PALM BEACH
METROPOLITAN PLANNING ORGANIZATION

2300 N. Jog Rd., 4th Floor, West Palm Beach, Florida 33411-2749

Phone 561.684.4170 Fax 561.242.7165 www.PalmBeachMPO.org

CITIZENS ADVISORY COMMITTEE AGENDA

DATE: **WEDNESDAY, OCTOBER 7, 2015**

TIME: **1:30 P.M.**

PLACE: **Vista Center 4th Floor Conference Room 4E-12**
2300 North Jog Road, 4th Floor
West Palm Beach, Florida 33411

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1. REGULAR ITEMS

A. Roll Call

B. MOTION TO ADOPT Agenda for October 7, 2015

C. MOTION TO APPROVE Minutes of September 2, 2015

D. Comments from the Chair

E. Executive Director's Report

F. General Public Comments and Public Comments on Agenda Items

Any members from the public wishing to speak at this meeting must complete a Comment Card which is available at the welcome table. General Public comments will be heard prior to the consideration of the first action item. Public comments on specific items on the Agenda will be heard following the presentation of the item to the Committee. Please limit comments to three minutes.

2. ACTION ITEMS

A. MOTION TO RECOMMEND APPROVAL of the FDOT FY 17-21 Draft Tentative Work Program

Pursuant to § 339.135(4)(d), Fla. Stat. (2014), the Florida Department of Transportation (FDOT) shall present the work program to the MPO "to determine the necessity of making any changes to projects included or to be included in the district work program and to hear requests for new projects to be added to, or existing projects to be deleted from, the district work program." To facilitate the MPO review, the following documents are attached:

- Summary of the status of MPO Priority Projects
- List of construction activities for FY 17
- Summary of significant changes between the adopted Transportation Improvement Program and the new draft program
- The Palm Beach County portion of the draft tentative Work Program for FY 17-21
- The Florida Turnpike draft tentative Work Program for FY 17-21

The district-wide program of activities for FY 17-21 can be viewed at www.PalmBeachMPO.org. MPO and FDOT staff will present the program and address any questions.

B. MOTION TO RECOMMEND APPROVAL of the 2016 MPO Legislative & Policy Positions

The draft 2016 Palm Beach MPO legislative and policy positions are attached. If the MPO Board directs staff to pursue advocacy for their implementation, they must establish a dedicated local funding source for these activities. MPO staff is not permitted to advocate using the federal funds that comprise the MPO budget.

C. MOTION TO RECOMMEND APPROVAL of the Palm Beach County portion of the Regional Greenways and Trails Plan

The attached plan identifies a system of existing and proposed greenways and trails that seek to establish a connected, integrated regional network. The plan is intended to serve as a guide for the MPO and others for prioritizing and advancing projects over time. The plan focuses on three facility types:

- Multi-Use Paved Trails ≥ 10-ft in width, used by pedestrians and cyclists
- Multi-Use Unpaved Trails ≥ 10-ft in width, used by pedestrians, cyclists, and equestrians
- Unpaved Hiking Trails ≥ 5-ft in width, used by pedestrians exclusively

The Palm Beach County map is attached for review. Regional maps are included for informational purposes.

3. INFORMATION ITEMS

A. Draft MPO Strategic Plan

MPO staff will present a draft strategic plan which seeks to update the mission and vision of the MPO and to identify both required and aspirational goals and actionable, measurable objectives. At this point, the plan is in skeletal format. Committee members are asked to review and suggest additions and modifications to the goals and objectives so that a full menu of options can be presented at a future meeting. At that time, the committees and board members will be given opportunity to assign a level of importance to each item in order to develop the final complement, update the mission and vision to reflect the identified action items, and establish a system to monitor implementation of the plan.

B. MPO Website – www.PalmBeachMPO.org

MPO staff will present the newly updated Palm Beach MPO website and highlight some of its main features.

C. Public Comment Process

MPO staff will present the process in which public comments or requests are handled and archived.

D. Summary Points from September 17, 2015 MPO Board Meeting

4. ADMINISTRATIVE ITEMS

A. Member Comments

B. Next Meeting – **December 2, 2015**

C. MOTION TO ADJOURN

NOTICE

In accordance with Section 286.0105, *Florida Statutes*, if a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purposes, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

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MINUTES OF THE CITIZENS ADVISORY COMMITTEE

Wednesday, September 2, 2015 1:30 P.M.
Vista Center 4th Floor Conference Room 4E-12
2300 North Jog Road
West Palm Beach, Florida

PDF versions of all presentations and agendas are available for review at
http://www.palmbeachmpo.org/committees/citizens/pdf/2015/2015_SEP_2_CAC_Agenda_&_Backup.pdf

1. REGULAR ITEMS

A. Roll Call

CHAIR FAGAN called the meeting to order at 1:35 p.m.

The Recording Secretary called the roll. A quorum was present as depicted on Exhibit A of these Minutes.

B. Motion to Adopt Agenda for September 2, 2015

CHAIR FAGAN inquired if there were any changes, additions or deletions to the Agenda. There were none.

A motion to adopt the September 2, 2015 Agenda was made by MS. DAVERSA; seconded by MR. VERDUIN. The motion carried unanimously.

C. Motion to Approve Minutes for May 8, 2015 and Summary for July 1, 2015

CHAIR FAGAN inquired if there were any changes, additions or deletions to the May 8, 2015 Minutes and July 1, 2015 Summary. There were none.

A motion to approve the May 8, 2015 Minutes and Summary of July 1, 2015 was made by MR. HARVIE; seconded by MR. VERDUIN. The motion carried unanimously.

D. Comments from the Chair

CHAIR FAGAN welcomed Tinu Peña as a new member to the Citizens Advisory Committee. MS. PEÑA gave a brief introduction of herself.

E. Executive Director's Report

MR. LUKE LAMBERT, Planner II, delivered the Executive Director's Report as follows:

- MPO Personnel updates – Matthew Komma joined the MPO as Financial Analyst II effective August 1, 2015; Anie Darucaud got married a few weeks ago and is now Anie Delgado; Elizabeth Requeny has accepted a promotional opportunity with the County Attorney's office. Her last day is September 18, 2015.

- In partnership with the South Florida Commuter Services (SFCS), staff created a multimodal wall mural for the MPO's entrance lobby. Everyone is welcomed to view it and provide feedback.
- There is an I-95 at Boynton/Gateway project kickoff meeting on September 17, 2015 at 3 p.m. Members are welcomed to attend. An email will be sent to the CAC members with details for those interested.
- All Aboard Florida Schedule - Phase 1 construction in various forms is underway along the corridor. You can sign up for e-mail notifications regarding individual crossing activity. A link will be emailed to the CAC members.
- Phase 2 of the All Aboard Florida project – MPO is working with the northern municipalities to implement the quiet zones. A design contract has been executed by FDOT and the construction contract is being worked on.

THOMAS BOITON joined at 1:40 p.m.

- The MPO acquired a computer to run its Southeast Florida Regional Planning Model (SERPM).
- The Interlocal Agreement that will modify the MPO Board membership from 19 to 21 has been signed by all parties except the Department of Transportation. This will be forwarded to them as soon as all is in hand. It is expected that the document will be fully executed prior to the October MPO Board meeting to enable the Village of Royal Palm Beach to seat on the Board permanently and to add the Village of Palm Springs.
- Pursuant to By-Laws, we ask that members advise Staff a day before if they are unable to make a meeting. Members are reminded that three (3) consecutive absences will result in membership being rescinded.

F. General comments and Public Comments on Agenda Items

No general public comments were received.

2. ACTION ITEMS

A. MOTION TO RECOMMEND APPROVAL of an Amendment of the 2040 Long Range Transportation Plan (LRTP)

MR. SETH CONTRERAS, Long Range Transportation Plan Coordinator, presented on this item. He advised that this is the first amendment to the 2040 LRTP that was adopted a year ago and it is in relation to US-1 Express Bus service. He added that this amendment is being made to extend the project limits north to Indiantown Road as opposed to its original end point at the West Palm Beach Intermodal Center. MR. CONTRERAS advised that the amendment also includes associated multimodal corridor improvements in the project description and the project cost, which has increased significantly from $3.9M to $54.5M. He explained that the significant increase is as a result of potential multimodal corridor enhancement recommendations as a result of the corridor study. A discussion ensued on this item.

A motion to recommend approval of an Amendment of the 2040 Long Range Transportation Plan (LRTP) was made by MR. BOITON; seconded by MS. PEÑA. The motion carried unanimously.

B. MOTION TO RECOMMEND APPROVAL of an Amendment to the MPO's Fiscal Years 2017-2021 Priority Projects List

MR. LAMBERT advised that this amendment is to modify the Location, Improvement Description and Total Cost of project #12, the US-1 Multimodal Corridor Study and

improvements, on the list of Major Highway, Transit and Freight Projects to be consistent with the amended limits in the 2040 Directions Long Range Transportation Plan (LRTP). A discussion ensued on this item.

A motion to recommend approval of amendment to the MPO's FY 2017-2021 Priority Project List was made by MR. VERDUIN; seconded by MS. DAVERSA. The motion carried unanimously.

C. MOTION TO RECOMMEND APPROVAL of an Amendment to the Fiscal Year (FY) 2016-2020 Transportation Improvement Program (TIP)

MR. LUKE LAMBERT presented on this item. He advised that the Florida Department of Transportation (FDOT) provides a roll forward report each year, which is merely bringing forward funds that were not spent in the previous year to the current. MR. LAMBERT referred to items on the report and clarified the questions. He advised that the amended projects are shown in strikethrough/underline format to highlight the changes from the adopted TIP. A discussion ensued on this item.

A motion to recommend approval of an amendment to the FY 2016-2020 Transportation Improvement Program (TIP) was made by MS. PEÑA; seconded by MS. DAVERSA. The motion carried unanimously.

3. INFORMATION ITEMS

A. Hazardous Walking Conditions for Public School Students

MS. ANIE DELGADO, Planner I provided an overview of House Bill (HB) 41, as it relates to identification and correction of hazardous walking conditions defined by s. 1006.23, F.S. She advised that this analysis was initiated by Jim Smith of SAFE, who previously made a submission to the MPO Board proposing that the MPO work in collaboration with the School District to determine a cost feasibility study in an effort to address hazardous walking conditions for public school students.

MS. DELGADO zeroed in on three (3) schools as examples of areas with potentially hazardous walking conditions and shared recommendations on how those conditions may be corrected. A discussion ensued.

B. Complete Streets Draft Policy and Proposed Process

MS. VALERIE NEILSON, Principal Planner, provided a presentation on the draft Complete Streets Policy for the Palm Beach MPO. MS. NEILSON highlighted the components of the draft policy and outlined the proposed process to solicit input and establish an adopted policy for the MPO. She advised that the intention is to form a working group and asked for volunteers in this regard. A discussion ensued.

C. Summary Points from July 16, 2015 MPO Board Meeting.

There were no comments on the Summary Points from July 16, 2015 MPO Board Meeting.

4. ADMINISTRATIVE ITEMS

A. Member Comments

There were no member comments

B. Next Meeting – October 7, 2015

C. Motion to Adjourn

There being no further business a motion was made by MR. FAGAN to adjourn the meeting; second by MS. DAVERSA. The meeting adjourned at 2:40 p.m.

This signature is to attest that the undersigned is the Chairperson, or a designated nominee of the Citizens Advisory Committee and that information provided herein is the true and correct Minutes for the **September** meeting of the Citizens Advisory Committee, dated this _____ day of _____, 2015.

_____
Chairperson

AUDIO FILES OF CITIZENS ADVISORY COMMITTEE MEETINGS ARE AVAILABLE ON THE PALM BEACH METROPOLITAN PLANNING ORGANIZATION WEBSITE: www.PalmBeachMPO.org

EXHIBIT A

Citizens Advisory Committee
Attendance Record – 2014-2015

Representative/Alternate **Appointed by**	**Sept '14**	**Oct '14**	**Nov '14**	**Dec '14**	**Jan '15**	**Feb '15**	**Mar '15**	**Apr '15**	**May '15**	**June '15**	**July '15**	**Aug '15**	**Sept '15**
BRUCE BASTIAN Mayor Cary Glickstein	P	P		P		E		P	A	A	A		-
TOMAS BOITON Comm. Melissa McKinlay	P	A		A		E		P	A	A	E		P
TERRY BROWN General Public	A	P		P		P		P	P	A	E		E
JUDY DAVERSA General Public	A	E		P		P		P	P	A	E		P
*GREG FAGAN Former MPO Board Member, Jeff Koons	P	P		P		P		P	E	P	E		P
DAVID FLANIGAN Former Councilwoman Wendy Harrison	-	-		-		-		-	-	***P	E		P
MARCIA HARDNEY Mayor Steve Wilson	P	P		E		P		P	P	P	P (phone)		E
**GLEN HARVIE Comm. Mary Lou Berger	P	P		P		P		P	E	P	P		P
TINU PEÑA Mayor Richard Valuntas	-	-		-		-		-	-	-	-		***P
VACANT Transporter	P	E		E		P		E	P	A	E		-
MYRON UMAN Comm. Keith James	E	P		P		P		P	P	P	P		E
ANDRE VARONA Former MPO Board Member, Comm. Paulette Burdick	E	P		P		P		E	P	E	P		E
DICK VERDUIN Comm. Hal Valeche	P	E		P		P		E	P	E	P		P

*2015 Chair **2015 Vice-Chair P = Member Present Alt = Alternate Present

E = Excused Absence A = Absent/No Attendance - = Member not assigned ***New Appointment

Shaded Area= Meeting not held

OTHERS PRESENT	REPRESENTING
Anie Darucaud	Metropolitan Planning Organization
Malissa Booth	Metropolitan Planning Organization
Renee Cross	Metropolitan Planning Organization
Janice Allwood	Metropolitan Planning Organization
Luke Lambert	Metropolitan Planning Organization
Nick Uhren	Metropolitan Planning Organization

FDOT
Draft Tentative Work Program
FY 2017-2021

October 2015

www.PalmBeachMPO.org/TIP

2300 North Jog Road • 4th Floor • West Palm Beach • FL 33411 • 561-684-4170

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EXECUTIVE SUMMARY

Pursuant to 23 C.F.R. § 450.324, one of the primary roles of the Palm Beach MPO is the adoption of the Transportation Improvement Program (TIP), a five-year program allocating anticipated revenues to transportation improvements to all modes of travel in Palm Beach County. The TIP identifies transportation improvements funded by Federal, State and local sources in order to assist local governments within the Palm Beach MPO area with their transportation planning efforts. In Florida, the TIP is based on and reflects the Florida Department of Transportation's (FDOT) Work Program for Palm Beach County for the same time period.

Pursuant to § 339.175(8), Fla. Stat. (2014), the MPO must adopt an updated TIP annually. The TIP for FY 16-20 was adopted on June 18, 2015 and the TIP for FY 17-21 will be considered in May/June 2016. Prior to that, FDOT works to develop a draft tentative work program for FY 17-21 that continues to advance projects in the previous adopted work program and allocates funding, to the maximum extent feasible, to the annually adopted project priorities of the Palm Beach MPO which were submitted to FDOT by August 10, 2015.

§ 339.135(4)(d), Fla. Stat. (2014) stipulates that each district office shall make a presentation at a meeting of each metropolitan planning organization in the district to:

1. Hear requests for new projects to be added to the district work program.
    - The status of MPO priority projects table seeks to facilitate this discussion.
2. Hear requests for existing projects to be deleted from the district work program.
    - The summary of FY 2017 construction projects seeks to facilitate this discussion.
3. Determine the necessity of making any changes to projects included or to be included in the district work program.
    - § 339.135(3)(c)(3), Fla. Stat. (2014) further stipulates that the district shall provide written justification for any project proposed to be rescheduled or deleted from the district work program which project is part of the metropolitan planning organization's transportation improvement program and is contained in the last 4 years of the previous adopted work program. The summary of significant changes table seeks to fulfill this requirement.

To facilitate the review of these complex documents according to these purposes, the following summary tables have been created:

1. Status of MPO Priority Projects and other Regionally Significant Projects
2. Summary of FY 2017 Construction Projects
3. Summary of significant changes between the FY 17-21 draft tentative work program and the adopted TIP

SECTION 1: Status of MPO Priority Projects - Major Highway, Transit and Freight (Funding in Millions)

Rank	Proj. No.	Project	Location	Improvement	< FY 17	FY 17	FY 18	FY 19	FY 20	FY 21	Summary
1	2296643	SR 7	60th St to Northlake Blvd.	Construct new 4 lane road	$8.5	CST $50.0	ROW $0.3	ROW $0.1	ENV $2.8	ROW $0.3	Advanced from FY 20 to FY 17
2	2296644	SR 7	Okeechobee Blvd. to 60th St	Widen from 2 to 4 lanes	$25.5						Underway
3	4193452	Southern Blvd / SR 80	L-8 Canal to W of Forest Hill	Widen from 4 to 6 lanes	$7.4	ROW $2.6	CST $48.6	ROW $0.7			
4	4279381	SR 7	Broward Co Line to Glades Rd	Construct buffered bike lanes, shared use pathways, transit shelters and turn lane improvements	$2.6	CST $10.5					Advanced from FY 19 to FY 17
5	2331662	Glades Rd	SR 7 to Federal Highway	Construct Additional westbound lane from Airport Rd. to I-95, other turn lane extensions.	$3.9	CST $3.3					
6	4353431	FEC Railroad Crossings	Countywide	Capital for Safety/Quiet Zone infrastructure on FEC corridor	$5.9						Fund North County
7	4297671	Tri Rail Support Facility	Northern Layover Facility	Construct new facility to enhance operation and maintenance of existing system, support Jupiter extension	$4.0	CAP $13.1	CAP $7.0	CAP $12.0			
8	4170317	Tri Rail - New Service Extension	West Palm Beach to Jupiter	Extend commuter rail service onto the FEC corridor via the Northwood Crossover and construct 3 new stations – 45th Street, PGA Blvd, and Toney Penna Dr.	$2.6						Fund remaining capital costs, resolve FEC access fee, establish local O&M funding source
9a	4347352	Palm Tran - Support Facility	Delray Beach: Congress Ave	Expand existing maintenance facilities	$0.4	CST $1.5					Construction in FY 17
9b	4347342	Palm Tran - Support Facility	West Palm Beach: Electronics Way	Expand existing maintenance facilities	$0.0						Palm Tran no longer pursuing project

Status of MPO Priority Projects - Major Highway, Transit and Freight (Continued)

Rank	Proj. No.	Project	Location	Improvement	< FY 17	FY 17	FY 18	FY 19	FY 20	FY 21	Summary
10	4304581	Tri Rail	East side of Military Tr S of Glades Rd	Construct second Tri Rail station in Boca Raton on CSX/SFR corridor	$0.0	CAP $1.5	CAP $17.0				
11	2296584 / 4384031	Atlantic Ave	SR 7 to W of Lyons Rd	Widen from 2 to 4 lanes	$0.0	PE $1.7			ROW $3.0	ROW $8.0	ROW in FY20 & FY21
12	4383861	US 1	Camino Real to Indiantown Rd	New express bus service with associated multimodal corridor improvements	$0.0				PLN $0.5	PLN $1.5	Fund data collection in FY 20, study in FY 21
13	--	Boutwell Road	Lake Worth Road to 10th Ave North	Widen from 2 to 3 lanes	$0.0						City pursuing separate funding

Status of MPO Priority Projects - Local Initiatives (Funding in Thousands)

Rank	Proj. No.	Project	Location	Improvement	< FY 17	FY 17	FY 18	FY 19	FY 20	FY 21	Summary
1	435158.1	Southern Blvd.	At Sansbury's Way Intersection	Add EB right, second WB left and widen C-51 canal bridge	$885		CST $7,242				
2	435159.1	SE Avenue G	Main St. to SE 9th St/ Gove Elementary School	Construct sidewalk on the S side of SE Ave G	$175			CST $702			
3	229896.3	SR 710 Beautification	W of Australian Ave to Dixie Hwy	Install median irrigation and landscaping	$0	PE $105	CST $1,114				
4	435160.1	Palmetto Park Rd	SR 7 to NW 2nd Ave	Construct 10-ft+ multi-use pathway on the south side of roadway	$165			CST $2,621			
5	432883.2	PGA Blvd	Mirasol/Ave of Champions to US 1	Install Adaptive Traffic Control System	$175	CST $1,705					
6	431761.1	Palm Tran	Systemwide Fare Collection	Implement Easy Card interface, Mobile ticketing	$1,320						

Status of MPO Priority Projects - Local Initiatives (Continued)

Rank	Proj. No.	Project	Location	Improvement	< FY 17	FY 17	FY 18	FY 19	FY 20	FY 21	Summary
7	432883.3	W Indiantown Road	Island Way to US 1	Install Adaptive Signal Technology. Install patterned pavement crosswalk improvements at signalized intersections from 67th Road to Alt A1A. (combined w/ 436895.1)	$0	PE $520		CST $3,401			
8	229744.4	US 1	11th Street to Silver Beach Blvd.	Install decorative street lights on east side of corridor	$0		PE $260				Fund Construction
9	438384.1	Australian Ave.	1st Street to Blue Heron Blvd.	Install decorative street lighting	$0			PE $179		CST $3,254	
10	436893.1	Congress Ave.	Columbia Medical Plaza to Blue Heron Blvd.	Install decorative street lighting	$0	PE $510			CST $1,936		
11	436894.1	Bridge Replacement	Florida Mango Rd (L-2) Seminole Dr (L-16) Sandalfoot (E-1-E) New England Bl (E-1) Barwick Rd (L-30) El Claire Ranch (L-30)	Replace bridges; introduce bike/ped facilities where missing and maximize vertical clearance to promote waterway navigation.	$0	PE $260			CST $5,374		
12	434427.1	SR. 80	at CR 880 Intersection	Install street lighting	$0		CST $60				
13	436896.1	Lowson Blvd/ SW 10th St	Military Trail to SE 6th Ave	Install bike lanes and sidewalks (via LAP)	$0		PE $5		CST $4,787		
14	436897.1	Fiber Optic Cable Installation	Seminole Pratt - SR 80 to Northlake Blvd, Lyons Rd - Lantana Rd to Boynton Beach Blvd, Lawrence Rd - Hypoluxo Rd to Boynton Beach, Military Trail - Linton Blvd to Glades/Butts Rd	Install fiber optic communication cable to connect additional traffic signals to ITS network	$0		PE $260			CST $3,282	

Status of MPO Priority Projects - Local Initiatives (Continued)

Rank	Proj. No.	Project	Location	Improvement	< FY 17	FY 17	FY 18	FY 19	FY 20	FY 21	Summary
15	436899.1	Hamlin Blvd	190th St to 180th Ave N	Construct a 6-ft pathway	$0		PE $160			CST $769	
16	438387.1	Video Camera Detection	27 mast arm traffic signals with loop detection	Replace inductive loops with video camera detection	$0				PE $210		Fund Construction
17	438388.1	Clint Moore Road	Congress Ave to NW 2nd Ave.	Construct 8-ft+ shared use pathway on the south side of the corridor	$0				PE $160		Fund Construction
18	438389.1	Swinton Ave	S 10th St to NE 4th St	Widen to provide two 10-ft travel lanes, 4-ft bike lanes and 6-ft sidewalks. Add street lighting, drainage, landscaping.	$0				PE $237		Fund Construction
19	438390.1	Two New WPB Trolley Routes	Tri-Rail Station to northern and southern WPB	Purchase seven (7) vehicles to support new trolley service	$0				CAP $1,505		
20	438392.1	Palm Tran Bus Shelters	Various locations along existing bus routes	Construct 30 transit shelters	$0				CAP $600		
21	438396.1	WPB Trolley Shelters	Seven locations along existing trolley lines	Construct trolley shelters	$0					CAP $571	
22	438394.1	Homewood Blvd	Old Germantown Rd to Lowson Blvd	Install bike lanes and sidewalks	$0					PE $160	Fund Construction
23	438395.1	George Bush Blvd	NE 2nd Ave to A1A	Widen to provide two 10-ft travel lanes, 5-ft bike lanes and 5-6 ft sidewalks. Add street lighting, drainage, landscaping.	$0					PE $325	Fund Construction
24	438399.1	New Boca Raton Trolley	Tri-Rail Station to Downtown and Downtown Circulator	Purchase seven (7) vehicles to support new trolley service	$0					CAP $1,505	
25	438400.1	Existing Delray Beach Trolley	Tri-Rail Station to Atlantic Ave/A1A	Replace four (4) vehicles	$0					CAP $860	
26	438402.1	NE 5th Ave	Boca Raton Road to NW 20th St	Construct 6-ft sidewalk on west side	$0					PE $160	Fund Construction
--	435207.1	Reserve Box		Construction funding for Local Initiative Projects						CST $14,755	

Status of MPO Priority Projects - Transportation Alternatives (Funding in Thousands)

Rank	Applicant	Proj. No.	Project	Location	Improvement	FY 17	FY 18	FY 19	FY 20	FY 21	Summary
11	Delray Beach	438289.1	Seacrest Blvd	NE 22nd Street to Gulfstream Blvd	Add green bike lanes,wider sidewalks, brick crosswalks and school zone lighting	PE $5		TA, LF $1,698			Construction in FY 19 via LAP
12	Tequesta	428718.1	US 1	Beach Rd to Martin County Line	Add buffered bike lanes, street trees and signage.	ENV $60	CST $3,688				Construction in FY 18 to coordinate with RRR project
13	Wellington	438306.1	Binks Pointe Pathway	Binks Forest Dr. to Flying Cow Road	Construct Multi-use pathway to connect to Wellington Environmental Preserve	PE $5		TA, LF $541			Construction in FY 19 via LAP
14	Royal Palm Beach	438290.1	ADA Update	Various	Upgrade existing sidewalks to ADA standards in residential neighborhoods	PE $5		TA, LF $834			Construction in FY 19 via LAP
15	Belle Glade	438291.1	Missing Sidewalks	Various	Consruct missing sidewalks near schools	PE $180		TA, LF $696			Construction in FY 19 via LAP
16	West Palm Beach	438385.1	ADA Update	Various	Upgrade existing sidewalks to ADA standards near schools	PE $180		TA, LF $873			Construction in FY 19 via LAP

*Projects 1-3 were fully funded in FY 16. Projects 4-11 are funded without change in FY 17 and FY 18.

SECTION 2: Summary of FY 2017 Construction Projects

Project Number	Location	Improvement	Funding
229664.3	SR-7 From 60th Street To Northlake Blvd.	New 4L Divided Road	Federal & State – $50.6M
434273.2	I-95 from C-18 To Martin County Line	Resurfacing	State - $4.2M
233166.2	Glades Road From SR-7 To US-1	Intersection Improvement	State - $3.3M
427938.1	SR-7 From Broward County Line To Glades Road	Bike Lane/Shared Use Path & Intersection Improvements	Federal & State - $10.5M
428719.1	Military Trail From Lake Worth Road To S Of Southern Blvd.	Resurfacing	Federal & State - $8.9M
431645.1	Military Trail At Northlake Blvd.	Add Westbound right turn lane	State & Local - $700K
432349.1	SR-7 From .7 Miles North of Clint Moore Road to Atlantic Ave.	Resurfacing & New Sidewalk on East	State - $4.5M
435144.1	Blue Heron From 200Ft W. of Ave. S to 200Ft E. of Ave. S	Increase Radii for Heavy Vehicles, upgrade pedestrian facilities	State - $924K
437165.1	Boynton Beach Blvd. @ Winchester Park Blvd.	Upgrade to Mast Arms	State - $500K
435101.1	Lyons Road From Norte Lago to Pine Springs Drive	Reconstruct Road for Cornering Safety	State - $4.6M

SECTION 3: Summary of Significant Changes

Proposed Additions

Project Number	Location	Improvement	Funding
412733.1	I-95 @ 10th Ave North	Interchange Improvement – Add Lanes	State - $2.6M for PE in FY 21 $27M Unfunded for CST
413258.1	I-95 @ Lantana Road	Interchange Modification	State - $330K for PDE in FY 19, $2M for PE in FY 21 $27M for CST in SIS 2nd 5 years
433109.5	I-95 From South of Glades Road to South of Linton Blvd.	Managed Lanes, Split from 433109.4	State - $103M for CST in FY 19-21
434273.3	I-95 From South of Indiantown Road Interchange to Martin CL	Resurfacing	Federal – $750K for PE in FY 18 $4.4M for CST in FY 20
435516.1	I-95 @ Southern Blvd	Interchange Improvement	State - $7.6M for PE in FY 21 $105M for ROW/CST in SIS 2nd 5 years
435803.1	I-95 @ Northlake Blvd	Interchange Improvement	State - $2M for PE in FY 21 $69M for ROW/CST in SIS 2nd 5 years
436519.1	I-95 From South of 45th Street to North of 45th Street	Interchange Improvement	State - $6M for PE in FY 21 $14.9M for ROW in SIS 2nd 5 years $55M for CST Unfunded
437279.1	I-95 From South of Woolbright Rd. to North of Woolbright Rd.	Interchange Improvement	State - $1.3M for PD&E in FY 18-19, $1.1 for PE in FY 21 $34M for ROW/CST in SIS 2nd 5 years
419251.1	Beeline Highway From Northlake Blvd. to Blue Heron Blvd.	Add 2 Lanes	State - $1.8M for ROW in FY 21 $108M for CST in SIS 2nd 5 years
432344.1	Boynton Beach Blvd. From West of Palm Isle Dr. to Congress	Resurfacing	State - $689k for PE in FY 17, $2.8M for CST in FY 19 Federal - $3M for CST in FY19
437834.1	US-1 North of George Bush Blvd. to North of Murano Bay Dr.	Resurfacing	State - $600k for PE in FY 17, $7M for CST in FY 19
437835.1	US-1 North of Hypoluxo Rd. to Waterway Dr.	Resurfacing	State - $200k for PE in FY 17 Federal - $1.9M for CST in FY 19
437836.1	SR-7 From S. of Atlantic Ave. to Boynton Beach Blvd.	Resurfacing	State - $750k for PE in FY 17, $9M for CST in FY 19

Proposed Additions (Continued)

Project Number	Location	Improvement	Funding
437837.1	Beeline Hwy S. of Pratt Whitney to S. of Commerce Blvd.	Resurfacing	State - $180K for PE in FY 17 Federal - $1.4M for CST in FY 19
437868.1	Southern Blvd. Ramps and SR-7	Add turn lanes	State - $600K for PE/ENV in FY 21 Federal - $4.3M unfunded
437878.1	Military Trail @ Forest Hill Boulevard	Add turn lanes	State and Local - $360K for PE/ENV in FY 17, $7M for ROW in FY 19-20, $3.3M for CST in FY 21

Proposed Modifications

Project Number	Location	Improvement	Funding
412420.4	I-95 @ Glades Road	Interchange Improvement	State - Add $6.7M for ROW in FY 19-21 $57M in SIS 2nd 5 years
433109.4	I-95 From Broward County Line to South of Glades Road	Managed Lanes	State - $74M in FY 19
428400.2	US-1 Federal Highway From CR-A1A to Beach Road	Bridge Replacement	State - $5M for PE in FY 17, $128M for CST in FY 21

Proposed Deletions

Project Number	Location	Improvement	Comments
436895.1	Indiantown Road From 67th Road to A1A	Crosswalk Improvements	Combined with 432883.3
433064.1	Congress Ave. Extension From Northlake Blvd. to A1A	New 2L Road	PBC will reapply for CST funds at a later date, dependent on funding.

Citizen's Report

Tentative Work Program
Fiscal Year 2017 - 2021

Palm Beach County

Prepared by FDOT - District 4 Program Management Office - 09/18/2015 Data

County: Palm Beach (93)

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

231932.1 **SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE** **PM:** Thuc Le

Work Mix: INTERCHANGE IMPROVEMENT **Extra Description:** CROSSROAD IMPROVEMENTS-SPLIT FROM 231917-1

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
P.E.	ACNP				$6,050,000		$6,050,000		
RW Support	ACNP								$5,087,884
RW Land	ACNP							$1,000,000	
Construction	ACNP							$37,376,008	
CEI	ACNP							$8,095,800	
Total For Project 231932.1					$6,050,000		$6,050,000	$46,471,808	$5,087,884

412420.3 **SR-9/I-95 FROM NORTH OF GLADES ROAD TO SOUTH OF CONGRESS AVE** **PM:** Ronald Wallace **City:** BOCA RATON

Work Mix: INTERCHANGE (NEW) **Extra Description:** 2011 MPO PRIORITY #2 IMD FUNDS SEE SEG 1 FOR COMMENTS NEW INTERCHANGE AT SPANISH RIVER BL/FAU & ADD AUXILARY LANES **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**) PER M.CLASGENS/R.WALLACE EMAIL DTD 3/18/2014, THIS PROJECT HAS BEEN CONVERTED TO "FOCUSED" OVERSIGHT PHASE 5702 = FLAGGING; CONTRACT WITH CSXT WILL BE TERMINATED AND SFRTA WILL TAKE OVER FLAGGING RESPONSIBILITY C2-01=NOISE STUDY REVISION (REIMBURSABLE COST) C2-03=SOIL ASSESSMENT FOR POND SITE LOCATIONS C2-04=NOISE STUDY

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Land	DDR		$75,649				$75,649	
	SA	$150,000					$150,000	
Total For Project 412420.3		$150,000	$75,649				$225,649	

412420.4 **SR-9/I-95 @ SR-808/GLADES ROAD** **PM:** Fausto Gomez

Work Mix: INTERCHANGE IMPROVEMENT **Extra Description:** I-95 AT GLADES RD. INTERCHANGE IMPROVEMENTS, INCLUDING WIDENING GLADES RD FROM 6 LANES TO 8 LANES 2011 MPO PRIORITY #2. ALSO INCLUDES SR-808/GLADES ROAD FROM BUTTS ROAD TO FAU ITEM NO LONGER IDENTIFIED AS "OVST" PER M.CLASGENS 10/20/14

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
P.E.	DDR	$50,000					$50,000		
RW Support	DIH	$20,000	$53,000	$53,000			$126,000		
	DS	$346,500	$234,000	$300,000			$880,500		
RW Land	DS			$1,932,108	$3,787,726	$651,005	$6,370,839		
Construction	ACNP							$46,767,816	
	DI							$4,895,310	
CEI	ACNP							$5,853,228	
Total For Project 412420.4		$416,500	$287,000	$2,285,108	$3,787,726	$651,005	$7,427,339	$57,516,354	

412733.1 **SR-9/I-95 @ 10TH AVE NORTH IN LAKE WORTH** **PM:** Ronald Wallace

Work Mix: INTERCHANGE - ADD LANES **Extra Description:** REBUILD I-95 INTERCHANGE TO ADDRESS CROSSROADS NO R/W REQUIRED

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
PDE	DDR			$1,000,000			$1,000,000		
	DIH		$30,000				$30,000		
	SA		$300,000				$300,000		
P.E.	DI					$2,620,000	$2,620,000		
	DIH					$30,000	$30,000		
RW Support	DI							$616,300	
	DIH							$182,000	
RW Land	DI							$3,670,686	
Construction	ACNP								$18,554,659
CEI	ACNP								$4,197,900
Total For Project 412733.1			$330,000	$1,000,000		$2,650,000	$3,980,000	$4,468,986	$26,950,459

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

413258.1 **SR-9/I-95 @ LANTANA ROAD** **PM:** Ronald Wallace **City:** LANTANA

Work Mix: INTERCHANGE JUSTIFICA/MODIFICA **Extra Description:** INTERCHANGE MODIFICATION

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
PDE	DDR			$300,000			$300,000		
	DIH			$30,000			$30,000		
P.E.	DI					$2,000,000	$2,000,000		
	DIH					$30,000	$30,000		
RW Support	DI							$800,500	
	DIH							$116,000	
RW Land	DI							$2,873,288	
Construction	ACNP							$17,361,442	
	DI							$2,933,545	
CEI	ACNP							$2,686,301	
	DIH							$123,600	
Total For Project 413258.1				$330,000		$2,030,000	$2,360,000	$26,894,676	

416258.2 **PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA** **PM:** Daniel A Smith

Work Mix: ITS FREEWAY MANAGEMENT **Extra Description:** O & M JPA TO OPERATE FACILITY

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	$50,000	$50,000	$50,000			$150,000	
Total For Project 416258.2		$50,000	$50,000	$50,000			$150,000	

416258.3 **PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA** **PM:** Daniel A Smith

Work Mix: ITS FREEWAY MANAGEMENT **Extra Description:** O & M JPA TO OPERATE FACILITY

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR				$50,000	$50,000	$100,000	$150,000
Total For Project 416258.3					$50,000	$50,000	$100,000	$150,000

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

422333.2 **SR-9/I-95 SEVERE INCIDENT RESPONSE VEHICLE - PALM BCH CO.** **PM:** Nicole Forest

Work Mix: OTHER ITS **Extra Description:** SEVERE INCIDENT RESPONSE VEHICLE(SIRV) SPECIAL VEHICLE FOR RESPONDING TO MAJOR FREEWAY INCIDENTS

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	$578,000	$578,000	$578,000	$578,000	$578,000	$2,890,000	
Total For Project 422333.2		$578,000	$578,000	$578,000	$578,000	$578,000	$2,890,000	

427516.1 **SR-9/I-95 FROM THE L30 CANAL TO N. OF GATEWAY BLVD** **PM:** Carl H Dorvil **City:** BOYNTON BEACH - DELRAY BEACH

Work Mix: RESURFACING **Extra Description:** SB LIMITS= FROM THE L30 CANAL TO N. OF GATEWAY BLVD. NB LIMITS= FROM S. OF BOYNTON BCH BLVD TO N. OF GATEWAY BLVD I-95 PAVEMENT REPAIR LANDSCAPING WAS REMOVED FROM THE PROJECT ESTIMATE ON 5/1/12 **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** NORTHBOUND I-95 FROM MP 14.400 TO MP 16.415 AND SB I-95 FROM MP 11.476 TO MP 16.415. THE LIMITS INCLUDES RAMPS NUMBERS__ 025, 026, 027, 028 AT WOOLBRIGHT ROAD; 029, 030, 031, 032 AT BOYNTON BCH BLVD; AND 137, 138, 139 AND 140 AT GATEWAY BLVD. PH 3201=FOR SURVEY DEPT. ONLY; 3202=PVMT CORING-MAT LAB

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR	$10,000					$10,000	
Construction	ACNP	$20,000	$10,112,660				$10,132,660	
CEI	ACNP		$923,751				$923,751	
	DDR		$78,975				$78,975	
Total For Project 427516.1		$30,000	$11,115,386				$11,145,386	

432151.1 **SR-9/I-95 @ PGA BLVD INTERCHANGE** **PM:** May Cheng **City:** PALM BEACH GARDENS

Work Mix: LIGHTING **Extra Description:** BRIDGE #930335, #930336, #930377, #930378 REPLACE HIGH MAST LIGHT POLES W/CONVENTIONAL LIGHTING

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	BRRP		$646,059				$646,059	
CEI	BRRP		$80,154				$80,154	
	DIH		$34,352				$34,352	
Total For Project 432151.1			$760,565				$760,565	

433109.1 **SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD.** **PM:** Robert Bostian **City:** BOCA RATON - DELRAY BEACH

Work Mix: PRELIM ENG FOR FUTURE CAPACITY **Extra Description:** CORRIDOR CONSULTANT FOR DESIGN OF I-95 EXPRESS LANES IN PALM BEACH COUNTY (3B) 32-02 - REVENUE STUDY BY THE TURNPIKE 32-03 - SURVEY WORK FOR RFP DEVELOPMENT DBF ON 433109-4

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	ACNP			$500,000			$500,000	
	DS	$300,000					$300,000	
Total For Project 433109.1		$300,000		$500,000			$800,000	

433109.3 **SR-9/I-95 EXPRESS LANES FROM BROW/PALM BCH COUNTY LINE TO LINTON BLVD.** **PM:** Robert Bostian

Work Mix: LANDSCAPING **Extra Description:** STAND ALONE PROJECT; EXPRESS LANES PHASE 3B BOLD LANDSCAPE AT PALMETTO PARK INTERCHANGE, GLADES ROAD INTERCHANGE, & CONGRESS ROAD INTERCHANGE

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
P.E.	DDR				$276,000		$276,000		
	DIH				$10,000		$10,000		
Construction	DDR							$2,277,708	
CEI	DDR							$343,379	
	DIH							$98,873	
Total For Project 433109.3					$286,000		$286,000	$2,719,960	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

433109.4 **SR-9/I-95 FROM BROW/PALM BCH CO LINE TO SOUTH OF GLADES RD.** **PM:** Robert Bostian

Work Mix: ADD SPECIAL USE LANE **Extra Description:** CDC ON SEGMENT 433109-1 ; PALM BEACH COUNTY (3B-1) PHC210= CONTAMINATION & LEVEL II TESTING PHC240= MITIGATION PH5A01= MILESTONE BONUS PH5301= PTO PURCHASE/TURNPIKE TOLL EQUIPMENT PH6240= MATERIAL LAB TESTING (OFF-SIGHT)

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
P.E.	DDR		$200,000				$200,000		
	DI			$907,390			$907,390		
Construction	ACNP			$43,209,071	$50,000	$950,000	$44,209,071		
	DDR		$50,000	$10,499,286			$10,549,286		
	DI			$781,346			$781,346		
	DS			$5,902,450			$5,902,450		
	GMR			$5,296,978			$5,296,978		
Incentive	ACNP				$250,000	$250,000	$500,000	$100,000	
	SA							$1,150,000	
CEI	ACNP			$5,582,387	$21,120		$5,603,507		
	DIH			$348,729			$348,729		
	DS			$1,444,121	$192,000		$1,636,121		
ENV	DS		$200,000	$100,000			$300,000		
Total For Project 433109.4			$450,000	$74,071,758	$513,120	$1,200,000	$76,234,878	$1,250,000	

433109.5 **SR-9/I-95 FROM SOUTH OF GLADES RD. TO SOUTH OF LINTON BLVD.** **PM:** Robert Bostian

Work Mix: ADD SPECIAL USE LANE **Extra Description:** 3B-2 PHC210= CONTAMINATION & LEVEL II TESTING PHC240= MITIGATION PH5A01= MILESTONE BONUS PH5301= PTO PURCHASE/TURNPIKE TOLL EQUIPMENT PH6240= MATERIAL LAB TESTING (OFF-SIGHT)

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
P.E.	DDR		$300,000				$300,000		
	DI			$1,128,100			$1,128,100		
Construction	ACNP			$24,576,830		$2,700,000	$27,276,830		
	DI			$63,433,170	$275,000		$63,708,170		
	DS					$100,000	$100,000		
	GMR			$100,000			$100,000		
Incentive	ACNP				$200,000	$200,000	$400,000		
	SA							$2,000,000	
CEI	ACNP			$8,228,714	$266,400		$8,495,114		
	DIH			$271,638			$271,638		
	DS			$1,086,170			$1,086,170		
ENV	DI			$100,000			$100,000		
	DS		$200,000				$200,000		
Total For Project 433109.5			$500,000	$98,924,622	$741,400	$3,000,000	$103,166,022	$2,000,000	

433109.6 **SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD.** **PM:** Robert Bostian

Work Mix: PRELIM ENG FOR FUTURE CAPACITY **Extra Description:** CORRIDOR DESIGN CONSULTANT PH3201= DESIGN PH6201= POST DESIGN CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR- 433109 1

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	ACNP			$500,000			$500,000	
	DDR		$18,445	$250,000			$268,445	
	DS	$1,000,000					$1,000,000	
	SA	$500,000	$1,231,555				$1,731,555	
CEI	ACNP			$1,500,000	$1,000,000	$1,000,000	$3,500,000	
Total For Project 433109.6		$1,500,000	$1,250,000	$2,250,000	$1,000,000	$1,000,000	$7,000,000	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

434273.2 **I-95/SR-9 FR C-18 TO PALM BEACH/ MARTIN COUNTYLINE** **PM:** Betsy Jeffers

Work Mix: RESURFACING **Extra Description:** LET WITH 434273-1 32-02 FOR DESIGN/PAVEMENT DATA REQUIEMENTS **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Incentive	ACNP							$75,000
Construction	ACNP	$4,264,327					$4,264,327	
CEI	ACNP	$388,159					$388,159	
	SA	$228,323					$228,323	
Total For Project 434273.2		$4,880,809					$4,880,809	$75,000

434273.3 **SR-9/I-95 FR S OF SR-706 INTERCHANGE TO PALM BEACH/MARTIN CO LINE** **PM:** Betsy Jeffers

Work Mix: RESURFACING **Extra Description:** ANTICIPATED SAFETY PROJECT

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	HSP		$756,934				$756,934	
Construction	HSP				$3,834,669		$3,834,669	
CEI	HSP				$576,156		$576,156	
Total For Project 434273.3			$756,934		$4,410,825		$5,167,759	

434722.1 **SR-9/I-95 @ SR-806/ATLANTIC AVENUE INTERCHANGE** **PM:** Thuc Le

Work Mix: INTERCHANGE - ADD LANES **Extra Description:** NEW SIS/NHS CONNECTOR PROJECT. FROM I-95 PALM BEACH COUNTY INTERCHANGE MASTER PLAN #432785-1-22-01. C220=CULTURAL RESOURCES WORK / C210=CONTAMINATION

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	ACNP		$50,000				$50,000	
RW Support	DIH	$70,000	$34,000				$104,000	
	DS	$200,000	$200,000				$400,000	
RW Land	DS	$908,000	$842,000	$1,549,765			$3,299,765	
Construction	ACNP		$5,742,880				$5,742,880	
	DDR		$450,000				$450,000	
CEI	ACNP		$579,586				$579,586	
	DS		$97,657				$97,657	
	SA		$315,900				$315,900	
Total For Project 434722.1		$1,178,000	$8,312,023	$1,549,765			$11,039,788	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

435384.1 **SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE** **PM:** Maria Formoso

Work Mix: INTERCHANGE IMPROVEMENT **Extra Description:** ADD EB AUX LANE TO EB LINTON BLVD FROM W OF CONGRESS AVE TO SB ON-RAMP. ADD WB AUX LANE TO WB LINTON BLVD FROM E OF WATERFORD TO NB ON-RAMP. ADD SB RTL AND EB RTL @ CONGRESS AV & LINTON. REALIGN NB & SB RAMP TERMINI INTERSECTIONS. ADD ADDITIONAL RAMP LANE ON I-95 SB ON-RAMP AND NB ON-RAMP. ADD THIRD SB TO EB LTL ON SB OFF-RAMP.

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DS	$733,000	$452,750				$1,185,750	
	SA	$180,000					$180,000	
RW Land	ACNP	$4,810,410					$4,810,410	
	DS	$1,486,430					$1,486,430	
	SA		$64,476				$64,476	
Construction	ACNP			$6,456,781			$6,456,781	
	SA		$500,000	$3,881,523			$4,381,523	
CEI	SA			$1,687,832			$1,687,832	
Total For Project 435384.1		$7,209,840	$1,017,226	$12,026,136			$20,253,202	

435516.1 **SR-9/I-95 @ SR-80/SOUTHERN BLVD. INTERCHG. ULTIM. IMPRVMT.** **PM:** Anson Sonnett

Work Mix: INTERCHANGE IMPROVEMENT **Extra Description:**

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
P.E.	ACNP					$7,625,000	$7,625,000		
RW Support	ACNP							$803,750	
RW Land	ACNP							$5,024,265	
Construction	ACNP							$75,453,087	
	DI							$14,375,000	
CEI	ACNP							$10,258,800	
Total For Project 435516.1						$7,625,000	$7,625,000	$105,914,902	

435803.1 **SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE** **PM:** Scott Thurman

Work Mix: INTERCHANGE IMPROVEMENT **Extra Description:** INTERCHANGE IMPROVEMENTS

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
P.E.	DI					$1,900,000	$1,900,000		
	DIH					$100,000	$100,000		
RW Support	ACNP							$5,792,153	
RW Land	ACNP							$47,866,787	
Construction	ACNP							$14,533,533	
CEI	ACNP							$1,783,465	
Total For Project 435803.1						$2,000,000	$2,000,000	$69,975,938	

436304.1 **SR-9/I-95 SOUTHBOUND RAMPS AT GATEWAY BLVD.** **PM:** Thuc Le

Work Mix: RESURFACING **Extra Description:** RESURFACE AND RESTRIPE SB I-95 ON/OFF RAMPS AND GATEWAY BLVD FROM HIGH RIDGE RD TO I-95 SOUTHBOUND RAMPS

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	ACNP				$1,198,202		$1,198,202	
CEI	ACNP				$186,979		$186,979	
	SA				$111,000		$111,000	
Total For Project 436304.1					$1,496,181		$1,496,181	

436519.1 **SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST** **PM:** Robert Lopes

Work Mix: PD&E/EMO STUDY **Extra Description:** PD&E STUDY TO DOCUMENT THE ENVIRONMENTAL & SOCAL ENVIRONMENT IMPACTS WHICH RESULT IN WIDENING THE I-95 EXIT RAMPS & 45TH STREET FROM VILLAGE BLVD. TO SOUTH PLACE. 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
P.E.	DI					$5,900,000	$5,900,000		
	DIH					$100,000	$100,000		
RW Support	ACNP							$2,987,437	
RW Land	ACNP							$11,927,305	
Construction	ACNP								$46,330,340
CEI	ACNP								$8,757,392
Total For Project 436519.1						$6,000,000	$6,000,000	$14,914,742	$55,087,732

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

436963.1 **SR-9/I-95 @ 6TH AVENUE SOUTH** **PM:** Fernando Morales

Work Mix: INTERCHANGE JUSTIFICA/MODIFICA **Extra Description:** SOME WORK IS OFF-SHS ON 6TH AVENUE EAST AND WEST OF I-95.

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH		$50,000				$50,000	
	DS		$750,000				$750,000	
RW Land	DS							$3,823,806
RW Support	DIH							$994,340
	DS							
Construction	DS							$4,185,161
CEI	DIH							
	DS							$886,180
Total For Project 436963.1			$800,000				$800,000	$9,889,487

437279.1 **SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD** **PM:** Ronald Wallace

Work Mix: INTERCHANGE - ADD LANES **Extra Description:** ADD LANE TO I-95 NB ON RAMP; WIDENING WOOLBRIGHT RD. TO LENGTHEN EB AND WB STORAGE AREAS FOR ACCESS TO NB AND SB I-95 OFF RAMPS; WIDEN EB SEACREST BLVD. EAST OF INTERCHANGE TO ACCOMMODATE AN ADDITIONAL LEFT TURN LANES AND TO ADD A DEDICATED RIGHT TURN LANES.

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
PDE	DDR		$300,000	$1,000,000			$1,300,000		
	DIH		$20,000	$20,000			$40,000		
P.E.	ACNP					$1,120,000	$1,120,000		
RW Support	ACNP							$4,168,421	
RW Land	ACNP							$15,529,466	
Construction	ACNP							$12,682,238	
CEI	ACNP							$1,670,631	
Total For Project 437279.1			$320,000	$1,020,000		$1,120,000	$2,460,000	$34,050,756	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 01 Total	$16,293,149	$26,602,783	$194,585,389	$18,913,252	$27,904,005	$284,298,578	$366,178,122	$97,240,562

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

229396.2 **SR-786 PGA BLVD FROM SR-710 TO WEST OF FLORIDA'S TURNPIKE/C-18 CANAL** **PM:** Fernando Morales

Work Mix: ROAD RECONSTRUCTION - 2 LANE **Extra Description:** RAISE THE ROADWAY PROFILE 4 FT; REPLACE EXISTING CULVERT AT MP 0.725; PHASE 32-02: SURVEY/SUE CONVERTED TO CC 9 ON 9/24/13 AND CONSTRUCTION ADVANCED TO FY 2015 PER CENTRAL OFFICE.

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Incentive	DS	$250,000					$250,000	
Total For Project 229396.2		$250,000					$250,000	

229658.4 **SR-806/ATLANTIC AVE FROM SR-7/US-441 TO WEST OF LYONS ROAD** **PM:** Thuc Le

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** PD&E UNDER 229658-1; WIDEN 2L TO 4L 2015 MPO #11 RESERVE UNDER FM#438403-1

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH	$10,000					$10,000	
	DS	$1,700,000					$1,700,000	
Construction	SU							$8,635,205
CEI	SU							$1,222,002
ENV	SU							$5,000
Total For Project 229658.4		$1,710,000					$1,710,000	$9,862,207

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

229664.3 **SR-7 FROM 60TH STREET TO NORTH LAKE BLVD.** **PM:** Fausto Gomez **City:** PALM BEACH GARDENS - WEST PALM BEACH

Work Mix: NEW ROAD CONSTRUCTION **Extra Description:** (NORTH PROJECT) 2015 MPO PRIORITY #1; NEW ALIGNMENT, 4 LANE DIVIDED HWY

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Land	DDR	$191,000			$217,938		$408,938	
	DS		$239,025				$239,025	
	SU		$150,000	$126,876		$371,436	$648,312	
RW Support	SU		$34,000				$34,000	
Construction	DDR	$6,981,766					$6,981,766	
	DS	$34,343,920					$34,343,920	
	SU	$3,264,515					$3,264,515	
CEI	DDR	$2,788,571					$2,788,571	
	DIH	$296,102					$296,102	
	DS	$2,806,022					$2,806,022	
ENV	DDR				$2,000,000		$2,000,000	
	SU				$860,551		$860,551	
Total For Project 229664.3		$50,671,896	$423,025	$126,876	$3,078,489	$371,436	$54,671,722	

229744.4 **SR-5/US-1 FROM 11TH STREET TO SILVER BEACH ROAD** **PM:** James Hughes

Work Mix: LIGHTING **Extra Description:** 2015 MPO PRIORITY #8-LI DECORATIVE LIGHTING

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR		$250,000				$250,000	
	DIH		$10,000				$10,000	
Construction	DDR							$779,961
CEI	DDR							
	DIH							$119,001
Total For Project 229744.4			$260,000				$260,000	$898,962

229833.9 **PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)** **PM:** Jose R. Guerrero

Work Mix: MISCELLANEOUS CONSTRUCTION **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR		$938,503				$938,503	
CEI	DDR		$144,250				$144,250	
	DIH		$48,084				$48,084	
Total For Project 229833.9			$1,130,837				$1,130,837	

229896.1 **SR-710/BEELINE HWY FROM WEST OF AUSTRALIAN AVE TO OLD DIXIE HWY** **PM:** James Hughes **City:** RIVIERA BEACH

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** WIDEN & RECONST 2L TO 4L/INCLUDES WORK ON DIXIE 200 METERS S OF NEW CONNECTOR TO 13TH ST./ PD&E UNDER 4118041 COST TO BE DEVELOPED/10MPO PRIORITY#01 PROJECT "C" 1/2 R/W FUNDS IN 2006 & 2007 MOVED TO ATLANTIC,CONGRESS & SPANISH RIVER BRIDGE PROJECTS PER MPO REQUEST 9/02 43-03: HPP UNDER SEQ 03 TO SEPARATE ALL EARMARKS WITH DIFFERENT FA NUMBERS PHASE C201: CONTAMINATION $113,811 6203=NON-REIMBURSABLE WORK ON 5605 5602=ATT REIMBURSABLE;5603=FPU REIMBURSABLE 5604=REIMB.UTILITY EST. FROM RIVIERA BCH 5606= EXCESS "LF" FUNDS 5605= CHECK REC'D FROM CITY OF RIVIERA BCH 1/14/15 6204= MATERIAL TESTING AND VERIFICATION

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DS	$202,527					$202,527	
	SU	$4,921					$4,921	
RW Land	ACNP	$272,000	$882,022				$1,154,022	
	DS				$863,059		$863,059	
	SA	$15,985					$15,985	
	SIWR			$56,876			$56,876	
	SU			$371,232			$371,232	
Total For Project 229896.1		$495,433	$882,022	$428,108	$863,059		$2,668,622	

229896.3 **SR-710/BEELINE HWY FROM W. OF AUSTRALIAN AVE TO OLD DIXIE HWY.** **PM:** James Hughes

Work Mix: LANDSCAPING **Extra Description:** PD&E, RIGHT-OF-WAY ACQUISITION, ROADWAY DESIGN & ROADWAY CONSTRUCTION DONE UNDER 229896-1. BOLD LANDSCAPE SEPARATED FROM ROADWAY CONSTRUCTION PER FDOT POLICY. 2015 MPO #3-LI (IRRIGATION AND LANDSCAPE)

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH	$5,000					$5,000	
	DS	$100,000					$100,000	
Construction	DDR		$907,747				$907,747	
CEI	DDR		$160,585				$160,585	
	DIH		$46,508				$46,508	
Total For Project 229896.3		$105,000	$1,114,840				$1,219,840	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

233166.2 **SR-808/GLADES ROAD FROM SR-7 TO SR-5/US-1** **PM:** Anson Sonnett **City:** BOCA RATON

Work Mix: INTERSECTION IMPROVEMENT **Extra Description:** TSM PROJECT. INCLUDES 2015 MPO PRIORITY #5. ADDITIONAL WESTBOUND LANE FROM I-95 TO AIRPORT ROAD

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DS	$2,900,191					$2,900,191	
CEI	DDR	$25,625					$25,625	
	DIH	$116,710					$116,710	
	DS	$350,129					$350,129	
Total For Project 233166.2		$3,392,655					$3,392,655	

419013.2 **SR-80/SOUTHERN BLVD FROM WASHINGTON AVE TO A1A** **PM:** Vanita Saini

Work Mix: LANDSCAPING **Extra Description:** BOLD LANDSCAPING FOR SR-80 PROJECT 419013-1 CITY OF WEST PALM BEACH, TOWN OF WEST PALM BEACH

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR			$50,000			$50,000	
	DIH			$5,000			$5,000	
Construction	DDR				$1,585,427		$1,585,427	
CEI	DDR				$216,299		$216,299	
	DIH				$68,837		$68,837	
Total For Project 419013.2				$55,000	$1,870,563		$1,925,563	

419251.1 **SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD** **PM:** Donovan Pessoa **City:** PALM BEACH GARDENS - RIVIERA BEACH - WEST PALM BEACH

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** ADD 2 LANES (2+2) PD& E UNDER 419348-1

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
RW Support	ACNP					$53,000	$53,000		
RW Land	ACNP					$1,835,243	$1,835,243		
Construction	ACNP							$35,345,160	
	DI							$28,119,735	
	STED							$27,145,207	
CEI	ACNP							$17,053,162	
	DIH							$600,500	
Total For Project 419251.1						$1,888,243	$1,888,243	$108,263,764	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

419345.2 **SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD.** **PM:** James Hughes **City:** LOXAHATCHEE GROVES - ROYAL PALM BEACH - WELLINGTON

Work Mix: ADD LANES & REHABILITATE PVMNT **Extra Description:** 2015 MPO PRIORITY #3 C202= ARCHAEOLOGICAL WORK 32-02 SUB-SURFACE GEOTECH EXPLORATION SEE WP-45

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Land	DS	$1,832,239					$1,832,239	
	SU	$795,761	$967,794	$698,559			$2,462,114	
RW Support	SU	$10,899					$10,899	
Construction	ACNP		$10,117,911				$10,117,911	
	DDR		$10,105,461				$10,105,461	
	DS		$16,769,407				$16,769,407	
	SA		$303,973				$303,973	
	SU		$1,946,198				$1,946,198	
	TRIP		$586,926				$586,926	
	TRWR		$256,835				$256,835	
CEI	DDR		$7,282,635				$7,282,635	
	DIH		$266,999				$266,999	
Total For Project 419345.2		$2,638,899	$48,604,139	$698,559			$51,941,597	

425960.4 **PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION** **PM:** Jose R. Guerrero

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:** TRAFFIC OPS PUSH-BUTTON CONTRACT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DS	$1,000,000					$1,000,000	
CEI	DIH	$48,258					$48,258	
	DS	$144,775					$144,775	
Total For Project 425960.4		$1,193,033					$1,193,033	

425960.5 **PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION** **PM:** Jose R. Guerrero

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:** TRAFFIC OPS PUSH-BUTTON CONTRACT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR			$936,797			$936,797	
CEI	DDR			$143,637			$143,637	
	DIH			$47,880			$47,880	
Total For Project 425960.5				$1,128,314			$1,128,314	

425960.6 **PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION** **PM:** Jose R. Guerrero

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:** TRAFFIC OPS PUSH-BUTTON CONTRACT

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR					$985,282	$985,282	
CEI	DDR					$150,941	$150,941	
	DIH					$50,358	$50,358	
Total For Project 425960.6						$1,186,581	$1,186,581	

427802.3 **PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM** **PM:** Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS **Extra Description:** PALM BEACH COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON THE STATE HIGHWAY SYSTEM

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	$2,285,642	$2,354,212	$2,424,838	$2,497,583		$9,562,275	
Total For Project 427802.3		$2,285,642	$2,354,212	$2,424,838	$2,497,583		$9,562,275	

427802.5 **CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM** **PM:** Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	$212,597	$218,975	$225,545	$232,311	$239,280	$1,128,708	
Total For Project 427802.5		$212,597	$218,975	$225,545	$232,311	$239,280	$1,128,708	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

427938.1 **SR-7/US-441 FROM BROWARD/PB CO/LINE TO SR-808/GLADES ROAD** **PM:** Brent Jude Lee-Shue-Ling

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** TRANSIT/NEPA PD&E STUDY; PREVIOUSLY 425063-3 2015 MPO PRIORITY #4 3204=GEOTECH SERVICES CONSTRUCT BUFFERED BIKE LANES, SHARED USE PATH & SIDEWALKS SIGNAL, TRANSIT, AND INTERSECTION IMPROVEMENTS. PH3203= UTILITY COORDINATION PH6203=COMMERCIAL MATERIAL TESTING

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR	$3,746,615					$3,746,615	
	DS	$2,394,030					$2,394,030	
	SU	$2,910,748					$2,910,748	
CEI	DIH	$138,783					$138,783	
	DS	$1,293,936					$1,293,936	
ENV	SU	$50,000					$50,000	
Total For Project 427938.1		$10,534,112					$10,534,112	

428400.2 **SR-5/US-1 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD** **PM:** Vanita Saini

Work Mix: BRIDGE REPLACEMENT **Extra Description:** 2014 MPO #7-LI JUPITER BRIDGE REPLACEMENT #93005 22-01 SURVEY 22-02 PRIMARY PD&E CONSULTANT

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	ACBR	$5,020,000					$5,020,000	
RW Land	ACBR							$500,000
RW Support	ACBR							$10,000
Construction	ACSB					$1,800,000	$1,800,000	
	BNBR					$90,200,000	$90,200,000	
	DDR					$9,081,100	$9,081,100	
	DS					$12,368,491	$12,368,491	
CEI	BNBR					$9,800,000	$9,800,000	
	DDR					$5,488,447	$5,488,447	
Total For Project 428400.2		$5,020,000				$128,738,038	$133,758,038	$510,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

428718.1 **SR-5/US-1 FROM BEACH RD TO COUNTY LINE** **PM:** Robert Lopes **City:** JUPITER - TEQUESTA

Work Mix: RESURFACING **Extra Description:** PH5202= TRANSPORTATION ALTERNATIVE AGREEMENT (TAP) WITH VILLAGE OF TEQUESTA

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR		$2,256,874				$2,256,874	
	TALU		$726,981				$726,981	
CEI	DIH		$68,184				$68,184	
	DS		$636,761				$636,761	
ENV	DS	$60,000					$60,000	
Total For Project 428718.1		$60,000	$3,688,800				$3,748,800	

428719.1 **SR-809/MILITARY TRL FROM LAKE WORTH RD TO S OF SR-80/SOUTHERN BL** **PM:** Maria Formoso **City:** GREENACRES - PALM SPRINGS

Work Mix: RESURFACING **Extra Description:** NPV=3315788; SAFETY ELEMENTS PAVEMENT RESURFACING, IMPROVEMENTS TO ENSURE ADA COMPLIANCE, REALIGN MILITARY TRAIL AT SUMMIT BOULEVARD TO ELIMINATE BIKE LANE GAP. SAFETY FUNDS TO INSTALL AUTOMATED TRAFFIC MANAGEMENT SYSTEM (ATMS). PH3202=SUE SERVICES

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DS	$895,631					$895,631	
	HSP	$1,154,182					$1,154,182	
	NHRE	$2,441,793					$2,441,793	
	SA	$3,311,482					$3,311,482	
CEI	DDR	$323,604					$323,604	
	DS	$612,069					$612,069	
	HSP	$197,572					$197,572	
	SA	$37,218					$37,218	
Total For Project 428719.1		$8,973,551					$8,973,551	

429250.2 **PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING** **PM:** Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR		$394,171				$394,171	
CEI	DDR		$84,820				$84,820	
	DIH		$36,352				$36,352	
Total For Project 429250.2			$515,343				$515,343	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

429250.3 **PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING** **PM:** Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR				$391,535		$391,535	
CEI	DDR				$84,000		$84,000	
	DIH				$36,000		$36,000	
Total For Project 429250.3					$511,535		$511,535	

430608.2 **SR-882/FOREST HILL BOULEVARD AT 16TH PLACE SOUTH** **PM:** Yujing Xie

Work Mix: TRAFFIC SIGNALS **Extra Description:** ANTICIPATED NPV = 4,816,233 INSTALL A NEW TRAFFIC SIGNAL; MODIFY THE MEDIAN OPENING ON THE EAST LEG AND EXTEND THE WESTBOUND LEFT TURN LANE; INSTALL "NEXT SIGNAL-16TH PLACE" SIGNS FACING EB & WB TRAFFIC APPROACHING THE INTERSECTION;INSTALL LUMINAIRES ON THE EXISTING FPL POLES ON THE E. & W. LEGS OF THE INTERSECT. SRC APPROVED STUDY; DESIGN HAND-OFF COMPLETE; SHSP EMPHASIS AREA #2 (INTERESTION CRASHES) SHSP EMPHASIS AREA #3 (VULNERABLE ROAD USERS)

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	HSP	$84,730					$84,730	
Construction	HSP			$355,365			$355,365	
CEI	HSP			$106,609			$106,609	
Total For Project 430608.2		$84,730		$461,974			$546,704	

431106.1 **SR-804/EAST OCEAN AVENUE OVER ICWW BRIDGE PAINTING** **PM:** Daniel Gonzalez **City:** BOYNTON BEACH - OCEAN RIDGE

Work Mix: BRIDGE - PAINTING **Extra Description:** BRIDGE #930370

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	BRRP	$3,570,221					$3,570,221	
CEI	BRRP	$512,337					$512,337	
	DDR	$104,784					$104,784	
	DIH	$206,641					$206,641	
Total For Project 431106.1		$4,393,983					$4,393,983	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

431645.1 **SR-809/MILITARY TRAIL AT NORTHLAKE BLVD** **PM:** Anson Sonnett **City:** PALM BEACH GARDENS

Work Mix: ADD TURN LANE(S) **Extra Description:** INTERSECTION IMPROVEMENTS CIGP/JPA WITH PALM BEACH COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	CIGP	$350,000					$350,000	
	LF	$350,000					$350,000	
Total For Project 431645.1		$700,000					$700,000	

432152.1 **SR-704/ROYAL PARK BR OVER THE ICWW, REHAB** **PM:** Daniel Gonzalez **City:** PALM BEACH - WEST PALM BEACH

Work Mix: BRIDGE - PAINTING **Extra Description:** STRUCTURAL STEEL COATING REMOVAL AND REPLACEMENT BRIDGE #930506, #930507

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	BRRP		$1,066,637				$1,066,637	
Incentive	BRRP		$25,000				$25,000	
CEI	BRRP		$151,791				$151,791	
	DIH		$51,426				$51,426	
Total For Project 432152.1			$1,294,854				$1,294,854	

432154.1 **SR-800/SPANISH RIVER BLVD. OVER ICWW** **PM:** Daniel Gonzalez **City:** BOCA RATON

Work Mix: BRIDGE REHABILITATION **Extra Description:** BRIDGE #930154, #930226 REPLACE SPAN LOCKS, SPALL REPAIR, OVERCOAT STRUCTURAL STEEL, AND APPLY CLASS 5 FINISH TO CONCRETE SURFACES.

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	BRRP		$2,931,223				$2,931,223	
CEI	BRRP		$227,670				$227,670	
	DIH		$26,325				$26,325	
Total For Project 432154.1			$3,185,218				$3,185,218	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

432344.1 **SR-804/BOYNTON BEACH FR. W. OF PALM ISLE DRIVE TO CONGRESS AVE** **PM:** Richard Creed

Work Mix: RESURFACING **Extra Description:**

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR	$679,000					$679,000	
	DIH	$10,000					$10,000	
Construction	DS			$1,825,585			$1,825,585	
	SA			$3,015,914			$3,015,914	
CEI	DDR			$935,476			$935,476	
	DIH			$91,925			$91,925	
Total For Project 432344.1		$689,000		$5,868,900			$6,557,900	

432349.1 **SR-7/US-441 FROM .7 MILE N. OF CLINT MOORE RD TO WEST ATLANTIC AVE** **PM:** Brent Jude Lee-Shue-Ling

Work Mix: RESURFACING **Extra Description:** CONSTRUCT SIDEWALK ON EAST SIDE PH3202= UTILITY COORDINATION SERVICES

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR	$3,884,717					$3,884,717	
CEI	DDR	$312,994					$312,994	
	DIH	$30,750					$30,750	
	DS	$316,657					$316,657	
Total For Project 432349.1		$4,545,118					$4,545,118	

432883.2 **ADAPTIVE TRAFFIC CONTROL SYSTEM - SR-786/PGA BLVD.** **PM:** Vanita Saini

Work Mix: ATMS - ARTERIAL TRAFFIC MGMT **Extra Description:** 2015 MPO #5-LI LIMITS: AVENUE OF CHAMPIONS TO US-1 LIAISON: ACKERT STIPENDS $ TO BE DELETED DURING NEXT DEVELOPMENT CYCLE COORDINATE WITH PALM BEACH COUNTY TRAFFIC FOR SCOPE. T.W.O. FOR PRELIMINARY ENGINEERING

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	CM	$507,943					$507,943	
	SU	$909,329					$909,329	
CEI	SU	$288,518					$288,518	
Total For Project 432883.2		$1,705,790					$1,705,790	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

432883.3 **ADAPTIVE TRAFFIC CONTROL SYSTEM FROM ISLAND WAY TO US-1/SR-5** **PM:** Scott Thurman

Work Mix: ATMS - ARTERIAL TRAFFIC MGMT **Extra Description:** 2015 MPO PRIORITY #7-LI PATTERNED PAVEMENT CROSSWALKS AT VARIOUS INTERSECTIONS FROM 67TH RD TO ALT. A1A (FOMERLY 436895-1)

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH	$20,000					$20,000	
	DS	$500,000					$500,000	
Construction	DDR			$489,581			$489,581	
	DS			$2,056,999			$2,056,999	
	SA			$436,820			$436,820	
CEI	DIH			$16,166			$16,166	
	SA			$402,024			$402,024	
Total For Project 432883.3		$520,000		$3,401,590			$3,921,590	

433878.1 **SR-5/US-1 @ SR-708/BLUE HERON BLVD** **PM:** James Hughes **City:** RIVIERA BEACH

Work Mix: MISCELLANEOUS CONSTRUCTION **Extra Description:** LFA WITH THE CITY OF RIVIERA BEACH FOR 33,750 CK 420221 FOR 33,750 REC'D FROM CI OF RIVIERA BCH ON 2/3/14.

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Land	LF	$24,096					$24,096	
Total For Project 433878.1		$24,096					$24,096	

433888.1 **SR-A1A/BLUE HERON BRDG 930269 OVER ICWW REPLACE FENDER SYSTEM** **PM:** Daniel Gonzalez

Work Mix: BRIDGE REHABILITATION **Extra Description:**

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	BRRP	$130,000					$130,000	
	DIH	$5,000					$5,000	
Construction	BRRP			$1,395,768			$1,395,768	
CEI	BRRP			$157,098			$157,098	
	DIH			$62,690			$62,690	
Total For Project 433888.1		$135,000		$1,615,556			$1,750,556	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

433896.1 **SR-A1A/ OCEAN BLVD/ HAVEN ASHE BRIDGE #930060** **PM:** Daniel Gonzalez

Work Mix: BRIDGE - PAINTING **Extra Description:** STRUCTURAL STEEL COATING REMOVAL AND REPLACEMENT

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	BRRP	$120,000					$120,000	
	DIH	$20,000					$20,000	
Construction	BRRP				$1,011,971		$1,011,971	
CEI	BRRP				$81,738		$81,738	
	DIH				$5,550		$5,550	
Total For Project 433896.1		$140,000			$1,099,259		$1,239,259	

434427.1 **SR-80/US-98 FROM R/R TRACKS TO CR-880** **PM:** Auraliz Benitez

Work Mix: RESURFACING **Extra Description:** 2014 MPO PRIORITY #17-LI FOR POSSIBLE LIGHTING AT CR-880 32-02 FOR LIGHTING ANALYSIS AT CR-880

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR		$6,376,754				$6,376,754	
	DS		$500,000				$500,000	
	SA		$7,410,181				$7,410,181	
CEI	DDR		$2,355,180				$2,355,180	
	DIH		$10,530				$10,530	
Total For Project 434427.1			$16,652,645				$16,652,645	

435144.1 **SR-708/BLUE HERON FR. 200FT W. OF AVENUE "S" TO 200FT E. OF AVENUE "S"** **PM:** Scott Thurman

Work Mix: INTERSECTION IMPROVEMENT **Extra Description:** INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTION OF SIDEWALK AND EDGE OF PAVEMENT TO INCREASE CORNER RADII TO ACCOMODATE HEAVY VEHICLE TURNING PATHS & REDUCE PED CONFLICT ON SIDEWALK IN ALL 4 QUADRANTS. INCLUDES RELOCATING SIGNAL CONTROLLER BOX, UPGRADE SIGNAL POLES TO MAST ARMS, INSTALL PED SIGNALS ON ALL 4 CORNERS & RESURFACE ENTIRE INTERSECTION

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Land	DDR	$38,000	$263,428	$51,274			$352,702	
RW Support	DDR	$50,000					$50,000	
Construction	DDR	$36,800					$36,800	
	DS	$648,082					$648,082	
CEI	DDR	$95,880					$95,880	
	DIH	$20,500					$20,500	
	DS	$35,273					$35,273	
Total For Project 435144.1		$924,535	$263,428	$51,274			$1,239,237	

435158.1 **SR-80/SOUTHERN BLVD AT SANSBURY WAY/LYONS RD.** **PM:** Donovan Pessoa

Work Mix: INTERSECTION IMPROVEMENT **Extra Description:** 2015 MPO PRIORITY #1-LI ADD EASTBOUND RIGHT TURN LANE AND 2ND WESTBOUND LEFT TURN LANE TO SR 80 AT LYONS ROAD. ADD RECEIVING LANE AND TRAFFIC SEPARATOR TO LYONS AT SOUTH APPROACH. WIDEN LOW LEVEL BRIDGE OVER C-51 CANAL. **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** C210=CONTAMINATION TESTING C240=WETLANDS; C250=NOISE ANALYSIS

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR		$301,549				$301,549	
	LF		$2,125,447				$2,125,447	
	SU		$3,384,912				$3,384,912	
CEI	SA		$844,155				$844,155	
	SU		$586,316				$586,316	
ENV	SA	$40,000					$40,000	
Total For Project 435158.1		$40,000	$7,242,379				$7,282,379	

435207.1 **PALM BEACH COUNTY RESERVE BOX FOR LOCAL INITIATIVES PROJECTS** **PM:** Antonette Adams

Work Mix: FUNDING ACTION **Extra Description:**

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR				$1	$958,648	$958,649	
	DS					$12,000,000	$12,000,000	
	SU					$1,796,866	$1,796,866	
Total For Project 435207.1					$1	$14,755,514	$14,755,515	

436113.1 **SR-802/LAKE WORTH RD. FROM SHERWOOD FOREST BLVD. TO SR-809 MILITARY TR** **PM:** Henry Oaikhena

Work Mix: LIGHTING **Extra Description:** INSTALL INTERSECTION LIGHTING AT SHERWOOD FOREST BLVD; SOUTH 57TH AVE; SOUTHVIEW RD.: HAVERHILL RD.; & MILITARY TR NPV: $5,518,432 SHSP FOCUS AREA: SFA2, INTERSECTION CRASHES

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH	$5,000					$5,000	
	HSP	$41,290					$41,290	
Construction	HSP			$269,078			$269,078	
CEI	HSP			$112,453			$112,453	
Total For Project 436113.1		$46,290		$381,531			$427,821	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

436302.1 **SR-80/SOUTHERN BLVD. FROM PIKE ROAD TO E. OF NB TURNPIKE RAMPS** **PM:** Auraliz Benitez

Work Mix: ADD TURN LANE(S) **Extra Description:** PROJECT FROM SIS/CONCEPT DEVELOPMENT UNIT: ADD WESTBOUND RIGHT-TURN LANE AT THE INTERSECTION OF SR-80 AT PIKE RD. ADD WESTBOUND RIGHT-TURN AT THE INTERSECTION OF SR-80 AT THE NORTHBOUND TURNPIKE RAMPS.

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	ACNP				$1,176,233		$1,176,233	
CEI	ACNP				$107,004		$107,004	
	SA				$111,000		$111,000	
Total For Project 436302.1					$1,394,237		$1,394,237	

436307.1 **SR-80/SOUTHERN BLVD AT FOREST HILL BLVD** **PM:** Rita Bulsara

Work Mix: INTERSECTION IMPROVEMENT **Extra Description:** FROM 660 FT WEST OF FOREST HILL BLVD. TO 1400 FT EAST OF FOREST HILL BLVD. CONSTRUCT A THIRD LEFT TURN LANE ON SR-80 WB APPROACH;N THE SOUTH LEG OF THE INTERSECTION WIDEN BRIDGE 934213 OVER C-51 CANAL, CHANNELIZE NB RIGHT TURN LANE; ON THE EAST LEG OF THE INTERSECTION CONSTRUCT AN ACCELERATION LANE AND MERGE LANE ADJACENT TO SR-80 EB LANES

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	ACNP				$3,985,569		$3,985,569	
CEI	ACNP				$636,585		$636,585	
	DIH				$158,842		$158,842	
ENV	ACNP	$50,000					$50,000	
Total For Project 436307.1		$50,000			$4,780,996		$4,830,996	

436340.1 **PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)** **PM:** Jose R. Guerrero

Work Mix: MISCELLANEOUS CONSTRUCTION **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR				$978,836		$978,836	
CEI	DIH				$88,095		$88,095	
Total For Project 436340.1					$1,066,931		$1,066,931	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

436996.1 **SR-804/BOYNTON BEACH BOULEVARD FROM THE SB FTE EXIT TO THE NB FTE EXIT** **PM:** Rita Bulsara

Work Mix: ADD LEFT TURN LANE(S) **Extra Description:** ADD SECOND LEFT TURN LANE ON SR-804; LENGTHEN EXISTING WEST BOUND RIGHT TURN LANE; MILL AND RESURFACE 52: LFA WITH PALM BEACH COUNTY

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR		$300,000				$300,000	
	DIH		$10,000				$10,000	
Construction	CIGP				$835,878		$835,878	
	LF				$835,878		$835,878	
CEI	DDR				$213,646		$213,646	
	DIH				$22,200		$22,200	
Total For Project 436996.1			$310,000		$1,907,602		$2,217,602	

437165.1 **SR-804/BOYNTON BEACH BLVD AT WINCHESTER PARK BLVD** **PM:** Brent Jude Lee-Shue-Ling

Work Mix: TRAFFIC SIGNAL UPDATE **Extra Description:** REPLACE SIGNAL AT INTERSECTION WITH MAST ARMS

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Land	DDR		$54,847				$54,847	
Construction	DS	$366,643					$366,643	
CEI	DIH	$9,734					$9,734	
	DS	$100,259					$100,259	
ENV	DDR	$25,000					$25,000	
Total For Project 437165.1		$501,636	$54,847				$556,483	

437740.1 **SR-809/MILITARY TRAIL AT ADULT EDUCATION CENTER, N OF OKEECHOBEE BLVD.** **PM:** Yujing Xie

Work Mix: TRAFFIC SIGNALS **Extra Description:** ANTICIPATED NPV 316,981, INSTALL A SIGNALIZED PEDESTRIAN CROSSING ACROSS SR-809 IN FRONT OF ADULT EDUCATION CENTER RELOCATE BUS STOP ON EAST SIDE OF SR-809

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	HSP	$41,484					$41,484	
Construction	HSP			$174,271			$174,271	
CEI	HSP			$52,282			$52,282	
Total For Project 437740.1		$41,484		$226,553			$268,037	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

437834.1 **US-1/NORTH OF GEORGE BUSH BLVD. TO NORTH OF (CANAL) MURANO BAY DRIVE** **PM:** Richard Creed

Work Mix: RESURFACING **Extra Description:**

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR	$600,001					$600,001	
	DIH	$5,001					$5,001	
Construction	DDR			$5,195,528			$5,195,528	
	DS			$909,343			$909,343	
CEI	DDR			$947,182			$947,182	
	DIH			$97,381			$97,381	
Total For Project 437834.1		$605,002		$7,149,434			$7,754,436	

437835.1 **US-1/NORTH OF HYPOLUXO ROAD TO WATERWAY DRIVE** **PM:** Richard Creed

Work Mix: RESURFACING **Extra Description:**

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR	$190,001					$190,001	
	DIH	$5,001					$5,001	
Construction	SA			$1,933,465			$1,933,465	
CEI	DDR			$340,831			$340,831	
	DIH			$31,379			$31,379	
Total For Project 437835.1		$195,002		$2,305,675			$2,500,677	

437836.1 **SR-7/441 FR SOUTH OF SR-822/ATLANTIC AVE. TO SR-804/BOYNTON BEACH BLVD** **PM:** Richard Creed

Work Mix: RESURFACING **Extra Description:**

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR	$750,001					$750,001	
	DIH	$5,001					$5,001	
Construction	DDR			$7,541,637			$7,541,637	
CEI	DDR			$1,433,651			$1,433,651	
	DIH			$54,101			$54,101	
Total For Project 437836.1		$755,002		$9,029,389			$9,784,391	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

437837.1 **BEELINE HWY/SOUTH OF PRATT WITNEY TO SOUTH OF PARK OF COMMERCE BLVD.** **PM:** Richard Creed

Work Mix: RESURFACING **Extra Description:**

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR	$175,001					$175,001	
	DIH	$5,000					$5,000	
Construction	SA			$1,456,518			$1,456,518	
CEI	DDR			$265,091			$265,091	
	DIH			$108,201			$108,201	
Total For Project 437837.1		$180,001		$1,829,810			$2,009,811	

437868.1 **SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441** **PM:** Ronald Kareiva

Work Mix: ADD TURN LANE(S) **Extra Description:** FROM SR-7 SOUTH OF C-51 CANAL TO NORTH OF SR-80 WB RAMPS INTERSECTION IMPROVEMENTS, WIDEN SR-80 EB/WB RAMPS TO ACCOMODATE ADDITIONAL RIGHT & LEFT TURN LANES. WIDEN NB SR-7 AND SB SR-7 TO ACCOMODATE ADDITIONAL TURN LANES. WIDENING OF BRIDGES OVER C-51 CANAL REQUIRED

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	ACNP					$479,063	$479,063	
	DIH					$10,000	$10,000	
RW Support	SA							$123,218
RW Land	SA							$118,634
Construction	SA							$3,459,419
CEI	SA							$603,177
ENV	ACNP					$100,000	$100,000	
Total For Project 437868.1						$589,063	$589,063	$4,304,448

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

437878.1 **SR-809/MILITARY TRAIL AT FOREST HILL BLVD** **PM:** Betsy Jeffers

Work Mix: INTERSECTION IMPROVEMENT **Extra Description:** CIGP PROJECT. WIDEN TO PROVIDE SB RIGHT LANE AND ADDITIONAL SB LEFT TURN LANE ON MILITARY TRAIL AND EB AND WB RIGHT TURN LANES ON FOREST HILL BLVD PH5202=LF CONTRIBUTION FROM PALM BEACH COUNTU 50/50 MATCH

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	CIGP	$150,000					$150,000	
	DIH	$10,000					$10,000	
	LF	$150,000					$150,000	
RW Support	CIGP			$1,213,494			$1,213,494	
	DIH			$234,000			$234,000	
	LF			$1,213,494			$1,213,494	
RW Land	CIGP			$1,311,595	$1,066,397		$2,377,992	
	LF			$1,311,595	$1,066,397		$2,377,992	
Construction	CIGP					$1,307,892	$1,307,892	
	LF					$1,307,892	$1,307,892	
CEI	CIGP					$364,160	$364,160	
	DIH					$22,760	$22,760	
	LF					$364,160	$364,160	
ENV	DDR	$50,000					$50,000	
Total For Project 437878.1		$360,000		$5,284,178	$2,132,794	$3,366,864	$11,143,836	

438386.1 **US-1/SR-5 FROM CAMINO REAL ROAD TO WEST PALM BEACH INTERMODAL CENTER** **PM:** Amie Goddeau

Work Mix: PTO STUDIES **Extra Description:** 2015 MPO PRIORITY #12 MULTI MODAL CORRIDOR STUDY MPO PURSUING NORTHERN LIMIT CHANGE TO BE INDIANTOWN ROAD, PENDING AMENDMENT TO MAKE THE CHANGE

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	DS					$1,500,000	$1,500,000	
	SU				$520,000		$520,000	
Total For Project 438386.1					$520,000	$1,500,000	$2,020,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

438403.1 **SR-806/ATLANTIC AVENUE FROM SR-7/US-441 TO WEST OF LYONS ROAD** **PM:** Thuc Le

Work Mix: FUNDING ACTION **Extra Description:** 2015 MPO PRIORITY #11 RESERVE FOR FM#229658-4

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Land	DS				$3,000,000	$5,000,000	$8,000,000	
	SU					$3,000,000	$3,000,000	
Total For Project 438403.1					$3,000,000	$8,000,000	$11,000,000	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 03 Total	$104,179,487	$88,195,564	$42,693,104	$24,955,360	$160,635,019	$420,658,534	$108,263,764	$15,575,617

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

435080.1 **NE 2 AVENUE FROM GEORGE BUSH BLVD TO NE 13 STREET** **PM:** Sunshine Cayubit

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** MPO PRIORITY #4 TRANSPORTATION ALTERNATIVE LAP WITH CITY OF DELRAY BEACH

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
JPA/LAP Construction	LFP	$452,700					$452,700	
	TALT	$98,853					$98,853	
	TALU	$124,797					$124,797	
CEI	SA	$5,000					$5,000	
	TALT	$20,300					$20,300	
JPA/LAP CEI	TALT	$26,900					$26,900	
Total For Project 435080.1		$728,550					$728,550	

435101.1 **LYONS ROAD FROM NORTE LAGO TO PINE SPRINGS DRIVE** **PM:** Thuc Le

Work Mix: MISCELLANEOUS CONSTRUCTION **Extra Description:** NPV=9041611 RECONSTRUCT THE ROADWAY TO PROVIDE ADEQUATE SUPERELEVATION TO THE CURVES. D4-022 PROPOSED REF#. SHSP = #4 - LANE DEPARTURE CRASHES

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	CM	$1,582,254					$1,582,254	
	SA	$2,482,021					$2,482,021	
CEI	HSP	$233,852					$233,852	
	SA	$370,605					$370,605	
Total For Project 435101.1		$4,668,732					$4,668,732	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

435146.1 **TAMARIND AVENUE FROM BANYAN BLVD. TO PALM BEACH LAKES BLVD** **PM:** Sunshine Cayubit

Work Mix: LIGHTING **Extra Description:** TRANSPORTATION ALTERNATIVE; MPO PRIORITY #2 2013 LAP W/ THE CITY OF WEST PALM BEACH PEDESTRIAN LIGHTING

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
JPA/LAP Construction	LFP	$171,435					$171,435	
	TALT	$37,000					$37,000	
	TALU	$715,835					$715,835	
CEI	TALT	$5,000					$5,000	
	TALU	$24,195					$24,195	
Total For Project 435146.1		$953,465					$953,465	

435159.1 **SE AVENUE G FROM S. MAIN STREET TO SE 9TH ST** **PM:** Robert Lopes

Work Mix: SIDEWALK **Extra Description:** 2015 MPO #2-LI; SIDEWALK LOCATED ON THE SOUTHSIDE OF ROADWAY

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	LF			$1,545			$1,545	
	SL			$574,963			$574,963	
CEI	SL			$126,491			$126,491	
Total For Project 435159.1				$702,999			$702,999	

435160.1 **PALMETTO PARK ROAD FROM SR-7 TO NW 2ND AVENUE** **PM:** Robert Lopes

Work Mix: BIKE PATH/TRAIL **Extra Description:** 2015 MPO #4-LI

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	SU			$2,314,096			$2,314,096	
CEI	SU			$307,586			$307,586	
Total For Project 435160.1				$2,621,682			$2,621,682	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

436872.1 **NE 2ND AVENUE FROM NE 13TH STREET TO NE 22ND STREET** **PM:** Sunshine Cayubit

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2014 MPO TAP PRIORITY #1 LAP WITH CITY OF DELRAY BEACH

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
JPA/LAP Construction	LF		$878,502				$878,502	
	TALU		$617,951				$617,951	
CEI	TALU		$45,813				$45,813	
JPA/LAP CEI	LF		$7,425				$7,425	
	TALU		$74,155				$74,155	
Total For Project 436872.1			$1,623,846				$1,623,846	

436874.1 **OKEECHOBEE BLVD. FROM FOLSOM RD. TO SR-7** **PM:** Sunshine Cayubit

Work Mix: LIGHTING **Extra Description:** 2014 MPO TAP PRIORITY #5 LAP WITH THE VILLAGE OF ROYAL PALM BEACH INCLUDES PARTRIDGE LANE FROM SPARROW DRIVE TO OKEECHOBEE BLV

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
JPA/LAP Construction	LF		$707,383				$707,383	
	TALT		$609,824				$609,824	
	TALU		$51,857				$51,857	
CEI	SA		$3,013				$3,013	
	TALU		$43,059				$43,059	
JPA/LAP CEI	LF		$84,886				$84,886	
	TALU		$37,227				$37,227	
Total For Project 436874.1			$1,537,249				$1,537,249	

436893.1 **CONGRESS AVENUE FROM N. OF 45TH STREET TO BLUE HERON BOULEVARD** **PM:** Kenzot Jasmin

Work Mix: LIGHTING **Extra Description:** 2015 MPO PRIORITY #15-LI

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SU	$510,000					$510,000	
Construction	SU				$1,426,726		$1,426,726	
CEI	SU				$509,544		$509,544	
ENV	SU					$5,000	$5,000	
Total For Project 436893.1		$510,000			$1,936,270	$5,000	$2,451,270	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

436894.1 **CULVERT WIDENING AT VARIOUS LOCATIONS** **PM:** Maria Formoso

Work Mix: REPLACE OR WIDEN BR CULVERT **Extra Description:** 2015 MPO PRIORITY #11-LI FLORIDA MANGO @ L-2 CANAL,(BRIDGE #934254) SANDALFOOT @ E-1-E CANAL (BRIDGE #934403) NEW ENGLAND BLVD. @ E-1 CANAL (BRIDGE #934904) EL CLAIRE RANCH RD. @ L-30 CANAL (BRIDGE #934419) **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** SEMINOLE DR. @ L-16 CANAL BARWICK RD. @ L-30 CANAL

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SU	$260,000					$260,000	
Construction	SU				$4,490,161		$4,490,161	
CEI	SU				$884,059		$884,059	
ENV	SU		$40,000				$40,000	
Total For Project 436894.1		$260,000	$40,000		$5,374,220		$5,674,220	

436896.1 **LOWSON BOULEVARD/SW 10TH STREET FROM MILITARY TRAIL TO SE 6TH AVENUE** **PM:** Ronald Wallace

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2014 MPO PRIORITY #19-LI LAP BY CITY OF DELRAY BEACH

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SU		$5,000				$5,000	
JPA/LAP Construction	LF				$161,000		$161,000	
	SU				$4,463,000		$4,463,000	
CEI	SU				$162,978		$162,978	
Total For Project 436896.1			$5,000		$4,786,978		$4,791,978	

436930.1 **PALM BEACH COUNTY OVERHEAD FLASHING SCHOOL ZONE SIGNS** **PM:** Sunshine Cayubit

Work Mix: OVERHEAD SIGNING **Extra Description:** 2014 MPO TAP PRIORITY #2 LAP WITH PALM BEACH COUNTY LOCATIONS: ROOSEVELT ELEM/MIDDLE, WEST RIVIERA ELEM, LINCOLN ELEM, PALM SPRINGS MIDDLE, HIDDEN OAKS ELEM

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
JPA/LAP Construction	LF		$69,990				$69,990	
	TALT		$349,947				$349,947	
CEI	TALT		$14,499				$14,499	
JPA/LAP CEI	TALT		$41,994				$41,994	
Total For Project 436930.1			$476,430				$476,430	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

438289.1 **SEACREST BLVD FROM NE 22 ST TO GULFSTREAM BLVD** **PM:** Sunshine Cayubit

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** LAP W/CITY OF DELRAY BEACH-PALM BEACH MPO RANKING #1-FY 2015 BIKE LANES, CROSSWALKS, SIDEWALKS, FLASHING BEACON LANDSCAPE AND IRRIGATION

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	TALT	$5,000					$5,000	
JPA/LAP Construction	LFP			$945,046			$945,046	
	TALU			$623,004			$623,004	
CEI	TALU			$47,765			$47,765	
JPA/LAP CEI	LFP			$8,025			$8,025	
	TALU			$74,761			$74,761	
Total For Project 438289.1		$5,000		$1,698,601			$1,703,601	

438290.1 **VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS** **PM:** Sunshine Cayubit

Work Mix: SIDEWALK **Extra Description:** LAP W/VILLAGE OF ROYAL PALM BEACH-PALM BEACH MPO RANKING #4 TAP FY 2015. INCLUDES SIDEWALKS LOCATED NEAR 78 INTERSECTNS ALSO INCLUDES DRAINAGE

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	TALT	$5,000					$5,000	
JPA/LAP Construction	LFP			$147,819			$147,819	
	TALT			$589,094			$589,094	
CEI	TALT			$23,423			$23,423	
JPA/LAP CEI	LFP			$3,000			$3,000	
	TALT			$70,692			$70,692	
Total For Project 438290.1		$5,000		$834,028			$839,028	

438291.1 **BELLE GLADE CITYWIDE - VARIOUS LOCATIONS** **PM:** Ronald Wallace

Work Mix: SIDEWALK **Extra Description:** LFA W/CITY OF BELLE GLADE-PALM BEACH MPO RANKING #5-TAP 2015 MULTIPLE LOCATIONS THROUGHOUT THE CITY FDOT TO ADMINISTER THE PROJECT ON THE CITY'S BEHALF

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	LFP	$180,000					$180,000	
Construction	TALT			$570,978			$570,978	
CEI	TALT			$125,618			$125,618	
Total For Project 438291.1		$180,000		$696,596			$876,596	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

438306.1 **BINKS POINT FROM FLYING COW RD TO APPROX 1,100 FT W OF BINKS FOREST RD** **PM:** Sunshine Cayubit

Work Mix: PEDESTRIAN/WILDLIFE OVERPASS **Extra Description:** LAP W/THE VILLAGE OF WELLINGTON - PALM BEACH MPO RANKING #3 TAP FY 2015; PEDESTRIAN BRIDGE OVER CANAL, MULTI-USE PATH, CROSSWALK

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	TALT	$7,000					$7,000	
JPA/LAP Construction	LFP			$150,334			$150,334	
	TALT			$123,703			$123,703	
	TALU			$247,835			$247,835	
CEI	TALU			$20,047			$20,047	
Total For Project 438306.1		$7,000		$541,919			$548,919	

438384.1 **AUSTRALIAN AVENUE FROM 1ST STREET TO BLUE HERON BOULEVARD** **PM:** Ronald Wallace

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** 2015 MPO PRIORITY #9-LI DECORATIVE STREET LIGHTING

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SU			$179,640			$179,640	
Construction	SU					$2,879,984	$2,879,984	
CEI	SU					$374,408	$374,408	
Total For Project 438384.1				$179,640		$3,254,392	$3,434,032	

438385.1 **WEST PALM BEACH - VARIOUS LOCATIONS** **PM:** Sunshine Cayubit

Work Mix: SIDEWALK **Extra Description:** LAP W/CITY OF WEST PALM BEACH - PALM BEACH MPO RANKING #6 TAP FY 2015 MULTIPLE SIDEWALK LOCATIONS

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	TALT	$5,000					$5,000	
JPA/LAP Construction	LFP			$150,346			$150,346	
	TALT			$178,172			$178,172	
	TALU			$443,614			$443,614	
CEI	TALU			$24,304			$24,304	
JPA/LAP CEI	TALU			$77,214			$77,214	
Total For Project 438385.1		$5,000		$873,650			$878,650	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

438387.1 **VIDEO CAMERA DETECTION - MULTIPLE LOCATIONS** **PM:** May Cheng

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** 2015 MPO PRIORITY #16-LI 27 LOCATIONS, REPLACE INDUCTIVE LOOPS WITH VIDEO CAMERA DETECTION.

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SU				$210,924		$210,924	
Total For Project 438387.1					$210,924		$210,924	

438388.1 **CLINT MOORE ROAD FROM CONGRESS AVE TO NW 2ND AVE** **PM:** Ronald Wallace

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** 2015 MPO PRIORITY #17-LI 8 FT SHARED USED PATH ON SOUTH SIDE

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SU				$160,000		$160,000	
Total For Project 438388.1					$160,000		$160,000	

438389.1 **SWINTON AVENUE FROM S 10TH STREET TO NE 4TH STREET** **PM:** Ronald Wallace

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** 2015 MPO PRIORITY #18-LI ADDING BIKE AND PEDESTRIAN FACILITIES, STREET LIGHTING, DRAINAGE AND LANDSCAPE.

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SU				$237,250		$237,250	
Total For Project 438389.1					$237,250		$237,250	

438394.1 **HOMEWOOD BOULEVARD FROM OLD GERMANTOWN ROAD TO LOWSON BOULEVARD** **PM:** Ronald Wallace

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** 2015 MPO PRIORITY #22-LI INSTALL BIKE LANES AND SIDEWALKS

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SU					$160,000	$160,000	
Total For Project 438394.1						$160,000	$160,000	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

438395.1 **GEORGE BUSH BOULEVARD FROM NE 2ND AVENUE TO SR-A1A** **PM:** Ronald Wallace

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** 2015 MPO PRIORITY #23-LI ADDING BIKE AND PEDESTRIAN FACILITIES, STREET LIGHTING, DRAINAGE AND LANDSCAPE.

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SU					$325,225	$325,225	
Total For Project 438395.1						$325,225	$325,225	

438402.1 **NE 5TH AVENUE FROM BOCA RATON ROAD TO NE 20TH STREET** **PM:** Ronald Wallace

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** 2015 MPO PRIORITY #26-LI SIDEWALK ON WEST SIDE

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SU					$160,000	$160,000	
Total For Project 438402.1						$160,000	$160,000	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 06 Total	$7,322,747	$3,682,525	$8,149,115	$12,705,642	$3,904,617	$35,764,646		

HIGHWAY SYSTEM: 08 TRANSIT

235749.1 **PALM BEACH COUNTY SECTION 5307 FORMULA FUNDS** **PM:** Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE **Extra Description:** PALMTRAN-TRANSIT BLOCK GRANT\CAPITAL ASSISTANCE GRANT #FL-90-X625= FY07, PH 94 GRANT EXECUTED FOR FY09 & 10 PER J. MELI/OMD=FL-90X734 GRANT $15,091,565 GRANT FL-90X760 FY2012 $14,516,104 PER L.MERRITT 09/25/2013

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	$16,000,000	$16,000,000	$16,000,000	$16,000,000	$16,000,000	$80,000,000	
Total For Project 235749.1		$16,000,000	$16,000,000	$16,000,000	$16,000,000	$16,000,000	$80,000,000	

236854.2 **SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES** **PM:** Jayne Pietrowski

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	$16,389,529	$16,389,529	$16,389,529	$16,389,529	$16,389,529	$81,947,645	
Total For Project 236854.2		$16,389,529	$16,389,529	$16,389,529	$16,389,529	$16,389,529	$81,947,645	

407184.2 **PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS** **PM:** Wibet Hay

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DU	$328,452	$330,265	$348,588			$1,007,305	
	LF	$328,452	$330,265	$348,588			$1,007,305	
Total For Project 407184.2		$656,904	$660,530	$697,176			$2,014,610	

407184.3 **PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS** **PM:** Wibet Hay

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DU				$300,000	$340,000	$640,000	
	LF				$300,000	$340,000	$640,000	
Total For Project 407184.3					$600,000	$680,000	$1,280,000	

407188.2 **PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE** **PM:** Wibet Hay

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	$4,817,215	$4,061,955	$5,325,275			$14,204,445	
	DPTO	$207,962	$1,093,132				$1,301,094	
	LF	$5,025,177	$5,155,087	$5,325,275			$15,505,539	
Total For Project 407188.2		$10,050,354	$10,310,174	$10,650,550			$31,011,078	

407188.3 **PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE** **PM:** Wibet Hay

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR				$3,290,103	$4,407,772	$7,697,875	
	DPTO				$2,301,435	$1,351,512	$3,652,947	
	LF				$5,591,538	$5,759,284	$11,350,822	
Total For Project 407188.3					$11,183,076	$11,518,568	$22,701,644	

413735.2 **PALM BEACH MPO SECTION 5303 TRANSIT PLANNING** **PM:** Lisa Maack

Work Mix: PTO STUDIES **Extra Description:** TRANSIT PLANNING STUDIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	DPTO	$52,381	$56,761	$56,761	$61,272	$53,616	$280,791	
	DU	$424,860	$424,860	$424,860	$424,860	$207,365	$1,906,805	
	LF	$65,607	$65,607	$65,607	$65,607		$262,428	
Total For Project 413735.2		$542,848	$547,228	$547,228	$551,739	$260,981	$2,450,024	

429767.1 **SFRTA LAYOVER MAINTENANCE FACILITY W/RTA** **PM:** Birgit Olkuch

Work Mix: FIXED GUIDEWAY IMPROVEMENTS **Extra Description:** 2015 MPO #7 GRANT# FL-95-X091/ $2,550,000/ 1ST QTR TRANSFER(DEC.2014) $1,500,000 FY2012 GRANT EXECUTED 5/01/2012

Cont. Class: EXTERN MNGD(NOT LAP) ⚠ FTA Transfer Not Shown

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	GMR		$5,900,000				$5,900,000	
	SA		$1,100,000				$1,100,000	
	SU	$13,065,944		$12,034,056			$25,100,000	
Total For Project 429767.1		$13,065,944	$7,000,000	$12,034,056			$32,100,000	

430296.2 **PALM TRAN TRANSIT CORRIDOR** **PM:** Jayne Pietrowski

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:** EXPAND SERVICE TO BELLE GLADE & PAHOKEE COUNTIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	$865,000	$865,000				$1,730,000	
Total For Project 430296.2		$865,000	$865,000				$1,730,000	

433611.1 **SFRTA SECTION 5337 STATE OF GOOD REPAIR** **PM:** Jayne Pietrowski

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** SFRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DATED 11/8/2012 FRM B.HANDRAHAN

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	$14,697,800	$14,697,800	$14,697,800	$14,697,800		$58,791,200	
Total For Project 433611.1		$14,697,800	$14,697,800	$14,697,800	$14,697,800		$58,791,200	

HIGHWAY SYSTEM: 08 TRANSIT

434735.2 **PALM TRAN SUPPORT FACILITY - DELRAY BEACH** **PM:** Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE **Extra Description:** 2015 MPO #9A DESIGN AND CONSTRUCTION

Cont. Class: EXTERN MNGD(NOT LAP) ⚠ FTA Transfer Not Shown

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	SU	$1,500,000					$1,500,000	
Total For Project 434735.2		$1,500,000					$1,500,000	

438390.1 **WEST PALM BEACH TROLLEYS - 2 NEW ROUTES** **PM:** Amie Goddeau

Work Mix: PURCHASE VEHICLES/EQUIPMENT **Extra Description:** 2015 MPO PRIORITY #19-LI TRI-RAIL STATION TO NORTHERN AND SOUTHERN WEST PALM BEACH FLEX TO CITY OF WEST PALM BEACH PURCHASE 7 TROLLEYS

Cont. Class: EXTERN MNGD(NOT LAP) ⚠ FTA Transfer Not Shown

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	SU				$1,505,000		$1,505,000	
Total For Project 438390.1					$1,505,000		$1,505,000	

438392.1 **PALM TRAN BUS SHELTERS - VARIOUS LOCATIONS** **PM:** Amie Goddeau

Work Mix: PUBLIC TRANSPORTATION SHELTER **Extra Description:** 2015 MPO PRIORITY #20-LI CONSTRUCT 30 TRANSIT SHELTERS ALONG EXISTING ROUTES FLEX TO PALM TRAN

Cont. Class: EXTERN MNGD(NOT LAP) ⚠ FTA Transfer Not Shown

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	SU				$600,000		$600,000	
Total For Project 438392.1					$600,000		$600,000	

438396.1 **WPB TROLLEY SHELTERS** **PM:** Amie Goddeau

Work Mix: PURCHASE VEHICLES/EQUIPMENT **Extra Description:** 2015 MPO LI PRIORITY #21 SEVEN LOCATIONS ALONG EXISTING TROLLEY LINES FLEX TO CITY OF WEST PALM BEACH

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	SU					$571,000	$571,000	
Total For Project 438396.1						$571,000	$571,000	

HIGHWAY SYSTEM: 08 TRANSIT

438399.1 **BOCA TROLLEYS - NEW SERVICE** **PM:** Amie Goddeau

Work Mix: PURCHASE VEHICLES/EQUIPMENT **Extra Description:** 2015 MPO PRIORITY #24-LI TRI-RAIL STATION TO DOWNTOWN AND DOWNTOWN CIRCULATOR FLEX TO SFRTA; PURCHASE 7 TROLLEYS

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	SU					$1,505,000	$1,505,000	
Total For Project 438399.1						$1,505,000	$1,505,000	

438400.1 **DELRAY BEACH TROLLEYS - REPLACEMENT** **PM:** Amie Goddeau

Work Mix: PURCHASE VEHICLES/EQUIPMENT **Extra Description:** 2015 MPO PRIORITY #25-LI TRI-RAIL STATION TO ATLANTIC AVENUE/SR-A1A FLEX TO SFRTA PURCHASE 4 TROLLEYS

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	SU					$860,000	$860,000	
Total For Project 438400.1						$860,000	$860,000	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 08 Total	$73,768,379	$66,470,261	$71,016,339	$61,527,144	$47,785,078	$320,567,201		

HIGHWAY SYSTEM: 09 AVIATION

423957.2 **BOCA RATON AIRPORT EXPAND A/P ROAD & UTILITY CORRIDOR** **PM:** Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:** EXPAND AIRPORT ROAD AND UTILITY CORRIDOR

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			$1,200,000			$1,200,000	
	LF			$300,000			$300,000	
Total For Project 423957.2				$1,500,000			$1,500,000	

429710.1 **BOCA AIRPORT SECURITY ENHANCEMENTS PHASE 4** **PM:** Laurie McDermott

Work Mix: AVIATION SECURITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR				$1,200,000		$1,200,000	
	LF				$300,000		$300,000	
Total For Project 429710.1					$1,500,000		$1,500,000	

HIGHWAY SYSTEM: 09 AVIATION

429733.1 **N. PB COUNTY AIRPORT RUNWAY PAVEMENT REHAB & REPAIR (8R-26L &13-31)** **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	$1,072,188					$1,072,188	
	FAA	$300,000					$300,000	
	LF	$1,072,188					$1,072,188	
Total For Project 429733.1		$2,444,376					$2,444,376	

431021.1 **BELLE GLADE AIRPORT ENVIRONMENTAL MITIGATION** **PM:** Laurie McDermott

Work Mix: AVIATION ENVIRONMENTAL PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	$200,000					$200,000	
Total For Project 431021.1		$200,000					$200,000	

431030.1 **PALM BEACH INT'L AIRPORT PARKING REVENUE CENTER** **PM:** Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	$960,742					$960,742	
	DPTO	$344,031					$344,031	
	LF	$1,304,773					$1,304,773	
Total For Project 431030.1		$2,609,546					$2,609,546	

431031.1 **PALM BEACH PAHOKEE AIRPORT CONSTRUCT HANGARS** **PM:** Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	$800,000					$800,000	
	LF	$200,000					$200,000	
Total For Project 431031.1		$1,000,000					$1,000,000	

HIGHWAY SYSTEM: 09 AVIATION

433143.1 **N. PB COUNTY AIRPORT CONSTRUCT ADDITIONAL TIE-DOWN/TRANSIENT APRON** **PM:** Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		$849,999				$849,999	
	DPTO		$650,001	$1,620,000			$2,270,001	
	FAA		$150,000				$150,000	
	LF		$1,185,000	$1,620,000			$2,805,000	
Total For Project 433143.1			$2,835,000	$3,240,000			$6,075,000	

433160.1 **BOCA AIRPORT BULDING 3700 ASSESSMENT** **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	$160,000					$160,000	
	LF	$40,000					$40,000	
Total For Project 433160.1		$200,000					$200,000	

434607.1 **PALM BEACH INT'L AIRPORT , CARGO FACILITIES ACCESS** **PM:** Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:** CARGO ACCESS FACILITIES ACCESS IMPROVEMENTS

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	$1,135,000					$1,135,000	
	LF	$1,135,000					$1,135,000	
Total For Project 434607.1		$2,270,000					$2,270,000	

HIGHWAY SYSTEM: 09 AVIATION

434609.1 **BOCA RATON AIRPORT RUNWAY 5-23, GUARD LIGHTS** **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	$8,333					$8,333	
	FAA	$150,000					$150,000	
	LF	$8,333					$8,333	
Total For Project 434609.1		$166,666					$166,666	

434612.1 **GOLFVIEW COMMERCIAL PROPERTY ACQUISITION** **PM:** Laurie McDermott

Work Mix: AVIATION SAFETY PROJECT **Extra Description:** RELATED TO PALM BEACH INTERNATIONAL AIRPORT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		$4,704,879				$4,704,879	
	LF		$4,704,879				$4,704,879	
Total For Project 434612.1			$9,409,758				$9,409,758	

434613.1 **PALM BEACH INT'L AIRPORT GAFIS FACILITIES IMPROVEMENTS** **PM:** Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		$2,250,000	$1,200,000			$3,450,000	
	LF		$2,250,000	$1,200,000			$3,450,000	
Total For Project 434613.1			$4,500,000	$2,400,000			$6,900,000	

434616.1 **PALM BEACH COUNTY GLADES AIRPORT HANGERS & INFRASTRUCTURE** **PM:** Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		$500,000	$1,100,000			$1,600,000	
	LF		$125,000	$275,000			$400,000	
Total For Project 434616.1			$625,000	$1,375,000			$2,000,000	

434621.1 **BELLE GLADE STATE MUNICIPAL AIRPORT A/P MAINTENANCE FACILITY** **PM:** Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			$200,000			$200,000	
Total For Project 434621.1				$200,000			$200,000	

434626.1 **PALM BEACH INT'L AIRPORT, MAINTENANCE COMPOUND REDEVELOPMENT** **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR			$376,005			$376,005	
	DPTO			$2,623,995			$2,623,995	
	LF			$3,000,000			$3,000,000	
Total For Project 434626.1				$6,000,000			$6,000,000	

434631.1 **PALM BEACH COUNTY PARK AIRPORT RUNWAY 3-21 REHAB** **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	$344,965					$344,965	
	DPTO	$375,035					$375,035	
	LF	$180,000					$180,000	
Total For Project 434631.1		$900,000					$900,000	

434638.1 **BELLE GLADE STATE MUNICIPAL AIRPORT RUNWAY IMPROVEMENTS** **PM:** Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		$60,000				$60,000	
	FAA		$540,000				$540,000	
Total For Project 434638.1			$600,000				$600,000	

HIGHWAY SYSTEM: 09 AVIATION

435460.1 **BELLE GLADE AIRPORT OBSTRUCTION RELOCATION/ REMOVAL** **PM:** Laurie McDermott

Work Mix: AVIATION SAFETY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	$400,000					$400,000	
Total For Project 435460.1		$400,000					$400,000	

436380.1 **BOCA RATON AIRPORT NOISE MONITORING TERMINAL REPLACEMENT** **PM:** Laurie McDermott

Work Mix: AVIATION ENVIRONMENTAL PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	$16,250					$16,250	
	FAA	$292,500					$292,500	
	LF	$16,250					$16,250	
Total For Project 436380.1		$325,000					$325,000	

436395.1 **BELLE GLADE STATE MUNICIPAL AIRPORT DRAINAGE MASTER PLAN** **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		$100,000				$100,000	
Total For Project 436395.1			$100,000				$100,000	

436398.1 **PALM BEACH COUNTY PARK AIRPORT PERIMETER FENCE IMPROVEMENTS** **PM:** Laurie McDermott

Work Mix: AVIATION SAFETY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			$600,000			$600,000	
	LF			$150,000			$150,000	
Total For Project 436398.1				$750,000			$750,000	

HIGHWAY SYSTEM: 09 AVIATION

436402.1 **BELLE GLADE STATE MUNICIPAL AIRPORT RUNWAY 09/27 LIGHTING** **PM:** Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			$325,000	$375,000		$700,000	
	FAA			$2,925,000	$3,375,000		$6,300,000	
Total For Project 436402.1				$3,250,000	$3,750,000		$7,000,000	

436515.1 **BOCA RATON AIRPORT RUNWAY 5-23 ENGINEERED MATERIAL ARRESTING SYSTEM** **PM:** Laurie McDermott

Work Mix: AVIATION SAFETY PROJECT **Extra Description:** INSTALLATION OF AN EMAS BED AT EACH END OF RUNWAY 5-23 TO BRING EXISTING AIRFIELD INTO COMPLIANCE WITH FAA DESIGN STANDARDS FOR RUNWAY SAFETY AREA.

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	$365,000					$365,000	
	FAA	$6,570,000					$6,570,000	
	LF	$365,000					$365,000	
Total For Project 436515.1		$7,300,000					$7,300,000	

437954.1 **BOCA RATON AIRPORT , TAXIWAYS P4, C & F WIDENING** **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		$300,000				$300,000	
	FAA		$150,000				$150,000	
	LF		$300,000				$300,000	
Total For Project 437954.1			$750,000				$750,000	

437955.1 **BOCA RATON AIRPORT, LANDSIDE ACCESS PAVEMENT REHABILITATION** **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		$280,000				$280,000	
	LF		$70,000				$70,000	
Total For Project 437955.1			$350,000				$350,000	

HIGHWAY SYSTEM: 09 AVIATION

437956.1 **BOCA RATON AIRPORT, AIRFIELD PAVEMENT REJUVENATOR** **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		$728,000				$728,000	
	LF		$182,000				$182,000	
Total For Project 437956.1			$910,000				$910,000	

437967.1 **BOCA RATON AIRPORT, STORM DRAINAGE SYSTEM UPGRADES** **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			$150,000			$150,000	
	FAA			$150,000			$150,000	
	LF			$150,000			$150,000	
Total For Project 437967.1				$450,000			$450,000	

437968.1 **BOCA RATON AIRPORT, GEOGRAPHIC INFORMATION SYS IMPLEMENTATION (GPS)** **PM:** Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			$80,000			$80,000	
	LF			$20,000			$20,000	
Total For Project 437968.1				$100,000			$100,000	

437978.1 **BOCA RATON AIRPORT ACCESS ROAD DEVELOPMENT** **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	$600,000					$600,000	
	DPTO		$600,000				$600,000	
	LF	$150,000	$150,000				$300,000	
Total For Project 437978.1		$750,000	$750,000				$1,500,000	

HIGHWAY SYSTEM: 09 AVIATION

437979.1 **BOCA RATON AIRPORT SAFETY MANAGEMENT SYSTEM (SMS) GAP ANALYSIS** **PM:** Laurie McDermott

Work Mix: AVIATION SAFETY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	$80,000					$80,000	
	LF	$20,000					$20,000	
Total For Project 437979.1		$100,000					$100,000	

437982.1 **BOCA RATON AIRPORT ELECTRICAL VAULT, AIRFIELD SIGNAGE & LIGHTING IMPRV** **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	$280,000					$280,000	
	LF	$70,000					$70,000	
Total For Project 437982.1		$350,000					$350,000	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 09 Total	$19,015,588	$20,829,758	$19,265,000	$5,250,000		$64,360,346		

HIGHWAY SYSTEM: 10 RAIL

415100.3 **SFRC ENGINEERING CONSULTANT** **PM:** Birgit Olkuch

Work Mix: RAIL PRESERVATION PROJECT **Extra Description:** SOUTH FLORIDA RAIL CORRIDOOR, ENGINEERING CONSULTANT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DPTO		$1,500,000		$1,500,000		$3,000,000	
Total For Project 415100.3			$1,500,000		$1,500,000		$3,000,000	

428344.1 **SFRC TRI-RAIL MAINTENANCE & DISPATCHING OPERATING ASSISTANCE** **PM:** Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** ADDITIONAL OPERATING ASSITANCE - SEE SEGMENT 2 FOR D-6 FUNDING

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	$13,300,000	$13,300,000	$13,300,000	$13,300,000		$53,200,000	
Total For Project 428344.1		$13,300,000	$13,300,000	$13,300,000	$13,300,000		$53,200,000	

429688.1 **SFRTA OPERATING ASSISTANCE** **PM:** Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** ***RESERVED FOR TRANSFER TO SFRTA***

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DL	$2,557,775	$2,557,775	$2,557,775	$2,557,775		$10,231,100	
	DPTO	$13,084,431	$13,084,431	$13,084,431	$13,084,431		$52,337,724	
Total For Project 429688.1		$15,642,206	$15,642,206	$15,642,206	$15,642,206		$62,568,824	

429693.1 **SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA** **PM:** Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** PUBLIC LAW 103-122 PREVIOUSLY 236816-1 /TRI-RAIL

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	ACNP	$4,000,000	$4,000,000	$4,000,000	$4,000,000		$16,000,000	
Total For Project 429693.1		$4,000,000	$4,000,000	$4,000,000	$4,000,000		$16,000,000	

430126.1 **FEC/AMTRAK PASSENGER SERVICE** **PM:** WISE

Work Mix: RAIL CAPACITY PROJECT **Extra Description:** FUNDING FOR OPERATIONAL IMPROVEMENTS

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	GMR	$25,000,000					$25,000,000	
Total For Project 430126.1		$25,000,000					$25,000,000	

430458.1 **SFRTA,NEW STATION STUDY AREA, N. OF GLADES RD. TO N. OF PALMETTO PK RD** **PM:** Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** 2015 MPO #10

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	GMR	$1,500,000					$1,500,000	
	SU		$8,500,000				$8,500,000	
	TRIP		$8,500,000				$8,500,000	
Total For Project 430458.1		$1,500,000	$17,000,000				$18,500,000	

434543.1 **SFOMA - MAINTENANCE AND DISPATCH** **PM:** Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** SFOMA = SOUTH FLORIDA OPERATING AND MANAGEMENT AGREEMENT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		$2,400,519		$3,737,133		$6,137,652	
	DL	$515,802	$515,802	$515,802	$515,802		$2,063,208	
	DPTO	$24,263,252	$18,970,063	$24,263,252	$20,526,119		$88,022,686	
	DS		$2,892,670				$2,892,670	
Total For Project 434543.1		$24,779,054	$24,779,054	$24,779,054	$24,779,054		$99,116,216	

434868.1 **VILLA RICA SIDING EXTENSION** **PM:** ED BRYANT

Work Mix: RAIL CAPACITY PROJECT **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	GMR	$2,441,983					$2,441,983	
	LF	$2,441,983					$2,441,983	
Total For Project 434868.1		$4,883,966					$4,883,966	

434948.2 **NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE** **PM:** Robert Bostian

Work Mix: RAIL CAPACITY PROJECT **Extra Description:** TIGER GRANT 2013 NEW SEGMENT CONNECTION FROM CSX SEGMENT 93929001 MP 967.84 TO FEC SEGMENT 93929015 MP 297.43 (SOUTH)

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DPTO	$100,000					$100,000	
RW Support	DIH	$13,200	$13,200	$26,660			$53,060	
	DPTO	$88,500					$88,500	
	DS	$456,666					$456,666	
	TRIP		$88,500	$31,136			$119,636	
RW Land	DPTO	$100,000					$100,000	
	TRIP	$3,235,000	$827,153	$2,820,913	$616,247		$7,499,313	
Construction	TRIP	$160,000	$11,018,918				$11,178,918	
CEI	DIH		$286,356				$286,356	
	TRIP		$1,226,521				$1,226,521	
Total For Project 434948.2		$4,153,366	$13,460,648	$2,878,709	$616,247		$21,108,970	

HIGHWAY SYSTEM: 10 RAIL

434948.3 **NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE** **PM:** Robert Bostian

Work Mix: RAIL CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	TRIP		$2,087,645				$2,087,645	
Total For Project 434948.3			$2,087,645				$2,087,645	

434948.4 **NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE** **PM:** Robert Bostian

Work Mix: RAIL CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	TRIP		$2,087,644				$2,087,644	
Total For Project 434948.4			$2,087,644				$2,087,644	

437073.1 **SOUTH FLORIDA RAIL CORRIDOR CAPACITY IMPROVEMENTS AT BOCA RATON** **PM:** Birgit Olkuch

Work Mix: RAIL CAPACITY PROJECT **Extra Description:** ADD NEW SIDING SOUTH OF BOCA RATON TRI-RAIL STATION PMSX 992.60 TO MPSX 993.15

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	TRIP	$108,394	$352,280				$460,674	
Total For Project 437073.1		$108,394	$352,280				$460,674	

437074.1 **NEW TRI-RAIL STATION AT PALM BEACH INTERNATIONAL AIRPORT** **PM:** Birgit Olkuch

Work Mix: RAIL CAPACITY PROJECT **Extra Description:** AT SR-80/SOUTHERN BLVD. AND I-95

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	TRIP		$250,000				$250,000	
Total For Project 437074.1			$250,000				$250,000	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 10 Total	$93,366,986	$94,459,477	$60,599,969	$59,837,507		$308,263,939		

HIGHWAY SYSTEM: 11 SEAPORT

434833.1 **PORT OF PALM BEACH BERTH 1 EXPANSION** **PM:** Lauren Rand

Work Mix: SEAPORT CAPACITY PROJECT **Extra Description:** BERTH 1 EXPANSION AT THE PORT OF PALM BEACH

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DIS			$3,000,000			$3,000,000	
	LF			$3,000,000			$3,000,000	
Total For Project 434833.1				$6,000,000			$6,000,000	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 11 Total			$6,000,000			$6,000,000		

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

229554.8 **PALM BCH OPERATIONS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT** **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** PB OPS CENTER CEI CONTRACT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DDR	$100,000					$100,000	
Total For Project 229554.8		$100,000					$100,000	

229554.9 **PALM BEACH OPERATIONS GENERAL CEI SUPPORT** **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** PB OPS CENTER CEI CONTRACT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DS	$200,000					$200,000	
Total For Project 229554.9		$200,000					$200,000	

423603.3 **PALM BEACH UPWP FY 2016/2017 & 2017/2018** **PM:** Lisa Maack

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	PL	$1,070,561	$1,070,561				$2,141,122	
Total For Project 423603.3		$1,070,561	$1,070,561				$2,141,122	

423603.4 **PALM BEACH UPWP FY 18-19/19-20** **PM:** Lisa Maack

Work Mix: TRANSPORTATION PLANNING **Extra Description:** PALM BEACH UPWP FY 18-19/19-20

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	PL			$1,070,561	$1,070,561		$2,141,122	
Total For Project 423603.4				$1,070,561	$1,070,561		$2,141,122	

423603.5 **PALM BEACH UPWP FY 2020/2021 - 2021/2022** **PM:** Arlene Tanis

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	PL					$1,070,561	$1,070,561	
Total For Project 423603.5						$1,070,561	$1,070,561	

431199.1 **PALM BEACH OPERATIONS GENERAL CEI SUPPORT** **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DDR	$100,000	$200,000				$300,000	
	DS	$100,000					$100,000	
Total For Project 431199.1		$200,000	$200,000				$400,000	

431199.2 **PALM BEACH OPERATIONS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT** **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DDR			$200,000	$200,000	$200,000	$600,000	
	DIH			$5,000			$5,000	
Total For Project 431199.2				$205,000	$200,000	$200,000	$605,000	

431199.3 **PALM BCH OPERATIONS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT** **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DDR					$475,000	$475,000	
Total For Project 431199.3						$475,000	$475,000	

431199.4 **PALM BEACH OPERATIONS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT** **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DDR				$200,000	$200,000	$400,000	
Total For Project 431199.4					$200,000	$200,000	$400,000	

432790.1 **PALM BEACH OPERATIONS CONTINUING CEI INSPECTION SUPPORT** **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DDR		$200,000				$200,000	
	DS	$200,000					$200,000	
Total For Project 432790.1		$200,000	$200,000				$400,000	

433731.1 **PALM BEACH OPERATIONS CONTINUING CEI INSPECTION SUPPORT** **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** 5YR/$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DDR		$200,000	$200,000	$200,000		$600,000	
	DS	$200,000					$200,000	
Total For Project 433731.1		$200,000	$200,000	$200,000	$200,000		$800,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

433738.1 **PALM BEACH D/W INSPECTION SUPPORT** **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DDR			$200,000	$200,000	$200,000	$600,000	
	DIH			$2,000			$2,000	
Total For Project 433738.1				$202,000	$200,000	$200,000	$602,000	

436897.1 **FIBER OPTIC COMMUNICATION CABLE, VARIOUS LOCATIONS** **PM:** Carl H Dorvil

Work Mix: ATMS - ARTERIAL TRAFFIC MGMT **Extra Description:** 2014 MPO PRIORITY #21-LI SEMINOLE PRATT FROM SR-80 TO NORTHLAKE BLVD.; LYONS ROAD FROM BOYNTON BEACH BLVD. TO LANTANA RD.; LAWRENCE RD. FROM BOYNTON BEACH BLVD. TO HYPOLUXO RD.; MILITARY TRAIL FROM GLADES RD. TO LINTON BLVD.

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SU		$260,000				$260,000	
Construction	SU					$2,840,599	$2,840,599	
CEI	SU					$441,837	$441,837	
Total For Project 436897.1			$260,000			$3,282,436	$3,542,436	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 13 Total	$1,970,561	$1,930,561	$1,677,561	$1,870,561	$5,427,997	$12,877,241		

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

435084.1 **5TH AVENUE FROM SOUTH "A" STREET TO "F" STREET** **PM:** Sunshine Cayubit

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** TRANSPORTATION ALTERNATIVES; MPO PRIORITY #1, LAP WITH CITY OF LAKE WORTH DIRT ROAD, BEGIN & END MILEPOSTS ARE NOT AVAILABLE

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
JPA/LAP Construction	LFP	$393,070					$393,070	
	TALT	$20,800					$20,800	
	TALU	$630,550					$630,550	
CEI	SA	$12,735					$12,735	
	TALU	$23,597					$23,597	
JPA/LAP CEI	TALU	$78,162					$78,162	
Total For Project 435084.1		$1,158,914					$1,158,914	

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

436899.1 **HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH** **PM:** Sabrina Marie Aubery

Work Mix: SIDEWALK **Extra Description:** 2014 MPO PRIORITY #22-LI

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SU		$160,000				$160,000	
Construction	SU					$555,247	$555,247	
CEI	SU					$213,934	$213,934	
Total For Project 436899.1			$160,000			$769,181	$929,181	

436932.1 **NORTH SHORE NEIGHBORHOOD MULTIPLE STREET SIDEWALK** **PM:** Sunshine Cayubit

Work Mix: SIDEWALK **Extra Description:** 2014 MPO TAP PRIORITY #4 LAP WITH CITY OF WEST PALM BEACH (SEE SEGMENT COMMENTS FOR SPECIFIC LOCATIONS WP45) NORTH SHORE DR FROM ECHO LAKE DR TO 39TH ST, ECHO LAKE DR FROM HADEN AVE TO NORTH SHORE DR, HADEN AVE FROM ECHO LAKE DR TO PINEHURST DR, 37TH ST FROM HADEN AVE TO PINEHURST DR, PINEHURST DR FROM HADEN AVE TO NORTH SHORE DR, HILTONIA CIR FROM PINEHURST DR TO OAKMOUNT DR, 39TH ST FROM NORTH SHORE DR TO 40TH ST

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
JPA/LAP Construction	LF		$83,495				$83,495	
	TALT		$417,475				$417,475	
CEI	TALT		$17,029				$17,029	
JPA/LAP CEI	TALT		$50,097				$50,097	
Total For Project 436932.1			$568,096				$568,096	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 16 Total	$1,158,914	$728,096			$769,181	$2,656,191		
Palm Beach Total	$317,075,811	$302,899,025	$403,986,477	$185,059,466	$246,425,897	$1,455,446,676	$474,441,886	$112,816,179

Total

Total 5 Year Program: **$1,455,446,676**

Glossary of Terms and Accronyms

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Particiapation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee

Florida's Turnpike Enterprise
Tentative Five-Year Work Program - FY 2016/17 thru FY 2020/21
Summary of Projects in FDOT District Four

DISTRICT FOUR PROJECT OVERVIEW

Florida's Turnpike Enterprise continues to make significant project investments in District Four. In fiscal years 2015 and 2016, current Turnpike projects total over $123 million within Broward, Indian River, Martin, Palm Beach and St. Lucie Counties.

Summary of Major Project Funding by Project Type:

The table below summarizes the funding programmed for the major Turnpike projects in the Tentative Five-Year Work Program (FY 2016/2017 through FY 2020/2021) that are located in District Four. The project descriptions below this section identify and describe the major projects by county. The following phase abbreviations are used in the project tables:

- ENV – Environmental (Funding Phase Codes: C2, C8)
- PDE – Project Development and Environment (Funding Phase Codes: 21, 22)
- PE – Preliminary Engineering (Funding Phase Codes: 31, 32)
- DSB – Design-Build (Funding Phase Codes: 52, 53, 54, 58, 61, 62)
- CST – Construction (Funding Phase Codes: 52, 53, 54, 58, 61, 62)

Work Description	Fiscal Year					5 Year Total
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
Add Lanes & Reconstruction	$0	$201,391,000	$43,092,000	$47,000	$95,685,000	$340,215,000
Resurfacing & Other Work	$28,582,000	$61,409,000	$44,798,000	$1,070,000	$0	$135,859,000
All-Electronic Tolling Conversion	$28,899,000	$2,000,000	$93,863,000	$0	$1,049,000	$125,811,000
Major Projects Total	$57,481,000	$264,800,000	$181,753,000	$1,117,000	$96,734,000	$601,885,000

Summary of Major Projects by County:

The major Turnpike project expenditures by county in the Tentative Five-Year Work Program are shown in the table below. Please note that the funding for AET Phase 5A ($46,406,000), a major regional project in Broward and Palm Beach Counties and AET Phase 8 ($95,717,000) a major regional project spanning Palm Beach, Martin, St Lucie, and Indian River Counties in District Four, Osceola County in District Five and Okeechobee County in District One are not included these totals and are addressed later in this document.

County	Fiscal Year					5 Year Total
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
Broward	$0	$201,391,000	$43,092,000	$47,000	$95,685,000	$340,215,000
Indian River	$5,898,000	$171,000	$0	$0	$0	$6,069,000
Martin	$1,577,000	$29,104,000	$890,000	$0	$0	$31,571,000
Palm Beach	$19,622,000	$11,362,000	$24,116,000	$529,000	$0	$55,629,000
St. Lucie	$1,485,000	$20,772,000	$19,792,000	$541,000	$0	$42,590,000
Total	$28,582,000	$262,800,000	$87,890,000	$1,117,000	$95,685,000	$476,074,000

Broward County Projects:

Widen the Turnpike/SR 821 from NW 57th Avenue (MP 43) to Miramar Toll Plaza (MP 47) - FPN: 429328-1,-2,-3

This project adds two lanes in both directions on the Turnpike/SR 821 from NW 57th Avenue/Red Road (MP 43) to the Miramar Toll Plaza (MP 47), creating an eight-lane section between the interchange and the toll plaza. This project includes express lanes. The project also widens the southbound off-ramp at NW 57th Avenue to two lanes and provides turn-lane improvements on NW 57th Avenue (previously included in FPN 423371-2). This improvement also includes widening the existing bridge structures and stormwater/drainage improvements to accommodate the widening. Improvements to NW 27th Avenue in the area of the Turnpike/SR 821 Interchange are also included. Upon implementation, this project will reduce the potential for bottlenecks along this corridor.

Phase	Fiscal Year					5 Year Total
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
CST	$0	$89,228,000	$1,500,000	$47,000	$1,064,000	$91,839,000
Total	$0	$89,228,000	$1,500,000	$47,000	$1,064,000	$91,839,000

Widen the Sawgrass Expressway/SR 869 from Sunrise Boulevard (MP 1A) to Coral Ridge Drive (MP 14) - FPN: 437155-1,-2

This project widens a 13-mile segment of the Sawgrass Expressway/SR 869 from Sunrise Boulevard (MP 1A) to Coral Ridge Drive (MP 14). This widening will increase the number of travel lanes and will include express lanes. The number of additonal lanes will be deterimined as part of an ongoing PD&E study (FPN 435763-1). This work includes pavement reconstruction, interchange modifications, milling, and resurfacing.

Phase	Fiscal Year					5 Year Total
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
PE	$0	$1,200,000	$0	$0	$0	$1,200,000
DSB	$0	$110,963,000	$0	$0	$1,025,000	$111,988,000
Total	$0	$112,163,000	$0	$0	$1,025,000	$113,188,000

Widen the Sawgrass Expressway/SR 869 from Coral Ridge Drive (MP 14) to State Road 7 (MP 18) - FPN: 435461-1,-2

This project widens a four-mile segment of the Sawgrass Expressway/SR 869 from Coral Ridge Drive (MP 14) to State Road 7 (MP 18). This widening will increase the number of travel lanes and will include express lanes. The number of additonal lanes will be deterimined as part of an ongoing PD&E study (FPN 435763-1). This work includes pavement reconstruction, interchange improvements, milling, and resurfacing.

Phase	Fiscal Year					5 Year Total
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
CST	$0	$0	$41,592,000	$0	$272,000	$41,864,000
Total	$0	$0	$41,592,000	$0	$272,000	$41,864,000

Widen the Turnpike/SR 821 from I-75 (MP 39) to NW 57th Ave (MP 43) – FPN: 435546-1

This project widens a four-mile segment of the Turnpike/SR 821 from I-75 (MP 39) to NW 57th Ave (MP 43). This widening will increase the number of travel lanes from four to eight. These new lanes will be express lanes and this project includes pavement milling and resurfacing. The project limits begin in Miami-Dade County and end in Broward County.

Phase	Fiscal Year					5 Year Total
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
RRU	$0	$0	$0	$0	$150,000	$150,000
CST	$0	$0	$0	$0	$93,174,000	$93,174,000
Total	$0	$0	$0	$0	$93,324,000	$93,324,000

Indian River County Projects:

Resurface the Turnpike/SR 91 MP 178.3 to MP 181.1 – FPN: 435167-1, -2, -3

This project resurfaces a three-mile segment of the Turnpike/SR 91 from MP 178.3 to MP 181.1. This project also includes guardrail installation, and signing and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
CST	$3,283,000	$109,000	$0	$0	$0	$3,392,000
Total	$3,283,000	$109,000	$0	$0	$0	$3,392,000

Resurface the Turnpike/SR 91 from MP 188.5 to MP 190.5 – FPN: 435168-1, -2, -3

This project resurfaces a two-mile segment of the Turnpike/SR 91 from MP 188.5 to MP 190.5. This project also includes guardrail installation, and signing and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
CST	$2,615,000	$62,000	$0	$0	$0	$2,677,000
Total	$2,615,000	$62,000	$0	$0	$0	$2,677,000

Martin County Project:

Resurface the Turnpike/SR 91 from MP 117.843 to MP 138.037 – FPN: 437992-1, -2, -3

This project resurfaces a 20-mile segment of the Turnpike/SR 91 from MP 117.843 to MP 138.037. This project also includes guardrail installation, and signing and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
PE	$1,577,000	$0	$0	$0	$0	$1,577,000
CST	$0	$29,104,000	$890,000	$0	$0	$29,994,000
Total	$1,577,000	$29,104,000	$890,000	$0	$0	$31,571,000

Palm Beach County Projects:

Resurface the Turnpike/SR 91 from MP 81.4 to MP 83.822 & MP 86.5 to MP 90.183 – FPN: 437991-1, -2, -3

This project resurfaces a five-mile segment of the Turnpike/SR 91 from MP 81.4 to MP 83.822 and from MP 86.5 to MP 90.183. This project also includes guardrail installation, and signing and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
PDE	$220,000	$0	$0	$0	$0	$220,000
PE	$0	$1,393,000	$0	$0	$0	$1,393,000
CST	$0	$0	$23,766,000	$529,000	$0	$24,295,000
Total	$220,000	$1,393,000	$23,766,000	$529,000	$0	$25,908,000

Resurface the Turnpike/SR 91 from MP 92.53 to MP 102.47 (Northbound and Southbound), and from MP 90.06 to MP 90.30 (Northbound) – FPN: 435171-1, -2, -3

This project resurfaces a ten-mile segment of the Turnpike/SR 91 from MP 92.53 to MP 102.47 (northbound and southbound), and from MP 90.06 to MP 90.30 (northbound). This project also includes guardrail installation, and signing and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
CST	$15,644,000	$569,000	$0	$0	$0	$16,213,000
Total	$15,644,000	$569,000	$0	$0	$0	$16,213,000

Resurface the Turnpike/SR 91 from MP 103.70 to MP 106.11 – FPN: 435172-1, -2, -3

This project resurfaces a three-mile segment of the Turnpike/SR 91 from MP 103.70 to MP 106.11. This project also includes guardrail installation, and signing and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
CST	$3,111,000	$90,000	$0	$0	$0	$3,201,000
Total	$3,111,000	$90,000	$0	$0	$0	$3,201,000

Resurface the Turnpike/SR 91 from MP 106.1 to MP 111.7 – FPN: 436521-1, -2, -3

This project resurfaces a five-mile segment of the Turnpike/SR 91 from MP 106.1 to MP 111.7. This project also includes guardrail installation, and signing and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
PE	$647,000	$0	$0	$0	$0	$647,000
CST	$0	$9,310,000	$350,000	$0	$0	$9,660,000
Total	$647,000	$9,310,000	$350,000	$0	$0	$10,307,000

St. Lucie County Projects:

Resurface the Turnpike/SR 91 from MP 138.13 to MP 153.23 – FPN: 437986-1, -2, -3

This project resurfaces a 15-mile segment of the Turnpike/SR 91 from MP 138.13 to MP 153.23. This project also includes guardrail installation, and signing and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
PDE	$100,000	$0	$0	$0	$0	$100,000
PE	$0	$1,419,000	$0	$0	$0	$1,419,000
CST	$0	$0	$19,298,000	$541,000	$0	$19,839,000
Total	$100,000	$1,419,000	$19,298,000	$541,000	$0	$21,358,000

Resurface the Turnpike/SR 91 from MP 153.23 to MP 169.32 – FPN: 436517-1, -2, -3

This project resurfaces a 16-mile segment of the Turnpike/SR 91 from MP 153.23 to MP 169.32. This project also includes guardrail installation, and signing and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
PE	$1,385,000	$0	$0	$0	$0	$1,385,000
CST	$0	$19,353,000	$494,000	$0	$0	$19,847,000
Total	$1,385,000	$19,353,000	$494,000	$0	$0	$21,232,000

Regional Projects:

Implement All-Electronic Tolling (AET) Phase 5A on the Turnpike/SR 91 – FPN: 429339-1, -2, -3

This project implements Phase 5A of an overall program to convert portions of the Turnpike System to a cashless, all-electronic toll collection system. The project limits of Phase 5A begin at the I-595 Interchange (MP 54) on the Turnpike/SR 91 in Broward County and end south of the Lantana Toll Plaza (MP 88) in Palm Beach County. The Phase 5A conversion includes modifications at the Cypress Creek Mainline Toll Plazas and at nine existing interchange ramp toll plazas.

Phase	Fiscal Year					5 Year Total
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
CST	$28,899,000	$0	$157,000	$0	$846,000	$29,902,000
Total	$28,899,000	$0	$157,000	$0	$846,000	$29,902,000

Implement All-Electronic Tolling (AET) Phase 8 on the Turnpike/SR 91 – FPN: 431737-1,-2

This project will implement Phase 8 of an overall program to convert portions of the Turnpike System into a cashless, all-electronic toll collection system. The project limits of AET Phase 8 begin at the Lantana Toll Plaza on the Turnpike/SR 91 in Palm Beach County, and extend 148 miles north through Martin, St. Lucie, Indian River, and Okeechobee Counties, to the Three Lakes Toll Plaza on the Turnpike/SR 91 in Osceola County. The Phase 8 AET conversion project includes the removal and replacement of 30 ramp toll plazas and two mainline toll plazas.

Phase	Fiscal Year					5 Year Total
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
PE	$0	$2,000,000	$390,000	$0	$0	$2,390,000
DSB	$0	$0	$93,316,000	$0	$203,000	$93,519,000
Total	$0	$2,000,000	$93,706,000	$0	$203,000	$95,909,000

Summary of Minor Project Funding by Project Type:

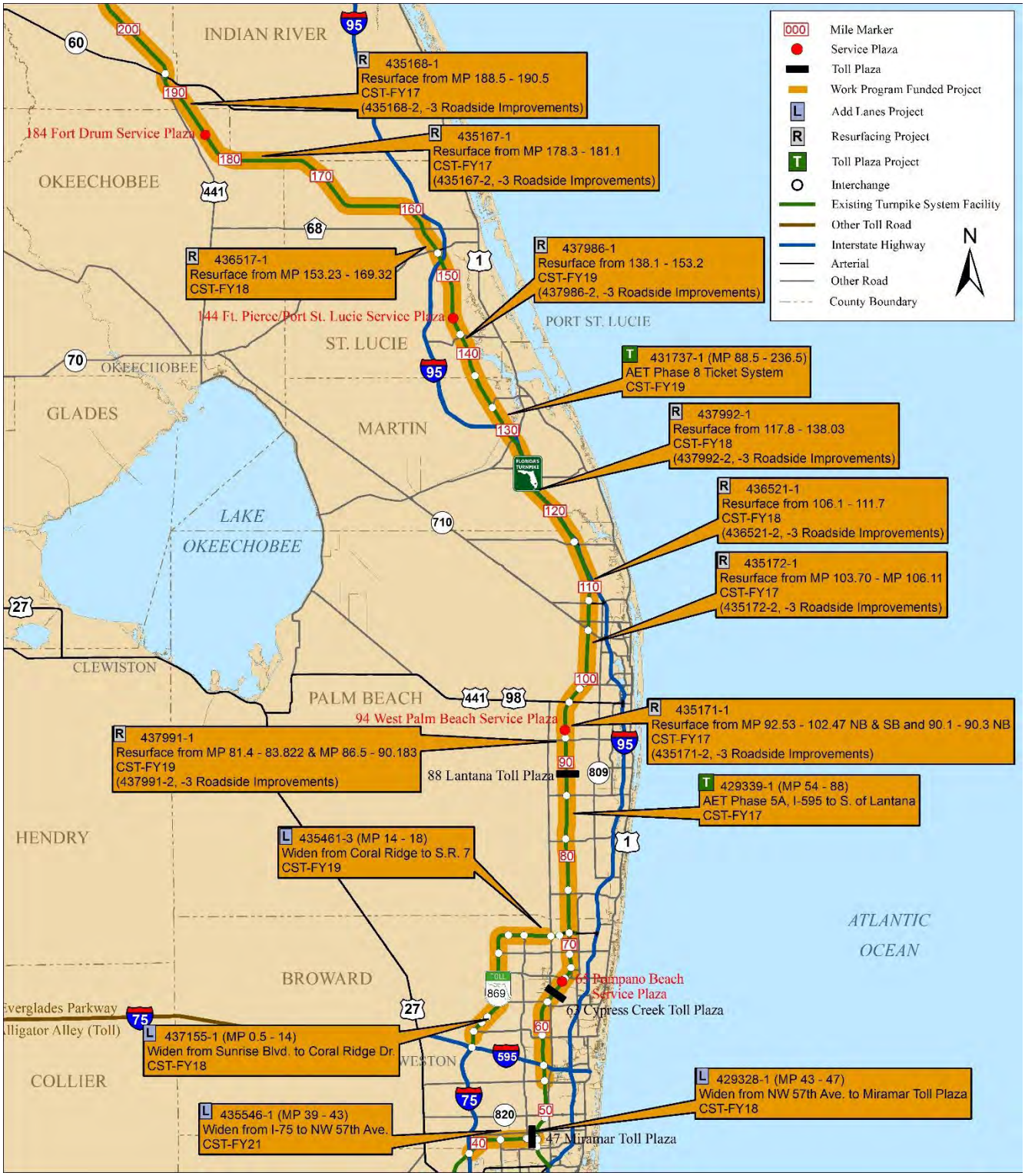
The table below summarizes the funding programmed for minor projects (signing/pavement markings, landscaping, environmental, bridge paintings, canal revetment and on-going project phases) for Turnpike roadways throughout the District.

Work Description	Fiscal Year					5 Year Total
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
Bridge Paintings	$45,000	$328,000	$0	$0	$0	$373,000
Signing/Pavement Markings	$223,000	$269,000	$0	$0	$0	$492,000
Minor Projects Total	$268,000	$597,000	$0	$0	$0	$865,000

Summary of All Project Funding:

PROJECTS	Fiscal Year					5 Year Total
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
Minor Projects Total	$268,000	$597,000	$0	$0	$0	$865,000
Major Projects Total	$57,481,000	$264,800,000	$181,753,000	$1,117,000	$96,734,000	$601,885,000
Total	$57,749,000	$265,397,000	$181,753,000	$1,117,000	$96,734,000	$602,750,000

Florida's Turnpike Enterprise
Tentative Five-Year Work Program - FY 2016/17 thru FY 2020/21
Summary of Projects in FDOT District Four



Palm Beach Metropolitan Planning Organization
2016 Legislative and Policy Positions

Federal/State

1. Establish a sustainable revenue source for all modes of transportation.
    - Index federal and local option fuel taxes to the consumer price index to maintain production capacity, and/or
    - Move toward a mileage-based user fee in lieu of the traditional fuel tax

Federal

2. Increase local MPO control of federal funds allocated to projects within urbanized areas.
    - Suballocate additional Surface Transportation Program funds to high-performing MPOs

State

3. Regulate as a primary offense the use of electronic wireless communications devices and other similarly distracting devices while operating a moving motor vehicle.

4. Increase the statutory minimum funding for public transportation from 15 to 20 percent to support mass transit capital expansions and system operations.

Local

5. Modify road impact fee ordinance to allow usage for multi-modal infrastructure projects within defined urban areas where additional roadway capacity for private motor vehicles is not anticipated or desired.

DRAFT

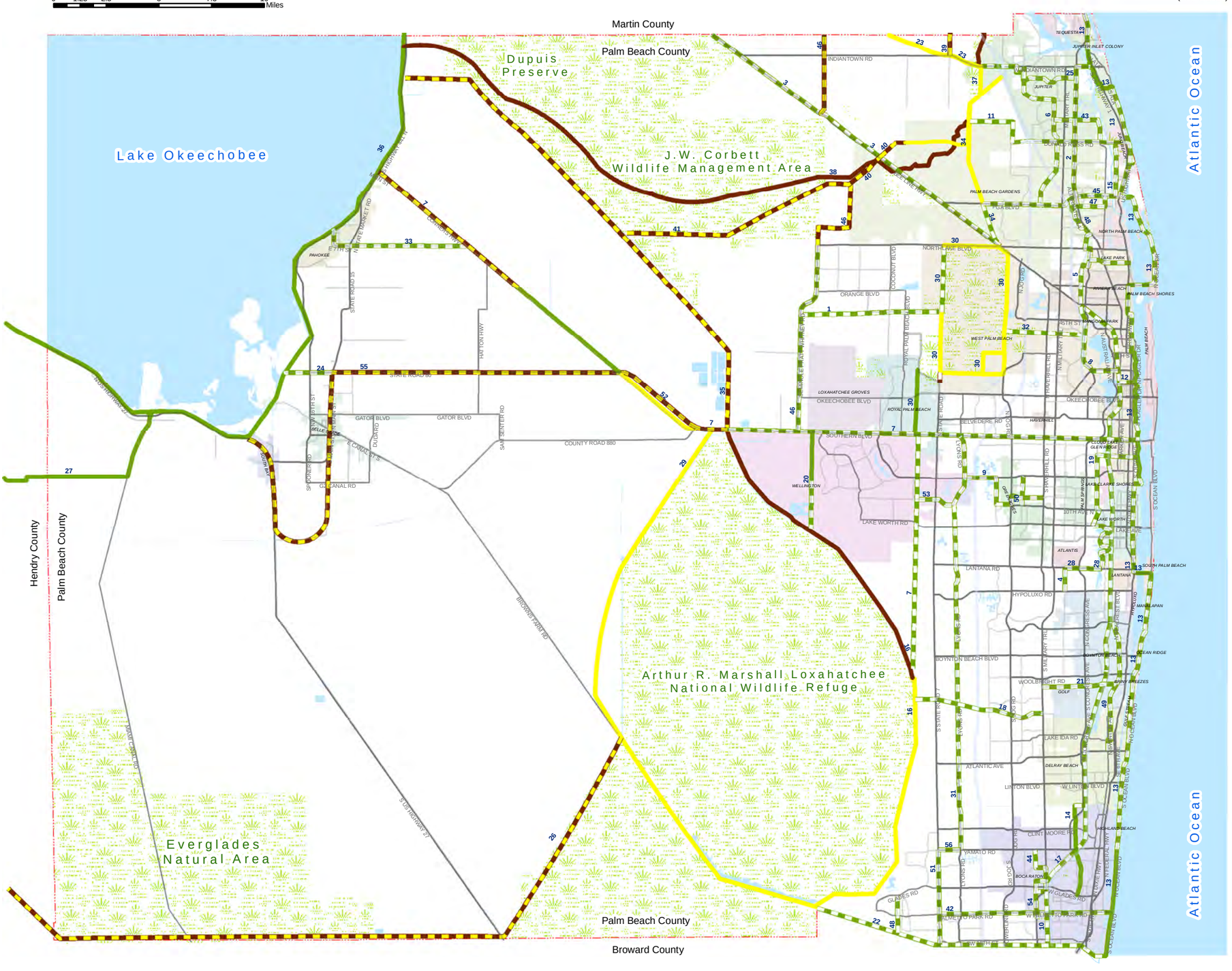
Regional Greenways & Trails Plan

Palm Beach County

Multi-Use and Hiking Facilities

2.C

(Rev. 9/2015)



Legend

Facility Type	Existing	Proposed
Multi-Use, Paved 10' minimum Pedestrians & cyclicts permitted		
Multi-Use, Unpaved 10' minimum Pedestrians, cyclicts & equestrians permitted		
Hiking, Unpaved 5' minimum Pedestrians permitted		

Background Layers

- Conservation Wetlands
- Limited Access Roadways
- Arterial Roadways
- Collector Roadways
- Palm Beach County Boundary
- Water

Map ID	Corridor Name	Map ID	Corridor Name
1	Acreage Catchment Connector	31	Lyons Road Corridor
2	Alternate A1A Corridor	32	M Canal Corridor
3	Beeline Highway Corridor	33	Muck City Road Trail
4	Boynton Lawrence Corridor	34	NENA - Bluegill Trail Phase 1
5	C 17 to Lake Park Corridor	34	NENA - Bluegill Trail Phase 2
6	Central Blvd Corridor	35	NENA - Everglades Rim Trail
7	Central PBC Grenway Corridor	36	NENA - Lake Okeechobee Scenic Trail
8	Congress P B Lakes	37	NENA - Ocean-to-Lake Hiking Trail
9	Cresthaven to Lyons	38	NENA - Ocean-to-Lake Trail Corridor
10	CSX Trail County Line	39	NENA - Ocean-to-Lake: Jessup Trail
11	Donald Ross to Lox Slough	40	NENA - Pantano Trail Corridor Phase 1
12	Downtown WPB	41	Ocean-to-Lake Hiking Trail Corridor
13	East Coast Greenway	42	Palmetto Park Corridor
14	El Rio Trail	43	Palmwood Fred Small
15	Ellison Wilson	44	Patch Reef Trail
16	Everglades Rim Trail	45	PGA Gardens Corridor
17	FDOT SFRTA RR Corridor	46	Pratt & Whitney Trail
18	Flavor Pict Boynton Corridor	47	RCA Corridor
19	Florida Mango to West Palm	48	Riverside Drive Corridor
20	Flying Cow Corridor	49	Seacrest Corridor
21	Golf Road/ SW 23rd Ave Boynton Corridor	50	Sherwood Forest
22	Hillsboro Canal Corridor	51	SR 7 CORRIDOR
23	Historic Jupiter-to-Indiantown Trail	52	State Road 80 Connector
24	Hooker Hwy Trail	53	Stribling Connector
25	Jupiter Corridor	55	The Sugar Trail Corridor
26	Lake Okeechobee-to-Loxahatchee Corridor	54	T-Rex CSX Patch Reef
27	Lake Okeechobee Scenic Trail	56	Yamato Road Corridor
28	Lake Osbourne Corridor		
29	Loxahatchee NWR West Corridor		
30	Loxahatchee Slough / Owhawee Trail		

This information was compiled from state and local agencies including: Florida Department of Environmental Protection, Florida Fish and Wildlife Conservation Commission, Florida Trail Association, St. Johns River Management District, Southwest Florida Water Management District, Indian River County, St. Lucie County, Martin County, Palm Beach County, Broward County, Miami-Dade County and Monroe County.

metropolitan planning organization PALM BEACH MPO

TREASURE COAST REGIONAL PLANNING COUNCIL TCRPC

Southeast Florida Regional Greenways & Trails Plan

DRAFT

Developed By The Treasure Coast Regional Planning Council On Behalf Of The Palm Beach MPO

September 30, 2015

Acknowledgements

This inaugural Southeast Florida Regional Greenways and Trails Plan has been the product of extensive time and effort on behalf of many individuals and organizations. First and foremost, the Palm Beach Metropolitan Planning Organization (MPO) contributed countless hours and provided complete financial backing for the development of the Plan. As a partner agency, the Treasure Coast Regional Planning Council provided project coordination and facilitation. Across the region and beyond Palm Beach County, the MPOs in Indian River, Martin, Broward, and Miami-Dade along with the transportation planning organization in St. Lucie were key points of contact for the scores of local governments, which also included Monroe County. A range of state, regional, and local agencies provided invaluable input, including the Florida Department of Environmental Protection, Florida Department of Transportation, Florida Department of Health; South Florida, St. Johns River, and Southwest Florida Water Management Districts; and South Florida Regional Planning Council. Additional public input was also provided by advocacy and user groups, including the East Coast Greenway Alliance, Florida Trails Association, Bike Florida, and Florida Paddling Trails Association, along with local groups, and the public.

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Greenways and trails offer a new way of looking at how a community's cultural, historic, recreational and conservation needs fit into an overall picture that also includes economic growth. With their emphasis on connections, greenways and trails allow community leaders to consider how existing parks and open spaces can become part of a network of green that supports wildlife, pleases people, and attracts tourists and clean industry. – Office of Greenways and Trails, Florida Dept. of Environmental Protection Thinking Green: A Guide to the Benefits and Costs of Greenways and Trails, 1998 Images from Discover the Palm Beaches.

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Executive Summary

Greenways and trails are a growing part of multi-modal transportation networks across Florida and the U.S. This plan provides a desired vision for a greenways and trails system in Palm Beach County with consideration of the Southeast Florida regional context (from Indian River County to Monroe County).

As part of the evolving transportation landscape, greenways and trails facilities play an increasing role as non-motorized transportation facilities. Intended for use by pedestrians, cyclists, and equestrians, these links provide mobility, expand recreational opportunities, connect community destinations, contribute to healthy lifestyles, and add value to communities. Included in the plan are existing and proposed greenway and trail facilities that form a connected, integrated regional network. The Southeast Florida Regional Greenways & Trails Plan (herein referred to as "the Plan") is intended to serve as a conceptual guide for the Palm Beach Metropolitan Planning Organization (MPO) and others for prioritizing and advancing projects over time to help develop an integrated network of non-motorized connections throughout the region. In addition, the regional perspective is designed to further inform facility development in an effort to align facilities across county lines where feasible.

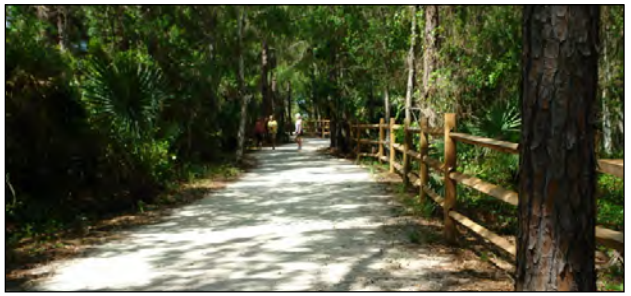
Trails provide connections, recreation, and quality of life enhancement for Palm Beach County's visitors and residents.

The Regional Greenways & Trails Plan includes three facility types, which meet the highest standards established by the U.S. Forest Service:

Multi-Use Paved Trails	a minimum of 10' in width and for use by pedestrians & cyclists.
Multi-Use Unpaved Trails	a minimum of 10' in width and for use by pedestrians, cyclists, and equestrians.
Unpaved Hiking Trails	a minimum of 5' in width and for use by pedestrians exclusively.

The Plan was created by the Treasure Coast Regional Planning Council, working on behalf of the Palm Beach MPO. To inform the plan, a series of county and regional public workshops were conducted that were broadly attended. Participants included local governments, other MPOs and transportation planning organizations (TPOs), school boards, agencies (e.g., U.S. Fish and Wildlife Service, Florida Department of Environmental Protection, Florida Department of Transportation, Florida Department of Health, South Florida Regional Planning Council, South Florida Water Management District, South Florida Regional Transportation Authority), utilities (e.g., Lake Worth Drainage District, Florida Power and Light), user groups, and the public.

The Palm Beach MPO intends to use this plan to help inform project priorities and funding considerations for the improvements to the County's transportation system. It will also incorporate this plan into its long-range planning efforts, including the advancement of bicycle and pedestrian system planning. Through adoption, the Palm Beach MPO encourages local governments and agencies to collaborate on the implementation of regional facilities that extend from Palm Beach County into adjacent counties, which can produce multi-county facilities and provide an enhanced return on these investments for the traveling public.



Facilities such as the Historic Jupiter-Indiantown Trail are multi-use facilities designed for pedestrians, cyclists, and equestrians.

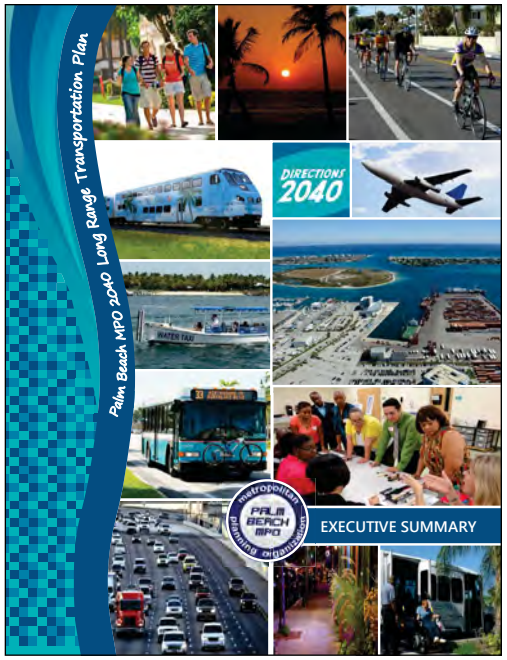
Palm Beach County and the region benefit from a variety of non-motorized facilities that accommodate people walking, cycling, paddling, and on horseback. In both urban and rural settings, there are extensive multi-modal connections existing today with many more planned into the future.

In 2015, the U.S. Surgeon General issued a challenge to the nation to "Step it Up," calling for a national campaign to help make the U.S. a more walkable country. Citing the significant health benefits from walking, the challenge to transportation, land use, and community design professionals was to "***increase opportunities for walking and improving the pedestrian experience by designing and maintaining communities and streets to make them safe and accessible for all ages and abilities***."

Studies show that trail development stimulates local economies, increases local tax revenue, attracts tourists seeking new recreational opportunities and revitalizes business districts. In addition, multi-use trails are considered critical amenities for home buyers. Corporations seek attractive communities that offer trails and open space when choosing where to locate new plants and offices. –Gil Schamess, ISTEA & Trails: Enhancement Funding for Bicycling and Walking, 1995

Overview

The mission of the Palm Beach MPO is to provide an efficient, safe, and effective multi-modal transportation system that accommodates both motorized and non-motorized users. A balanced transportation network supports economic vitality, increases accessibility and mobility, and improves quality of life. *Directions 2040* is the MPO's adopted Long-Range Transportation Plan, and the advancement of multi-modal transportation facilities is included among the ten values set forth for the agency. An interconnected system of greenways and trails facilities is consistent with the MPO's vision for the future and complements the agency's bicycle/pedestrian planning efforts.



Project Approach & Outreach

The Palm Beach MPO initiated the Southeast Florida Regional Greenways & Trails Plan as part of its long-range planning activities, with primary coordination through the MPO's Bicycle, Greenways, and Pedestrian Advisory Committee (BGPAC). The planning scale was focused on Palm Beach County with consideration of the larger regional context. The Florida Greenways and Trails System Plan, which is maintained by the Florida Department of Environmental Protection (FDEP), provided an initial planning framework. The statewide plan includes "opportunity maps" that indicate existing, planned (funded), and conceptual facilities, with locally identified "priority corridors" for land trails, paddling trails, and ecological greenways. The FDEP corridors represent preferred alignments within which implementing agencies, such as local governments and user groups, are expected to develop the actual facilities. The East Coast Greenway which is a 2,900 mile facility from Maine to Key West, was also incorporated into the baseline maps.

To identify existing and proposed greenway and trails facilities in PBC, three BGPAC workshops were conducted to review existing conditions, relevant greenways and trails plans, and identify conceptual corridors. Participants included local governments, Palm Beach County School Board, public agencies (e.g., FDEP, Florida Department of Transportation (FDOT) District IV, Florida Department of Health, South Florida Water Management District, South Florida Regional Transportation Authority), utilities (e.g., Lake Worth Drainage District, user groups, and the public. Beginning with the FDEP opportunity corridors, existing greenways and trails in Palm Beach County were identified, and reviews were conducted of the County's multi-modal transportation network, including roadways as well as bicycle lanes, sidewalks, bus routes, and transit stops. Other data reviewed in these workshops included FDEP's Florida Greenways and Trails System plan; MPO pedestrian and bicycle plans; local government plans; agency plans and trails maps; user group maps and trail inventories; and other similar planning documents. Following the BGPAC workshops, to further inform the Plan, additional work sessions were conducted with various Palm Beach County departments, including the Departments of Environmental Resource Management and Engineering.

By linking open spaces we can achieve a whole that is better than the sum of the parts. — William Whyte, *The Last Landscape, 1968. Image from Discover the Palm Beaches.*

To broaden the context of the Plan, a regional scale planning effort was also conducted that considered greenways and trails facilities in the seven-county Southeast Florida Region, including Indian River, St. Lucie, Martin, Palm Beach, Broward, Miami-Dade, and Monroe counties. Extending roughly 300 miles from Indian River County to Monroe County, this area includes five MPOs and one Transportation Planning Organization (TPO), two water management districts, two FDOT Districts, seven county governments, and 119 municipal governments. Three regional workshops were conducted at the regional scale, with participation from MPO/TPOs, local governments, federal and state agencies, utilities, user groups, and the public. Existing greenways/trails data for each county was compiled by the MPO/TPOs and refined with input from local governments and other users. Data from this Plan was also incorporated as appropriate into the Regional Transportation Plan for the Southeast Florida Transportation Council, which is comprised of the Palm Beach, Broward, and Miami-Dade MPOs.

As depicted in the FDEP Priority Trails map above, at the state level, there are few facilities identified in Southeast Florida.

SOURCE: http://www.dep.state.fl.us/gwt/fgts_plan/PDF/FGTS_Plan_2013-17_publication.pdf

All greenway/trail data collected through these County and regional workshops was converted into a GIS format for consistency. The resulting map series includes one map per county as well as a regional map illustrating the seven-county regional network. Print copies of these maps are included in the Map Section of the Plan.

The East Coast Greenway is a 2,900-mile multi-use corridor that is envisioned along the east coast of the United States.

Why Trails?

- Trails promote health and fitness by providing an enjoyable and safe place for bicycling, walking, and jogging, removed from the hazards of motor vehicles.
- Trails contribute to economic vitality, increased property values and increases in regional tourism.
- Trails help protect resources and preserve open space by defining zones free of human habitation and development.
- Trails educate young and old Americans alike about the value and importance of the natural environment.
- Trails offer an alternative to motorized vehicles, connecting homes with schools, offices, and shopping areas and contribute to a healthier environment, with cleaner air and less traffic congestion.
- 155 million people walk for pleasure, 93 million bicycle, 41 million hike, trails provide access to 43 million for nature study, photography, small game hunting or primitive camping, 10 million ride horses on trails, 5 million backpack, and 11 million ski on trails.

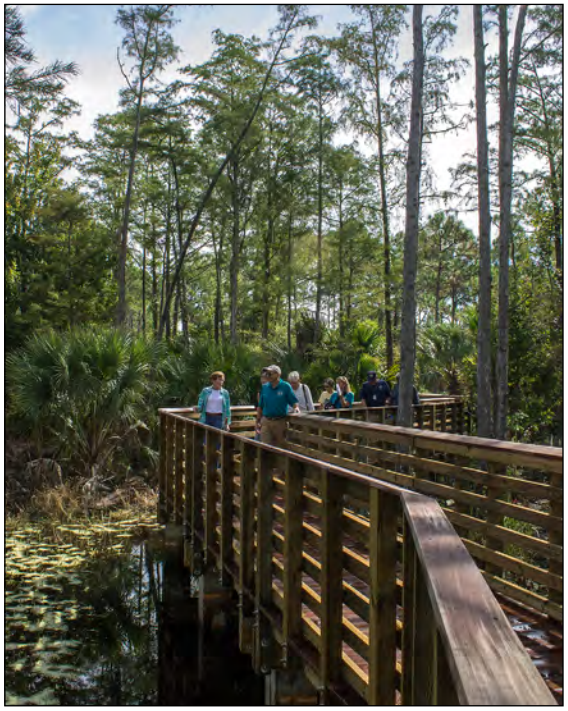
–AMERICAN TRAILS, *Trails for All Americans report,* 1990

Greenways & Trails Facility Types

There are many types of non-motorized facilities in the Southeast Florida, from narrow three-foot-wide hiking paths that can accommodate a single hiker to broad multi-use paths that can accommodate groups of cyclists. The U.S. Forest Service provides national standards for trail classifications that range from "minimally developed" trails (Class 1) to "fully developed" (Class 5) facilities. After review of other greenways planning efforts, and with consideration of the ability to provide consistent multi-county connections, three premium facility types were selected for the Regional Greenways/ Trails Plan that meet the highest U.S. Forest Service standards:

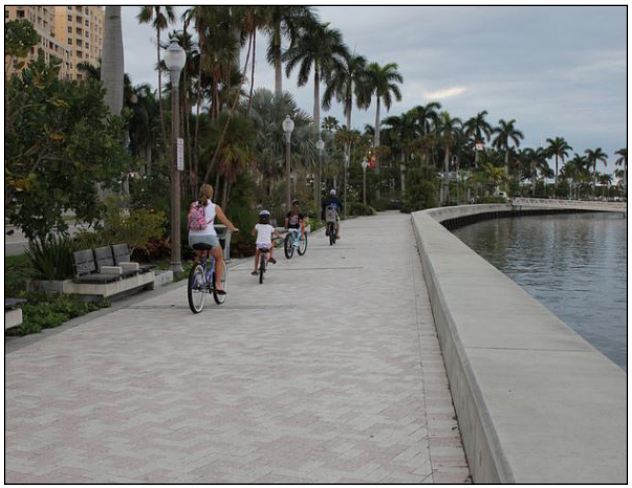
FACILITY TYPE	DIMENSIONS & INTENDED USERS
Multi-Used Paved Trails	Min. Width: 10 Feet Users: Pedestrians, Cyclists
Multi-Used Unpaved Trails	Min. Width: 10 Feet Users: Pedestrians, Cyclists, Equestrians
Hiking Un-paved Trails	Min. Width: 5 Feet Users: Pedestrians

The selected facility types and dimensions are consistent with greenways/trails plans within local governments and FDEP. Although national trail entities such as the East Coast Greenway Alliance prefers wider multi-use path dimensions of 12 feet, they are supportive of the dimensions represented in this Plan, acknowledging both local cost constraints as well as the potential for facilities that can exceed the minimum dimensions. Illustrative examples of these different facility types are provided in this section.



As Charles Dickens would suggest, "walk and be happy, walk and be healthy. The best way to lengthen out our days is to walk steadily and with a purpose." Photo from Discover the Palm Beaches.

Greenways & Trails Facility Types



Paved, multi-use trails can exist in urban or rural environments. The two urban examples above - the West Palm Beach Waterfront Trail (top) and Jupiter's Riverwalk (bottom) - exceed the minimum 10' width. These facilities can accommodate two-way traffic by pedestrians and cyclists.

Unpaved, multi-use trails, such as Bluegill Trail (top) and the Historic Indiantown to Jupiter Trail (bottom) require a minimum 10' width and can accommodate pedestrians, cyclists, and equestrians.

Unpaved hiking trails require a 5' minimum width and are for pedestrian use only - examples include the Ocean-to-Lake Trail (top) and Jonathan Dickinson State Park trail (bottom).

Facility Selection Criteria

Following the determination of facility types, criteria were developed to identify those facilities considered to be "facilities of significance" to form a connected and meaningful greenways/ trails system for Palm Beach County that can extend into adjacent counties as appropriate.

The selection criteria include:

- Multi-county facilities that cross into adjacent counties
- Connections to regional parks and recreational facilities
- Connections to state or federal parks or preserves
- Connections to regionally significant educational, cultural or historic destination (e.g., colleges, universities, historic landmarks, museums)
- Connections to locally designated downtowns or central business districts
- Connections to premium transit stops or hubs (e.g., Tri-Rail stations, intermodal facilities, West Palm Beach trolley, MetroRail in Miami-Dade)

In addition to multi-county facilities, connections to regionally significant destinations, such as colleges & universities, historic & cultural facilities, and larger parks & preserves, were considered in the development of the PBC Greenways/Trails Plan.

"Blueways" or Paddling Facilities

In addition to the land-based facility types, the Greenways and Trails visioning process included a high-level focus on "blueways," which are water trails for non-motorized watercraft such as canoes, kayaks, and paddleboards. This aspect of the planning process included coordination with FDEP, a review of the Florida Paddling Trails Opportunity Map, and a regional paddling trails workshop attended by MPO/TPOs, public agencies, local governments, user groups, and the public. Both BGPAC members and participants expressed a high degree of interest in the development of a blueways map for Palm Beach County and the Southeast Florida Region, and a preliminary map series is included in the Map Section of the Plan.

To further inform a practical blueways system, specialized effort among the environmental resource entities is needed to define and identify launch facilities and amenities such as stopovers and portages. Given the ecotourism benefits from a blueways mapping effort, appropriate lead entities to advance a paddling map series could include tourism and hospitality entities in coordination with local governments and environmental resource agencies.

A blueways system can add significantly to tourism development and quality of life in Palm Beach County. Image from Discover the Palm Beaches.

Prioritization Approach

Consistent with the Palm Beach MPO's Desires 2040 Plan, the Southeast Florida Regional Greenways & Trails Plan considers a twenty-five year planning horizon. There are many partners that have contributed to the development of the Plan, with various implementation goals and responsibilities. Given the goal of an integrated network of facilities, the following criteria should be considered in the prioritization of funding for greenways and trails.

PRIORITIZATION CRITERIA	DESCRIPTION
System Connectivity	Facility will provide connection between two existing greenways/trails facilities identified in the Greenways/Trails Plan
Multi-Modal Connectivity	Facility will provide connection to a premium transit station or stop
Public Construction Leverage	Facility will be developed as part of new roadway construction or existing roadway resurfacing/reconstruction
Private Construction Leverage	Facility will be developed in conjunction with private land development activity
Land Ownership	Land for facility is owned or controlled through easements
Local Planning Support	Facility is included within capital improvements element of local government comprehensive plan and other local planning documents
Financial Participation	Project sponsor will provide funding towards construction of project and maintenance

Similar to the Palm Beach MPO's prioritization process for non-motorized facility funding, the BGPAC is recommended to be the lead committee to help inform the process by which facilities will be identified and prioritized in the Southeast Florida Regional Greenways & Trails Plan.

Cost Estimate Methodology

The greenways and trails facilities identified in this Plan vary greatly in facility (paved and unpaved), context (urban and rural), location (adjacent to roadways and free-standing), and complexity. Land acquisition costs will be determined as facilities approach implementation. Some rights-of-way are owned; some may be acquired via easement, and others may be purchased. Therefore, land costs are not estimated as part of this Plan. Construction costs for different types of trail facilities can vary given existing (pre-development) conditions, physical location, degree of required mobilization, commodity pricing (e.g., concrete, fuel), extent of project, state and local environmental regulations, jurisdiction, personnel costs, and other variables. Further, the "soft costs" associated with construction activity, such as design, permitting, and engineering, typically require an additional 20% overhead be added to cost estimates.

Given current (2015) construction costs, the baseline facility costs (without land) for the construction of unpaved, stabilized trail facilities (10 feet in width) are estimated to be $12-24 per linear foot. For paved, multi-use trail facilities (10 feet in width), costs are estimated to range from $60-100 per linear foot (without land). For the Palm Beach County facilities identified in the Plan, a table of generalized cost estimates (without land) has been included in Appendix C.

Implementation Approach

The Southeast Florida Regional Greenways & Trails Plan represents thousands of miles of facilities that require implementation by a number of different entities for the vision to be realized. The complex nature of facilities that cross municipal boundaries and multiple property owners, along with the potential for multi-county facilities, requires coordination among many partners. Further, while the Plan provides a regional perspective for Southeast Florida, the most effective implementation will occur within individual counties, often at the initiative of local governments, agencies, and user groups. The challenge of implementation was discussed in the BGPAC and regional workshops, with an acknowledgement that regionally scaled facilities must be carried forward by local entities. While the Palm Beach MPO has sponsored the regional dialogue ingrained in the Plan, FDEP is the most appropriate agency to collect and maintain the regional Geographic Information System (GIS) database and files.

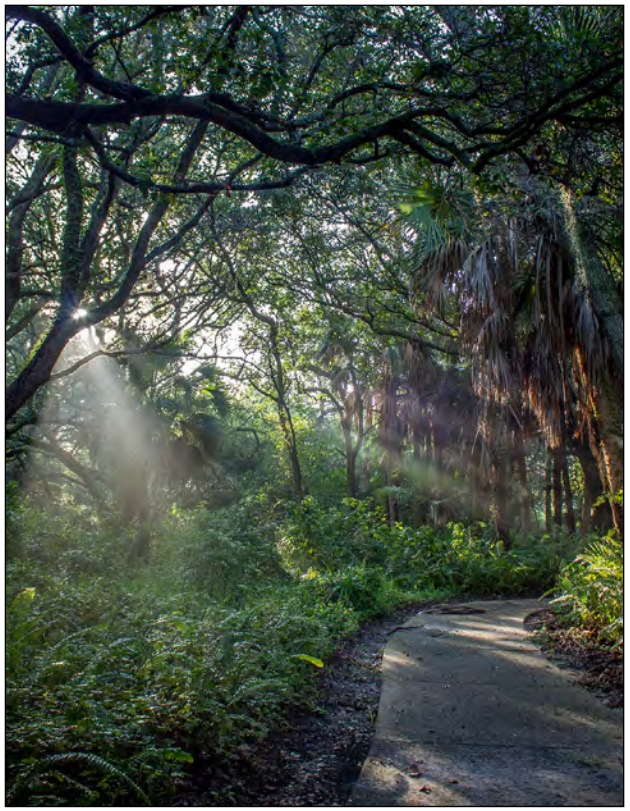
Therefore, the recommended implementation approach includes the following:

- Annually, a greenways and trails update should be conducted by each MPO/TPO through its BGPAC or similar bicycle/ pedestrian advisory committee. Information regarding the status and type of facilities should be collected ~ which facilities have been constructed, moved from a proposed "concept" to planned and funded facility, and which should be modified or removed ~ and county-scale GIS maps should be updated. Given the lack of an MPO in Monroe County, it is suggested this task could be initiated by Monroe County government.

- Following the annual county-scale updates, a regional workshop should be convened to share data among the seven counties, particularly with regards to the alignment and status of potential multi-county connections, to enable adjustments as needed. It is suggested notice of these workshops should be broadly advertised, with outreach to local governments, agencies, business and community organizations, utilities, user groups, vendors, and the public.

- Once the county maps have been finalized, each MPO/TPO along with Monroe County should transmit the updated GIS maps to FDEP who has agreed to host the maps on its website to make them available for use by agencies, local governments, and the public.

- A separate effort is suggested to advance the planning of a regional paddling trails system, which will require further definition, consideration of environmental features and constraints, and upland access points.



"People need immediate places to refresh, reinvent themselves. Our surroundings built and natural alike, have an immediate and a continuing effect on the way we feel and act, and on our health and intelligence. These places have an impact on our sense of self, our sense of safety, the kind of work we get done, the ways we interact with other people, even our ability to function as citizens in a democracy. In short, the places where we spend our time affect the people we are and can become." – Tony Hiss, *The Experience of Place, 1990*

WHO SHOULD BE PART OF THE GREENWAYS & TRAILS PLANNING INTO THE FUTURE?

- MPOs and TPOs
- Local Governments
- Federal Agencies (e.g., US Fish & Wildlife, Army Corps of Engineers)
- State Agencies (e.g., FDEP, FDOT, Department of Health, Visit Florida)
- Regional Agencies (e.g., regional planning councils, water management districts)
- Local Agencies & Organizations (e.g., tourist development councils, sports commissions, school boards)
- Business & Community Groups
- Utilities (e.g., Lake Worth Drainage District, Florida Power & Light)
- User Groups (e.g., Florida Trails Association, Florida Bicycle Association, Bike Florida, Florida Paddling Trails Association)
- Private Sector Businesses (e.g., hospitality, recreation, tour companies)
- Citizens & the Public

Next Steps

The development of a Southeast Florida Regional Greenways & Trails Plan is a significant step in advancing the multi-modal transportation network in Palm Beach County and the region. Implementation of the Plan will require collaboration and coordination among many players, especially for facilities that cross jurisdictional boundaries. Continued oversight will be necessary to help ensure greenways and trails facilities are consistent as they cross from one community to the next. A separate effort is suggested to advance the regional paddling trails system, as these facilities require environmental and planning considerations that are different than the land-based system.

Through its BGPAC, and with meaningful participation by local governments, agencies, and others, the Palm Beach MPO can be the coordinator for effective and efficient implementation of the Plan in Palm Beach County, but leadership will be necessary in other counties for the regional facilities to become established. The approach identified in this Plan should also be used to inform future transportation initiatives conducted by the Palm Beach MPO, FDOT, local governments, and transportation providers.

Map Section

Southeast Florida

REGIONAL GREENWAYS & TRAILS

Multi-use and Hiking Facilities

Rev 9/30/2015

Inidan River County

IR1, Indian River Connector Corridor
IR2, Ten Mile Ridge / Sand Lakes
IR3, East Coast Greenway
IR4, Central Indian River Greenway Corridor
IR5, St. Sebastian River Greenway
IR6, Trans-Florida Central R.O.W.
IR7, Indian River Lagoon Greenway

St Lucie County

SL1, C-24 Extension
SL2, C-24 Greenway
SL3, Crosstown Parkway Corridor
SL4, East Coast Greenway
SL5, Florida Cracker Trail Cooridor
SL6, Florida Cracker Trail Corridor
SL7, Green Swamp
SL8, Kings Highway Corridor
SL9, Martin/St Lucie Connector
SL10, McCarty Connection
SL11, Midway Road Connector Corridor
SL12, North Fork/Ten Mile Creek Trail
SL13, North Savannahs Greenway
SL14, Okeechobee Trail Cooridoor
SL15, SFWMD Canal C-25 ROW
SL16, Treasure Coast Loop Trail
SL17, US-1 North Connector Cooridor
SL18, US-1 North Connector Corridor
SL19, Western Greenway

Martin County

MC1, Allapattah Flats Management Area - Equestrian Trail
MC2, Atlantic Ridge
MC3, Beeline Highway Corridor
MC4, Bridge Road
MC5, Connector of Robert B. Jenkins C-23 & 714
MC6, Connector of Robert B. Jenkins C-23 & Florida National Scenic Trail
MC7, Cypress Creek Natural Area - Jesup Trail
MC8, East Coast Greenway
MC9, Florida National Scenic Trail
MC10, Historic Jupiter-Indiantown Trail
MC11, Hutchinson Island
MC12, Indian River Drive
MC13, Marine East/West Corridor
MC14, Ocean-to-Lake Trail
MC15, Robert B. Jenkins C-23 Trail Corridor
MC16, SR714 Indian St to OK County Line
MC17, St. Lucie Canal
MC18, Treasure Coast Loop Trail

Palm Beach County

PB1, Acreage Catchment Connector
PB2, Alternate A1A Corridor
PB3, Atlantic Ave Area Corridor
PB4, Beeline Highway Corridor
PB5, Boynton Lawrence Corridor
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PB19, Flavor Pict Boynton Corridor
PB20, Florida Mango to West Palm
PB21, Flying Cow Corridor
PB22, Flying Cow Corridor
PB22, Golf Road/ SW 23rd Ave Boynton Corridor
PB23, Hillsboro Canal Corridor
PB24, Historic Jupiter-to-Indiantown Trail
PB25, Hooker Hwy Trail
PB27, Jupiter Corridor
PB28, Lake Okeechobee-to-Loxahatchee Corridor
PB29, Lake Okeechobee Scenic Trail
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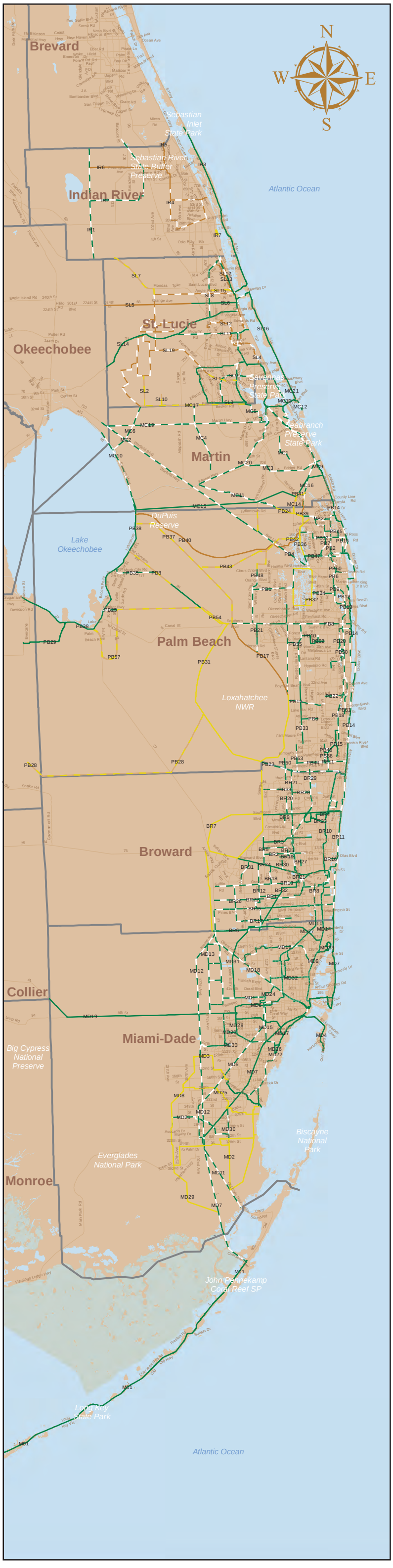
PB33, Lyons Road Corridor
PB34, M_Canal Corridor
PB35, Muck City Road Trail
PB36, NENA - Bluegill Trail Phase 1
PB36, NENA - Bluegill Trail Phase 2
PB37, NENA - Everglades Rim Trail
PB38, NENA - Lake Okeechobee Scenic Trail
PB39, NENA - Ocean-to-Lake Hiking Trail



Proposed Facilities

- Multi-Use, Paved — *Bicycle and pedestrian access*
- Multi-Use, Unpaved — *Bicycle and pedestrian access*
- Hiking, Unpaved — *Pedestrian access only*

Existing Facilities

- Multi-use, Paved — *Bicycle and pedestrian access*
- Multi-use, Unpaved — *Bicycle and pedestrian access*
- Hiking, Unpaved — *Pedestrian access only*

Palm Beach County (continued)

PB40, NENA - Ocean-to-Lake Trail Corridor
PB41, NENA - Ocean-to-Lake: Jessup Trail
PB42, NENA - Pantano Trail Corridor Phase 1
PB42, NENA - Pantano Trail Corridor Phase 2
PB42, NENA - Pantano Trail Corridor Phase 3
PB43, Ocean-to-Lake Hiking Trail Corridor
PB44, Palmetto Park Corridor
PB45, Palmwood FredSmall
PB46, Patch Reef Trail
PB47, PGA Gardens Corridor
PB48, Pratt & Whitney Trail
PB48, RCA Corridor
PB50, Riverside Drive Corridor
PB51, Seacrest Corridor
PB52, Sherwood Forest
PB53, SR 7 CORRIDOR
PB54, State Road 80 Connector
PB55, Stribling Connector
PB56, T-Rex CSX Patch Reef
PB57, The Sugar Trail Corridor

Broward County

BR1, Brian Picollo
BR2, C-12 Canal Trail
BR3, C-13 / Lauderdake Lakes
BR4, C-14 / Cypress Creek
BR5, C-42 / Hiatus Rd
BR6, C-9 Canal Trail
BR7, Conservation Levee Trail
BR8, CSX Trail
BR9, Cypress Creek South Spur
BR10, Dixie Hwy / FEC Trail
BR11, East Coast Greenway
BR12, Flamingo Road Trail
BR13, Griffin Rd
BR14, Hammondville Rd / MLK Blvd
BR15, Hollywood/Pines Blvd
BR16, Las Olas
BR17, Miramar Pkwy
BR18, Nob Hill Trail
BR19, NW 5th St
BR20, Riverside Dr
BR21, Rock Island Rd / FPL Trail
BR22, Sheridan St
BR23, Snook Creek Greenway
BR24, SR 84 / New River Greenway
BR25, Sunset Strip
BR26, SW 172nd Ave
BR27, SW 39th Ave
BR28, Tradewinds
BR29, Turnpike Trail
BR30, University Dr
BR31, Vista View
BR32, Waldrep
BR33, Wiles Rd

Miami-Dade County

MD1, Beacon
MD2, Biscayne-Everglades Greenway
MD3, Black Creek Trail
MD4, Commodore
MD5, CSX Corridor
MD6, East-West
MD7, East Coast Greenway
MD8, Flagler
MD9, Gold Coast
MD10, Keys Trail
MD11, Krome Trail
MD12, Lake Belt
MD13, Lehman Link
MD14, Ludlam / Perimeter
MD15, Memorial
MD16, Merrick
MD17, Miami River
MD18, Miccosukee Link / River of Grass
MD19, Miller Link
MD20, Mowry Trail
MD21, Old Cutler Road
MD22, Oleta Link
MD23, Perimeter
MD24, Princeton Trail
MD25, Red Road Linear Park
MD26, Snake Creek
MD27, Snapper Creek
MD28, Southern Glades Trail
MD29, Tallahassee Connector
MD30, Turnpike
MD31, Unity
MD32, W. Kendall

Monroe County

MO1, Florida Keys Overseas Heritage Trail

This information was compiled from state and local agencies including Florida Department of Environmental Protection, Florida Fish and Wildlife Conservation Commission, Florida Trail Association, St. Johns River Water Management District, Southwest Florida Water Management District, South Florida Water Management District, Indian River County, St. Lucie County, Martin County MPO, Palm Beach MPO, Broward County, Miami-Dade County and Monroe County.

Southeast Florida

REGIONAL GREENWAYS & TRAILS

Multi-Use & Hiking Facilities

N W E S

0 2.25 4.5 9 Miles

Existing Facilities

- Multi-use, Paved
  10' minimum width
  Pedestrians & cyclists permitted
- Multi-use, Unpaved
  Bicycle and pedestrian access
  Pedestrians, cyclists & equestrians permitted
- Hiking, Unpaved
  Pedestrian access only
  Only pedestrians permitted

Proposed Facilities

- Multi-Use, Paved
  10' minimum width
  Pedestrians & cyclists permitted
- Multi-Use, Unpaved
  Bicycle and pedestrian access
  Pedestrians, cyclists & equestrians permitted
- Hiking, Unpaved
  Pedestrian access only
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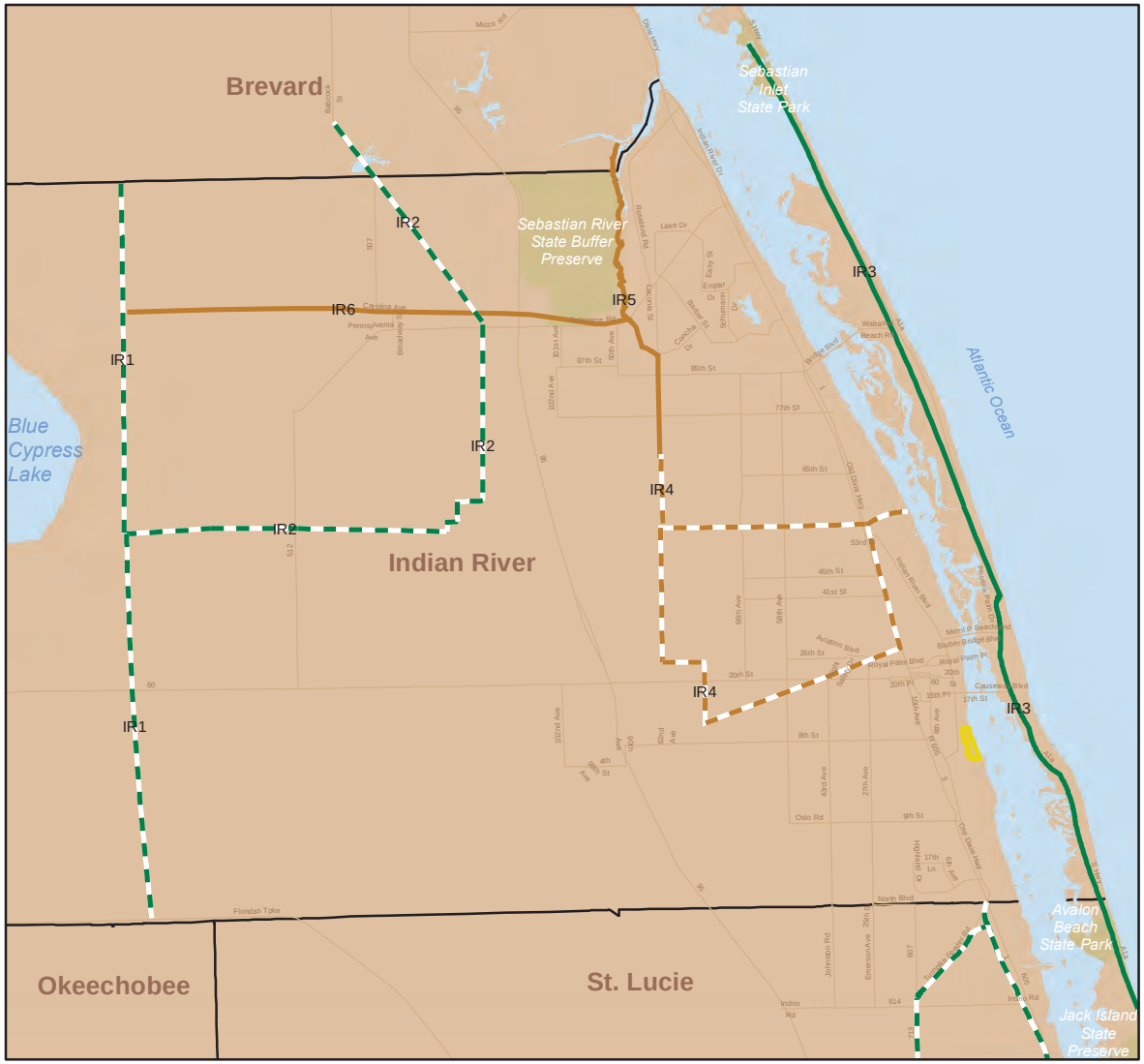

Indian River County

IR1, Indian River Connector Corridor

IR2, Ten Mile Ridge / Sand Lakes

IR3, East Coast Greenway

IR4, Central Indian River Greenway Corridor

IR5, St. Sebastian River Greenway

IR6, Trans-Florida Central R.O.W.

IR7, Indian River Lagoon Greenway

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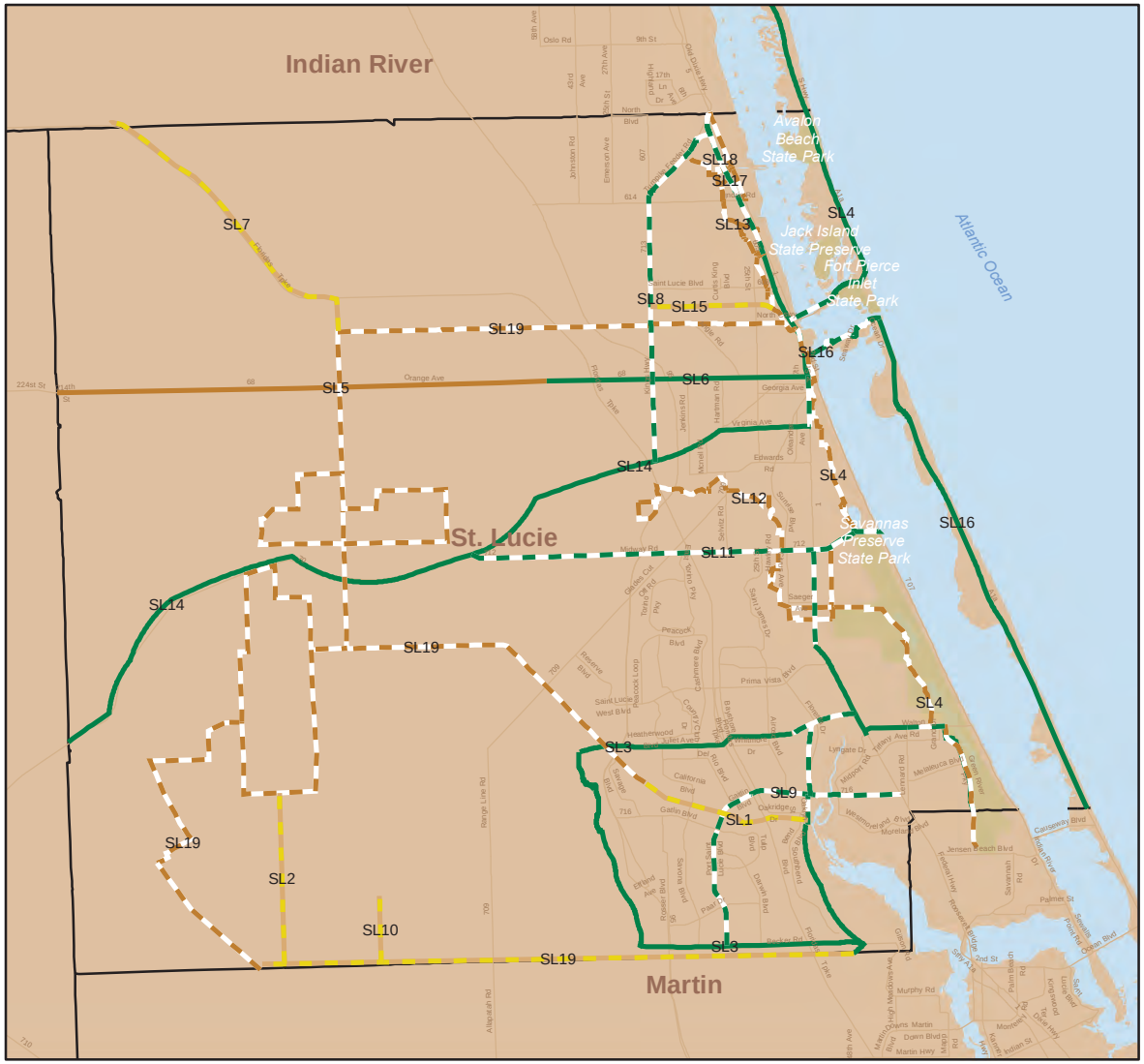
Southeast Florida

REGIONAL GREENWAYS & TRAILS

Multi-Use & Hiking Facilities

N W E S

0 2.75 5.5 11 Miles



Existing Facilities

- Multi-use, Paved
  10' minimum width
  Pedestrians & cyclists permitted
- Multi-use, Unpaved
  Bicycle and pedestrian access
  Pedestrians, cyclists & equestrians permitted
- Hiking, Unpaved
  Pedestrian access only
  Only pedestrians permitted

Proposed Facilities

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  10' minimum width
  Pedestrians & cyclists permitted
- Multi-Use, Unpaved
  Bicycle and pedestrian access
  Pedestrians, cyclists & equestrians permitted
- Hiking, Unpaved
  Pedestrian access only
  Only pedestrians permitted

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St. Lucie County

SL1, C-24 Extension

SL2, C-24 Greenway

SL3, Crosstown Parkway Corridor

SL4, East Coast Greenway

SL5, Florida Cracker Trail Cooridor

SL6, Florida Cracker Trail Corridor

SL7, Green Swamp

SL8, Kings Highway Corridor

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SL16, Treasure Coast Loop Trail

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SL19, Western Greenway

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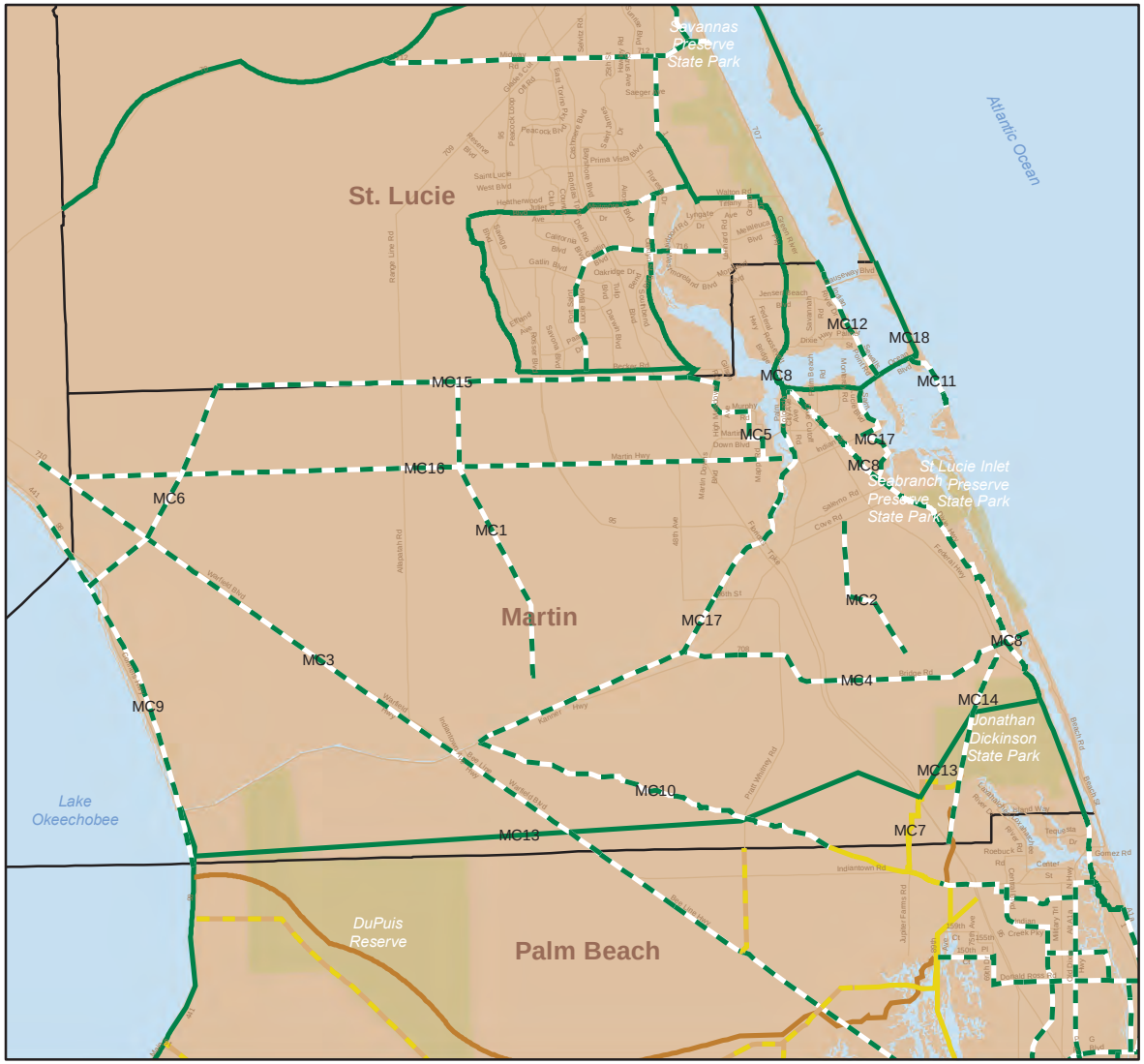
Southeast Florida

REGIONAL GREENWAYS & TRAILS

Multi-Use & Hiking Facilities

N W E S

0 3.25 6.5 13 Miles



Existing Facilities

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MC6, Connector of Robert B. Jenkins C-23 & Florida National Scenic Trail

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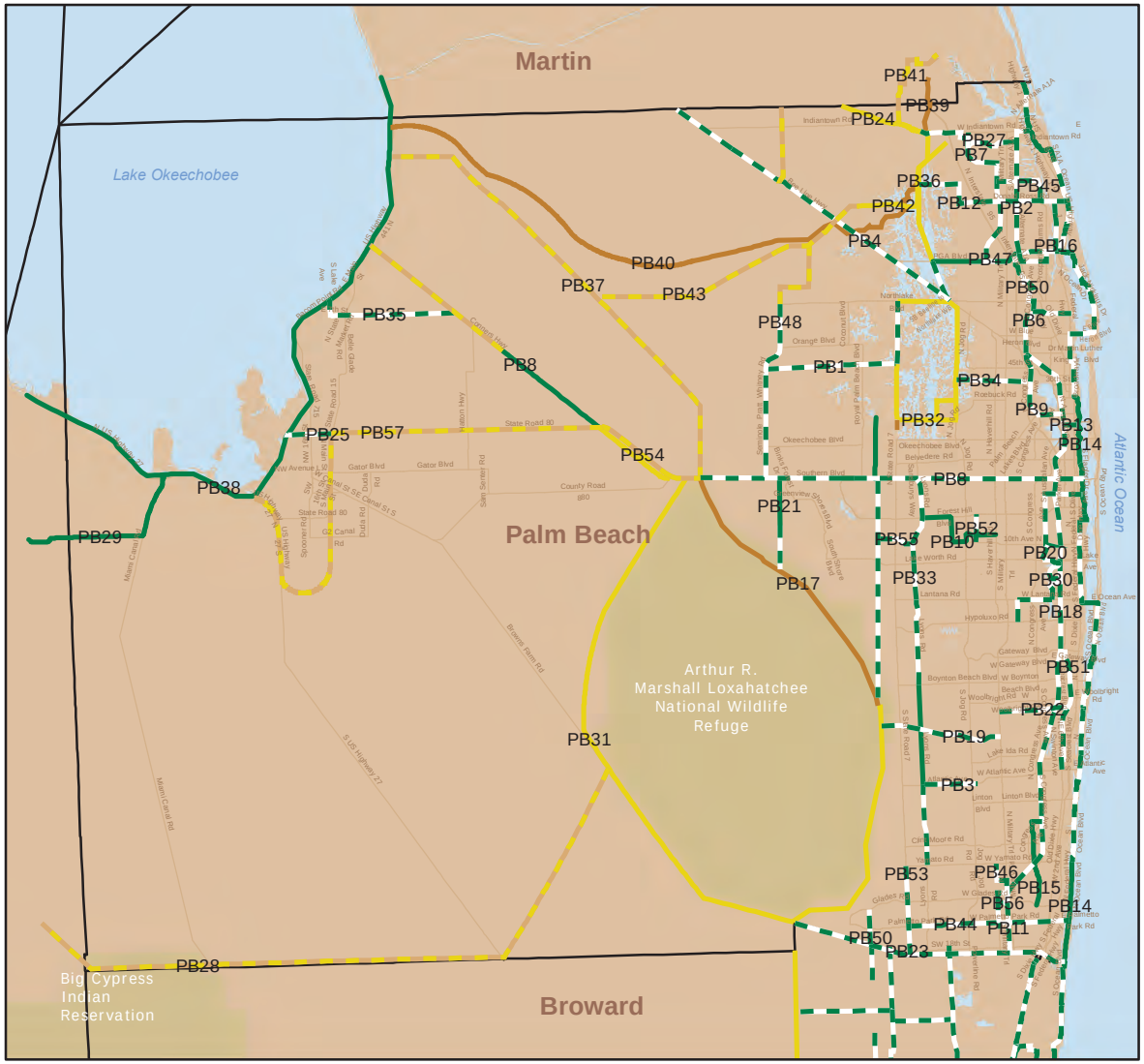
Southeast Florida

REGIONAL GREENWAYS & TRAILS

Multi-Use & Hiking Facilities

N W E S

0 4.75 9.5 19 Miles



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Palm Beach County

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Southeast Florida

REGIONAL GREENWAYS & TRAILS

Multi-Use & Hiking Facilities

Proposed Facilities

- Multi-Use, Paved
  10' minimum width
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- Multi-Use, Unpaved
  Bicycle and pedestrian access
  Pedestrians, cyclists & equestrians permitted
- Hiking, Unpaved
  Pedestrian access only
  Only pedestrians permitted

Existing Facilities

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Rev 9/30/2015

Palm Beach County, North Detail

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PB2, Alternate A1A Corridor
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PB6, C 17 to Lake Park Corridor
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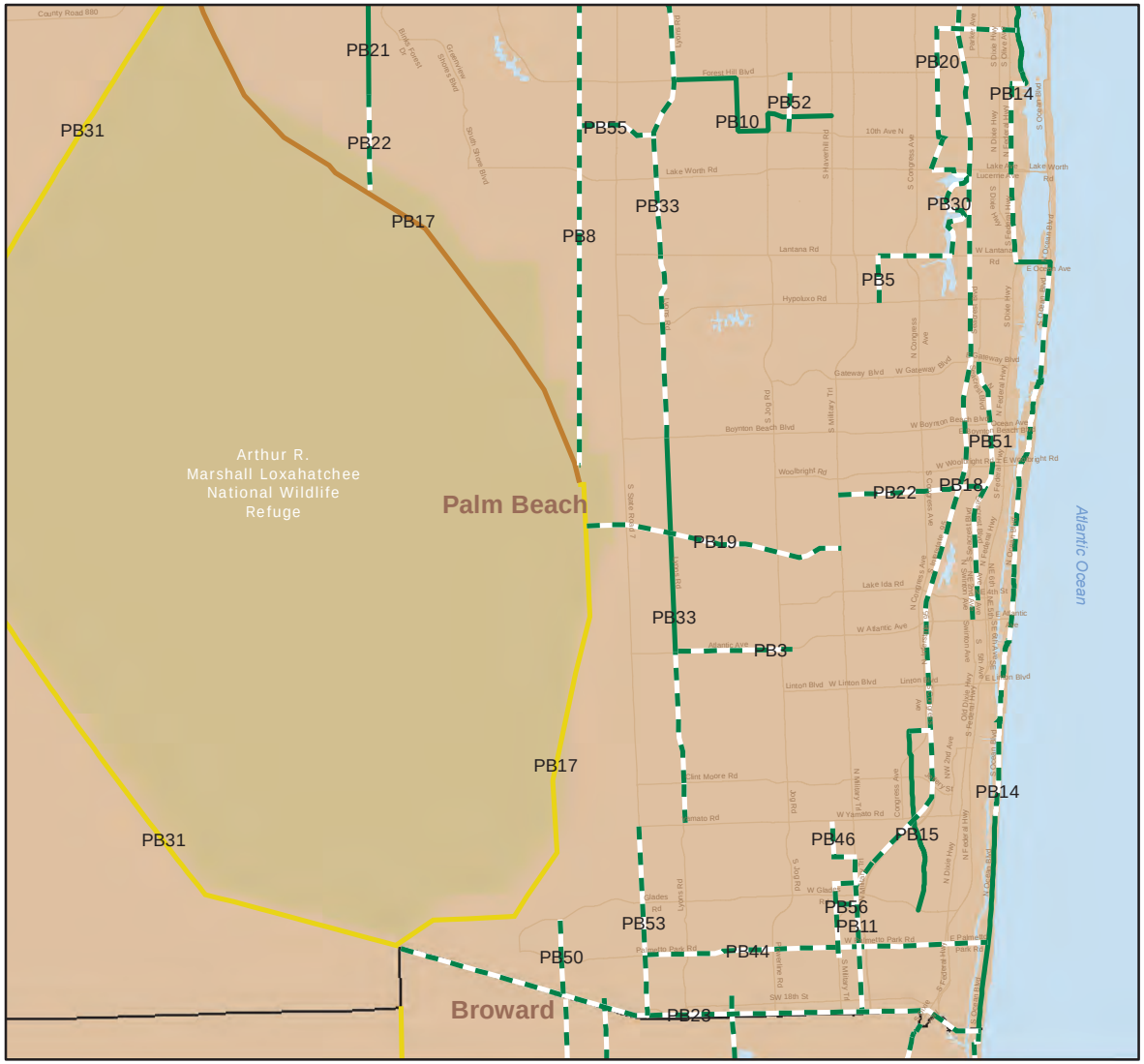
Southeast Florida

REGIONAL GREENWAYS & TRAILS

Multi-Use & Hiking Facilities



Proposed Facilities

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- Hiking, Unpaved
  Pedestrian access only
  Only pedestrians permitted

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Rev 9/30/2015

Palm Beach County, South Detail

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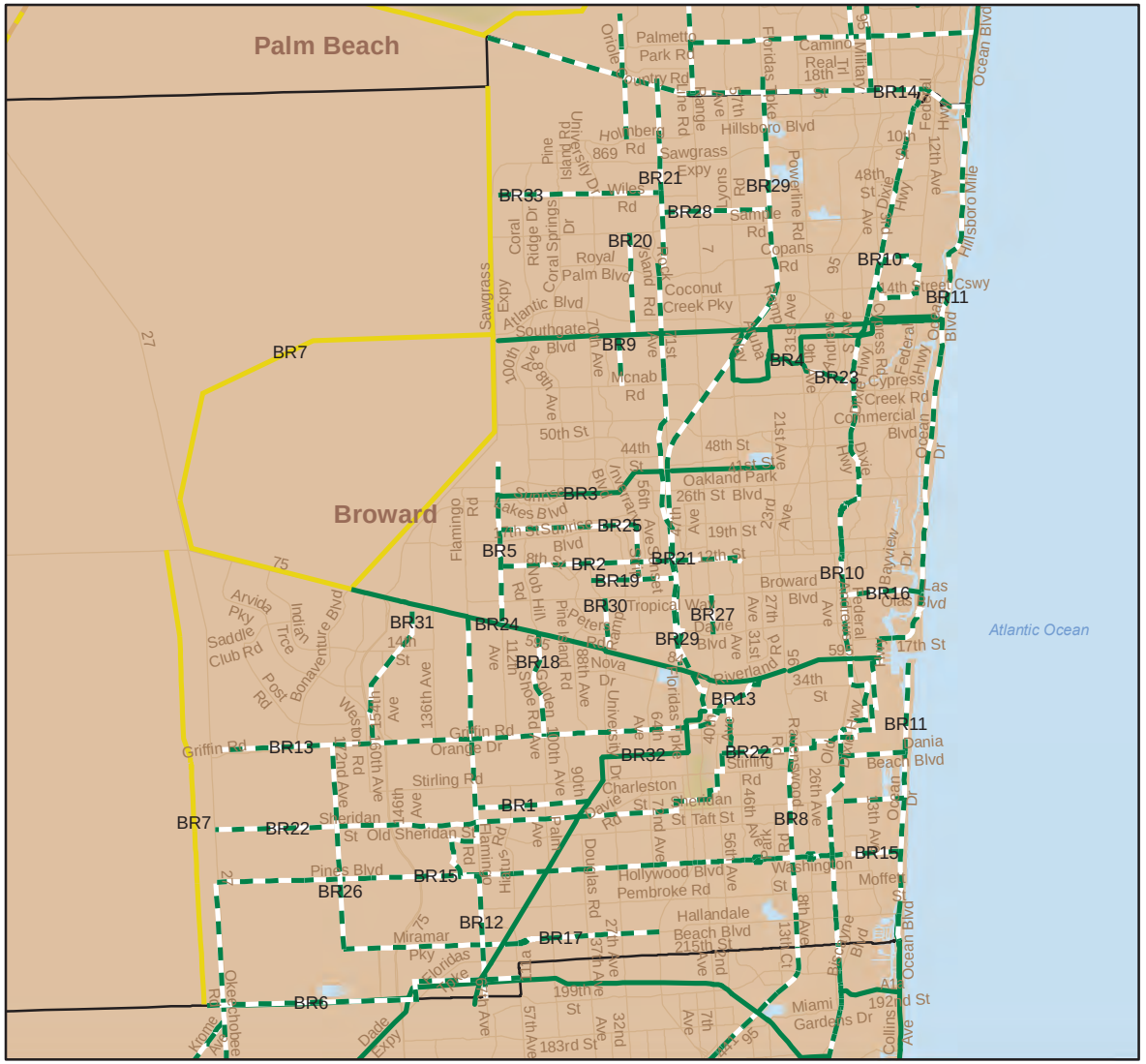
Southeast Florida

REGIONAL GREENWAYS & TRAILS

Multi-Use & Hiking Facilities



Proposed Facilities

- Multi-Use, Paved
  10' minimum width
  Pedestrians & cyclists permitted
- Multi-Use, Unpaved
  Bicycle and pedestrian access
  Pedestrians, cyclists & equestrians permitted
- Hiking, Unpaved
  Pedestrian access only
  Only pedestrians permitted

Existing Facilities

- Multi-use, Paved
  10' minimum width
  Pedestrians & cyclists permitted
- Multi-use, Unpaved
  Bicycle and pedestrian access
  Pedestrians, cyclists & equestrians permitted
- Hiking, Unpaved
  Pedestrian access only
  Only pedestrians permitted

Rev 9/30/2015

Broward County

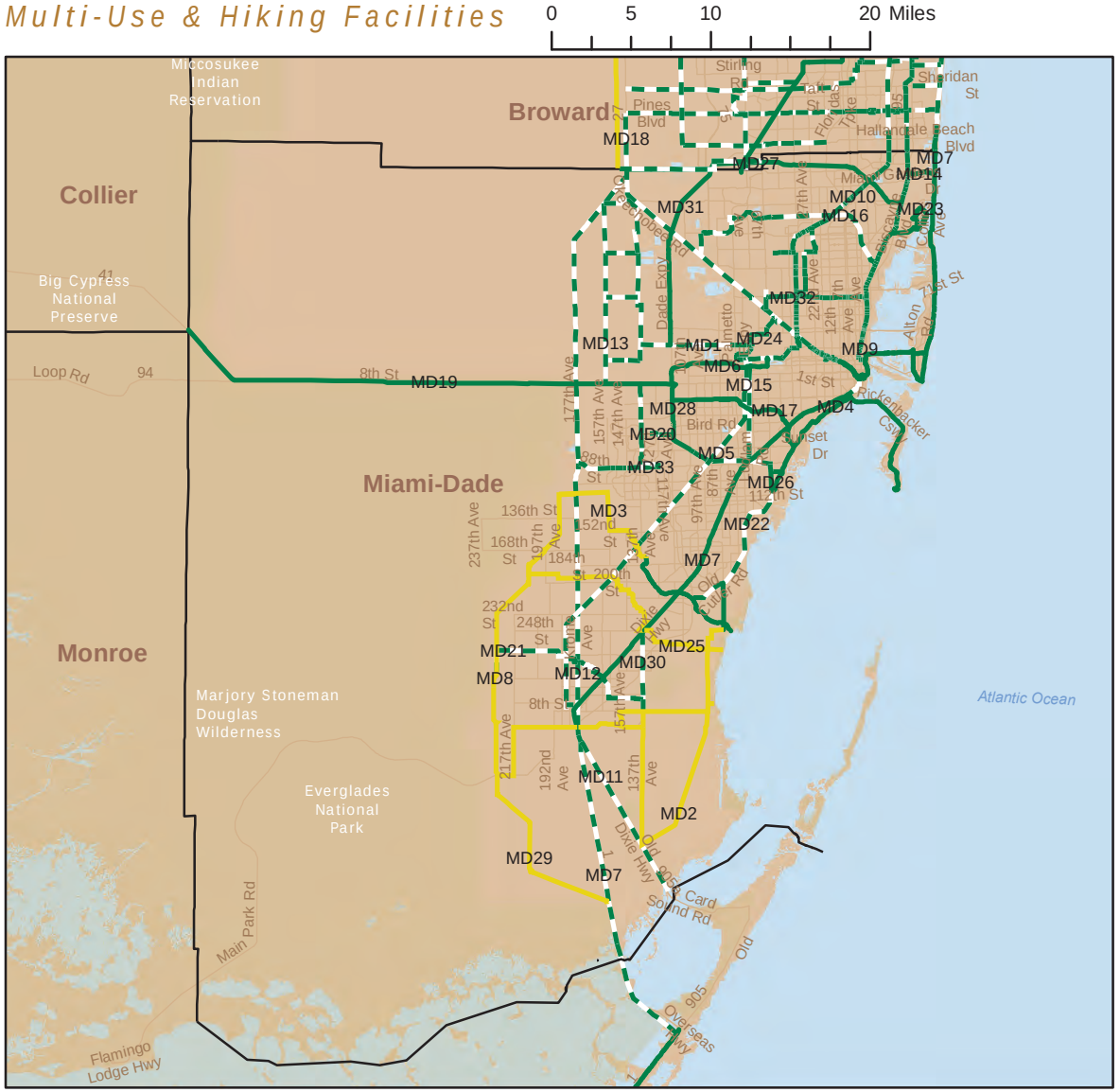
BR1, Brian Picollo
BR2, C-12 Canal Trail
BR3, C-13 / Lauderdake Lakes
BR4, C-14 / Cypress Creek
BR5, C-42 / Hiatus Rd
BR6, C-9 Canal Trail
BR7, Conservation Levee Trail
BR8, CSX Trail
BR9, Cypress Creek South Spur
BR10, Dixie Hwy / FEC Trail
BR11, East Coast Greenway
BR12, Flamingo Road Trail
BR13, Griffin Rd
BR14, Hillsboro Canal Corridor
BR15, Hollywood/Pines Blvd
BR16, Las Olas
BR17, Miramar Pkwy
BR18, Nob Hill Trail
BR19, NW 5th St
BR20, Riverside Dr
BR21, Rock Island Rd / FPL Trail
BR22, Sheridan St
BR23, Snook Creek Greenway
BR24, SR 84 / New River Greenway
BR25, Sunset Strip
BR26, SW 172nd Ave
BR27, SW 39th Ave
BR28, Tradewinds
BR29, Turnpike Trail
BR30, University Dr
BR31, Vista View
BR32, Waldrep
BR33, Wiles Rd

This information was compiled from state and local agencies including Florida Department of Environmental Protection, Florida Fish and Wildlife Conservation Commission, Florida Trail Association, St. Johns River Water Management District, Southwest Florida Water Management District, South Florida Water Management District, Indian River County, St. Lucie County, Martin County MPO, Palm Beach MPO, Broward County, Miami-Dade County and Monroe County.

Southeast Florida

REGIONAL GREENWAYS & TRAILS

Multi-Use & Hiking Facilities



Proposed Facilities

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  10' minimum width
  Pedestrians & cyclists permitted
- Multi-Use, Unpaved
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  Pedestrians, cyclists & equestrians permitted
- Hiking, Unpaved
  Pedestrian access only
  Only pedestrians permitted

Rev 9/30/2015

Miami-Dade County

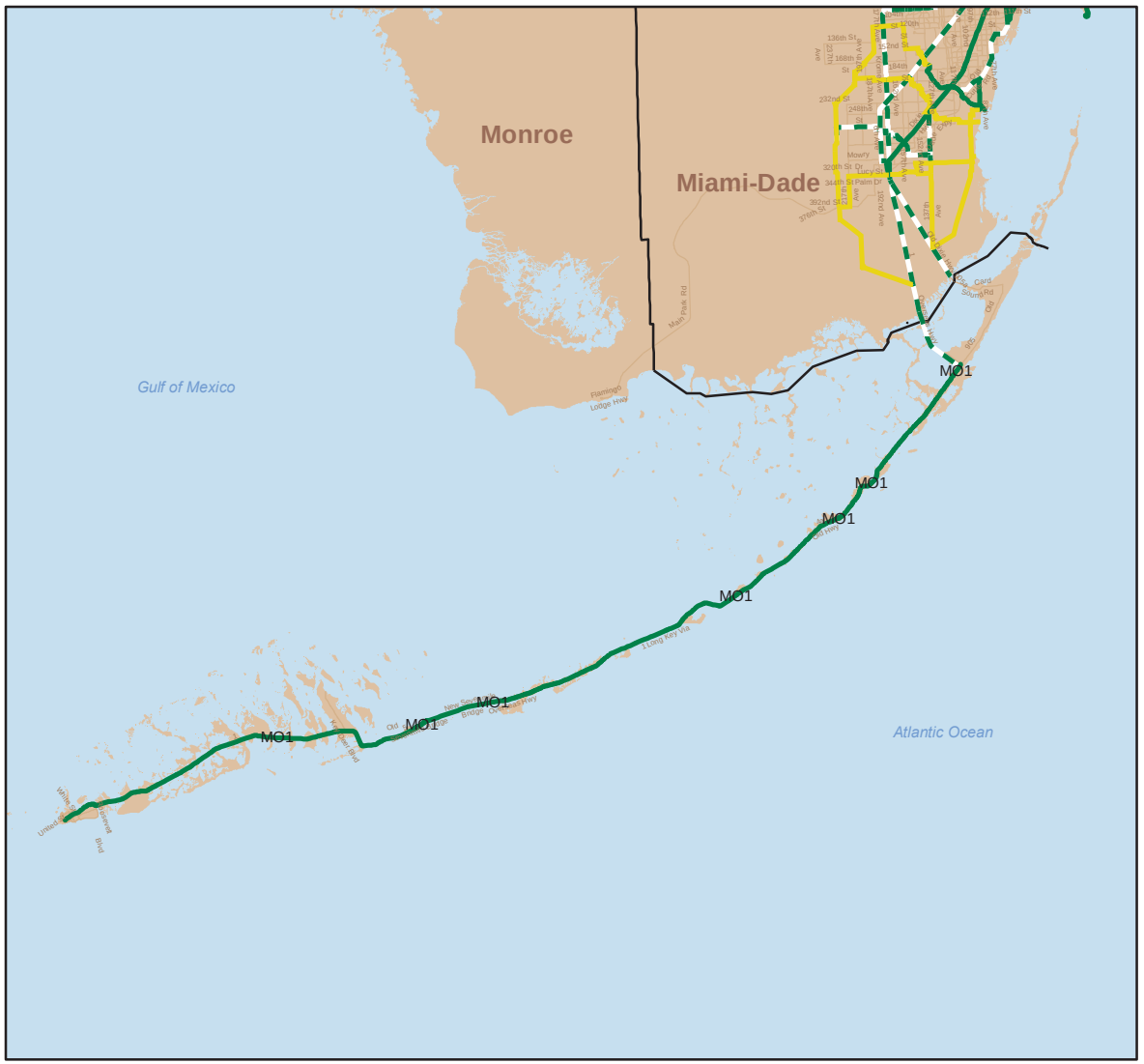
MD1, Beacon
MD2, Biscayne Trail
MD3, Black Creek Trail
MD4, Commodore
MD5, CSX Corridor
MD6, East-West
MD7, East Coast Greenway
MD8, Everglades Trail
MD9, Flagler
MD10, Gold Coast
MD11, Keys Trail
MD12, Krome Trail
MD13, Lake Belt
MD14, Lehman Link
MD15, Ludlam / Perimeter
MD16, Memorial
MD17, Merrick
MD18, Miami River
MD19, Miccosukee Link / River of Grass
MD20, Miller Link
MD21, Mowry Trail
MD22, Old Cutler Road
MD23, Oleta Link
MD24, Perimeter
MD25, Princeton Trail
MD26, Red Road Linear Park
MD27, Snake Creek
MD28, Snapper Creek
MD29, Southern Glades Trail
MD30, Tallahassee Connector
MD31, Turnpike
MD32, Unity
MD33, W. Kendall

This information was compiled from state and local agencies including Florida Department of Environmental Protection, Florida Fish and Wildlife Conservation Commission, Florida Trail Association, St. Johns River Water Management District, Southwest Florida Water Management District, South Florida Water Management District, Indian River County, St. Lucie County, Martin County MPO, Palm Beach MPO, Broward County, Miami-Dade County and Monroe County.

Southeast Florida

REGIONAL GREENWAYS & TRAILS

Multi-Use & Hiking Facilities



Existing Facilities

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  10' minimum width
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- Multi-use, Unpaved
  Bicycle and pedestrian access
  Pedestrians, cyclists & equestrians permitted
- Hiking, Unpaved
  Pedestrian access only
  Only pedestrians permitted

Proposed Facilities

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  10' minimum width
  Pedestrians & cyclists permitted
- Multi-Use, Unpaved
  Bicycle and pedestrian access
  Pedestrians, cyclists & equestrians permitted
- Hiking, Unpaved
  Pedestrian access only
  Only pedestrians permitted

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Monroe County

MO1, Florida Keys Overseas Heritage Trail

This information was compiled from state and local agencies including Florida Department of Environmental Protection, Florida Fish and Wildlife Conservation Commission, Florida Trail Association, St. Johns River Water Management District, Southwest Florida Water Management District, South Florida Water Management District, Indian River County, St. Lucie County, Martin County MPO, Palm Beach MPO, Broward County, Miami-Dade County and Monroe County.

Southeast Florida

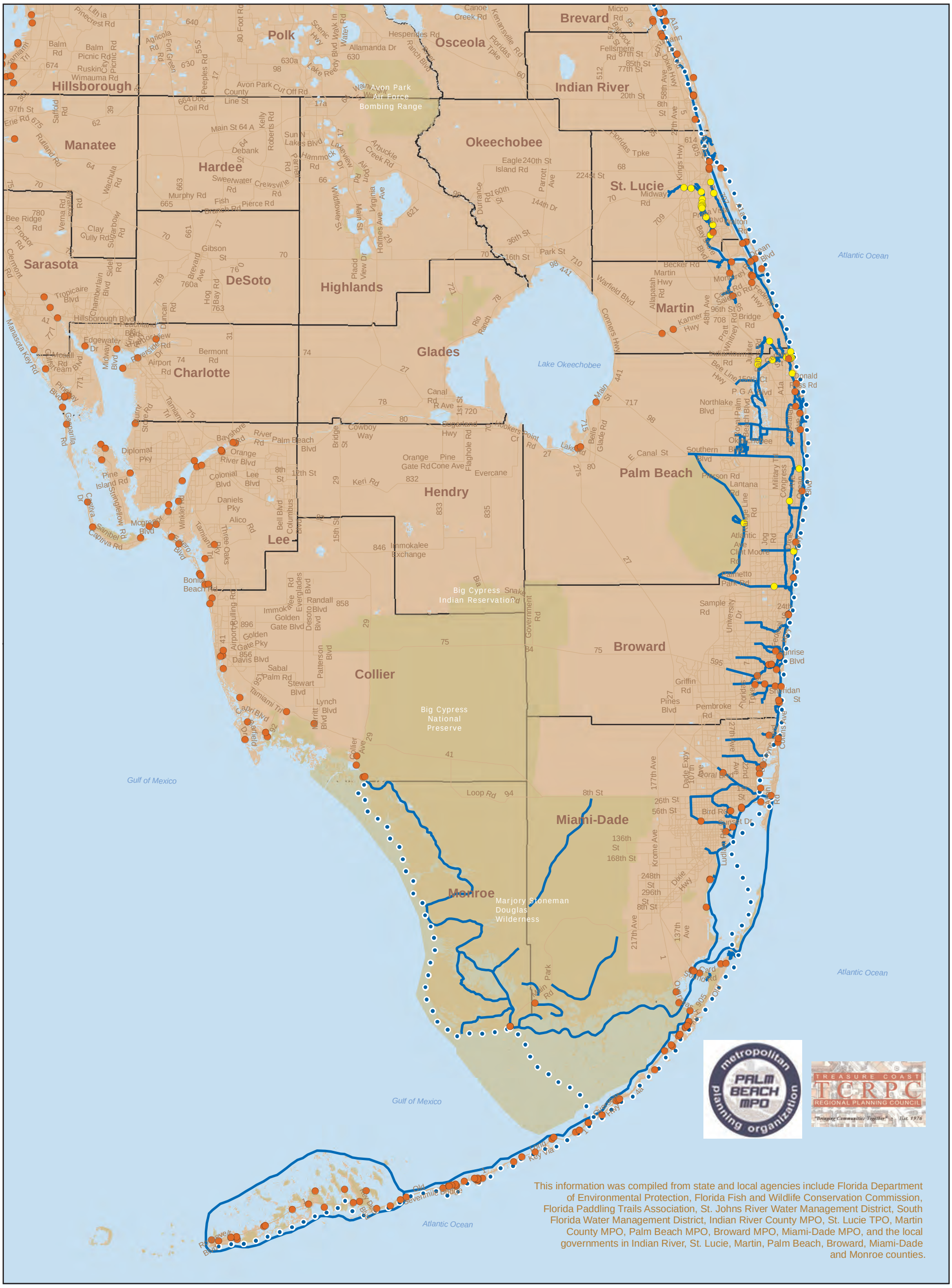
REGIONAL BLUEWAYS

Rev 9/28/2015

N W E S

0 12.5 25 50 Miles

- **Boat Ramps** — *Designated hardened facility*
- **Paddling Launches** — *Designated "soft launch" facility*
- **Paddling Trails** — *Includes natural waterways & canals as appropriate*
- **FDEP Saltwater Circumnavigation Trail** — *Designated by Florida Department of Environmental Protection*



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Southeast Florida

REGIONAL BLUEWAYS

Rev 9/28/2015

N W E S

0 5 10 20 Miles

- Boat Ramps
  Designated hardened facility
- Paddling Launches
  Designated "soft launch" facility
- Paddling Trails
  Includes natural waterways & canals as appropriate
- FDEP Saltwater Circumnavigation Trail
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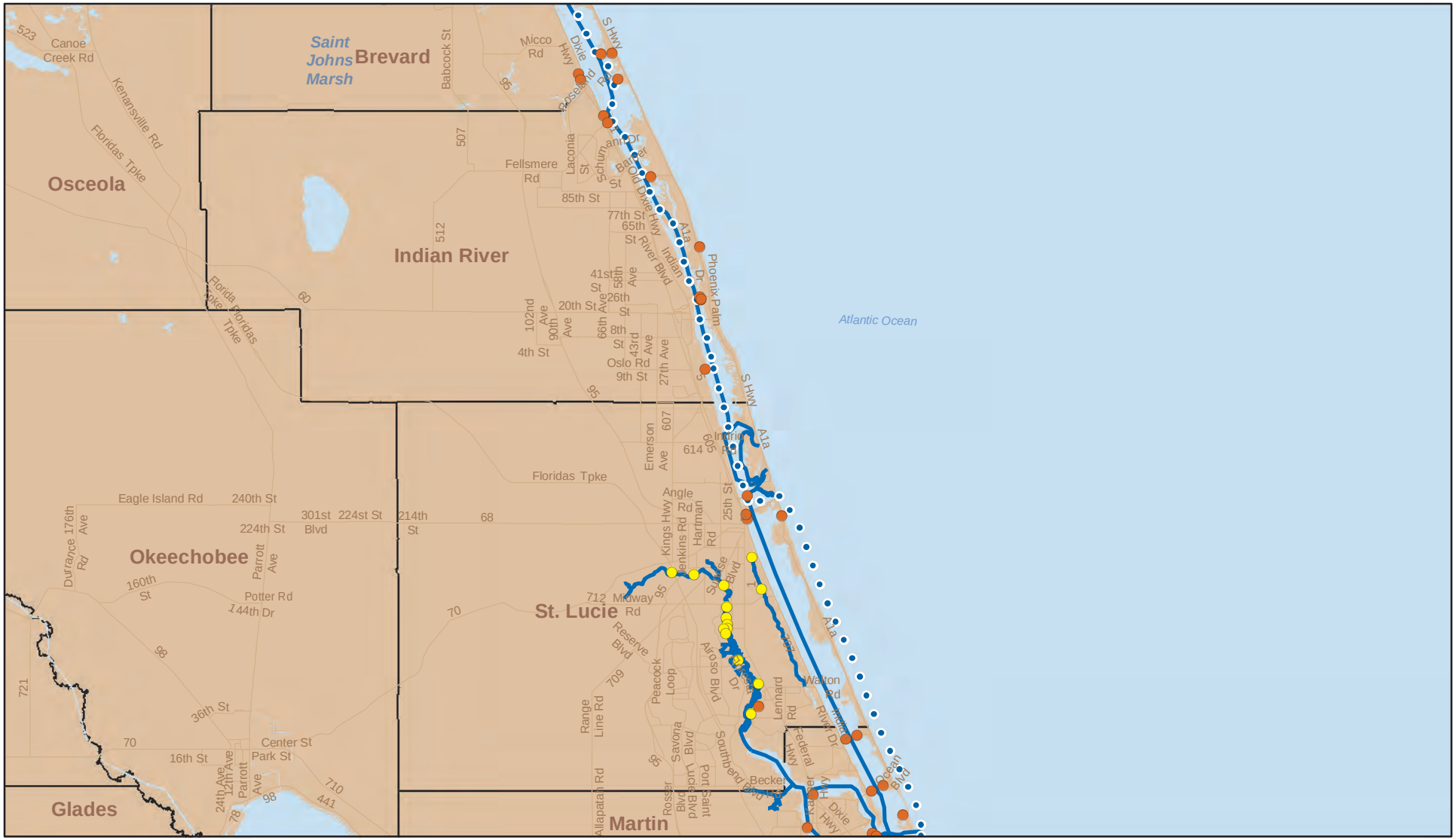
Indian River and St Lucie Counties



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Southeast Florida

REGIONAL BLUEWAYS

Rev 9/28/2015

N W E S

0 5 10 20 Miles

- Boat Ramps
  Designated hardened facility
- Paddling Launches
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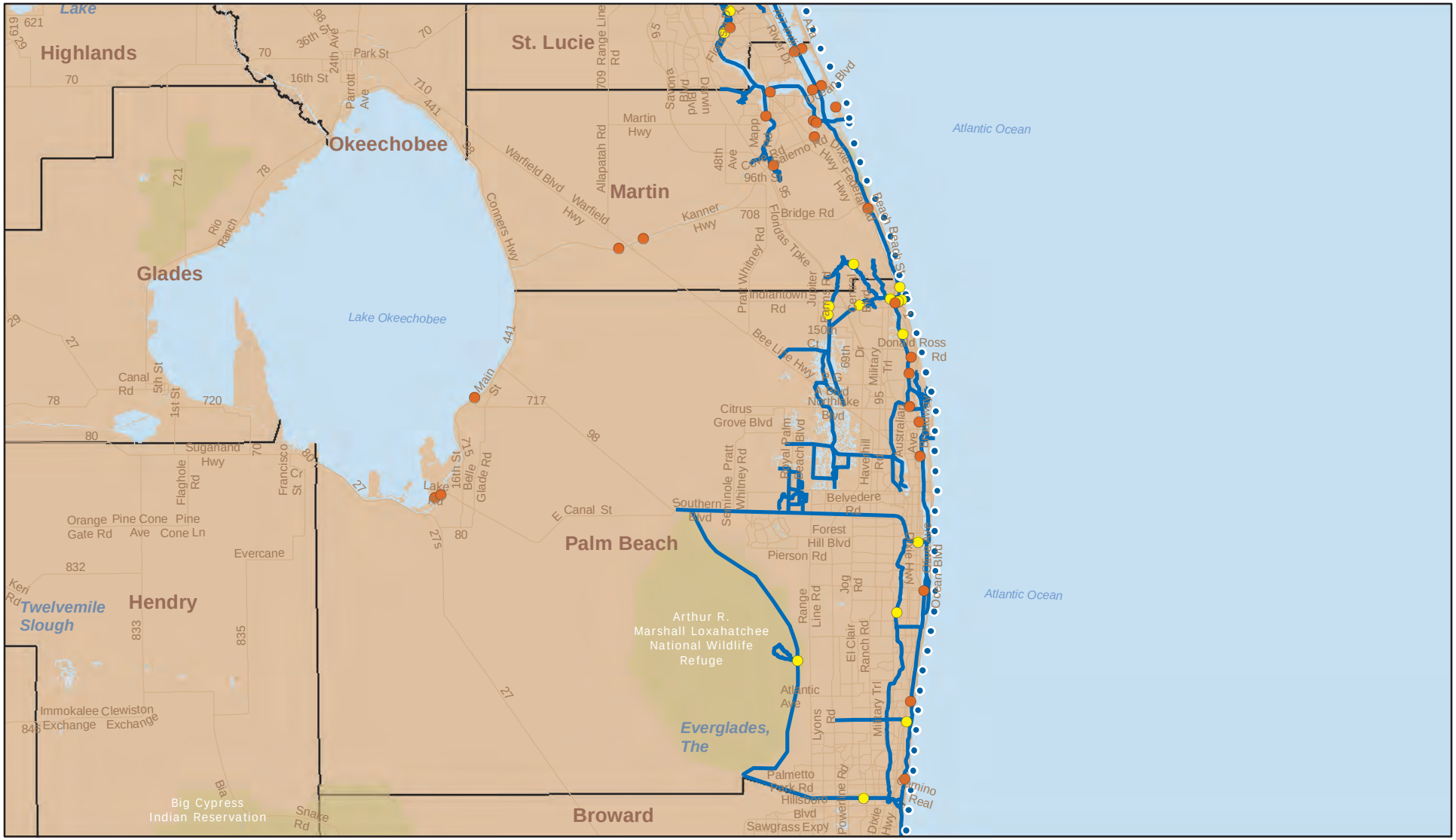
Martin and Palm Beach Counties



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Southeast Florida

REGIONAL BLUEWAYS

Rev 9/28/2015

N W E S

0 10 20 40 Miles

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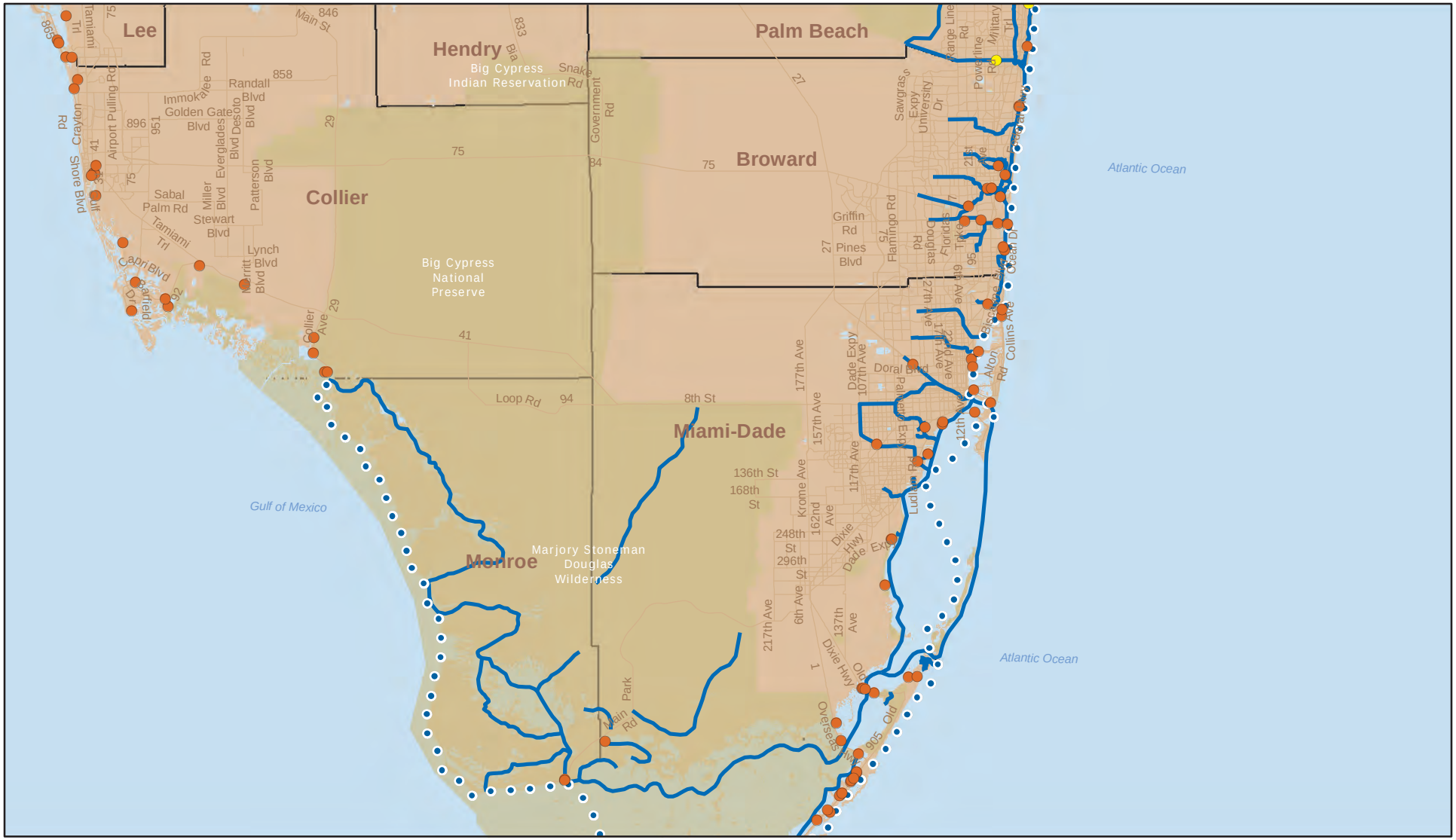
Broward and Miami-Dade Counties



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Southeast Florida

REGIONAL BLUEWAYS

Rev 9/28/2015

N W E S

0 10 20 40 Miles

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  Designated hardened facility
- Paddling Launches
  Designated "soft launch" facility
- Paddling Trails
  Includes natural waterways & canals as appropriate
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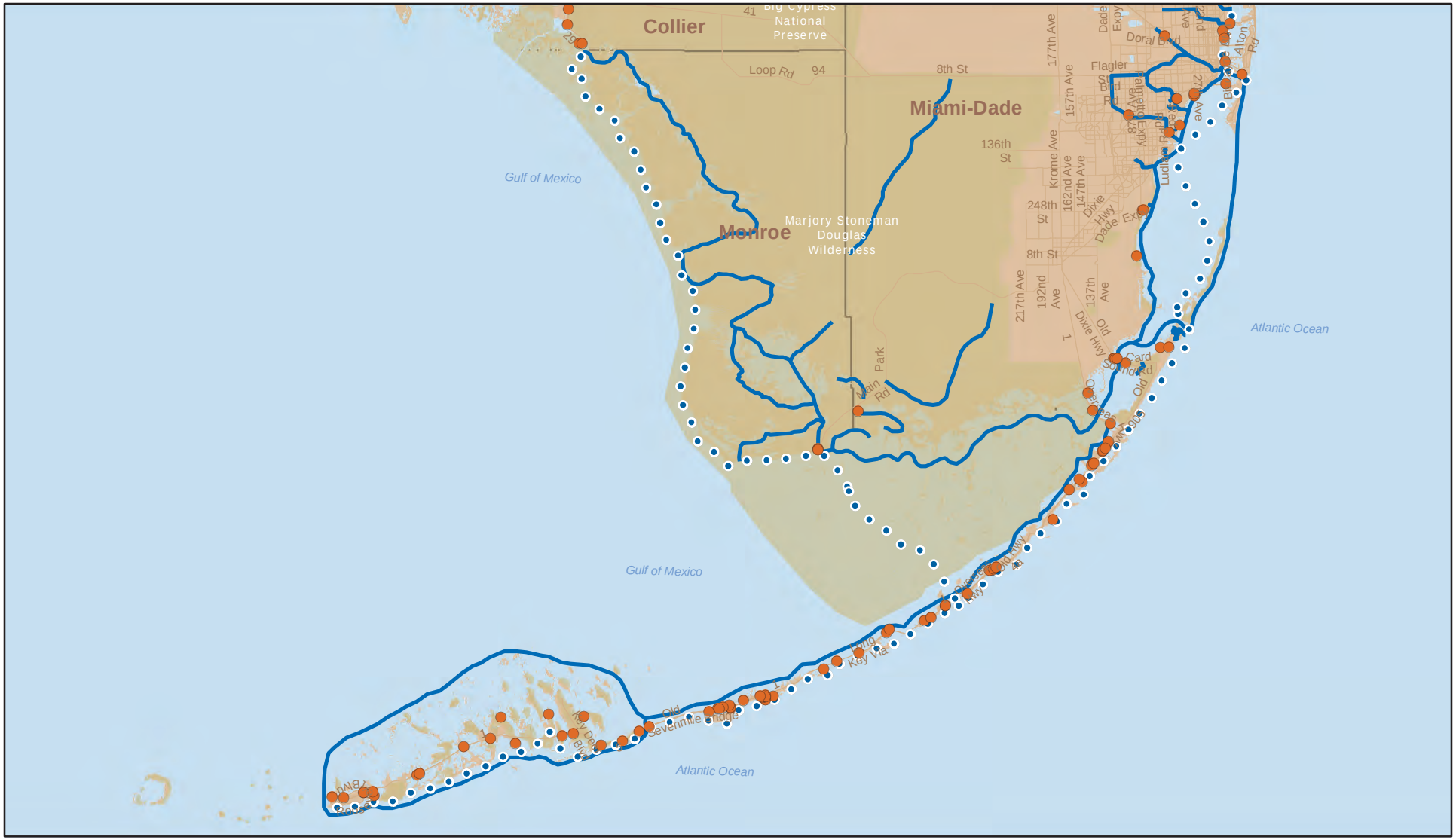
Miami-Dade and Monroe Counties



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APPENDIX

Appendix A

Sources

Broward MPO: http://www.browardmpo.org/

East Coast Greenway Alliance: http://www.greenway.org/

Florida Department of Protection – Florida Greenways and Trails System Plan, 2013-2017: http://www.dep.state.fl.us/gwt/FGTS_Plan/documents.htm

Indian River County MPO: http://www.irmpo.com/

Martin MPO: http://www.martinmpo.com/

Miami-Dade MPO: http://miamidadempo.org/

Palm Beach MPO – Desires 2040 (Long-Range Transportation Plan): http://www.palmbeachmpo.org/2040LRTP/index.htm

St. Lucie TPO: http://www.stlucietpo.org/

U.S. Forest Service - Trail Fundamental and Trail Management Objectives, 2011: http://www.fs.fed.us/recreation/programs/trail-management/documents/trailfundamentals/Fundamentals_Trng_Pkg_05_01_2011.pdf

U.S. Surgeon General, Department of Health and Human Services. "STEP IT UP! A Partners Guide to Promote Walking and Walkable Communities." (2015) Available at http://www.cdc.gov/physicalactivity/walking/call-to-action/pdf/partnerguide.pdf

Image Sources

Discover the Palm Beaches Florida: www.palmbeachfl.com/

https://thenounproject.com/search/?q=person+on+bike&i=2494

https://thenounproject.com/search/?q=equestrian&i=7530

https://thenounproject.com/search/?q=canoe&i=24062

Jonathan Dickinson State Park: www.jdstatepark.com

Palm Beach County Government: www.pbcgov.net

Appendix B

Key Public Outreach Events

The following list represents the dates of workshops before the Palm Beach MPO Bicycle/Pedestrian/Greenways Advisory Committee as well as the Southeast Florida Regional Workshops regarding the development of the Southeast Florida Regional Greenways and Trails Plan. All workshops were open-to-the-public, with public notice provided to MPO/TPOs, local governments, agencies, and the public. All workshops were held at the Palm Beach Vista Center, 2300 Jog Road, West Palm Beach, Florida.

9/6/2013	Regional Workshop 1
12/12/2013	Regional Paddling Trails Workshop
1/19/2014	BGPAC Workshop 1
1/28/2014	BGPAC Workshop 2
2/13/2014	BGPAC Workshop 3
3/20/2014	Regional Workshop 2
6/23/2015	Regional Workshop 3
7/2/2015	Preliminary Findings Presentation to BGPAC

Appendix C

Generalized Cost Estimates for Proposed Regional Greenways & Trails Facilities in Palm Beach County

FACILITY REF. #	CORRIDOR NAME	STATUS	FACILITY TYPE & FORM		SEGMENT LENGTH (miles)	ESTIMATED COST RANGE FOR CONSTRUCTION OF FACILITY*			
						UNPAVED 10' TRAIL		PAVED 10' TRAIL	
						$12/linear foot	$24/linear foot	$60/linear foot	$100/linear foot
PB1	Acreage Catchment Connector	Proposed	Multi-Use	Paved	6.58			$2,084,075	$3,473,459
PB2	Alternate A1A Corridor**	Proposed	Multi-Use	Paved	6.89			$2,183,908	$3,639,847
PB3	Beeline Highway Corridor	Proposed	Multi-Use	Paved	3.04			$961,773	$1,602,955
PB3	Beeline Highway Corridor	Proposed	Multi-Use	Paved	10.59			$3,353,360	$5,588,933
PB3	Beeline Highway Corridor	Proposed	Multi-Use	Paved	3.43			$1,086,573	$1,810,956
PB4	Boynton Lawrence Corridor	Proposed	Multi-Use	Paved	1.14			$360,056	$600,093
PB5	C 17 to Lake Park Corridor	Proposed	Multi-Use	Paved	2.46			$780,757	$1,301,261
PB5	C 17 to Lake Park Corridor**	Proposed	Multi-Use	Paved	2.02			$639,888	$1,066,481
PB6	Central Blvd Corridor**	Proposed	Multi-Use	Paved	8.05			$2,549,879	$4,249,798
PB7	Central PBC Greenway Corridor	Proposed	Multi-Use	Paved	11.05			$3,500,450	$5,834,083
PB7	Central PBC Greenway Corridor	Proposed	Multi-Use	Paved	7.21			$2,283,944	$3,806,574
PB7	Central PBC Greenway Corridor	Proposed	Multi-Use	Paved	11.72			$3,711,787	$6,186,312
PB7	Central PBC Greenway Corridor	Proposed	Multi-Use	Unpaved	1.61	$102,199	$204,398		
PB7	Central PBC Grenway Corridor	Proposed	Multi-Use	Unpaved	8.63	$546,818	$1,093,637		
PB8	Congress P B Lakes	Proposed	Multi-Use	Paved	3.78			$1,196,905	$1,994,842
PB8	Congress P B Lakes	Proposed	Multi-Use	Paved	0.74			$234,649	$391,081
PB9	Cresthaven to Lyons	Proposed	Multi-Use	Paved	5.42			$1,717,465	$2,862,441
PB10	CSX Trail County Line	Proposed	Multi-Use	Paved	2.53			$802,987	$1,338,311
PB11	Donald Ross to Lox Slough	Proposed	Multi-Use	Paved	3.74			$1,185,839	$1,976,399
PB11	Donald Ross to Lox Slough**	Proposed	Multi-Use	Paved	0.34			$107,946	$179,910
PB11	Donald Ross to Lox Slough**	Proposed	Multi-Use	Paved	0.17			$55,279	$92,132
PB11	Donald Ross to Lox Slough**	Proposed	Multi-Use	Paved	4.28			$1,357,095	$2,261,825
PB12	Downtown WPB**	Proposed	Multi-Use	Paved	0.72			$227,842	$379,737
PB13	East Coast Greenway**	Proposed	Multi-Use	Paved	2.81			$890,278	$1,483,796
PB13	East Coast Greenway**	Proposed	Multi-Use	Paved	0.68			$216,080	$360,134
PB13	East Coast Greenway**	Proposed	Multi-Use	Paved	2.20			$697,977	$1,163,295
PB13	East Coast Greenway**	Proposed	Multi-Use	Paved	6.74			$2,133,943	$3,556,571
PB13	East Coast Greenway**	Proposed	Multi-Use	Paved	4.25			$1,346,505	$2,244,174
PB13	East Coast Greenway**	Proposed	Multi-Use	Paved	0.25			$79,485	$132,475
PB13	East Coast Greenway**	Proposed	Multi-Use	Paved	2.16			$685,653	$1,142,756
PB13	East Coast Greenway**	Proposed	Multi-Use	Paved	4.23			$1,339,909	$2,233,181
PB13	East Coast Greenway**	Proposed	Multi-Use	Paved	1.23			$390,481	$650,802
PB13	East Coast Greenway**	Proposed	Multi-Use	Paved	2.62			$830,707	$1,384,511
PB13	East Coast Greenway**	Proposed	Multi-Use	Paved	2.71			$858,294	$1,430,489
PB13	East Coast Greenway**	Proposed	Multi-Use	Paved	4.11			$1,303,122	$2,171,870
PB13	East Coast Greenway**	Proposed	Multi-Use	Paved	1.82			$576,170	$960,284

Appendix C

FACILITY REF. #	CORRIDOR NAME	STATUS	FACILITY TYPE & FORM		SEGMENT LENGTH (miles)	ESTIMATED COST RANGE FOR CONSTRUCTION OF FACILITY*			
						UNPAVED 10' TRAIL		PAVED 10' TRAIL	
						$12/linear foot	$24/linear foot	$60/linear foot	$100/linear foot
PB13	East Coast Greenway**	Proposed	Multi-Use	Paved	0.84			$267,346	$445,576
PB13	East Coast Greenway**	Proposed	Multi-Use	Paved	0.67			$211,239	$352,066
PB14	El Rio Trail**	Proposed	Multi-Use	Paved	0.52			$163,720	$272,867
PB15	Ellison Wilson	Proposed	Multi-Use	Paved	1.96			$621,248	$1,035,413
PB15	Ellison Wilson	Proposed	Multi-Use	Paved	0.59			$185,840	$309,734
PB17	FDOT SFRTA RR Corridor	Proposed	Multi-Use	Paved	4.73			$1,498,679	$2,497,799
PB17	FDOT SFRTA RR Corridor	Proposed	Multi-Use	Paved	23.95			$7,588,722	$12,647,870
PB18	Flavor Pict Boynton Corridor	Proposed	Multi-Use	Paved	6.21			$1,966,314	$3,277,190
PB19	Florida Mango to West Palm**	Proposed	Multi-Use	Paved	4.63			$1,468,362	$2,447,269
PB19	Florida Mango to West Palm	Proposed	Multi-Use	Paved	0.78			$246,309	$410,514
PB20	Flying Cow Corridor	Proposed	Multi-Use	Paved	2.27			$718,965	$1,198,275
PB21	Golf Road/ SW 23rd Ave Boynton Corridor	Proposed	Multi-Use	Paved	3.52			$1,116,612	$1,861,020
PB22	Hillsboro Canal Corridor	Proposed	Multi-Use	Paved	14.15			$4,483,575	$7,472,626
PB24	Hooker Hwy Trail	Proposed	Multi-Use	Paved	2.24			$709,312	$1,182,187
PB25	Jupiter Corridor**	Proposed	Multi-Use	Paved	5.74			$1,818,106	$3,030,176
PB26	Lake Okeechobee-to-Loxahatchee Corridor	Proposed	Multi-Use	Unpaved	35.47	$2,247,582	$4,495,164		
PB28	Lake Osbourne Corridor**	Proposed	Multi-Use	Paved	3.66			$1,158,214	$1,930,357
PB28	Lake Osbourne Corridor	Proposed	Multi-Use	Paved	1.77			$561,414	$935,690
PB30	Loxahatchee Slough / Owhawee Trail	Proposed	Multi-Use	Paved	3.18			$1,008,191	$1,680,318
PB31	Lyons Road Corridor**	Proposed	Multi-Use	Paved	5.09			$1,613,786	$2,689,643
PB31	Lyons Road Corridor	Proposed	Multi-Use	Paved	3.48			$1,101,602	$1,836,004
PB31	Lyons Road Corridor	Proposed	Multi-Use	Paved	0.98			$310,214	$517,024
PB31	Lyons Road Corridor	Proposed	Multi-Use	Paved	1.85			$584,496	$974,160
PB31	Lyons Road Corridor	Proposed	Multi-Use	Paved	4.39			$1,391,585	$2,319,309
PB31	Lyons Road Corridor	Proposed	Multi-Use	Paved	3.13			$992,937	$1,654,895
PB31	Lyons Road Corridor	Proposed	Multi-Use	Paved	0.94			$298,405	$497,341
PB32	M Canal Corridor	Proposed	Multi-Use	Paved	3.59			$1,137,477	$1,895,795
PB33	Muck City Road Trail	Proposed	Multi-Use	Paved	7.13			$2,257,672	$3,762,787
PB34	NENA - Bluegill Trail Phase 2	Proposed	Multi-Use	Paved	2.01			$637,218	$1,062,030
PB35	NENA - Everglades Rim Trail	Proposed	Multi-Use	Unpaved	24.74	$1,567,761	$3,135,522		
PB39	NENA - Ocean-to-Lake: Jessup Trail	Proposed	Multi-Use	Unpaved	5.54	$350,878	$701,756		
PB40	NENA - Pantano Trail Corridor Phase 2	Proposed	Multi-Use	Unpaved	1.47	$93,102	$186,205		
PB40	NENA - Pantano Trail Corridor Phase 3	Proposed	Multi-Use	Unpaved	3.62	$229,128	$458,255		
PB41	Ocean-to-Lake Hiking Trail Corridor	Proposed	Multi-Use	Unpaved	9.50	$601,753	$1,203,507		

Appendix C

FACILITY REF. #	CORRIDOR NAME	STATUS	FACILITY TYPE & FORM		SEGMENT LENGTH (miles)	ESTIMATED COST RANGE FOR CONSTRUCTION OF FACILITY*			
						UNPAVED 10' TRAIL		PAVED 10' TRAIL	
						$12/linear foot	$24/linear foot	$60/linear foot	$100/linear foot
PB42	Palmetto Park Corridor**	Proposed	Multi-Use	Paved	8.15			$2,580,437	$4,300,729
PB43	Palmwood FredSmall**	Proposed	Multi-Use	Paved	3.11			$985,977	$1,643,294
PB44	Patch Reef Trail	Proposed	Multi-Use	Paved	2.94			$930,004	$1,550,007
PB45	PGA Gardens Corridor**	Proposed	Multi-Use	Paved	2.87			$908,129	$1,513,549
PB45	PGA Gardens Corridor**	Proposed	Multi-Use	Paved	1.84			$583,815	$973,025
PB45	PGA Gardens Corridor**	Proposed	Multi-Use	Paved	1.90			$603,133	$1,005,222
PB46	Pratt & Whitney Trail	Proposed	Multi-Use	Paved	9.12			$2,890,518	$4,817,530
PB46	Pratt & Whitney Trail	Proposed	Multi-Use	Unpaved	4.48	$284,118	$568,237		
PB46	Pratt & Whitney Trail**	Proposed	Multi-Use	Unpaved	3.87	$244,914	$489,827		
PB46	Pratt & Whitney Trail	Proposed	Multi-Use	Unpaved	0.00	$295	$590		
PB47	RCA **	Proposed	Multi-Use	Paved	2.23			$706,369	$1,177,282
PB48	Riverside Drive Corridor**	Proposed	Multi-Use	Paved	0.95			$300,988	$501,646
PB48	Riverside Drive Corridor	Proposed	Multi-Use	Paved	0.82			$259,091	$431,818
PB48	Riverside Drive Corridor	Proposed	Multi-Use	Paved	3.63			$1,150,453	$1,917,421
PB49	Seacrest Corridor**	Proposed	Multi-Use	Paved	6.41			$2,032,221	$3,387,036
PB50	Sherwood Forest**	Proposed	Multi-Use	Paved	1.41			$447,068	$745,114
PB51	SR 7 Corridor**	Proposed	Multi-Use	Paved	4.50			$1,424,843	$2,374,738
PB52	State Road 80 Connector	Proposed	Multi-Use	Unpaved	4.33	$274,316	$548,632		
PB53	Stribling Connector**	Proposed	Multi-Use	Paved	1.77			$561,265	$935,442
PB54	T-Rex CSX Patch Reef	Proposed	Multi-Use	Paved	2.89			$916,170	$1,526,950
PB55	The Sugar Trail Corridor	Proposed	Multi-Use	Unpaved	28.87	$1,828,981	$3,657,963		
PB56	Yamato Road Corridor	Proposed	Multi-Use	Paved	1.09			$344,637	$574,395
						$8,371,846	$16,743,692	$95,473,740	$159,122,901

RANGE OF ESTIMATED COSTS (PROPOSED UNPAVED FACILIITES)	**$8,371,846**	**$16,743,692**
RANGE OF ESTIMATED COSTS (PROPOSED PAVED FACILITIES)	**$95,473,740**	**$159,122,901**
TOTAL ESTIMATED COST RANGE (ALL PROPOSED PAVED & UNPAVED FACILITIES)	**$103,845,586**	**$175,866,593**

FOOTNOTES

*Generalized cost estimate ranges are calculated based on construction costs, including a 20% overhead for design, engineering, and permitting; however, they do not include land costs. Figures are 2015 dollars.

**Corridor contains existing facility that requires expansion to meet minimum 10' dimension; therefore, costs may be reduced after facility is designed.

APPENDIX D

SOUTHEAST FLORIDA REGIONAL GREENWAYS AND TRAILS PROJECT
GIS ATTRIBUTE GUIDE

NOTE TO READERS: This document represents the GIS Attribute Guide for the Southeast Florida Regional Greenways & Trails Project. It is intended for applicability utilizing ArcGIS 10.1. Questions regarding attribute details or other project-related matters should be directed to Kim DeLaney, TCRPC at kdelaney@tcrpc.org or 772.221.4060.

GIS Version: ArcGIS 10.1
Coordinate System: NAD_1983_HARN_StatePlane_Florida_East_FIPS_0901
Base Map: ESRI "light gray canvas"

Each of the seven counties has a shape file with data for greenways/trails facilities. The attribute fields are detailed as follows:

- **COUNTY**: Refers to the county in which segment can be found.

- **TAG**: Refers to the status, type, and condition of the segment. TAG definitions are as follows:

ABBREVIATION	DETAIL	GIS SYMBOLOGY		
EHU	Existing Hiking Unpaved	*Style* *Color* *Width*	Solid Cherrywood Brown 3.0	
EMP	Existing Multi-Use Paved	*Style* *Color* *Width*	Solid Tarragon Green 3.0	
EMU	Existing Multi-Use Unpaved	*Style* *Color* *Width*	Solid Solar Yellow 3.0	
PHU	Proposed Hiking Unpaved	*Style* *Color* *Width*	Dashed (Single, Nautical Dashed) Cherrywood Brown 3.40	
PMP	Proposed Multi-Use Paved	*Style* *Color* *Width*	Dashed (Single, Nautical Dashed) Tarragon Green 3.40	
PMU	Proposed Multi-Use Unpaved	*Style* *Color* *Width*	Dashed (Single, Nautical Dashed) Solar Yellow & Cherrywood Brown 3.40	

- **EQUESTRIAN**: Refers to the ability for the segment to accommodate equestrian activity. All unpaved multi-use trails are presumed to provide equestrian access by default unless "NO" is indicated in this field. Equestrian activity is not permitted on unpaved hiking or paved multi-use trails.

APPENDIX D

- **PHASE:** Refers to development phase of facility segment:
  - "*Final*" if facility segment is completed and open-to-the-public by December 31, 2015
  - "*Needs*" if facility segment needs additional funding for it to be completed. This includes new facilities, as well as, existing facilities that require additional improvement for their completion (e.g., a current 6' sidewalk that requires additional construction to become a 10' multi-use paved path).
  - "*Conceptual*" if facility segment is proposed but without funding

- **NOTES:** Provides an opportunity for the inclusion of any pertinent information about the segment (e.g., right-of-way acquisition; environmental conditions; proximity to noted historic, cultural, or educational resource, facility filling a gap in a network)

- **STATUS:** Refers to the status of the segment defined as follows:

  - "*Existing*" if facility segment is completed and open-to-the-public by December 31, 2015.
  - "*Proposed*" if facility segment requires additional improvement for it to be completed in final form.

- **SEGMENT_ID:** Field to be completed by PB MPO. Refers to the project code name for each individual facility segment. Project code names include county abbreviation (e.g., "PB" for Palm Beach) and a facility segment number. For multi-segmented facilities, this attribute field further assigns a letter to each segment to distinguish individual phases. (e.g., the Lake Okeechobee Scenic Trail Connector includes four segments labeled PB31.A, PB31.B, PB31.C, and PB31.D). Final map to list all projects per county alphabetically.

- **FGTS:** Refers to the inclusion of the segment as part of the Florida Greenways and Trails System. Indicate "Y" for YES, "N" for NO.

- **LABEL_ID: Field to be completed by PB MPO.** Refers to the label identification for individual facility segments for mapping purposes.

- **SHAPE_LENGTH:** Refers to the length of the facility segment; calculated automatically by ArcGIS.

- **FACILITY NAME:** Refers to the appropriate name for facility.

- **SOURCE:** Refers to the contact name and entity responsible for any additions or edits to the shape file for each segment.

DRAFT Strategic Plan

3.A

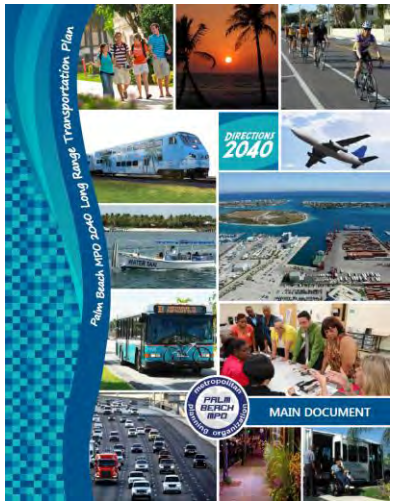
PALM BEACH METROPOLITAN PLANNING ORGANIZATION

Transportation Planning for the Palm Beaches

Mission Statement

To **lead** in

Planning,



Prioritizing

Funding

a connected, efficient and dependable **multimodal transportation system** for all of Palm Beach County that represents local values and supports economic growth

Vision Statement

To establish a safe, sustainable and convenient **transportation system for all users** that supports a diverse spectrum of housing, employment and recreation through optimal utilization of the natural and built environments.

DRAFT

Strategic Goals and Objectives

1 Lead the Planning of a Multimodal Transportation System

1.1 Accurately account for existing land use patterns and transportation facilities

1.2 Forecast future land use patterns consistent with approved development projects

1.3 Establish reliable revenue forecasts

a. Account first for operations and maintenance of the existing system
b. Establish funding sources for transportation expansion projects and programs across all modes

1.4 Evaluate existing and anticipated congestion on the transportation system

1.5 Model the benefit of planned transportation facilities, services and programs

1.6 Adopt a long range transportation plan

a. Identify a cost feasible, prioritized list of all major transportation projects for the next 20 years
b. Establish a dedicated funding source for competetive program(s) for smaller projects

1.7 Ensure that the adopted long range plan directs the funding of projects

a. Review the FDOT work program annually to ensure all projects identified by other agencies are fully consistent with the adopted LRTP

DRAFT

2 Prioritize Transportation Projects that represent local values and support economic growth

2.1 Adopt a complete streets policy with a clear modal heirarchy

2.2 Monitor system usage data continuously

a. Collect pedestrian counts, bicycle counts, transit passenger counts, bus stop activity levels, freight activity, vehicle counts on roadways and intersections, etc.
b. Make all data available online in convenient and accessible formats to ensure project proposals address current usage levels and best available data

2.3 Perform Congestion Management Process (CMP) annually

a. Use system usage data to identify congested facilities and potential mitigation strategies

2.4 Expand the MPO priority project list to include all modes and all funding sources

2.5 Identify major projects from the LRTP for funding

a. Rely on MPO Board direction, the LRTP adopted priority order and the annual CMP analysis

2.6 Conduct local training workshops

a. Advance the complete streets policy and promote MPO funding programs
b. Encourage local property development regulations that promote walkable and bikeable communities

2.7 Prioritize smaller projects for funding through MPO Programs

a. Advance the LRTP goals, objectives and values and implement CMP mitigation strategies

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3 Maximize Funding for MPO Priorities

3.1 Align MPO Priority Projects with Adopted Long Range Transportation Plans

3.2 Establish clear sufficiency criteria for all new projects to ensure implementability

3.3 Adopt and Monitor clear expectations for fund allocations to various projects and programs

3.4 Collaborate with FDOT early in work program development

a. Ensure MPO funding resolution and expectations are fully implemented
b. Ensure MPO Priorities receive maximum funding

3.5 Ensure funded projects are construction ready when funding becomes available

3.6 Increase MPO Governing Board control of fund programming

a. Work through MPOAC to establish funding flow chart as contemplated by federal regulation

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4 Establish a safe, sustainable and convenient transportation system for all users

4.1 Improve pedestrian and bicycle access and safety around transit services

a. Focus on Tri-Rail stations and Palm Tran bus stops

4.2 Conduct outreach events and activities

a. Bike to Work Day, Commuter Challenge, Walk to School Day, Bike to School Day

4.3 Identify and support transit oriented development projects in Palm Beach County

4.4 Support efficient implementation of trolley and shuttle service to/from Tri-Rail stations

4.5 Identify and support transit oriented development projects in Palm Beach County

4.6 Evaluate efficiency of fixed route bus system

a. review system for modifications collaboratively with Palm Tran using Remix platform

4.7 Implement Transit Signal Priority for Palm Tran Buses systemwide

4.8 Promote public awareness of MPO role in planning, prioritizing and funding process

a. Revise and update MPO website with new layout and content
b. Promote MPO events and activities via social media (3 times/week average)
c. Distribute bi-weekly e-mail of news and events to subscribers
d. Promote MPO website and social media in electronic publications, print material and give-away items
e. Attend public meetings as appropriate to effectively represent MPO policies and positions and to promote MPO visibility in the community

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5 Administer a top tier agency that maximizes productivity

5.1 Provide quality service to the MPO Board and Committees

a. Present materials for consideration in a clear, comprehensive, and timely manner to enable the MPO Board to make sound decisions
b. Distribute bi-weekly e-mail to MPO Members notifying them of items and events they want and need to be aware of to effectively represent the MPO, keeping them advised of new and pending legislation and developments
c. Meet bi-annually with MPO Board members to update on MPO activities, hear local concerns and follow through as appropriate

5.2 Provide quality facilities to the MPO Board and Committees

a. Ensure adequate seating and audio visual equipment for all board members
b. Provide adequate presentation area for members of the public, staff and consultants addressing the board
c. Ensure all meeting equipment are state of the art and operate in good working order

5.3 Provide expert administrative service leadership to MPO staff

a. Maintain supplies to allow for continuous productivity
b. Distribute opportunities for staff training and development

5.4 Promote efficiency and modernization of the MPO

a. Equip MPO staff with necessary technology and programs for daily operations
b. Facilitate efficient and quick distribution of MPO business/plans/data to the public and partner agencies

5.5 Maintain an annual budget that accurately reflects actual revenues and expenses

5.6 Accurately process financial transactions within 15 business days of receipt

5.7 Convert 75% of all paper documents to e-documents by end of FY 2016

DRAFT

PALM BEACH
METROPOLITAN PLANNING ORGANIZATION

3.D

2300 N. Jog Rd., 4th Floor, West Palm Beach, Florida 33411-2749
Phone 561.684.4170 Fax 561.242.7165 www.PalmBeachMPO.org

Summary Points of the September 17, 2015 MPO Board Meeting

PDF versions of all backup material is available for review at:
http://www.palmbeachmpo.org/committees/pdf/2015_MPO_Board/2015_SEP_17_MPO_Agenda_&_Backup.pdf

Item No.	Description	Action
Consent Items		
1.H.1	**MOTION TO APPROVE** Appointment of Mr. Vinod Sandanasamy as the City of Boca Raton's alternate member of the Technical Advisory Committee (TAC).	Approved
1.H.2	**MOTION TO APPROVE** Appointment of Mr. J. Phillip Higbee as the Village of Wellington's alternate member of the Bicycle, Greenways and Pedestrian Advisory Committee (BGPAC).	Approved
1.H.3	**MOTION TO APPPOVE** New three (3) year agreement with the Treasure Coast Regional Planning Council (TCRPC) for planning services in an amount not to exceed $450,000.	Approved
1.H.4	**MOTION TO APPROVE** Conceptual scope of services and schedule to retain two (2) professional consulting teams for assistance in implementing the Unified Planning Work Program.	Approved
General Public Comments		
1.I	No General Public Comments	N/A

Item No.	Description	Action
Action Items		
2.A	**MOTION TO ADOPT** Resolution approving the Executive Director Annual Evaluation.	Approved
2.B	**MOTION TO APPROVE** Amendment #1 to the 2040 Directions Long Range Transportation Plan (LRTP).	Approved
2.C	**MOTION TO APPROVE** Amendment to the FY 2017-2021 Priority Projects List.	Approved
2.D	**MOTION TO APPROVE** Amendment #1 to the FY 2016-2020 to the FY 2016-2020 Transportation Improvement Program (TIP) to include FDOT's Roll Forward projects.	Approved
Information Items		
3.A	Hazardous Walking Conditions for Public School Students	N/A
3.B	Complete Streets Draft Policy and Proposed Process	N/A
3.C	Correspondence 1. Letter removing Mr. Bruce Bastian from the Citizens Advisory Committee (CAC) due to three consecutive unexcused absences. 2. Letter notifying Ms. Ingrid Allen that her membership is in jeopardy of being withdrawn from the Technical Advisory Committee (TAC) due to two consecutive unexcused absences. 3. Federal Certification of the Palm Beach Metropolitan Planning Organization (MPO) Planning Process Report.	N/A

Administrative Items		
4.A	Member Comments	N/A
4.A.1	Commissioner Materio inquired whether the bridge on Palm Beach Lakes Boulevard that goes over the railroad is on the plan in the future to be redone. Mr. George Webb responded that the Palm Beach County is currently in the process of identifying potential projects for funding with the potential sales tax and this bridge is one such project on the list.	N/A
4.A.2	Commissioner Valeche commented on the passing of his Assistant, Cindy DeFilipo who died as a result of a traffic accident in June and asked that members keep her in their thoughts.	N/A
4.A.3	Councilman Guyton inquired of Mr. George Webb as to whether Silver Beach Road was on the County's radar for repairs as that road is in a very bad condition. Mr. Webb responded that Silver Beach Road is on the list as well.	N/A
4.A.4	Mayor Wilson used the opportunity to thank Elizabeth Requeny for the great job she has done during her tenure and wished her well in her new position.	N/A
4.A.5	Chair Haynie inquired of Mr. George Webb as to whether the design of the Camino Real Bridge over the intracoastal will take into consideration pedestrian safety. Mr. Webb responded that they are widening the pedestrian sidewalk, but they are unable to provide bicycle lanes across the bridge due to feasibility issues.	N/A
4.A.6	Commissioner Berger requested that MPO staff sends an email to remind members of the meeting place for October, November and December. Mr. Uhren responded that there will be no meeting in November, but he would send out the notification as to the venue for the October and December meetings.	N/A
4.B	Next meeting: October 15, 2015	N/A