0	0	325,000	375,000	0	700,000
CAP	FAA	0	0	2,925,000	3,375,000	0	6,300,000
Total		0	0	3,250,000	3,750,000	0	7,000,000
Prior Years Cost		Future Years Cost			Total Project Cost		7,000,000
BELLE GLADE STATE MUNICIPAL AIRPORT RUNWAY IMPROVEMENTS - Proj# 4346381					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: PALM BEACH COUNTY		
CAP	DPTO	0	60,000	0	0	0	60,000
CAP	FAA	0	540,000	0	0	0	540,000
Total		0	600,000	0	0	0	600,000
Prior Years Cost		Future Years Cost			Total Project Cost		600,000
BOCA AIRPORT BULDING 3700 ASSESSMENT - Proj# 4331601					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BOCA RATON		
CAP	DPTO	160,000	0	0	0	0	160,000
CAP	LF	40,000	0	0	0	0	40,000
Total		200,000	0	0	0	0	200,000
Prior Years Cost		Future Years Cost			Total Project Cost		200,000
BOCA AIRPORT SECURITY ENHANCEMENTS PHASE 4 - Proj# 4297101					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION SECURITY PROJECT					Lead Agency: PALM BEACH COUNTY		
CAP	DDR	0	0	0	1,200,000	0	1,200,000
CAP	LF	0	0	0	300,000	0	300,000
Total		0	0	0	1,500,000	0	1,500,000
Prior Years Cost		Future Years Cost			Total Project Cost		1,500,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
BOCA RATON AIRPORT ACCESS ROAD DEVELOPMENT - Proj# 4379781					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BOCA RATON		
CAP	DDR	600,000	0	0	0	0	600,000
CAP	LF	150,000	150,000	0	0	0	300,000
CAP	DPTO	0	600,000	0	0	0	600,000
Total		750,000	750,000	0	0	0	1,500,000
Prior Years Cost			Future Years Cost			Total Project Cost	1,500,000
BOCA RATON AIRPORT AIRFIELD PAVEMENT REJUVENATOR - Proj# 4379561					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BOCA RATON		
CAP	DPTO	0	728,000	0	0	0	728,000
CAP	LF	0	182,000	0	0	0	182,000
Total		0	910,000	0	0	0	910,000
Prior Years Cost			Future Years Cost			Total Project Cost	910,000
BOCA RATON AIRPORT ELECTRICAL VAULT AIRFIELD SIGNAGE & LIGHTING IMPRV - Proj# 4379821					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BOCA RATON		
CAP	DPTO	280,000	0	0	0	0	280,000
CAP	LF	70,000	0	0	0	0	70,000
Total		350,000	0	0	0	0	350,000
Prior Years Cost			Future Years Cost			Total Project Cost	350,000
BOCA RATON AIRPORT EXPAND A/P ROAD & UTILITY CORRIDOR - Proj# 4239572					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: BOCA RATON		
Description: EXPAND AIRPORT ROAD AND UTILITY CORRIDOR							
CAP	DPTO	0	0	1,200,000	0	0	1,200,000
CAP	LF	0	0	300,000	0	0	300,000
Total		0	0	1,500,000	0	0	1,500,000
Prior Years Cost			Future Years Cost			Total Project Cost	1,500,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total	
BOCA RATON AIRPORT GEOGRAPHIC INFORMATION SYS IMPLEMENTATION (GPS) - Proj# 4379681					Length: .000 MI	*Non-SIS*		
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: BOCA RATON			
CAP	DPTO	0	0	80,000	0	0	80,000	
CAP	LF	0	0	20,000	0	0	20,000	
Total		0	0	100,000	0	0	100,000	
Prior Years Cost		Future Years Cost			Total Project Cost		100,000	
BOCA RATON AIRPORT NOISE MONITORING TERMINAL REPLACEMENT - Proj# 4363801					Length: .000 MI	*Non-SIS*		
Type of Work: AVIATION ENVIRONMENTAL PROJECT					Lead Agency: BOCA RATON			
CAP	DPTO	16,250	0	0	0	0	16,250	
CAP	LF	16,250	0	0	0	0	16,250	
CAP	FAA	292,500	0	0	0	0	292,500	
Total		325,000	0	0	0	0	325,000	
Prior Years Cost		Future Years Cost			Total Project Cost		325,000	
BOCA RATON AIRPORT RUNWAY 5-23 ENGINEERED MATERIAL ARRESTING SYSTEM - Proj# 4365151					Length: .000 MI	*Non-SIS*		
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: BOCA RATON			
Description: INSTALLATION OF AN EMAS BED AT EACH END OF RUNWAY 5-23 TO BRING EXISTING AIRFIELD INTO COMPLIANCE WITH FAA DESIGN STANDARDS FOR RUNWAY SAFETY AREA.								
CAP	DPTO	365,000	0	0	0	0	365,000	
CAP	LF	365,000	0	0	0	0	365,000	
CAP	FAA	6,570,000	0	0	0	0	6,570,000	
Total		7,300,000	0	0	0	0	7,300,000	
Prior Years Cost		5,315,354	Future Years Cost			Total Project Cost		12,615,354
BOCA RATON AIRPORT RUNWAY 5-23 GUARD LIGHTS - Proj# 4346091					Length: .000 MI	*Non-SIS*		
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BOCA RATON			
CAP	DDR	8,333	0	0	0	0	8,333	
CAP	LF	8,333	0	0	0	0	8,333	
CAP	FAA	150,000	0	0	0	0	150,000	
Total		166,666	0	0	0	0	166,666	
Prior Years Cost		Future Years Cost			Total Project Cost		166,666	

Phase	Fund Source	2017	2018	2019	2020	2021	Total
BOCA RATON AIRPORT SAFETY MANAGEMENT SYSTEM (SMS) GAP ANALYSIS - Proj# 4379791					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: BOCA RATON		
CAP	DPTO	80,000	0	0	0	0	80,000
CAP	LF	20,000	0	0	0	0	20,000
Total		100,000	0	0	0	0	100,000
Prior Years Cost		Future Years Cost			Total Project Cost		100,000
BOCA RATON AIRPORT STORM DRAINAGE SYSTEM UPGRADES - Proj# 4379671					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BOCA RATON		
CAP	DPTO	0	0	150,000	0	0	150,000
CAP	LF	0	0	150,000	0	0	150,000
CAP	FAA	0	0	150,000	0	0	150,000
Total		0	0	450,000	0	0	450,000
Prior Years Cost		Future Years Cost			Total Project Cost		450,000
BOCA RATON AIRPORT TAXIWAYS P4, C & F WIDENING - Proj# 4379541					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BOCA RATON		
CAP	DPTO	0	300,000	0	0	0	300,000
CAP	LF	0	300,000	0	0	0	300,000
CAP	FAA	0	150,000	0	0	0	150,000
Total		0	750,000	0	0	0	750,000
Prior Years Cost		Future Years Cost			Total Project Cost		750,000
BOCA RATON AIRPORT, LANDSIDE ACCESS PAVEMENT REHABILITATION - Proj# 4379551					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BOCA RATON		
CAP	DPTO	0	280,000	0	0	0	280,000
CAP	LF	0	70,000	0	0	0	70,000
Total		0	350,000	0	0	0	350,000
Prior Years Cost		Future Years Cost			Total Project Cost		350,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
N. PB COUNTY AIRPORT CONSTRUCT ADDITIONAL TIE-DOWN/TRANSIENT APRON - Proj# 4331431					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: PALM BEACH COUNTY		
CAP	DPTO	0	650,001	1,620,000	0	0	2,270,001
CAP	DDR	0	849,999	0	0	0	849,999
CAP	LF	0	1,185,000	1,620,000	0	0	2,805,000
CAP	FAA	0	150,000	0	0	0	150,000
Total		0	2,835,000	3,240,000	0	0	6,075,000
Prior Years Cost		Future Years Cost		Total Project Cost		6,075,000	
N. PB COUNTY AIRPORT RUNWAY PAVEMENT REHAB & REPAIR (8R-26L &13-31) - Proj# 4297331					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: PALM BEACH COUNTY		
CAP	DDR	1,072,188	0	0	0	0	1,072,188
CAP	LF	1,072,188	0	0	0	0	1,072,188
CAP	FAA	300,000	0	0	0	0	300,000
Total		2,444,376	0	0	0	0	2,444,376
Prior Years Cost		Future Years Cost		Total Project Cost		2,444,376	
PALM BEACH COUNTY GLADES AIRPORT HANGERS & INFRASTRUCTURE - Proj# 4346161					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: PALM BEACH COUNTY		
CAP	DPTO	0	500,000	1,100,000	0	0	1,600,000
CAP	LF	0	125,000	275,000	0	0	400,000
Total		0	625,000	1,375,000	0	0	2,000,000
Prior Years Cost		Future Years Cost		Total Project Cost		2,000,000	
PALM BEACH COUNTY PARK AIRPORT PERIMETER FENCE IMPROVEMENTS - Proj# 4363981					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: PALM BEACH COUNTY		
CAP	DPTO	0	0	600,000	0	0	600,000
CAP	LF	0	0	150,000	0	0	150,000
Total		0	0	750,000	0	0	750,000
Prior Years Cost		Future Years Cost		Total Project Cost		750,000	

Phase	Fund Source	2017	2018	2019	2020	2021	Total
PALM BEACH COUNTY PARK AIRPORT RUNWAY 3-21 REHAB - Proj# 4346311					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: PALM BEACH COUNTY		
CAP	DPTO	375,035	0	0	0	0	375,035
CAP	DDR	344,965	0	0	0	0	344,965
CAP	LF	180,000	0	0	0	0	180,000
Total		900,000	0	0	0	0	900,000
Prior Years Cost		Future Years Cost		Total Project Cost			900,000
PALM BEACH INT'L AIRPORT CARGO FACILITIES ACCESS - Proj# 4346071					Length: .000 MI	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: PALM BEACH COUNTY		
Description: CARGO ACCESS FACILITIES ACCESS IMPROVEMENTS							
CAP	DDR	1,135,000	0	0	0	0	1,135,000
CAP	LF	1,135,000	0	0	0	0	1,135,000
Total		2,270,000	0	0	0	0	2,270,000
Prior Years Cost		Future Years Cost		Total Project Cost			2,270,000
PALM BEACH INT'L AIRPORT GAFIS FACILITIES IMPROVEMENTS - Proj# 4346131					Length: .000 MI	*SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: PALM BEACH COUNTY		
CAP	DPTO	0	2,250,000	1,200,000	0	0	3,450,000
CAP	LF	0	2,250,000	1,200,000	0	0	3,450,000
Total		0	4,500,000	2,400,000	0	0	6,900,000
Prior Years Cost		Future Years Cost		Total Project Cost			6,900,000
PALM BEACH INT'L AIRPORT MAINTENANCE COMPOUND REDEVELOPMENT - Proj# 4346261					Length: .000 MI	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: PALM BEACH COUNTY		
CAP	DPTO	0	0	2,623,995	0	0	2,623,995
CAP	DDR	0	0	376,005	0	0	376,005
CAP	LF	0	0	3,000,000	0	0	3,000,000
Total		0	0	6,000,000	0	0	6,000,000
Prior Years Cost		Future Years Cost		Total Project Cost			6,000,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
PALM BEACH INT'L AIRPORT PARKING REVENUE CENTER - Proj# 4310301					Length: .000 MI	*SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: PALM BEACH COUNTY		
CAP	DPTO	344,031	0	0	0	0	344,031
CAP	DDR	960,742	0	0	0	0	960,742
CAP	LF	1,304,773	0	0	0	0	1,304,773
Total		2,609,546	0	0	0	0	2,609,546
Prior Years Cost		Future Years Cost		Total Project Cost			2,609,546
PALM BEACH INTL AIRPORT GOLFVIEW COMMERCIAL PROPERTY ACQUISITION - Proj# 4346121					Length: .000 MI	*SIS*	
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: PALM BEACH COUNTY		
CAP	DPTO	0	4,704,879	0	0	0	4,704,879
CAP	LF	0	4,704,879	0	0	0	4,704,879
Total		0	9,409,758	0	0	0	9,409,758
Prior Years Cost		Future Years Cost		Total Project Cost			9,409,758
PALM BEACH PAHOKEE AIRPORT CONSTRUCT HANGARS - Proj# 4310311					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: PALM BEACH COUNTY		
CAP	DDR	800,000	0	0	0	0	800,000
CAP	LF	200,000	0	0	0	0	200,000
Total		1,000,000	0	0	0	0	1,000,000
Prior Years Cost		Future Years Cost		Total Project Cost			1,000,000

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**Section 10 - Railroads**

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Phase	Fund Source	2017	2018	2019	2020	2021	Total
AUSTRALIAN AVENUE FEC CROSSING NO. 272394S - Proj# 4388931					Length: .001 MI	*Non-SIS*	
Type of Work: RAIL SAFETY PROJECT					Lead Agency: FDOT		
RRU	RHH	432,120	0	0	0	0	432,120
Total		432,120	0	0	0	0	432,120
Prior Years Cost		Future Years Cost			Total Project Cost		432,120
BELVEDERE ROAD SFRTA CROSSING NO. 628135U - Proj# 4388851					Length: .010 MI	*Non-SIS*	
Type of Work: RAIL SAFETY PROJECT					Lead Agency: FDOT		
RRU	RHH	113,000	0	0	0	0	113,000
Total		113,000	0	0	0	0	113,000
Prior Years Cost		Future Years Cost			Total Project Cost		113,000
FOREST HILL/SR-882 SFRTA CROSSING NO. 628139W - Proj# 4388831					Length: .001 MI	*Non-SIS*	
Type of Work: RAIL SAFETY PROJECT					Lead Agency: FDOT		
RRU	RHH	92,000	0	0	0	0	92,000
Total		92,000	0	0	0	0	92,000
Prior Years Cost		Future Years Cost			Total Project Cost		92,000
LARRIMORE ROAD SCFE CROSSING NO. 272284G - Proj# 4388911					Length: .001 MI	*Non-SIS*	
Type of Work: RAIL SAFETY PROJECT					Lead Agency: FDOT		
RRU	RHH	50,000	0	0	0	0	50,000
Total		50,000	0	0	0	0	50,000
Prior Years Cost		Future Years Cost			Total Project Cost		50,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE - Proj# 4349482					Length: .000 MI	*SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT		
Description: TIGER GRANT 2013 NEW SEGMENT CONNECTION FROM CSX SEGMENT 93929001 MP 967.84 TO FEC SEGMENT 93929015 MP 297.43 (SOUTH)							
ROW	DPTO	1,288,013	0	0	0	0	1,288,013
ROW	DS	456,666	0	0	0	0	456,666
RRU	TRIP	160,000	0	0	0	0	160,000
PE	DPTO	200,000	0	0	0	0	200,000
ROW	DIH	13,200	13,200	26,660	0	0	53,060
ROW	TRIP	2,040,487	915,653	2,852,049	616,247	0	6,424,436
CST	TRIP	0	12,245,439	0	0	0	12,245,439
CST	DIH	0	286,356	0	0	0	286,356
Total		4,158,366	13,460,648	2,878,709	616,247	0	21,113,970
Prior Years Cost		9,528,001	Future Years Cost		Total Project Cost		30,641,971

NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE - Proj# 4349483					Length: .000 MI	*Non-SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT		
Description: WORK NECESSARY TO TIE-IN THE NEW NORTHWOOD CONNECTION TO THE FEC RAIL LINE. WORK PERFORMED BY FEC.							
CAP	TRIP	0	2,087,645	0	0	0	2,087,645
Total		0	2,087,645	0	0	0	2,087,645
Prior Years Cost		Future Years Cost		Total Project Cost		2,087,645	

NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE - Proj# 4349484					Length: .000 MI	*Non-SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT		
Description: WORK NECESSARY TO TIE-IN THE NEW NORTHWOOD CONNECTION TO THE SOUTH FLORIDA RAIL CORRIDOR. WORK PERFORMED BY SFRTA.							
CAP	TRIP	0	2,087,644	0	0	0	2,087,644
Total		0	2,087,644	0	0	0	2,087,644
Prior Years Cost		Future Years Cost		Total Project Cost		2,087,644	

Phase	Fund Source	2017	2018	2019	2020	2021	Total
NW AVENUE L SCFE CROSSING NO. 272305X - Proj# 4388881					Length: .001 MI	*Non-SIS*	
Type of Work: RAIL SAFETY PROJECT					Lead Agency: FDOT		
RRU	RHH	27,000	0	0	0	0	27,000
	Total	27,000	0	0	0	0	27,000
Prior Years Cost		Future Years Cost		Total Project Cost		27,000	
OKEECHOBEE BLVD/SR-704 SFRTA CROSSING NO. 628126V - Proj# 4388861					Length: .001 MI	*SIS*	
Type of Work: RAIL SAFETY PROJECT					Lead Agency: FDOT		
RRU	RHH	92,000	0	0	0	0	92,000
	Total	92,000	0	0	0	0	92,000
Prior Years Cost		Future Years Cost		Total Project Cost		92,000	
SOUTH CENTRAL FLORIDA EXPRESS - Proj# 4392291					Length: .000 MI	*Non-SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT		
Description: SOUTHEAST RAIL EXTENSION							
CAP	GMR	3,320,625	2,720,103	1,095,997	0	0	7,136,725
CAP	LF	1,106,875	1,666,667	8,295,208	0	0	11,068,750
CAP	DPTO	0	2,279,897	0	0	0	2,279,897
CAP	SIWR	0	0	23,789,628	0	0	23,789,628
	Total	4,427,500	6,666,667	33,180,833	0	0	44,275,000
Prior Years Cost		Future Years Cost		Total Project Cost		44,275,000	
SOUTH FLORIDA RAIL CORRIDOR CAPACITY IMPROVEMENTS AT BOCA RATON - Proj# 4370731					Length: .000 MI	*SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT		
Description: ADD NEW SIDING SOUTH OF BOCA RATON TRI-RAIL STATION PMSX 992.60 TO MPSX 993.15							
CAP	TRIP	108,394	352,280	0	0	0	460,674
	Total	108,394	352,280	0	0	0	460,674
Prior Years Cost		Future Years Cost		Total Project Cost		460,674	

Phase	Fund Source	2017	2018	2019	2020	2021	Total
SR-715/SW 16TH STREET SCFE CROSSING NO. 272312H - Proj# 4388871					Length: .001 MI	*Non-SIS*	
Type of Work: RAIL SAFETY PROJECT					Lead Agency: FDOT		
RRU	RHH	32,000	0	0	0	0	32,000
	Total	32,000	0	0	0	0	32,000
Prior Years Cost		Future Years Cost		Total Project Cost		32,000	
SR-812/HOOKER HIGHWAY SCFE CROSSING NO. 272299W - Proj# 4388891					Length: .001 MI	*Non-SIS*	
Type of Work: RAIL SAFETY PROJECT					Lead Agency: FDOT		
RRU	RHH	11,750	0	0	0	0	11,750
	Total	11,750	0	0	0	0	11,750
Prior Years Cost		Future Years Cost		Total Project Cost		11,750	
US-89/SR-441/SR-15/7TH STREET SCFE CROSSING NO. 272286V - Proj# 4388901					Length: .001 MI	*SIS*	
Type of Work: RAIL SAFETY PROJECT					Lead Agency: FDOT		
RRU	RHH	39,000	0	0	0	0	39,000
	Total	39,000	0	0	0	0	39,000
Prior Years Cost		Future Years Cost		Total Project Cost		39,000	
US-98/SR-441/SR-700/SR-15 SCFE CROSSING NO. 272277W - Proj# 4388921					Length: .010 MI	*SIS*	
Type of Work: RAIL SAFETY PROJECT					Lead Agency: FDOT		
RRU	RHH	10,000	0	0	0	0	10,000
	Total	10,000	0	0	0	0	10,000
Prior Years Cost		Future Years Cost		Total Project Cost		10,000	
VILLA RICA SIDING EXTENSION - Proj# 4348681					Length: .000 MI	*SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT		
RRU	LF	2,441,983	0	0	0	0	2,441,983
RRU	GMR	2,441,983	0	0	0	0	2,441,983
	Total	4,883,966	0	0	0	0	4,883,966
Prior Years Cost		Future Years Cost		Total Project Cost		4,883,966	

Phase	Fund Source	2017	2018	2019	2020	2021	Total
W PALMETTO ROAD SFRTA CROSSING NO. 628165L - Proj# 4388811					Length: .010 MI	*Non-SIS*	
Type of Work: RAIL SAFETY PROJECT					Lead Agency: FDOT		
RRU	RHH	136,789	0	0	0	0	136,789
	Total	136,789	0	0	0	0	136,789
Prior Years Cost		Future Years Cost			Total Project Cost		136,789
YAMATO ROAD/SR-794 SFRTA CROSSING NO. 628163X - Proj# 4388821					Length: .010 MI	*Non-SIS*	
Type of Work: RAIL SAFETY PROJECT					Lead Agency: FDOT		
RRU	RHH	92,000	0	0	0	0	92,000
	Total	92,000	0	0	0	0	92,000
Prior Years Cost		Future Years Cost			Total Project Cost		92,000

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**Section 11 - Seaport**

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Phase	Fund Source	2017	2018	2019	2020	2021	Total
PORT OF PALM BEACH BERTH 1 EXPANSION - Proj# 4348331					Length: .000 MI	*SIS*	
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: PORT OF PALM BEACH		
Description: BERTH 1 EXPANSION AT THE PORT OF PALM BEACH							
CAP	LF	0	0	3,000,000	0	0	3,000,000
CAP	DIS	0	0	3,000,000	0	0	3,000,000
Total		0	0	6,000,000	0	0	6,000,000
Prior Years Cost		769,000	Future Years Cost		Total Project Cost		6,769,000
PORT OF PALM BEACH CRUISE IMPROVEMENTS - Proj# 4387931					Length: .000 MI	*SIS*	
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: PORT OF PALM BEACH		
Description: JPA WITH PORT OF PALM BEACH PASSENGER LOADING BRIDGE							
CAP	PORT	750,000	0	0	0	0	750,000
CAP	LF	750,000	0	0	0	0	750,000
Total		1,500,000	0	0	0	0	1,500,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,500,000

**Section 12 - Other Federal & State Projects**



Phase	Fund Source	2017	2018	2019	2020	2021	Total
BEELINE HWY/SR-710 FROM W. OF CONGRESS AVE TO W. OF AUSTRALIAN AVE - Proj# 2298972					Length: .842 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Description: LIMITS SPLIT FROM 229897-1/PROJECT "B" 30 DAY AD 06 MPO PRIORITY# 2; GROWTH MGMNT PRIORITY #30 CK REC'D 56-02 CITY OF RIVIERA BEACH \$2,064,379.52 11/2011 52-02 LF FOR IRRIGATION W/CITY OF RIVIERA BEACH FOR 281,143							
ROW	DDR	7,000	0	0	0	0	7,000
Total		7,000	0	0	0	0	7,000
Prior Years Cost		37,321,213	Future Years Cost		Total Project Cost		37,328,213
PALM BEACH NPDES CORRECTIVE ACTIONS - Proj# 4283345					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: STORM WATER FACILITIES EXFILTRATION							
MNT	D	0	0	0	0	200,000	200,000
Total		0	0	0	0	200,000	200,000
Prior Years Cost			Future Years Cost		Total Project Cost		200,000
PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 4311993					Length: .000 MI	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
CST	DDR	0	0	0	0	475,000	475,000
Total		0	0	0	0	475,000	475,000
Prior Years Cost			Future Years Cost		Total Project Cost		475,000
PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 4311994					Length: .000 MI	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
CST	DDR	0	0	0	200,000	200,000	400,000
Total		0	0	0	200,000	200,000	400,000
Prior Years Cost			Future Years Cost		Total Project Cost		400,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
PGA BLVD/SR-786 @ SR-811 /FEC RR W OF I-95 TO FAIRCHILD - Proj# 2297711					Length: 1.390 MI	*Non-SIS*	
Type of Work: INTERCHANGE (NEW)					Lead Agency: FDOT		
Description: PD&E/URBAN INTERCHANGE, ADVANCEMENT TO 97/98 REQ BY MPO FEASIBILITY STUDY UNDER 4118583/ 01MPO PRIORITY#4 PH52 = JPA W/CITY OF PALM BEACH GARDENS FOR CST ENHANCEMENTS INCENTIVE = B1-BONUS / INCLUDES RESURFACING FROM W. OF I-95 TO RCA BLV/PH52-LF=\$3,148K =CITY JPA+\$700K FOUNDATION							
ROW	DDR	1,000,000	0	0	0	0	1,000,000
Total		1,000,000	0	0	0	0	1,000,000
Prior Years Cost		61,717,998	Future Years Cost		Total Project Cost		62,717,998
WEST PALM BEACH OPERATIONS CENTER - Proj# 4319205					Length: .000 MI	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT		
Description: 55150200-080002-17-\$85,000(\$20K AUTOMATIC TRANSFERS SWITCH INSTALLATION/\$65K ROOF REPLACEMENT) 55150200-100777-17-\$15,000(PARKING LOT SEAL COAT) 55041010418-17-561XXX (FCO MINOR REPAIR) 55041010418-17-242XXX (CONTRACTUAL SERVICES)							
CST	FCO	85,000	0	0	0	0	85,000
CST	DIH	2,000	0	0	0	0	2,000
MNT	D	15,000	0	0	0	0	15,000
Total		102,000	0	0	0	0	102,000
Prior Years Cost			Future Years Cost		Total Project Cost		102,000

## APPENDIX A

### GLOSSARY

<b><u>PHASE CODE</u></b>	<b><u>NAME</u></b>
CAP	Capital
CST	Construction Scheduled
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
MNT	Maintenance
MSC	Miscellaneous Construction Scheduled
OPS	Operations
PDE	Project Development and Environmental
PE	Preliminary Engineering Scheduled
PLN	Planning Scheduled
ROW	Right of Way Acquisition Scheduled
RRU	Railroad & Utilities

\*For Fund Code Glossary, please see Fund Summary on page 13.

## APPENDIX B

### MPO Priority Projects

(Available on [www.PalmBeachMPO.org/TIP](http://www.PalmBeachMPO.org/TIP))

## APPENDIX C

### Annual Listing of Obligated Projects (Available on [www.PalmBeachMPO.org/TIP](http://www.PalmBeachMPO.org/TIP))

## APPENDIX D

TIP Amendments & Modifications  
(Available on [www.PalmBeachMPO.org/TIP](http://www.PalmBeachMPO.org/TIP))

## Palm Beach MPO 5-Year Strategic Plan Draft Mission, Vision, Goals, Objectives, Performance Measures, & Targets

### Mission & Vision

A draft Mission & Vision for the 5-Year Strategic Plan were discussed at the April 2016 MPO Board meeting. Per the feedback received from the Board and a subsequent discussion with MPO staff, the following Mission and Vision were agreed upon:

#### Palm Beach MPO Mission

- To collaboratively plan, prioritize, and fund the transportation system.

#### Palm Beach MPO Vision

- To create a safe, efficient, and connected multimodal transportation system.

### Goals, Objectives, Performance Measures & Targets

Draft goals for the 5-Year Strategic Plan were discussed at the April 2016 MPO Board meeting. In general, the Board felt the goal areas were reflective of the MPO and are shown in Figure 1.

Since that time, the consultant team, working with MPO staff, have drafted goals and supporting objectives, activities, measures, and targets for each goal (summarized on the following pages). Input is being sought on these draft items and will be considered in the final strategic plan.



Figure 1: Six Goal Areas from the MPOs Unified Planning Work Program

## Goal #1: Administer the Agency

Three strategic categories of objectives were identified for administering the agency:

- **Provide Roles & Responsibilities Training:** Develop, deliver, and provide access to training for MPO Governing Board, standing committee, and staff members that supports the effective performance of their individual roles. This may include handbooks, on-site training, off-site training, and attendance at conferences and/or workshops (including the Metropolitan Planning Organization Advisory Council (MPOAC) Institute).
- **Provide Effective Meeting Space:** Provide meeting space that is accessible; accommodates the expected numbers of members, staff, presenters, and attendees; provides unimpeded visual and audible access to speakers and presentations from all seats; and, is equipped with functional and reliable state-of-the practice technology that effectively supports communications, presentations, and live/recorded broadcasts of proceedings.
- **Manage Expenditures:** Complete quarterly comparisons of expenditures against approved budgets, make at least semi-annual adjustments to align budgets and expenditures (+/- 3%), and prepare and provide bi-annual reports to the Board that demonstrate budget compliance (+/- 3%) or explain the reason for a greater variance.

The following table summarizes the activities per objective and associated measure and target.

Objectives	Measures	Targets
<b>Provide Roles &amp; Responsibilities Training</b>		
1.A. Conduct Roles & Responsibilities training workshops for the Board and Committee Members	% of members with up-to-date training (within past 2 years)	95%
1.B. Support MPO staff attendance at MPO related conferences within the State and Country	% of staff attending conferences/year	80%
<b>Provide Effective Meeting Space</b>		
1.C. Identify space large enough to accommodate all Board Members and Audience that has effective IT and AV equipment	Effective Meeting Space Secured & Utilized	Yes
<b>Manage Expenditures</b>		
1.D. Proactively monitor expenditures against original budgets	% of activities within 3%± variance of original budget	95%
1.E. Prepare expenditure monitoring report	2 reports/year	Yes



## Goal #2: Engage the Public

Two strategic categories of objectives were identified for engaging the public:

- **Create an inspirational image that encourages participation by all:** Create and implement a new image for the MPO that is consistently applied to all MPO related materials.
- **Expand MPO presence and education to the public:** Create and conduct at least two annual community engagement efforts that measure community interests/concerns for the transportation system and gauge community perception and satisfaction with system and MPO performance. Use social media to expand outreach and track the number of people engaged through all methods utilized.

The following table summarizes the activities per objective and associated measure and target.

Objectives	Measures	Targets
<b>Create an inspirational image that encourages participation by all</b>		
2.A Create a new brand that is consistently applied to all MPO materials	New brand created & used	Yes
2.B Provide engagement opportunities that are inviting to the public (both in-person and via web)	% of meetings/products that have engagement	85%
<b>Expand MPO presence and education to the public</b>		
2.C Expand the social media outreach to receive input and educate	# of social media related educational campaigns/year	4
	# of hits/year	500
2.D Expand commuting program campaigns	# of commuting program campaigns/year	2
	# of participants/year	100

## Goal #3: Plan the System

Three strategic categories of objectives were identified for planning the system:

- **Conduct Non-Motorized and Multi-Modal Transportation Studies:** Conduct various non-motorized and multimodal transportation studies with partners to identify and ultimately implement projects addressing safety, mobility, accessibility, and connectivity needs.
- **Conduct Special Studies:** Coordinate with partners to identify and conduct special study opportunities that would not otherwise be identified and funded through other on-going activities.
- **Move Projects to Implementation:** Provide technical assistance and resources to local agencies to ensure projects are advanced into the Transportation Improvement Program.

The following table summarizes the activities per objective and associated measure and target.

Objectives	Measures	Targets
<b>Conduct Non-Motorized and Multi-Modal Transportation Studies</b>		
3.A Conduct studies and implement pedestrian and bicycle safety related recommendations from various plans and studies	% of recommendations implemented/5years	5%
3.B Perform Transit Stop Accessibility Analysis	Stops analyzed/year	50
3.C Update the Pedestrian/Bicycle Masterplan and share recommendations with partners for project implementation	% of recommendations implemented/5yrs	5%
<b>Conduct Special Studies</b>		
3.D Coordinate with planning partners to solicit ideas for special studies	Call for Ideas/Concepts annually	Yes
3.E Perform special studies identified by partners and MPO	Studies started/year	1
<b>Move Projects to Implementation</b>		
3.F Provide local agencies assistance in moving projects into the TIP	% of assisted projects adopted in TIP	75%

## Goal #4: Prioritize Funding

Two strategic categories of objectives were identified for prioritizing funds:

- **Leverage Additional Funding:** Maximize the opportunity to obtain additional funding sources through periodic research and proactive coordination with partners on major programs such as TIGER and FASTLANE grants.
- **Monitor and Share Project Status:** Monitor the status and track the project phase for all funded projects through easy-to-understand highly graphic maps.

The following table summarizes the activities per objective and associated measure and target.

Objectives	Measures	Targets
<b>Leverage Additional Funding</b>		
4.A Research and understand requirements for both current and new funding sources	Updated list of funding opportunities and sources bi-annually	Yes
4.B Coordinate with partners on a multi-agency strategy for major programs such as TIGER and FASTLANE grants	# of applications applied for	25%
	# of applications won	25%
<b>Monitor and Share Project Status</b>		
4.C Prepare a comprehensive map identifying the status of all funded transportation projects and approved/unbuilt development	Funded projects map prepared & updated/quarter	Yes

## Goal #5: Improve the Experience

Two strategic categories of objectives were identified for improving the experience:

- **Increase user information sharing:** Increase user access to transportation information (e.g., maps of active and planned roadway work zones, maps of regional bicycle facilities and support amenities, links to real-time traveler information, links to transit AVL data) that raises public awareness of the MPO.
- **Support innovative ideas:** In the short-term, coordinate with partners to conduct pop-up demonstration sites to showcase innovative approaches to accommodating the communities' transportation needs. In the long-term, coordinate with partners to implement innovative strategies through already programmed projects.

The following table summarizes the activities per objective and associated measure and target.

Objectives	Measures	Targets
<b>Increase user information sharing</b>		
5.A Provide comprehensive and up-to-date system maps for all modes	System maps prepared & updated/quarter	Yes
5.B Collect data to understand how the system is being used to then inform project ideas	% of overall trip-making information collected annually	85%
<b>Support innovative ideas</b>		
5.C Conduct pop-up/demonstration projects	# of demonstration projects/year	1
5.D Implement innovative strategies (with partners) into already planned projects such as resurfacing jobs	# of strategies implemented/5 years	1

## Goal #6: Collaborate with Partners

Two strategic categories of objectives were identified for collaborating with partners.

- **Expand technical services and support:** Conduct training with local agencies to maximize the request for funds being sought to conduct transportation studies and projects that are in alignment with the communities' goals.
- **Facilitate targeted technical discussions:** Form and utilize various working groups as needed to develop technical guidance and standards as well as policies and programs.

The following table summarizes the activities per objective and associated measure and target.

Objectives	Measures	Targets
<b>Expand technical services and support</b>		
6.A Conduct training workshops to assist local partners with Local Initiatives and Transportation Alternative Program applications	# of workshops/year	2
6.B Increase total funding request for each program to double the funding available	Funds Requested divided by Funds Available	2
<b>Facilitate targeted technical discussions</b>		
6.C Conduct Complete Streets work group to develop implementation guidelines	Implementation Guidelines	Yes
6.D Conduct Road Impact Fee alternatives work group to develop alternatives white paper	Alternatives White Paper	Yes



3.B

## Palm Beach MPO Transportation Photo Contest



***Submit your best transportation photos of Palm Beach County!***

5 Transportation Categories: Non-Motorized, Transit, Automobiles, Air, and Waterways.

The top photo of each category will be selected and recognized by the Palm Beach Metropolitan Planning Organization (MPO) Board.

Photos entries may be featured in future MPO transportation documents, website, etc.

### **Contest Rules:**

- 1) Must be at least 18 years of age
- 2) Limited to 5 photo entries per contestant
- 3) Photos must be of Palm Beach County
- 4) Identifiable people cannot be shown
- 5) Photos must be submitted as JPEG or PNG at least 1,600 pixels (tall or wide)

For more information or to enter visit:  
[www.PalmBeachMPO.org/PhotoContest](http://www.PalmBeachMPO.org/PhotoContest)

**Deadline:** August 31, 2016



## PALM BEACH METROPOLITAN PLANNING ORGANIZATION

2300 N. Jog Rd., 4<sup>th</sup> Floor, West Palm Beach, Florida 33411-2749

Phone 561.684.4170 Fax 561.242.7165 [www.PalmBeachMPO.org](http://www.PalmBeachMPO.org)

### Summary Points of the May 19, 2016 MPO Board Meeting

*PDF versions of the agenda, backup material and presentations as well as audio recordings are available for review at [www.PalmBeachMPO.org/Board](http://www.PalmBeachMPO.org/Board)*

Item No.	Description	Action
<b>Consent Items</b>		
1.H.1	<b>MOTION TO APPROVE</b> amendments to the Palm Beach MPO Governing Board By-laws.	Approved
1.H.2	<b>MOTION TO APPROVE</b> 2016 Joint State/MPO Certification.	Approved
1.H.3	<b>MOTION TO ADOPT</b> Resolution approving Board representative travel to National Association of Regional Councils (NARC) and Rail-Volution annual conferences.	Approved
<b>General Public Comments</b>		
1.I	JIM SMITH with Safety as Floridians Expect (SAFE) requested that constituents be informed as it relates to the benefits of the penny sales tax and in return obtain feedback as to their desires. He suggested disseminating project specific, educational information by zip code.  RAPHAEL CLEMENTE, Executive Director of the West Palm Beach Downtown Development Authority (DDA) spoke about roadway impact fees and how it relates to density, especially in eastern cities. He further commented that the collection of roadway impact fees, DDA tax and CRA monies would assist community improvement.	
<b>Action Items</b>		
2.A	<b>MOTION TO ADOPT</b> a Resolution approving the FY 2017 and 2018 Unified Planning Work Program (UPWP), approving associated grant funding documents, and authorizing execution and filing of all documents.	Approved



Item No.	Description	Action
<b>Information Items</b>		
3.A	Draft FY 17 – 21 Transportation Improvement Program (TIP)	
3.B	Strategic Intermodal System (SIS) 2045 Multimodal Unfunded Needs Plan	
3.C	Bicycle/Pedestrian Counting Pilot Project	
<b>Administrative Items</b>		
4.A	Member Comments	
4.A.1	<p>COUNCIL MEMBER KURETSKI commented on the Frederick Small Road bridge project sign which has been erected for about 20 years. He inquired about receiving an emerging threats list to determine if this roadway is needed in the future and requested an explanation as to why the sign still exist.</p> <p>MAYOR HAYNIE stated this is a policy decision by the County Commission.</p>	
4.B	Next meeting: June 16, 2016	