PALM BEACH
METROPOLITAN PLANNING ORGANIZATION

2300 N. Jog Rd., 4th.Floor, West Palm Beach, Florida 33411-2749

Phone 561.684.4170 Fax 561.242-7165 www.PalmBeachMPO.org

PALM BEACH
METROPOLITAN PLANNING ORGANIZATION – AGENDA

DATE: **THURSDAY, JUNE 19, 2014**

TIME: **9:00 A.M.**

PLACE: **Palm Beach County Governmental Center**
301 North Olive Avenue
12th. Floor McEaddy Conference Room
West Palm Beach, FL 33401

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1. REGULAR ITEMS

A. Roll Call

B. Prayer

C. Pledge of Allegiance

D. MOTION TO ADOPT Agenda for June 19, 2014

E. MOTION TO APPROVE Minutes for May 15, 2014

F. Comments from the Chair

G. Executive Director's Report

H. MOTION TO APPROVE Consent Agenda Items

1. Appointment to the Transportation Disadvantaged Local Coordinating Board

   The Transportation Disadvantaged Local Coordinating Board (TDLCB) was created by § 42 7, Fla. Stat., to provide a forum to facilitate transportation for the disadvantaged. The TDLCB is comprised of representatives from funding and service agencies, consumers and transportation providers. Members of the TDLCB are recommended by the respective agency or group represented by formal application to the MPO for consideration and approval.

   Currently the TDLCB Citizen/Advocate User is vacant. The MPO has received a r equest from Ms. Bobbi Valentine for appointment to the TDLCB representing the Citizen/Advocate Users. Ms . Valentine had previously served on the TDLCB. The request is attached.

2. Certification of the current board membership of the Transportation Disadvantaged Local Coordinating Board

   Pending approval of the above membership request, the MPO Board must also certify the current board membership. The updated membership roster is attached.

3. Appointment to the Technical Advisory Committee

   The City of Palm Beach Gardens is requesting the appointment of Ms. Dawn C. Sonneborn, Principal Planner as an alternate on the TAC to replace Ms. Charlotte Presensky. The letter of request and her resume are attached.

4. Resolution MPO 1-14 authorizing filing of an application for funding from the Federal Transit Administration

   The MPO receives funding from the Federal Transit Administration (FTA) for transit planning activities. The budget for these funds is contained in the Unified Planning Work Program. The FY 14-15 application for the funds is attached along with the resolution authorizing filing of the application. The FY 14-15 FTA allocation and matching funds include a Federal allocation of $530,580 and a State and Local matching amount of $66,322 each. Palm Beach County provides the local match. The total funds received from this are $663,225.

I. General Public Comments and Public Comments on Action Items

Any members from the public wishing to speak at this meeting must complete a Comment Card which is available at the welcome table. General Public comments will be heard prior to the consideration of the first action item. Public comments on specific Action Items on the Agenda will be heard following the presentation of the item to the Board. Please limit comments to three minutes.

2. ACTION ITEMS

A. Resolution MPO 2-14 authorizing acceptance of the Transportation Disadvantaged Planning Funds.

As the Official Planning Agency under Chapter 427, Florida Statutes, the MPO receives funds from the Florida Commission for Transportation Disadvantaged (CTD) for planning activities. In the past, the MPO has passed these funds to Palm Tran to perform the administrative and planning activities required by the program while monitoring these activities. In response to the attached Palm Tran notice terminating the TD planning interlocal agreement, the MPO will resume the program's administrative and planning activities starting July 1, 2014. The planning funds allocated to the Palm Beach MPO for FY 15 are $48,128. Also attached is the authorizing resolution.

2. ACTION ITEMS- Continued

B. MOTION TO ENDORSE the updated SR 7 (Sample Rd to Glades Rd) Project Development and Environmental Study Recommendation

The Palm Beach MPO first adopted the addition of transit/special use lanes to this section of SR 7 as a priority in 2004. FDOT staff and consultants will present the project's background, alternatives evaluated, and an update on the recommended improvements. The FDOT draft work program (FY 2015-2019) includes design funding in FY 15 and construction funding in FY 19. The presentation is attached.

TAC/CAC: Recommended endorsement.

C. FY 15-19 Transportation Improvement Program (TIP)

1. MOTION TO RECEIVE AND FILE Proof of Publication for the Public Meeting to consider the FY 15-19 Transportation Improvement Program

2. MOTION TO APPROVE the FY 15-19 Transportation Improvement Program

In May the staff provided the draft FY 15-19 Transportation Improvement Program (TIP) to the Board members for comments. This information included transportation projects with federal or state funding for all modes of transportation. Enclosed is the final draft of the TIP. The document was distributed to libraries throughout the County and displayed on the MPO website for access and comment by the public. To date no comments have been received. MPO staff will provide an overview of FY 15 construction projects and Palm Tran staff will provide an update on the MPO-funded projects for FY 14 and FY 15.

TAC: Recommended adoption with Alex Hansen (WPB) objecting due to the inclusion of the State Road 7 extension to Northlake Blvd, the Jog Rd extension from Roebuck Rd to south of 45th St and Roebuck Rd from SR 7 to Jog Rd.
CAC: Recommended adoption unanimously.

3. INFORMATION ITEMS

A. Port of Palm Beach Master Plan Update

Port staff will present their Master Plan, current projects, and future priorities.

B. Federal Highway Trust Fund

As a result of lower than anticipated revenues into the Federal Highway Trust Fund, the Trust Fund will require an additional transfer of funds prior to the August District Work Period. Failing to provide additional funds could mean a disruption of ongoing construction projects. The attached memo was distributed to House Republican Members outlining the latest approach to extend federal transportation funding while a more substantial MAP-21 reauthorization bill is being worked out.

C. MPOAC 2014 Summary of State Legislation

Attached is the MPOAC 2014 Summary of State Legislation that was passed by the Florida Legislature. The MPOAC legislation from the past session is contained in HB 7175.

D. Recent Palm Beach MPO Activities Related to the FEC Railroad Corridor

The attached sheet outlines the recent activities related to the FEC railroad corridor.

E. 2014 Application for FY 2016 – 2020 Priorities

Every year, the MPO is tasked with identifying transportation projects most important to our communities so that we can begin to allocate state and federal dollars toward their implementation. We sent the attached request and application form to transportation stakeholders asking them to submit public transportation projects costing less than $5 million to be considered in the list of projects competing for SU funding. These projects will be screened by MPO staff and Advisory Committees and then presented to the MPO Board in September for final adoption as part of the annual priority projects list.

4. ADMINISTRATIVE ITEMS

A. Member Comments

B. Next Meeting – **July 17, 2014**

C. MOTION TO ADJOURN

NOTICE

In accordance with Section 286.0105, *Florida Statues*, if a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purposes, he or she may need to ensure that a v erbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services for a meeting (free of charge), please call 561-684-4143 or send email to MBooth@PalmBeachMPO.org at least five business days in advance. Hearing impaired individuals are requested to telephone the Florida Relay System at #711.

PALM BEACH METROPOLITAN PLANNING ORGANIZATION

2300 N. Jog Rd., 4th.Floor, West Palm Beach, Florida 33411-2749

Phone 561.684.4170 Fax 561.242-7165 www.PalmBeachMPO.org

MEMBERS and ALTERNATE

CHAIR
The Honorable Susan Haynie, Mayor
City of Boca Raton

VICE CHAIR
The Honorable Hal Valeche, Commissioner
Palm Beach County

The Honorable Steve B. Wilson
Mayor, City of Belle Glade

Alternate:
The Honorable Michael C. Martin
Commissioner, City of Belle Glade

The Honorable Constance J. Scott
Deputy Mayor, City of Boca Raton

The Honorable Michael M. Fitzpatrick
Commissioner, City of Boynton Beach

The Honorable Cary D. Glickstein
Mayor, City of Delray Beach

Alternate:
The Honorable Al Jacquet
Commissioner, City of Delray Beach

The Honorable Samuel Ferreri
Mayor, City of Greenacres

The Honorable Wendy Harrison
Council Member, Town of Jupiter

Alternate:
The Honorable Jim Kuretski
Council Member, Town of Jupiter

The Honorable Pam Triolo
Mayor, City of Lake Worth

The Honorable Eric Jablin
Vice Mayor, City of Palm Beach Gardens

Alternate:
The Honorable Marcie Tinsley
Council Member, City of Palm Beach Gardens

The Honorable Edward Oppel
Commissioner, Port of Palm Beach

Alternate:
The Honorable Blair Ciklin
Commissioner, Port of Palm Beach

The Honorable Paulette Burdick
Vice Mayor, Palm Beach County

The Honorable Mary Lou Berger
Commissioner, Palm Beach County

The Honorable Jess R. Santamaria
Commissioner, Palm Beach County

The Honorable, Priscilla A. Taylor
Mayor, Palm Beach County

Alternates:
The Honorable Steven L. Abrams
Commissioner, Palm Beach County
The Honorable Shelley Vana
Commissioner, Palm Beach County

The Honorable Judy Davis
Council Member, City of Riviera Beach

Alternate:
The Honorable Cedrick Thomas
Council Member, City of Riviera Beach

The Honorable Keith A. James
Commissioner, City of West Palm Beach

The Honorable Shanon Materio
Commissioner, City of West Palm Beach

Alternate:
The Honorable Sylvia Moffett
Commissioner, City of West Palm Beach

The Honorable Matt Willhite
Councilman, Village of Wellington

Alternate:
The Honorable Anne Gerwig
Councilwoman, Village of Wellington

*Greenacres and the Village of Royal Palm Beach share membership by alternating years.

PALM BEACH
METROPOLITAN PLANNING ORGANIZATION

2300 N. Jog Rd., 4th.Floor, West Palm Beach, Florida 33411-2749

Phone 561.684.4170 Fax 561.242-7165 www.PalmBeachMPO.org

MEETING MINUTES OF THE
PALM BEACH
METROPOLITAN PLANNING ORGANIZATION (MPO)
MAY 15, 2014

Palm Beach County Governmental Center
301 North Olive Avenue
McEaddy Conference Room, 12th Floor
West Palm Beach, Florida

AGENDA

1. REGULAR ITEMS

A. Roll Call

B. Prayer

C. Pledge of Allegiance

D. MOTION TO ADOPT Agenda for May 15, 2014

E. MOTION TO APPROVE Minutes for April 17, 2014

F. Comments from the Chair

G. Executive Director's Report

H. MOTION TO APPROVE Consent Agenda Items

1. Appointments to the Transportation Disadvantaged Local Coordinating Board

The Transportation Disadvantaged Local Coordinating Board (TDLCB) was created by § 427, Fla. Stat., to provide a forum to facilitate transportation for the disadvantaged. The TDLCB is comprised of representatives from funding and service agencies, consumers and transportation providers. Members of the TDLCB are recommended by the respective agency or group represented by formal application to the MPO for consideration and approval.

The Florida Department of Transportation is requesting the appointment of Ms. Nancy Weizman, Transit Coordinator as their representative and Ms. Lisa Maack, Transit Coordinator as the alternate on the Transportation Disadvantaged Local Coordinating Board. The request and resumes are attached.

2. Certification of the current board membership of the Transportation Disadvantaged Local Coordinating Board

   Pending approval of the above membership request, the MPO Board must also certify the current board membership. The updated membership roster is attached.

3. Sponsorship of the Urban Land Institute Conference

   The Southeast Florida MPOs are working with the Southeast Florida/Caribbean chapter of the Urban Land Institute to conduct a transportation conference. The conference will focus on Southeast Florida Transformational Shifts in Transportation and Development. Representatives from the Southeast Florida MPOs will present components of the Regional Transportation Plan and highlight regional partnerships and initiatives.

   The half-day conference has been scheduled for the morning of July 15th at the Sheraton Fort Lauderdale Airport Hotel. The Palm Beach MPO would provide $2500 as a major sponsor. These funds would be reimbursed from federal grants. Further information and registration requirements are attached.

4. Amendment #6 to the FY 14-18 Transportation Improvement Program

   FDOT has requested approval of Amendment #6 (FM 229896-1), Beeline Hwy/SR 710 from W of Australian Ave to Old Dixie Hwy, which seeks to increase ROW funding by $1.3M and add $150K for PE in FY 14. The TAC requested further information relative to the increase in ROW funding. FDOT responded that the amendment is primarily required to add the PE phase and that increase in costs for ROW is due to requirements to update appraisals for court proceedings. The original ROW total was based on older now outdated appraisals.

   TAC/CAC: Recommended approval unanimously.

5. Bicycle, Greenway and Pedestrian Advisory Committee Bylaws

The Bicycle, Greenway and Pedestrian Advisory Committee (BGPAC) Bylaws determine the membership, responsibilities and operating rules for the Committee. At their March meeting, BGPAC members recommended approval of the proposed bylaws that will govern the committee's operations. The proposed bylaws and current BGPAC membership list are attached.

BGPAC: Recommended approval unanimously.

I. General Public Comments and Public Comments on Action Items

Any members from the public wishing to speak at this meeting must complete a Comment Card which is available at the welcome table. General Public comments will be heard prior to the consideration of the first action item. Public comments on specific Action Items on the Agenda will be heard following the presentation of the item to the Board. Please limit comments to three minutes.

2. ACTION ITEMS

A. MOTION TO APPROVE the Executive Director Evaluation Process

Pursuant to Board request, the attached procedure and evaluation form represent a compilation of best practices from various MPOs around Florida and out of state. The evaluation of the director would be performed annually, presented to the MPO Board no later than the July meeting, and used to recommend the annual compensation adjustment for the Executive Director.

B. MOTION TO APPROVE the FY 15-16 Unified Planning Work Program

Attached is the final two-year FY 15-16 Unified Planning Work Program (UPWP) for the Palm Beach MPO incorporating stakeholder input and review comments. The UPWP is a statement of work identifying the planning priorities and activities to be carried out within a metropolitan planning area. The UPWP includes a description of the planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds. It is essentially a business plan and budget for the MPO. The estimated cost of the Program is approximately $2M per year. Federal funds comprise 89% of the total, State funds are 7% and local funds are 4%.

TAC/CAC: Recommended approval unanimously.

C. MOTION TO APPROVE Amended FY 15-19 Priorities: US 1 Bridge and second Tri Rail Station in Boca Raton

The Palm Beach MPO adopted a list of priority projects for FY 15-19 on September 19, 2013. This list guides FDOT in development of their work program and leads to project funding in the MPO's Transportation Improvement Program (TIP). There are two projects in the current TIP for which the MPO can leverage federal funds together with state funds to significantly enhance the transportation system:

The introduction of $2-3M in federal funds to the US 1 bridge rehabilitation over the Loxahatchee River (FM 428400.1) will provide dedicated bicycle and pedestrian facilities. Without the federal funds the project would only provide pedestrian facilities.

The introduction of up to $8.5M in federal funds to the second Boca Tri-Rail station (FM 430458.1) will retain state 50% matching funds allocated to the project via the Transportation Regional Incentive Program (TRIP). Without the federal funds the project would be de ferred and state matching funds would be lost.
TAC/CAC: Recommended approval unanimously.

D. MOTION TO ENDORSE the 2040 Long Range Transportation Plan Desires Plan

Leftwich Consulting Engineers (LCE) will provide maps and tables identifying major roadway, transit and freight improvements for inclusion in the 2040 LRTP Desires Plan. This information has been refined from previous presentations to incorporate stakeholder input.
TAC/CAC: Recommended approval unanimously.

3. INFORMATION ITEMS

A. 2040 Long Range Transportation Plan

1. LRTP Survey Results Summary

LCE will present a summary of the survey responses to date and the aggregated input to be considered in the LRTP update.

2. Cost Feasible Plan Development

LCE will present a s ummary of the revenues available to be programmed and the approach to prioritizing projects for inclusion in the 2040 Cost Feasible Plan.

B. FY 15-19 Transportation Improvement Program - First Reading

Attached is the FY 15-19 Transportation Improvement Program (TIP) for Palm Beach County. This program was developed based on information provided from FDOT and various local sources and includes transportation projects funded by federal, state and local sources for all modes of transportation. The program reflects current revenue expectations in the coming years from the latest State Revenue Estimating Conference. Attached is a draft of the TIP. The list includes phases and funding sources by year for each project. This information will be incorporated into the TIP to be distributed for review and public comment prior to adoption by the MPO after a public meeting on June 19.

C. TIGER VI Discretionary Grant Application – Florida East Coast Railway Crossing Safety Improvements

On April 28, 2014, the Palm Beach and Broward MPOs jointly submitted the attached TIGER grant application to the US DOT. The project will implement safety improvements at 176 railroad crossings in Broward and Palm Beach counties. The improvements will include four-quadrant (quad) gates, raised medians, pedestrian access management, interconnected traffic signals and other safety enhancements consistent with Federal Railroad Administration (FRA) recommendations to maximize safety. The application identified a total project cost of $40,550,000 with a funding request of $20,275,000.

D. Summary of 2014 State Transportation Legislation

The MPOAC provided the attached summary of transportation bills that passed during the 2014 legislative session which are of interest to MPOs. HB 7175 was approved with a provision increasing the MPO Board maximum voting membership from 19 to 25 members.

E. GROW AMERICA and THUD Summary

The GROW AMERICA Act released in April, the Administration's federal surface transportation reauthorization bill, is a four-year, $302 billion plan that provides increased funding and authority to local governments and their metropolitan planning organizations (MPOs).

For FY 15, the bill grows highway funding by $7B to $47.3B, grows transit funding by $5.3B to $13.9B, and doubles TIGER funding to $1.25B. The anticipated shortfall and increased total funding are offset by new revenues raised from corporate tax reform. The bill enhances competitive grant programs and increases Surface Transportation Program and Transportation Alternative Funds to "high-performing" MPOs.

By contrast, House Appropriators released a Transportation, HUD and related agencies bill (THUD) that maintains FY 14 funding levels for highways and transit in FY 15 but cuts TIGER from $600M to $100M and requires a 50% match for all Federal New Starts projects (such as Tri-Rail Coastal Link).

F. Tri-Rail Coastal Link Project Development

On behalf of FDOT and SFRTA, attached is a copy of the joint letter submitted to the FTA requesting entry into Project Development for the Tri-Rail Coastal Link Project. The Palm Beach MPO endorsed this joint action at their December 2013 Board meeting. Pursuant to federal regulation, the project will have two years to complete project development efforts. The letter requests a commencement date of June 30, 2014.

4. ADMINISTRATIVE ITEMS

A. Member Comments

B. Next Meeting – **June 19, 2014**

C. MOTION TO ADJOURN

Representative/Alternate **Local Government**	**June '13**	**July '13**	**Aug '13**	**Sept '13**	**Oct '13**	**Nov '13**	**Dec '13**	**Jan '14**	**Feb '14**	**Mar '14**	**Apr '14**	**May '14**
Hal Valeche** Board of County Commissioners	P	E		P	P		P	P	P	E	P	P
Mary Lou Berger Board of County Commissioners	P	P		E	P		P	P	P	P	P	P
Jess Santamaria Board of County Commissioners	P	E		P	P		E	P	P	E	E	P
Paulette Burdick, Vice Mayor Board of County Commissioners	P	E		E	P		P	P	P	P	P	P
Priscilla Taylor, Mayor Board of County Commissioners	E	E		E	P		P	P	P	E	P	P
Steve B. Wilson, Mayor City of Belle Glade	P	P		P	P		P	P	P	P	P	E
Susan Haynie, Mayor* City of Boca Raton	P	P		P	P		P	P	P	P	P	P
Constance Scott, Deputy Mayor City of Boca Raton	P	P		P	P		P	P	P	-	P***	P
Michael Fitzpatrick, Commissioner City of Boynton Beach	P	A		P	P		A	P	Alt	Alt	P***	P
Cary D. Glickstein, Mayor City of Delray Beach	E	P		A	A		P	A	P	E	P	E
Wendy Harrison, Councilor Town of Jupiter	P	P		P	P		P	P	P	Alt	P	P
Pam Triolo, Mayor City of Lake Worth	E	P		P	A		E	P	P	P	P	P
Eric Jablin, Vice Mayor City of Palm Beach Gardens	P	Alt		P	P		P	E	P	P	P	P
Judy Davis, Council Member City of Riviera Beach	P	P		P	P		E	P	E	P	E	P
Keith James, Commissioner City of West Palm Beach	P	P		E	P		P	E	P	P	P	P
Edward Oppel, Commissioner Port of Palm Beach	P	P		P	E		P	P	P	P	P	P
Shanon Materio, Commissioner City of West Palm Beach	P	***P		P	P		P	P	P	P	P	P
Matt Willhite, Councilman Village of Wellington	P	P		P	P		P	P	A	E	P	P
Samuel Ferreri, Mayor City of Greenacres	P	P		E	***P		P	E	P	E	E	E

* 2014 CHAIR
** 2014 VICE-CHAIR
*** New Appointment
P - Member Present
ALT- Alternate Member Present
E – Excused
A – Absent
R - Resigned

Shaded months - Meeting Canceled/No Meeting

OTHERS PRESENT

INDIVIDUAL'S NAME	REPRESENTING
Arturo J. Perez	Leftwich Consulting Engineers
Kim Delaney	Treasure Coast Regional Planning Council
Bill Cross	South Florida Regional Trnsp Authority
Jessica Varga	South Florida Regional Trnsp Authority
Chris Marsh	Village of Royal Palm Beach
Anne Kuhl	Resident of West Palm Beach
Jay Foy	Town of Haverhill & Indian Trail Improvement District
Mark Miller	Citizen at Large
Luis Costas	URL Corporation
Vanita Saini	Florida Department of Transportation
Robyn Chiarelli	Florida Department of Transportation
Alexandria Larson	Resident of West Palm Beach
David London	Resident of West Palm Beach
Charles Frazier	Palm Tran
Richard Radcliffe	PBC League of Cities
George Webb	Palm Beach County Engineer
Nick Uhren	Metropolitan Planning Organization
Malissa Booth	Metropolitan Planning Organization
Elizabeth Requeny	Metropolitan Planning Organization
Joe Capozzi	The Palm Beach Post
Dominique Marseille	Administrative Specialist- Board Services

1. REGULAR ITEMS

Chair Susan Haynie, called the meeting to order at 9:02 a.m.

1.A. Roll Call

The minutes clerk called the roll. (Attendance is listed on pages 7-8.)

1.B. Prayer – Led by Commissioner Keith James.

1.C. Pledge of Allegiance

1.D. ADOPTED – Agenda for May 15, 2014

MOTION to adopt the agenda. Motion by Priscilla Taylor, seconded by Paulette Burdick, and carried unanimously. Samuel Ferreri, Michael Fitzpatrick, Cary Glickstein, Edward Oppel, and Steve Wilson, absent.

1.E. APPROVED – Minutes for April 17, 2014

MOTION to approve the minutes. Motion by Wendy Harrison, seconded by Mary Lou Berger, and carried unanimously. Samuel Ferreri, Michael Fitzpatrick, Cary Glickstein, Edward Oppel, and Steve Wilson, absent.

1.F. Comments from the Chair

1.F.1.

DISCUSSED: Agenda.

Chair Haynie said that the agenda was lengthy due to numerous items that needed to be addressed. She added that having action items occur first on the agenda was working well for members that needed to leave early from the meeting.

(CLERK'S NOTE: Commissioner Michael Fitzpatrick joined the meeting.)

1. – CONTINUED

1.G. Executive Director's Report

Nick Uhren, MPO Executive Director, said that the meeting marked his one year anniversary of working with the MPO, and he t hanked the board members for allowing him to work with them. He said that he would work to reduce the volume of the agenda backup material provided to the committee. He added that all three of the MPO's major planning documents were on the agenda.

1.H. **APPROVED:** Consent Agenda Items

MOTION to approve the consent agenda. Motion by Priscilla Taylor, seconded by Paulette Burdick, and carried unanimously. Samuel Ferreri, Cary Glickstein, Edward Oppel, and Steve Wilson, absent.

1.I. General Public Comments and Public Comments on Action Items

PUBLIC COMMENTS: David London, Anne Kuhl, Alexandria Larson, and George Webb.

2. ACTION ITEMS

2.A. **APPROVED:** The Executive Director Evaluation Process

(CLERK'S NOTE: Commissioner Edward Oppel joined the meeting.)

MOTION to approve the Executive Director Evaluation Process. Motion by Priscilla Taylor, seconded by Paulette Burdick, and carried unanimously. Samuel Ferreri, Cary Glickstein, and Steve Wilson, absent.

2.B. **APPROVED:** The FY 15-16 Unified Planning Work Program

MOTION to approve the FY 15-16 Unified Planning Work Program. Motion by Mary Lou Berger, seconded by Wendy Harrison, and carried unanimously. Samuel Ferreri, Cary Glickstein, and Steve Wilson, absent.

2. – CONTINUED

2.C. **APPROVED**: Amended FY 15-19 Priorities: US 1 Bridge and second Tri Rail Station in Boca Raton

(CLERK'S NOTE: Each priority was voted on separately.)

2.C.1. **APPROVED:** US 1 Bridge

MOTION to approve the amended FY 15-19 priority for US 1 bridge. Motion by Hal Valeche, seconded by Priscilla Taylor, and carried unanimously. Samuel Ferreri, Cary Glickstein, and Steve Wilson, absent.

2.C.2. **APPROVED:** Second Tri-Rail Station in Boca Raton

MOTION to approve the amended FY 15-19 priority for the second Tri-Rail Station in Boca Raton. Motion by Constance Scott, seconded by Priscilla Taylor, and carried unanimously. Samuel Ferreri, Cary Glickstein, and Steve Wilson, absent.

2.D. **APPROVED:** The Endorsement of the 2040 Long Range Transportation Plan Desires Plan

PUBLIC COMMENTS: Jay Foy and Chris Marsh.

(CLERK'S NOTE: Mayor Priscilla Taylor and Commissioner Shanon Materio left the meeting.)

MOTION to endorse the 2040 Long Range Transportation Desires Plan with the exclusion of Belvedere Road widening to six lanes from Jog Road to Military Trail. Motion by Paulette Burdick, seconded by Matt Willhite, and carried 13-1. Keith James opposed. Samuel Ferreri, Cary Glickstein, Shanon Materio, Priscilla Taylor, and Steve Wilson absent.

3. INFORMATION ITEMS

(CLERK'S NOTE: Commissioner Jess Santamaria left the meeting.)

3.A. **DISCUSSED** – 2040 Long Range Transportation Plan

(CLERK'S NOTE: Mayor Pam Triolo, Council Member Judy Davis, Commissioner Mary Lou Berger, and Commissioner Keith James left the meeting.)

3. – CONTINUED

3.B. **DISCUSSED** – FY 15-19 Transportation Improvement Program – First Reading

(CLERK'S NOTE: Commissioner Hal Valeche left the meeting.)

3.C. **DISCUSSED** – TIGER VI Discretionary Grant Application – Florida East Coast Railway Crossing Safety Improvements

3.D. **DISCUSSED** – Summary of 2014 State Transportation Legislation

3.E. **DISCUSSED** – GROW AMERICA and THUD Summary

3.F. **DISCUSSED** – Tri-Rail Coastal Link Project Development

4. **ADMINISTRATIVE ITEMS**

4.A. Member Comments

Councilman Willhite requested that bus shelters be added to a future meeting agenda for discussion.

4.B. Next Meeting – **June 19, 2014**

4.C. **Motion to Adjourn**

At 11:36 a.m., the chair declared the meeting adjourned.

This signature is to attest that the undersigned is the Chairman, or a designated nominee, of the Metropolitan Planning Organization and that information provided herein is the true and correct Minutes for the **MAY** meeting of the Metropolitan Planning Organization, dated this _____ day of _____, 2014.

_____
Chair/Vice Chair

1.H.1

Elizabeth

RECEIVED
MAY 19 2014
PALM BEACH
METROPOLITAN PLANNING ORG

As requested, here is my request to be reinstated to the LC Board of TD.

To let you know my qualifications, I have been a rider since 1994. I have been a Transportation Advocate for nearly as long. Participated in many transportation Conferences and Committees. I am a member of the Palm Tran Service Board's Paratransit Sub Committee, and has acted a system monitor for 10 years.

For the last thirteen years I have served on the Steering Committee for the Tallahassee TD Day trip. And I have made the trip for 7 of those years. Explain to the state representatives the needs of our system.

If you need further information, please contact me at 561-315-2469.

Hope to hear good news from you soon.

RECEIVED
MAY 13 2014
PALM BEACH
METROPOLITAN PLANNING ORG

Yours Sincerely

Bobbi Valentine
2660 Haverhill Rd N
Apartment #145H
West Palm Beach, Florida 33417
561-315-2469

16 May 2014

PALM BEACH COUNTY COORDINATING BOARD MEMBERSHIP CERTIFICATION

Name (MPO/DOPA): Palm Beach Metropolitan Planning Organization
Address: 2300 N. Jog Road, 4th Floor
West Palm Beach, Florida 33411-2749

The Metropolitan Planning Organization/Designated Official Planning Agency named above hereby certifies to the following:

1. The membership of the Local Coordinating Board, established pursuant to Rule 41-2.012(3), FAC, does in fact represent the appropriate parties as identified in the following list; and
2. The membership represents, to the maximum extent feasible, a cross section of the local community.

SIGNATURE: _____ DATE: _____

REPRESENTATION	MEMBER'S NAME	ALTERNATE'S NAME	TERM
1. CHAIRMAN (An elected official)	Commissioner Paulette Burdick	None	04-21-13 – 11-04-14
2. ELDERLY	David Evans	None	01-16-14 - 01-15-17
3. DISABLED	Laurence Osband	None	03-17-14 – 03-16-17
4. CITIZEN ADVOCATE	Tomas Boiton	None	03-17-14 – 03-16-17
5. CITIZEN ADVOCATE/USER	Bobbi Valentine	None	06-19-14 - 06-18-17
6. FL DEPT. OF VETERAN'S AFFAIR	Myron Nagelberg	None	Ongoing
7. PALM BEACH COUNTY COMMUNITY ACTION	David Rafaidus	None	Ongoing
8. PUBLIC EDUCATION (PBC School District)	Shane Searchwell	Carl Boucard	Ongoing
9. FLORIDA DEPT. OF TRANSPORTATION	Nancy Weizman	Lisa Maack	Ongoing
10. DEPT. OF CHILDREN & FAMILY SERVICES	Jose Zayas	Angenitta Ward and Andrea Woodard	Ongoing
11. FL DEPT. EDUCATION/DIV. OF VOCATION REHAB.	Domonique Thomas	None	Ongoing
12. AGENCY FOR PERSONS WITH DISABILITIES	Subhash Vyas	None	Ongoing
13. PRIVATE TRANSPORTATION INDUSTRY	Bettye Jones	None	10-19-12 – 10-18-15
14. MASS/PUBLIC TRANSIT INDUSTRY	Chuck Cohen	Ron Jones	NON-VOTING MEMBER
15. MEDICAID PROGRAM	Kelly Martes	Vacant	Ongoing
16. AREA AGENCY ON AGING	Deidra Gibson	Richard Hart	Ongoing
17. WORKFORCE DEVELOPMENT BOARD	Maryann Macdonald Garrett	None	Ongoing
18. LOCAL MEDICAL COMMUNITY	Sharon Greene	None	1-16-14 – 2-15-15

CITY OF PALM BEACH GARDENS
10500 N. MILITARY TRAIL PALM BEACH GARDENS, FLORIDA 33410-4698
www.pbgfl.com

May 30, 2014

Mr. Nick Uhren, Director
Palm Beach Metropolitan Planning Organization
2399 North Jog Road, 4th Floor
West Palm Beach, FL 33411-2749

Re: MPO – Technical Advisory Committee

Dear Mr. Uhren:

The City of Palm Beach Gardens understands that the Palm Beach Metropolitan Planning Organization (MPO) approved the City's membership on the Technical Advisory Committee (TAC) at the September 18, 2008 meeting. The City appreciates becoming a member and is providing the name of the representative appointed as well as the alternate. In light of that, please except this request to update the appointment of the 2nd Alternate.

Representative:	Natalie Crowley, AICP, Director of Planning and Zoning
1st Alternate:	Todd Engle, P.E., City Engineer
2nd Alternate:	Dawn C. Sonneborn, AICP, Principal Planner

We look forward to working with you through the TAC initiatives and to further contribute to its future goals. If you have any questions or require additional information, please contact Natalie Crowley, Director of Planning and Zoning at 561-799-4243.

Sincerely,

Robert G. Premuroso, Mayor

CC: City Council Members
Ronald Ferris, City Manager
Natalie Crowley, AICP, Director of Planning and Zoning
Todd Engle, P.E., City Engineer
Dawn C. Sonneborn, AICP, Principal Planner

g:\p&z_share\planning\intergovernmental agencies\mpo\tac\2014\tac reappointment 5.30.2014.docx

DAWN C. SONNEBORN, AICP

PROFESSIONAL EXPERIENCE

CITY OF PALM BEACH GARDENS, Florida
Principal Planner – February 2014 to Present

KEITH AND SCHNARS, P.A., Fort Lauderdale, Florida
A Full Service Professional Consulting Firm. Offices in Fort Lauderdale, Miami and Jacksonville

Director of Planning/Public Involvement Division – June 2010 to February 2014

- Responsibilities include: staff supervision, business development and marketing, departmental budgeting and billing, billing projections, preparation of governmental and private proposals, all aspects of project management for both public and private sector projects, community/neighborhood planning, downtown master planning, redevelopment area plans, transit-oriented design, comprehensive planning, Evaluation and Appraisal Reports (EAR) and EAR-based amendments, land development regulations, due diligence studies, expert witness services, eminent domain land use and zoning reports, regulatory planning for land entitlements such as Land Use Plan/Comprehensive Plan Amendments, DRIs, Platting, Rezonings, Site Planning, and Zoning Variances.
- Public Involvement Division responsibilities include public hearing preparation/facilitation for PD&E process, project website maintenance, project hotline maintenance, newsletter preparations, and community meeting/visioning/charrette planning and facilitation.
- Project experience throughout Monroe, Miami-Dade, Broward, Palm Beach and St. Lucie counties.

GENESIS GROUP, Jacksonville, Florida
Landscape Architecture, Urban Design, Planning, GIS, Civil Engineering, Surveying, and Transportation Planning Firm. Offices in Tampa, Jacksonville, Tallahassee, Gainesville, and Thomasville, GA

Associate Vice President – 2003 to May 2010

- Hired as Senior Planner/Project Manager; Promoted to Associate Vice President in 2006.
- Responsibilities include: staff supervision, business development and marketing, departmental budgeting and billing, preparation of governmental and private proposals, all aspects of project management for both public and private sector projects, community/neighborhood planning, downtown master planning, redevelopment area plans, transit-oriented design, comprehensive planning, Evaluation and Appraisal Reports (EAR), land development regulations, due diligence studies, expert witness services, eminent domain land use and zoning reports, regulatory planning for land entitlements such as Land Use Plan/Comprehensive Plan Amendments, DRIs, Platting, Rezonings, Custom-written PUD Zoning, Site Planning, Zoning Variances, and coordination of planning projects in the Genesis Tallahassee and Gainesville offices.
- Hired as FDOT District 5 sub-consultant to review comprehensive plan amendments, EARs, EAR-based amendments and write their staff review reports.
- Project experience throughout Northeast Florida, Panhandle, Southern Georgia, and Eastern Alabama.
- Client's representative for presentations at public hearings and community/citizen meetings and facilitation of visioning and design charrettes.

MILLER, LEGG & ASSOCIATES, INC., Pembroke Pines, Florida
Engineering, Planning, Surveying, GIS, Landscape Architecture, and Environmental Consulting Firm

Assistant Director of Planning & Platting / Company Associate – 1997 to 2003

- Company Associate responsibilities included attendance at shareholders meetings and involvement in various corporate committees. These responsibilities are part of the company philosophy in providing preparation for company ownership.
- Assistant Director of Planning & Platting - Responsibilities included supervisory management of departmental staff with performance reviews conducted every six months, assistance in department budgeting, presentation for governmental RFPs, and involvement in company sponsored professional development seminars.
- Project management responsibilities included: project billings and collections management, preparation of proposals, regulatory planning such as Land Use Plan/Comprehensive Plan Amendments, DRIs, Rezonings, Zoning Variances, Right-of-way and Utility Easement Abandonment, Platting, Site Planning, Plat Amendments, and Due Diligence Studies for the MLA Broward County and Palm Beach offices. This included presentation of projects at public hearings and project coordination with land development attorneys and architects.

- Public sector experience included: Development Review Committee (DRC) member on a subconsultant basis for a municipality. Plans reviewed for code compliance, staff report preparation, and attendance at DRC and City Commission meetings. Preparation of a due diligence report for a proposed city hall/civic/town center site, with assistance to the City Manager at public presentation meetings.
- Participated in a 3-day workshop to assist with an amendment to the Broward County Land Development Code. Chosen as one of the six private sector consultants to participate in this event.

BERRY & CALVIN, INC., *(now known as Calvin, Giordano & Assoc.)*, Hollywood, Florida
Engineering, Planning, and Surveying Consulting Firm

Director of Platting / Company Associate – 1988 to 1996
- Platting Department Director with supervisory management of staff. In Broward County, main land development entitlements are obtained through the plat process. The department was responsible for Land Use Plan/Comprehensive Plan Amendments, DRIs, Platting, Rezonings, Zoning Variances, Site Plans, Right-of-way Vacation/Abandonment, Due Diligence and Feasibility Studies.
- Handled budgetary projections, proposals and project scheduling.
- Involved in City of Miramar "Vision 2000" preparation, which included input and presentation at City Commission and Planning Board workshops. This process was conducted to prepare a new update of the City's Land Development Code. Chosen as "private sector" representative to work with City Director of Planning in completing code updates.
- Involved in County staff workshops, as private sector representative, to implement a new *Concurrency Management* ordinance and increased *School Impact Fee* ordinance in the Broward County Land Development Code.

HOLLYWOOD, INC., Hollywood, Florida – 1982 to 1987
An established, 40-year land development company; a major influence in South Florida real estate development.
- Worked with the Vice President of Residential Operations and the Director of Marketing
  - Assisted with rezonings, land use plan amendments, and DRIs.

CERTIFICATIONS: American Institute of Certified Planners (AICP) #014139, 1998
Crime Prevention Through Environmental Design (CPTED) through Florida Atlantic University

EDUCATION: & TRAINING: Broward College
Leadership Hollywood Graduate
Leadership Fort Lauderdale Graduate

AFFILIATIONS: American Planning Association (APA)
American Planning Association, Florida Chapter (APA-FL)
APA-FL, Broward Section, Chair
Palm Beach County Planning Congress
(Former) APA-FL First Coast Section Officer/Board Member (Secretary and Communications Officer)
Broward League of Cities, Growth Management Committee, 2011
Broward League of Cities, Community Investment/Reinvestment Committee, 2013

SPEAKING ENGAGEMENTS: Florida Atlantic University, January 2013, Career Day Conference Panel Speaker *Housing/Economy/Transportation: TOD's*;
University of S. Alabama/Baldwin County Leadership Group, May 2008 *Creating the Baldwin County Comprehensive Plan*;
Lorman Education Services: One-Day Seminars April 2007 and April 2008 *Zoning and Land Development Law*, Jacksonville, FL; and
APA Florida Annual Conference, Sept 10-13, 2008, Miami, FL *Implementing Private Sector Funded Transit Based Mitigation*

1.H.4

OMB Number: 4040-0004
Expiration Date: 8/31/2016

Application for Federal Assistance SF-424

* 1. Type of Submission:
- [ ] Preapplication
- [x] Application
- [ ] Changed/Corrected Application

* 2. Type of Application:
- [x] New
- [ ] Continuation
- [ ] Revision

* If Revision, select appropriate letter(s):

* Other (Specify):

* 3. Date Received:

4. Applicant Identifier: Not Applicable

5a. Federal Entity Identifier: Not Applicable

5b. Federal Award Identifier: FL-80-0009

State Use Only:

6. Date Received by State:

7. State Application Identifier: 1001

8. APPLICANT INFORMATION:

* a. Legal Name: Palm Beach Metropolitan Planning Organization

* b. Employer/Taxpayer Identification Number (EIN/TIN): 59 6000785

* c. Organizational DUNS: 7991167800000

d. Address:

* Street1: 2300 N. Jog Road, 4th Floor
Street2:
* City: West Palm Beach
County/Parish: Palm Beach
* State: FL: Florida
Province:
* Country: USA: UNITED STATES
* Zip / Postal Code: 33411-2749

e. Organizational Unit:

Department Name:

Division Name:

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: Mr.
* First Name: Nick
Middle Name:
* Last Name: Uhren
Suffix:

Title: Executive Director

Organizational Affiliation: Palm Beach Metropolitan Planning Organization

* Telephone Number: (561)684-4170
Fax Number: (561)242-7165

* Email: nuhren@PalmBeachMPO.org

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

X: Other (specify)

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

MPO

*** 10. Name of Federal Agency:**

Federal Transit Administration

11. Catalog of Federal Domestic Assistance Number:

20.505

CFDA Title:

Technical Studies Grant

*** 12. Funding Opportunity Number:**

FL-80-0009

* Title:

MPO and State Planning

13. Competition Identification Number:

Not Applicable

Title:

Not Applicable

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment | Delete Attachment | View Attachment

*** 15. Descriptive Title of Applicant's Project:**

Section 5305 Technical Studies

Attach supporting documents as specified in agency instructions.

Add Attachments | Delete Attachments | View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant: 14 * b. Program/Project: 14

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment | Delete Attachment | View Attachment

17. Proposed Project:

* a. Start Date: 10/01/2014 * b. End Date: 09/30/2015

18. Estimated Funding ($):

* a. Federal	530,580.00
* b. Applicant	66,322.00
* c. State	66,322.00
* d. Local	0.00
* e. Other	0.00
* f. Program Income	0.00
* g. TOTAL	663,224.00

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

☐ a. This application was made available to the State under the Executive Order 12372 Process for review on .

☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.

☒ c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

☐ Yes ☒ No

If "Yes", provide explanation and attach

Add Attachment | Delete Attachment | View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: Mrs. * First Name: Susan

Middle Name:

* Last Name: Haynie

Suffix:

* Title: Chair

* Telephone Number: (561)684-4170 Fax Number: (561)242-7165

* Email: shaynie@ci.boca-ration.fl.us

* Signature of Authorized Representative: * Date Signed: 06/19/2014

FTA FISCAL YEAR 2015 CERTIFICATIONS AND ASSURANCES

FEDERAL FISCAL YEAR 2015 CERTIFICATIONS AND ASSURANCES FOR FEDERAL TRANSIT ADMINISTRATION ASSISTANCE PROGRAMS

(Signature page alternative to providing Certifications and Assurances in TEAM-Web)

Name of Applicant: Palm Beach Metropolitan Planning Organization

The Applicant agrees to comply with applicable provisions of Groups 01 – 24. ___X___

OR

The Applicant agrees to comply with applicable provisions of the Groups it has selected:

Group	Description	
01.	Required Certifications and Assurances for Each Applicant.	_____
02.	Lobbying.	_____
03.	Procurement and Procurement Systems.	_____
04.	Private Section Protections.	_____
05.	Rolling Stock Reviews and Bus Testing.	_____
06.	Demand Responsive Service.	_____
07.	Intelligent Transportation Systems.	_____
08.	Interest and Financing Costs and Acquisition of Capital Assets by Lease.	_____
09.	Transit Asset Management Plan and Public Transportation Agency Safety Plan.	_____
10.	Alcohol and Controlled Substances Testing.	_____
11.	Fixed Guideway Capital Investment Grants Program (New Starts, Small Starts, and Core Capacity) and Capital Investment Program in Effect before MAP-21.	_____
12.	State of Good Repair Program.	_____
13.	Fixed Guideway Modernization Grant Program.	_____
14.	Bus and Bus Facilities Formula Grants Program and Bus and Bus Related Equipment and Facilities Grant Program (Discretionary).	_____
15.	Urbanized Area Formula Grants Programs, Passenger Ferry Grants Program, and Job Access and Reverse Commute (JARC) Program.	_____
16.	Seniors/Elderly/Individuals with Disabilities Programs and New Freedom Program.	_____
17.	Rural/Other Than Urbanized Areas/Appalachian Development/Over-the-Road Bus Accessibility Programs.	_____
18.	Public Transportation on Indian Reservations Programs (also known as the Tribal Transit Programs).	_____
19.	Low or No Emission/Clean Fuels Grant Programs.	_____
20.	Paul S. Sarbanes Transit in Parks Program.	_____
21.	State Safety Oversight Program.	_____
22.	Public Transportation Emergency Relief Program.	_____
23.	Expedited Project Delivery Pilot Program.	_____
24.	Infrastructure Finance Programs.	_____

FTA FISCAL YEAR 2015 CERTIFICATIONS AND ASSURANCES

FEDERAL FISCAL YEAR 2015 FTA CERTIFICATIONS AND ASSURANCES SIGNATURE PAGE
(Required of all Applicants for FTA funding and all FTA Grantees with an active Capital or Formula Project)

AFFIRMATION OF APPLICANT

Name of the Applicant: Palm Breach Metropolitan Planning Organization

Name and Relationship of the Authorized Representative: Susan Haynie, Palm Beach MPO Chair

BY SIGNING BELOW, on behalf of the Applicant, I declare that it has duly authorized me to make these Certifications and Assurances and bind its compliance. Thus, it agrees to comply with all Federal statutes and regulations, and follow applicable Federal guidance, and comply with the Certifications and Assurances as indicated on the foregoing page applicable to each application its Authorized Representative makes to the Federal Transit Administration (FTA) in Federal Fiscal Year 2014, irrespective of whether the individual that acted on his or her Applicant's behalf continues to represent it.

FTA intends that the Certifications and Assurances the Applicant selects on the other side of this document should apply to each Project for which it seeks now, or may later seek FTA funding during Federal Fiscal Year 2014.

The Applicant affirms the truthfulness and accuracy of the Certifications and Assurances it has selected in the statements submitted with this document and any other submission made to FTA, and acknowledges that the Program Fraud Civil Remedies Act of 1986, 31 U.S.C. 3801 *et seq*., and implementing U.S. DOT regulations, "Program Fraud Civil Remedies," 49 CFR part 31, apply to any certification, assurance or submission made to FTA. The criminal provisions of 18 U.S.C. 1001 apply to any certification, assurance, or submission made in connection with a Federal public transportation program authorized by 49 U.S.C. chapter 53 or any other statute

In signing this document, I declare under penalties of perjury that the foregoing Certifications and Assurances, and any other statements made by me on behalf of the Applicant are true and accurate.

Signature_____ Date: _____

Name__Susan Haynie, Palm Beach MPO Chair_____
Authorized Representative of Applicant

AFFIRMATION OF APPLICANT'S ATTORNEY

For (Name of Applicant): Palm Beach Metropolitan Planning Organization

As the undersigned Attorney for the above named Applicant, I hereby affirm to the Applicant that it has authority under State, local, or tribal government law, as applicable, to make and comply with the Certifications and Assurances as indicated on the foregoing pages. I further affirm that, in my opinion, the Certifications and Assurances have been legally made and constitute legal and binding obligations on it.

I further affirm that, to the best of my knowledge, there is no legislation or litigation pending or imminent that might adversely affect the validity of these Certifications and Assurances, or of the performance of its FTA Project or Projects.

Signature_____ Date: _____

Name___Donna Raney_____
Attorney for Applicant

Each Applicant for FTA funding and each FTA Grantee with an active Capital or Formula Project must provide an Affirmation of Applicant's Attorney pertaining to the Applicant's legal capacity. The Applicant may enter its signature in lieu of the Attorney's signature, provided the Applicant has on file this Affirmation, signed by the attorney and dated this Federal fiscal year.

Section 5305(d)
Approved Project Budget for FY 15
(total dollars)

Technical Classifications:

44.21.00	Program Support and Administration	$ 64,931
44.22.00	General Development and Comprehensive Planning	106,672
44.23.01	Long Range Transportation Planning: System Level	32,466
44.23.02	Long Range Transportation Planning: Project Level	
44.24.00	Short Range Transportation Planning	185,518
44.25.00	Transportation Improvement Program	
44.26.00	Planning Emphasis Areas	
44.26.12	Coordination of Non-Emergency Human Service Transportation	69,569
44.26.13	Participation of Transit Operators in Metropolitan Planning	
44.26.14	Planning for Transit Systems Management/Operations to Increase Ridership	129,861
44.26.15	Support Transit Capital Investment Decisions through Effective Systems Planning	
44.26.16	Incorporating Safety & Security in Transportation Planning	
44.27.00	Other Activities	74,208
	Total Net Project Cost	$663,225

Accounting Classifications

44.30.01	Personnel	$138,737
44.30.02	Fringe Benefits	
44.30.03	Travel	
44.30.04	Equipment	
44.30.05	Supplies	
44.30.06	Contractual	333,933
44.30.07	Other	
44.30.08	Indirect Charges	190,555
	Total Net Project Cost	$663,225

Fund Allocations

44.40.01	MPO Activities	$596,923
44.40.02	Transit Operator Activities	
44.40.03	State and/or Local Agency Activities	66,322
	Total Net Project Cost	$663,225
	Federal Share (80%)	$530,580
	Local Share (20%)	$132,644

Accounting Classification	FPC	Description	Amount
91.37.08.8P-2	02	Technical Studies - Planning	$663,225

Section 5305(d)
GMIS Planning Line Item Codes – FY 15
(FTA Funds Only)

Technical Classifications:

44.21.00	Program Support and Administration	$ 51,945
44.22.00	General Development and Comprehensive Planning	85,338
44.23.01	Long Range Transportation Planning: System Level	25,973
44.23.02	Long Range Transportation Planning: Project Level	
44.24.00	Short Range Transportation Planning	148,414
44.25.00	Transportation Improvement Program	
44.26.00	Planning Emphasis Areas	
44.26.12	Coordination of Non-Emergency Human Service Transportation	55,655
44.26.13	Participation of Transit Operators in Metropolitan Planning	
44.26.14	Planning for Transit Systems Management/Operations to Increase Ridership	103,889
44.26.15	Support Transit Capital Investment Decisions through Effective Systems Planning	
44.26.16	Incorporating Safety & Security in Transportation Planning	
44.27.00	Other Activities	59,366
	Total Net Project Cost	$530,580

Accounting Classifications

44.30.01	Personnel	$110,990
44.30.02	Fringe Benefits	
44.30.03	Travel	
44.30.04	Equipment	
44.30.05	Supplies	
44.30.06	Contractual	267,145
44.30.07	Other	
44.30.08	Indirect Charges	152,445
	Total Net Project Cost	$530,580

Fund Allocations

44.40.01	MPO Activities	$477,522
44.40.02	Transit Operator Activities	
44.40.03	State and/or Local Agency Activities	53,058
	Total Net Project Cost	$530,580

FEDERAL FY 2014-2015 CERTIFICATION REGARDING LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of her or his knowledge and belief, that:

(1) No federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress in connection with the awarding of any Federal Contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress, in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000.00 and not more that $100,000.00 for each such failure.

June 19, 2014
Date

_____
Chairperson for the MPO

FEDERAL FY 2014-2015 DEBARMENT AND SUSPENSION CERTIFICATION

As required by U.S. Regulations on Government wide Debarment and Suspension (Non-procurement) at 49 CFR 29.510

(1) The Metropolitan Planning Organization hereby certifies to the best of its knowledge and belief, that it and its principles:

(a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;

(b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, state or local) transaction or contract under a public transaction; violation of Federal or state antitrust statutes; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements or receiving stolen property;

(c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, state or local) with commission of any of the offenses listed in paragraph (b) of this certification; and,

(d) Have not within a three-year period preceding this certification had one or more public transactions (Federal, state or local) terminated for cause or default.

(2) The Metropolitan Planning Organization also hereby certifies that if, later, it becomes aware of any information contradicting the statements of paragraphs (a) through (d) above, it will promptly provide that information to the U.S. DOT.

_____ June 19, 2014

Chairperson for the MPO Date

Title VI / Non-Discrimination Policy Statement

The Palm Beach MPO assures the Florida Department of Transportation that no person shall on the basis of race, color, national origin, sex, age, disability, family or religious status, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987 and the Florida Civil Rights Act of 1992 be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any program or activity.

The Palm Beach MPO further agrees to the following responsibilities with respect to its programs and activities:

1. Designate a Title VI Liaison that has a responsible position within the organization and access to the subrecipient's Chief Executive Officer.
2. Issue a policy statement signed by the Chief Executive Officer, which expresses its commitment to the nondiscrimination provisions of Title VI. The policy statement shall be circulated throughout the subrecipient's organization and to the general public. Such information shall be published where appropriate in languages other than English.
3. Insert the clauses of Appendix A of this agreement in every contract subject to the Acts and Regulations.
4. Develop a complaint process and attempt to resolve complaints of discrimination against subrecipients. Complaints against the Florida Department of Transportation (FDOT) shall immediately be forward to the FDOT District Title VI Coordinator.
5. Participate in training offered on Title VI and other nondiscrimination requirements.
6. If reviewed by FDOT or the United States Department of Transportation, take affirmative action to correct any deficiencies found within a reasonable time period, not to exceed ninety (90) calendar days.
7. Have a process to collect racial and ethnic data on persons impacted by the subrecipient's programs.

This assurance is given in consideration of and for the purpose of obtaining any and all federal funds, grants, loans, contracts, properties, discounts or other federal financial assistance under all programs and activities and is binding. The person whose signature appears below is authorized to sign this assurance on behalf of the subrecipient.

_____ June 19, 2014

Signature of Presiding Officer for the MPO/TPO Date of Signature

APPENDIX A

During the performance of this contract, the contractor, for itself, its assignees and successors in interest (hereinafter referred to as the "Contractor") agrees as follows:

(1.)**Compliance with Regulations:** The Contractor shall comply with the Regulations relative to nondiscrimination in Federally-assisted programs of the U.S. Department of Transportation (hereinafter, "USDOT") Title 49, Code of Federal Regulations, Part 21, as they may be amended from time to time, (hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of this Agreement.

(2.)**Nondiscrimination:** The Contractor, with regard to the work performed during the contract, shall not discriminate on the basis of race, color, national origin, sex, age, disability, religion or family status in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The Contractor shall not participate either directly or indirectly in the discrimination prohibited by section 21.5 of the Regulations, including employment practices when the contract covers a program set forth in Appendix B of the Regulations.

(3.)**Solicitations for Subcontractors, Including Procurements of Materials and Equipment:** In all solicitations made by the Contractor, either by competitive bidding or negotiation for work to be performed under a subcontract, including procurements of materials or leases of equipment; each potential subcontractor or supplier shall be notified by the Contractor of the Contractor's obligations under this contract and the Regulations relative to nondiscrimination on the basis of race, color, national origin, sex, age, disability, religion or family status.

(4.)**Information and Reports:** The Contractor shall provide all information and reports required by the Regulations or directives issued pursuant thereto, and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the *Florida Department of Transportation,* the *Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration* to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information required of a Contractor is in the exclusive possession of another who fails or refuses to furnish this information the Contractor shall so certify to the *Florida Department of Transportation*, the *Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration* as appropriate, and shall set forth what efforts it has made to obtain the information.

(5.)**Sanctions for Noncompliance:** In the event of the Contractor's noncompliance with the nondiscrimination provisions of this contract, the *Florida Department of Transportation* shall impose such contract sanctions as it or the *Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration* may determine to be appropriate, including, but not limited to:

a. withholding of payments to the Contractor under the contract until the Contractor complies, and/or
b. cancellation, termination or suspension of the contract, in whole or in part.

(6.)**Incorporation of Provisions:** The Contractor shall include the provisions of paragraphs (1) through (6) in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Regulations, or directives issued pursuant thereto. The Contractor shall take such action with respect to any subcontract or procurement as the *Florida Department of Transportation,* the *Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration* may direct as a means of enforcing such provisions including sanctions for noncompliance. In the event a Contractor becomes involved in, or is threatened with, litigation with a sub-contractor or supplier as a result of such direction, the Contractor may request the *Florida Department of Transportation* to enter into such litigation to protect the interests of the *Florida Department of Transportation*, and, in addition, the Contractor may request the United States to enter into such litigation to protect the interests of the United States.

Disadvantaged Business Enterprise Utilization

It is the policy of the Palm Beach MPO that disadvantaged businesses, as defined by 49 Code of Federal Regulations, Part 26, shall have an opportunity to participate in the performance of Palm Beach MPO contracts in a nondiscriminatory environment. The objects of the Disadvantaged Business Enterprise Program are to ensure non-discrimination in the award and administration of contracts, ensure firms fully meet eligibility standards, help remove barrier to participation, create a level playing field, assist in development of a firm so it can compete successfully outside of the program, provide flexibility, and ensure narrow tailoring of the program.

The Palm Beach MPO, and its consultants shall take all necessary and reasonable steps to ensure that disadvantaged businesses have an opportunity to compete for and perform the work of the Palm Beach MPO in a non-discriminatory environment.

The Palm Beach MPO shall require its consultants to not discriminate on the bases of race, color, national origin, sex, age handicap/disability, or income status in the award and performance of its contracts. This policy covers in part the applicable federal regulations and the applicable statutory references contained therein for the Disadvantaged Business Enterprise Program Plan, Chapters 337 and 339, Florida Statutes, and Rule Chapter 14-78, Florida Administrative Code.

_____ June 19, 2014

Signature of Presiding Officer for the MPO/TPO Date of Signature

RESOLUTION MPO 1-14

A RESOLUTION AUTHORIZING THE FILING OF AN APPLICATION WITH THE FLORIDA DEPARTMENT OF TRANSPORTATION, FOR A GRANT UNDER THE FEDERAL TRANSIT ACT

WHEREAS, the State of Florida Secretary of Transportation is authorized to make grants for mass transportation projects; and

WHEREAS, the contract for financial assistance will impose certain obligations upon the applicant, including the provision by it of the local share of project costs; and

WHEREAS, it is required by the U.S. Department of Transportation in accord with the provision of Title VI of the Civil Rights Act of 1964, that in connection with the filing of an application for assistance under the Federal Transit Act, the applicant give an assurance that it will comply with Title VI of the Civil Rights Act of 1964, and the U.S. Department of Transportation requirements here under; and

WHEREAS, it is the goal of the Applicant that minority business enterprises be utilized to the fullest extent possible in connection with the project, and that definitive procedures shall be established and administered to ensure that minority businesses shall have the maximum feasible opportunity to compete for contracts when procuring construction contracts, supplies, equipment contracts, or consultant and other services.

NOW THEREFORE, BE IT RESOLVED BY THE PALM BEACH METROPOLITAN PLANNING ORGANIZATION THAT:

1. The Chairperson or their designee is authorized to execute and file an application on behalf of the Palm Beach Metropolitan Planning Organization with the Florida Department of Transportation, to aid in the financing of a technical study grant to implement specific aims of the FY 15 West Palm Beach Urban Study Area Unified Planning Work Program.

2. The Chairperson or their designee is authorized to execute and file with such application an assurance or any other document required by the U.S. Department of Transportation effectuating the purposes of Title VI of the Civil Rights Act of 1964.

3. The Executive Secretary is authorized to furnish such additional information as the Florida Department of Transportation may require in connection with the application or the project.

4. That the Chairperson or their designee is authorized to set forth and execute minority business enterprise (disadvantaged business enterprise and women enterprise) policies and procedures in connection with the project's procurement needs.

5. The Chairperson or their designee is authorized to continue to accept a grant on behalf of the Palm Beach Metropolitan Planning Organization with the Florida Department of Transportation to aid in the financing of FY 15 West Palm Beach Urban Study Area Unified Planning Work Program.

The foregoing Resolution was offered by _____ who moved its adoption. The motion was seconded by _____, and upon being put to a vote, the motion passed. The Chairperson thereupon declared the Resolution duly adopted this _____ day of _____, 2014.

PALM BEACH METROPOLITAN PLANNING ORGANIZATION

By: _____
Chairperson

ATTEST:

By: _____
Executive Secretary

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

By: _____
Assistant County Attorney

Palm Tran CONNECTION
Independence through mobility.

50 South Military Trail • 101
West Palm Beach, FL 33415
Phone: (561) 649-9838 • 1-877-870-9849 (toll-free)

RECEIVED
MAY 29 2014
PALM BEACH
METROPOLITAN PLANNING ORG

Palm Beach County
Board of County Commissioners
Priscilla A. Taylor, Mayor
Paulette Burdick, Vice Mayor
Hal R. Valeche
Shelley Vana
Steven L. Abrams
Mary Lou Berger
Jess R. Santamaria

County Administrator
Robert Weisman

TO: Nick Uhren, P.E.
Executive Director, Palm Beach Metropolitan Planning Organization

FROM: Shannon R. LaRocque-Baas, P.E.
Assistant County Administrator
Interim Executive Director, Palm Tran

DATE: May 27, 2014

RE: Transportation Disadvantaged Local Coordinating Board and Planning Grant

On January 1, 2003, Palm Tran as the Community Transportation Coordinator (CTC) and the Palm Beach Metropolitan Planning Organization (MPO) entered into an Interlocal Agreement. This Agreement transferred the majority of the planning activities of the Transportation Disadvantaged (TD) Program from the MPO to the CTC. In accordance with Article 6 in the Agreement, the CTC desires to terminate the Interlocal Agreement at 11:59PM on June 30, 2014, with the planning responsibilities set forth in the TD Planning Grant returning to the MPO on July 1, 2014. The MPO will resume the duties set forth in the Interlocal Agreement that were transferred to the CTC.

The CTC will continue to support the efforts of the Local Coordinating Board and Planning responsibilities set forth in Chapter 427, Florida Statutes, and Rule 41-2, Florida Administrative Code as described for the CTC. The Planning Grant funds will be retained by the MPO and the CTC will no longer receive any payment from this Grant. We will assist in the transition of these responsibilities as needed.

Article 6. **Term, Renewal and Terminations:** This Interlocal Agreement shall take effect on January 1, 2003, and shall continue until terminated by either party. This Agreement may be terminated with cause immediately upon notice to the other and without cause upon thirty (30) days notice to the other party.

Article 7. **Access and Audits:** The County shall maintain adequate records to justify all charges, expenses and costs incurred in performing the planning services as required in this Agreement for a period of at least five (5) years after its completion and final payment; provided, however, that if any audit has been initiated and audit findings have not been resolved at the end of five years, the records shall be retained until the resolution of the audit findings. The MPO and the CTD or its authorized representative shall have access to all work, materials, payrolls, records, drivers' manifest, books, records, accounts and documents pertaining to this Agreement for the purpose of inspection or audit during normal business hours and without prior notice.

Article 8. **Public Access to Records:** The MPO reserves the right to unilaterally cancel this Agreement if the County refuses to allow public access to all documents, papers, letters, records or other material subject to the provisions of Chapter 119, Florida Statutes, and made or received in conjunction with this Agreement.

Article 9. **Repayment:** If the MPO shall determine at any time, including after the expiration or termination of this Agreement , that any expenditures made by it for services hereunder were unauthorized, illegal or unlawful, the County agrees to reimburse the MPO for said expenditures. Nothing contained herein shall act as a limitation of the MPO's right to be repaid, as a waiver of any rights of the MPO's, or preclude the MPO from pursuing any other remedy which may be available to it under law or equity.

Article 10. **Liability**: The parties to this Agreement shall not be deemed to assume any liability for the negligent or wrongful acts or omissions of the other, nor shall anything contained in this Agreement be construed as a waiver, by either party, of the liability limits established in 768.28 Florida Statutes. In addition, neither party shall be liable for the acts of the other party should a party violate any individual's or class of individuals' rights, including but not limited to discrimination under the Americans With Disabilities Act and the implementing regulations of the United

RESOLUTION MPO 2-14

RESOLUTION AUTHORIZING THE EXECUTIVE DIRECTOR OF THE PALM BEACH METROPOLITAN PLANNING ORGANIZATION TO EXECUTE A GRANT FROM THE FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED.

WHEREAS, the Palm Beach Metropolitan Planning Organization (MPO) has been designated by the Florida Commission for the Transportation Disadvantaged (CTD) as the Official Planning Agency for Transportation Services for the Transportation Disadvantaged residents of Palm Beach County; and

WHEREAS, the CTD has made available funds for planning of services; and

WHEREAS, the MPO desires to continue the planning responsibilities for coordination of community transportation services in Palm Beach County.

NOW THEREFORE, BE IT RESOLVED BY THE PALM BEACH METROPOLITAN PLANNING ORGANIZATION THAT:

The Director of the MPO is authorized to accept a grant from the Florida Commission for the Transportation Disadvantaged for transportation disadvantaged planning services.

The foregoing Resolution was offered by _____ who moved its adoption. The motion was seconded by _____, and upon being put to a vote, the motion passed. The Chairperson thereupon declared the Resolution duly adopted this _____ day of _____, 2014.

PALM BEACH METROPOLITAN PLANNING ORGANIZATION

By: _____
Chairperson

ATTEST:

By: _____
Executive Secretary

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

By: _____
Assistant County Attorney

SR 7/US 441

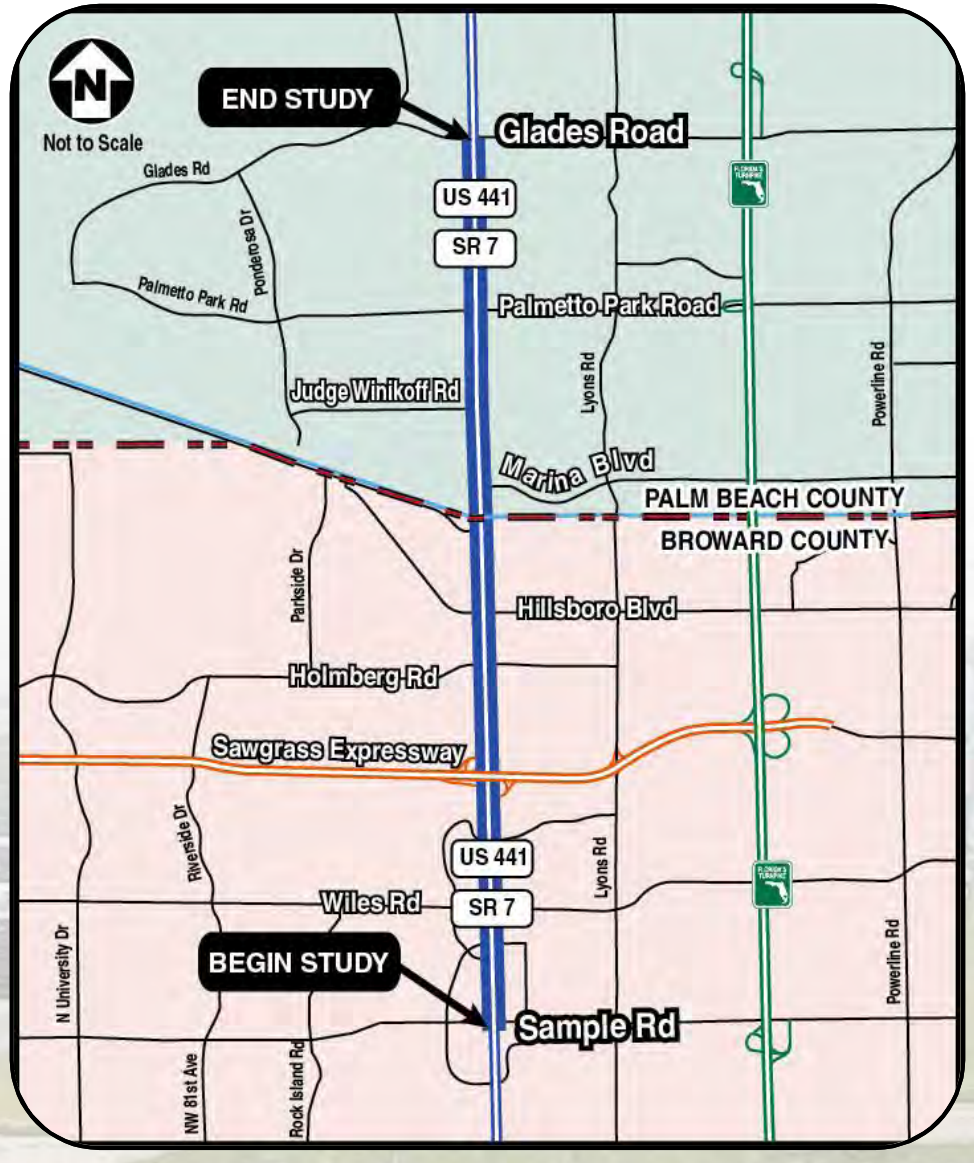
Project Development and Environment (PD&E) Study from SR 834/Sample Road to SR 808/Glades Road

FPID # 427937-1 / 427938-1

Palm Beach MPO Board
June 19, 2014

FDOT
District Four

PD&E Study Limits



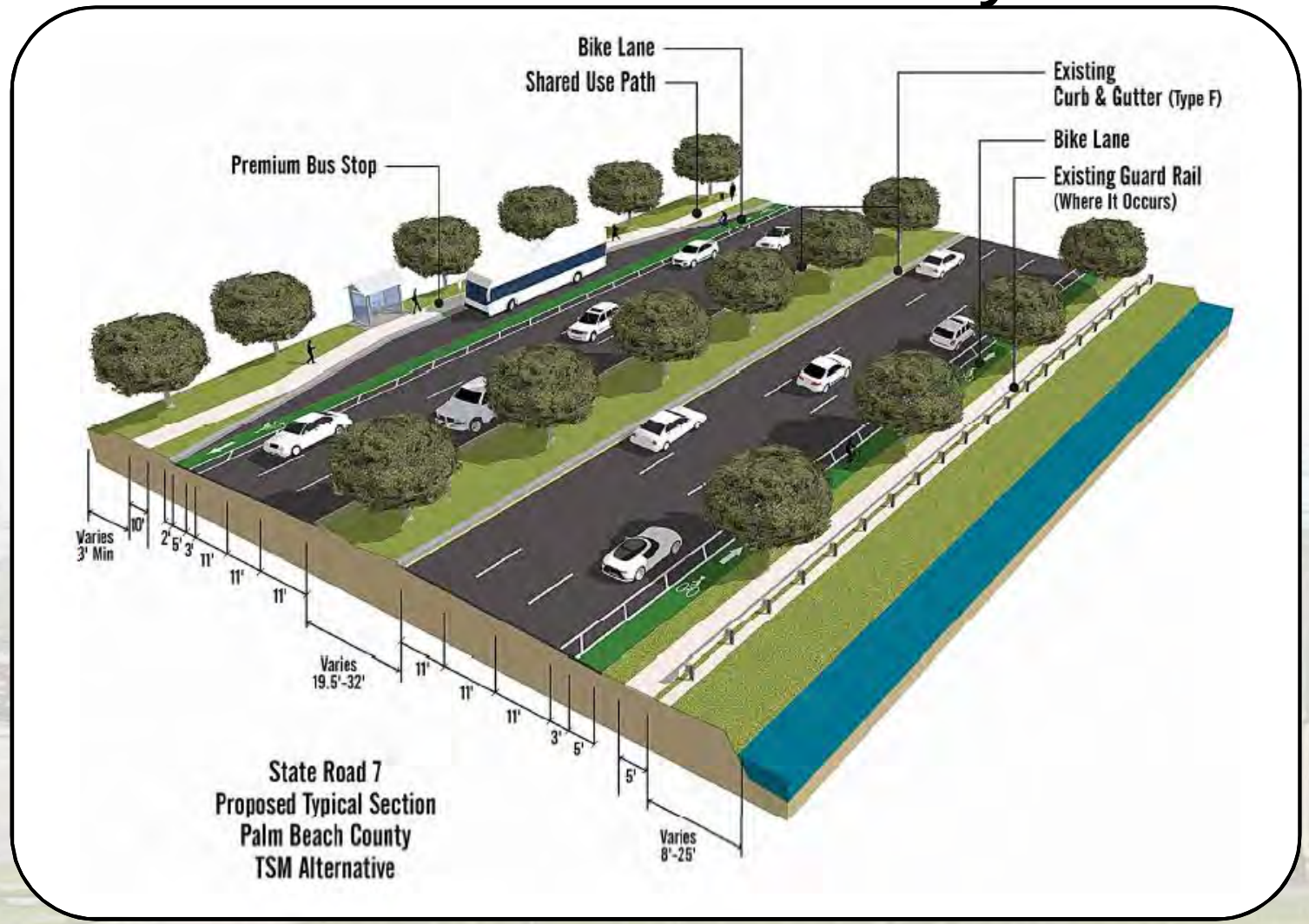
PD&E Purpose and Need

- Address operational and capacity needs
- Evaluate premium transit on SR 7/US 441
- Connect and improve north-south transit services
- Address gaps in bicycle and pedestrian facilities
- Improve safety

PD&E Recommendations

- Context Sensitive Alternative with multimodal solutions
  - Bicycle and pedestrian facilities
  - Transit stop infrastructure and access improvements
  - Intersection improvements to improve traffic flow
- Transportation systems management and operations (TSM&O) initiatives
  - Traffic signal system operations
  - Traveler information and incident management
  - Transit service and operations

Context Sensitive SR 7 Improvements Palm Beach County



Intersection Improvements

- Turtle Creek Drive
  - Add an eastbound to northbound left-turn lane
- Marina Boulevard
  - Improve westbound left-turn storage
  - Add an exclusive northbound right-turn lane
- Sandalfoot Boulevard
  - Add a westbound left-turn lane
- Judge Winikoff Road
  - Add an eastbound left-turn lane
- Palmetto Park Road
  - Add a westbound right-turn lane
- Boca Woods Lane
  - Add a westbound left-turn lane
- Glades Road
  - Increase capacity of southbound left-turn storage bay

TSM&O Strategies

Traffic Signal System Operation

- Signal coordination through jurisdictional boundaries
- Adaptive signal timing
- Peak period arterial progression
- Dynamic signal timing

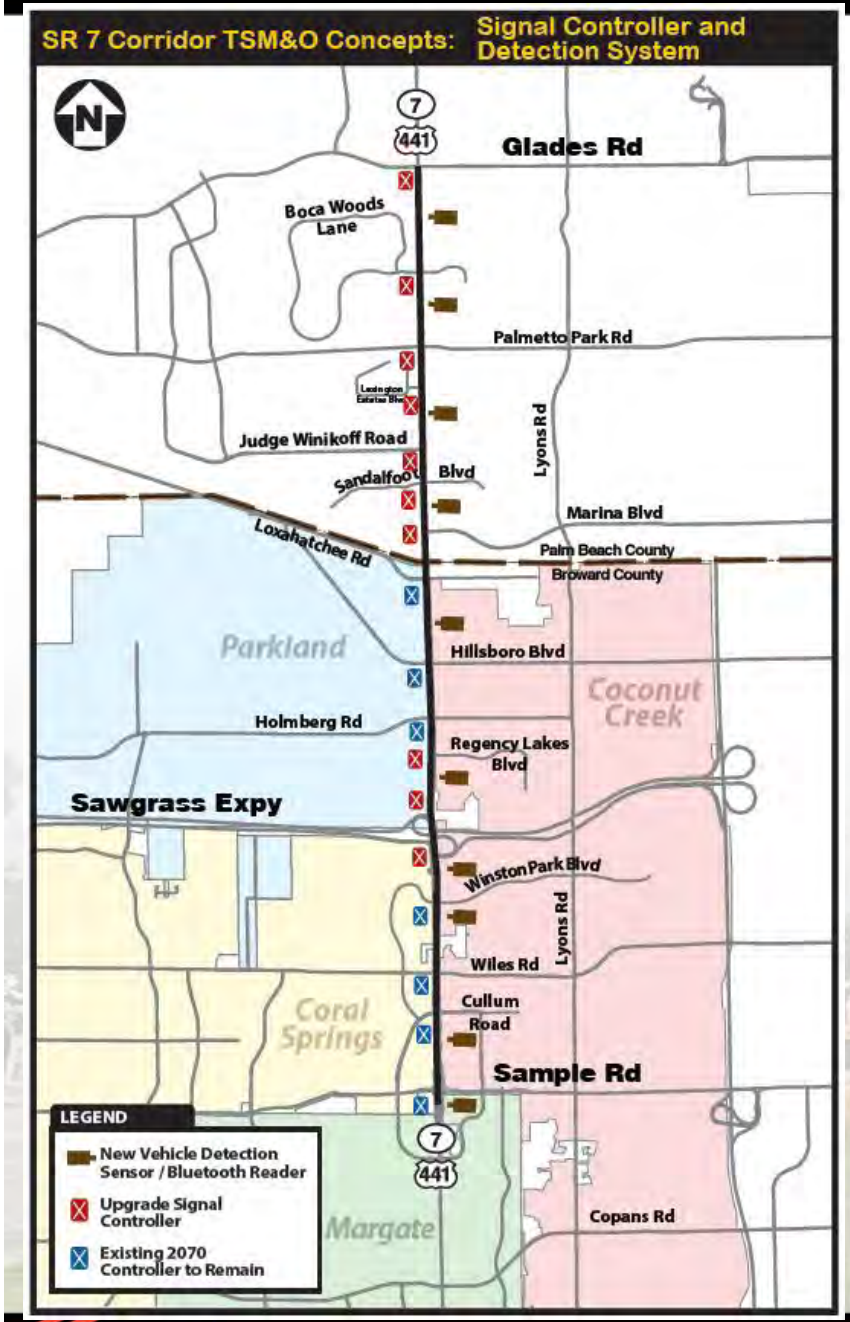
A combination of strategies is needed to address varying traffic conditions

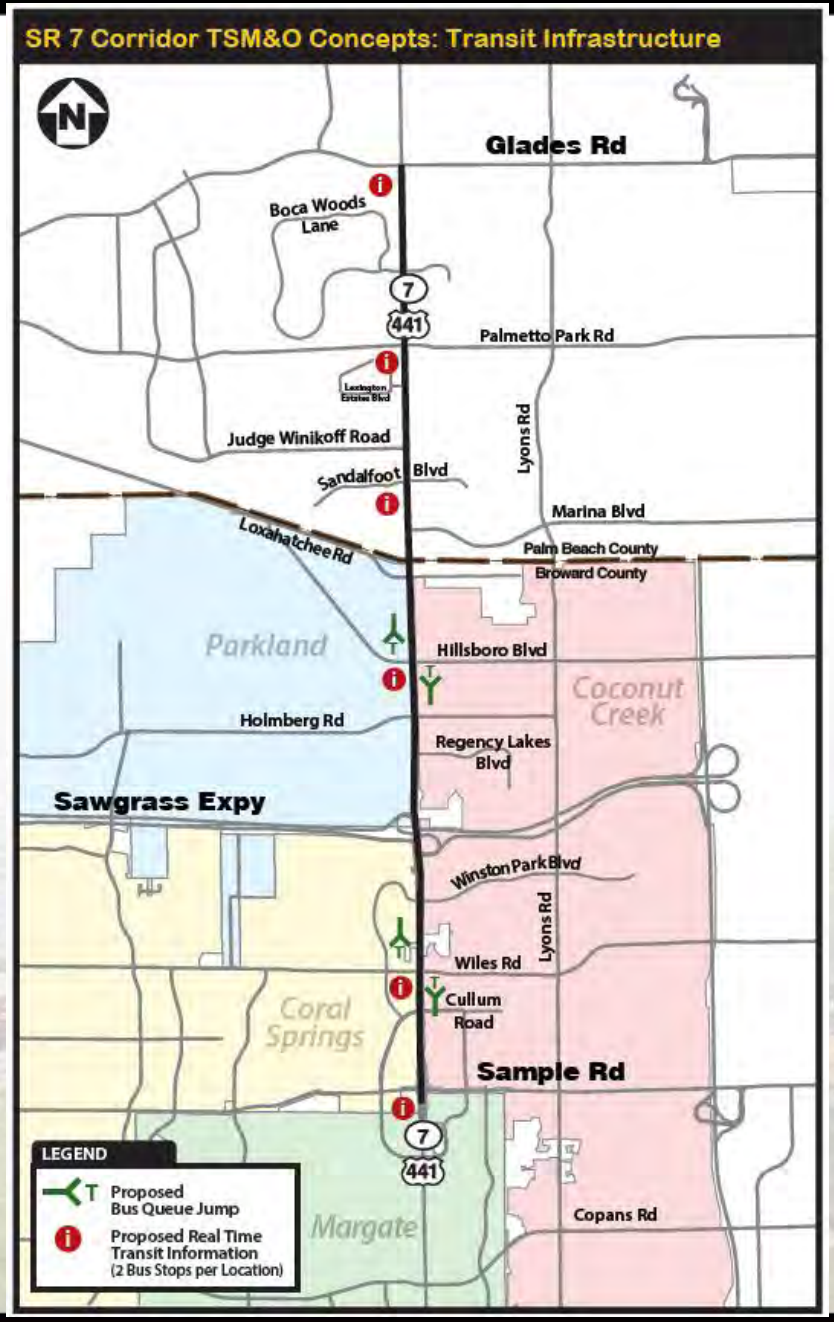
Information and Incident Management

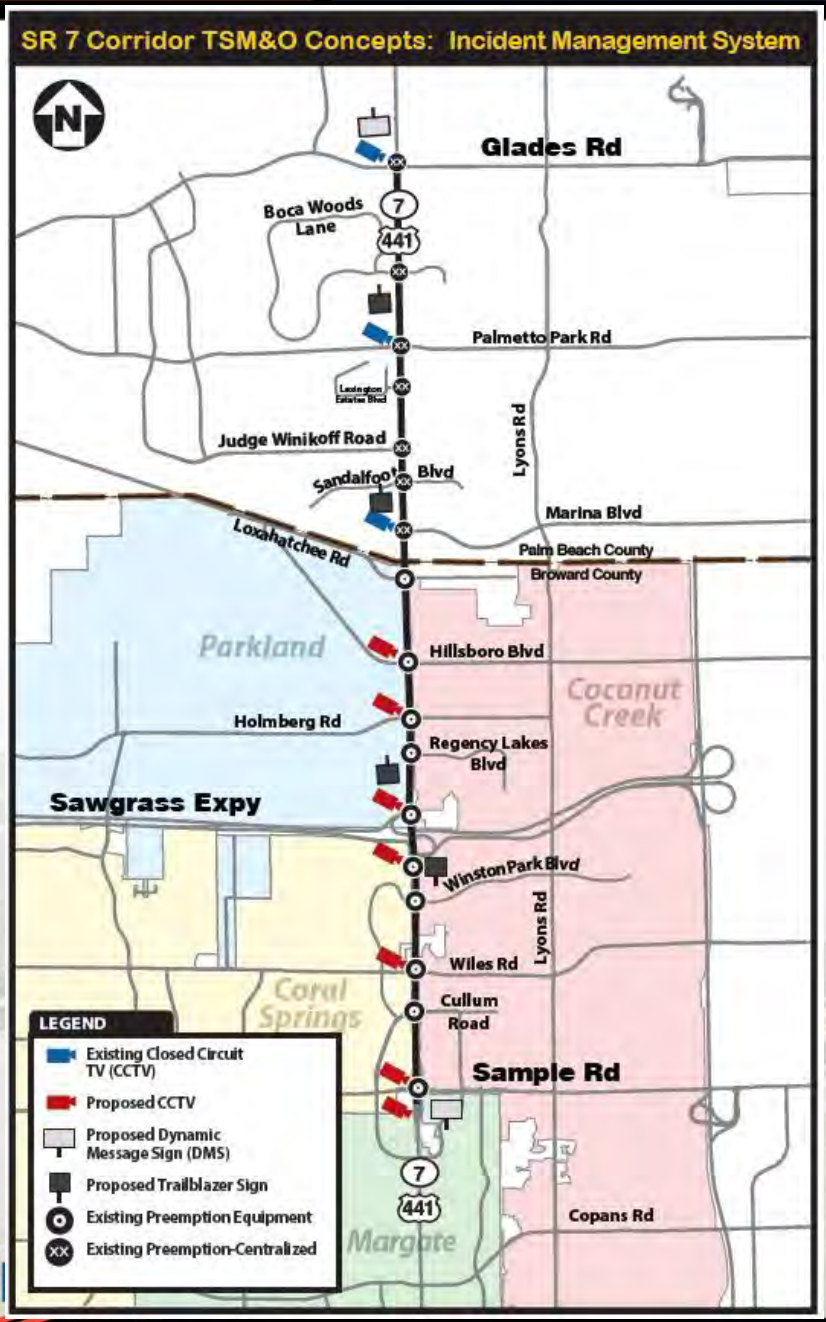
- Incident and emergency management
- Traveler information systems

Transit

- Transit information system
- Transit signal priority/Queue jump


SR 7 Corridor TSM&O Concepts: Signal Controller and Detection System
N
7
441
Glades Rd
Boca Woods Lane
Palmetto Park Rd
Judge Winikoff Road
Sandalfoot Blvd
Lyons Rd
Marina Blvd
Loxahatchee Rd
Palm Beach County
Broward County
Parkland
Hillsboro Blvd
Coconut Creek
Holmberg Rd
Regency Lakes Blvd
Sawgrass Expy
Winston Park Blvd
Wiles Rd
Cullum Road
Coral Springs
Sample Rd
Margate
Copans Rd
LEGEND
New Vehicle Detection Sensor / Bluetooth Reader
Upgrade Signal Controller
Existing 2070 Controller to Remain


SR 7 Corridor TSM&O Concepts: Transit Infrastructure
N
7
441
Glades Rd
Boca Woods Lane
Palmetto Park Rd
Judge Winikoff Road
Sandalfoot Blvd
Lyons Rd
Marina Blvd
Loxahatchee Rd
Palm Beach County
Broward County
Parkland
Hillsboro Blvd
Coconut Creek
Holmberg Rd
Regency Lakes Blvd
Sawgrass Expy
Winston Park Blvd
Wiles Rd
Cullum Road
Coral Springs
Sample Rd
Margate
Copans Rd
LEGEND
Proposed Bus Queue Jump
Proposed Real Time Transit Information (2 Bus Stops per Location)


SR 7 Corridor TSM&O Concepts: Incident Management System
Glades Rd
Boca Woods Lane
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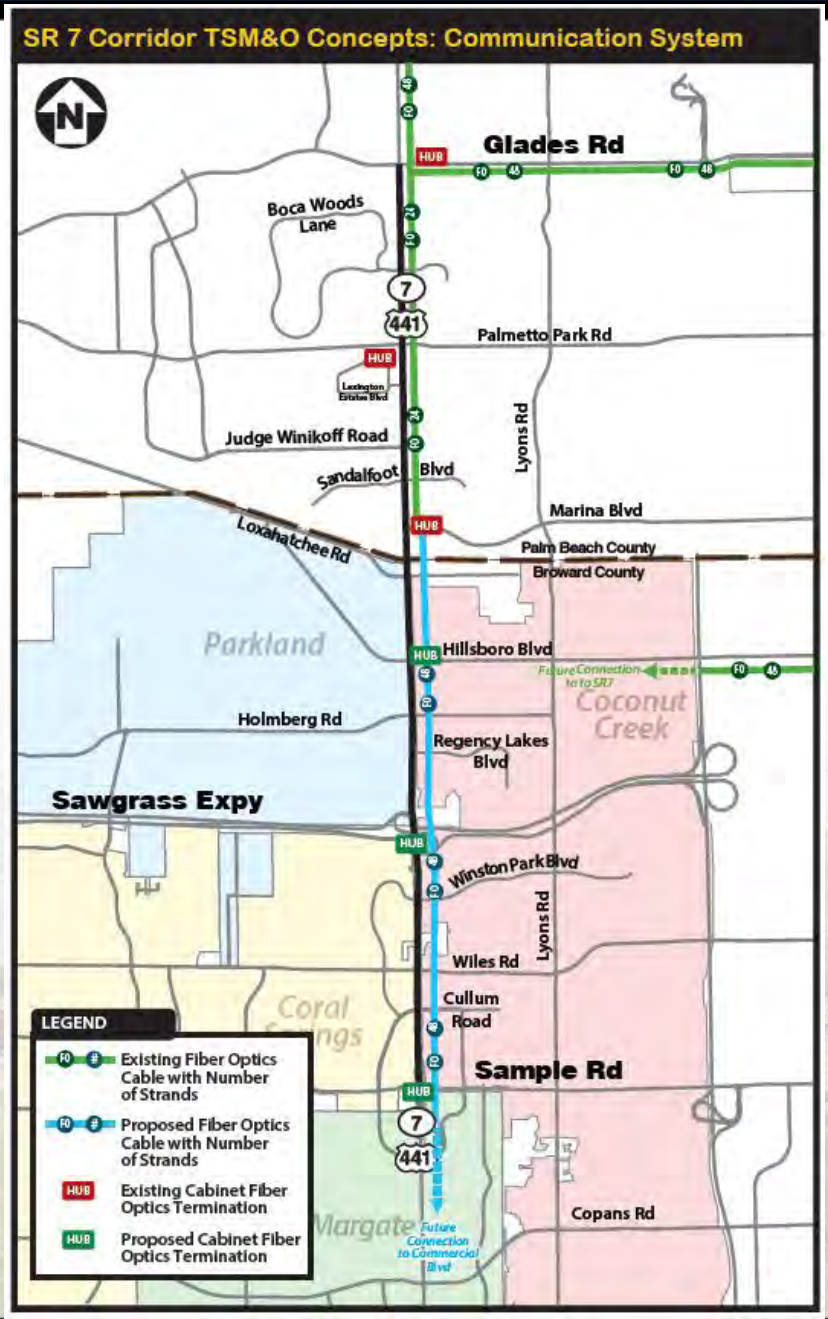
441
Palmetto Park Rd
Judge Winikoff Road
Sandalfoot Blvd
Lyons Rd
Marina Blvd
Loxahatchee Rd
Palm Beach County
Broward County
Parkland
Hillsboro Blvd
Coconut Creek
Holmberg Rd
Regency Lakes Blvd
Sawgrass Expy
Winston Park Blvd
Wiles Rd
Cullum Road
Coral Springs
Sample Rd
Margate
Copans Rd
LEGEND
Existing Closed Circuit TV (CCTV)
Proposed CCTV
Proposed Dynamic Message Sign (DMS)
Proposed Trailblazer Sign
Existing Preemption Equipment
Existing Preemption-Centralized


SR 7 Corridor TSM&O Concepts: Communication System
Glades Rd
HUB
Boca Woods Lane
7
441
Palmetto Park Rd
Judge Winikoff Road
Sandalfoot Blvd
Lyons Rd
Marina Blvd
Loxahatchee Rd
Palm Beach County
Broward County
Parkland
Hillsboro Blvd
Future Connection to SR7
Coconut Creek
Holmberg Rd
Regency Lakes Blvd
Sawgrass Expy
Winston Park Blvd
Wiles Rd
Cullum Road
Coral Springs
Sample Rd
Margate
Future Connection to Commercial Blvd
Copans Rd
LEGEND
Existing Fiber Optics Cable with Number of Strands
Proposed Fiber Optics Cable with Number of Strands
Existing Cabinet Fiber Optics Termination
Proposed Cabinet Fiber Optics Termination

Phased TSM&O Implementation

- Short-term (next 5 years)
  - Signal coordination and new traffic signal control sections
  - Upgrade seven existing signal controllers between Marina Blvd and Glades Road
  - Install real-time transit information systems at six proposed premium transit stations

  Approximate capital cost $100K
- Mid-term (6-10 years)
  - Adaptive traffic control, dynamic signal timing and peak period arterial progression
  - Vehicle detection sensors and Bluetooth readers within the corridor
  - Transit signal priority/queue jump (potential locations - Marina Blvd and Palmetto Park Road)
  - Decision support systems and information exchange network

  Approximate capital cost $1.1 million
- Long-term (10-25 years)
  - Arterial dynamic message and trailblazer signs at key locations
  - Incident and emergency management systems

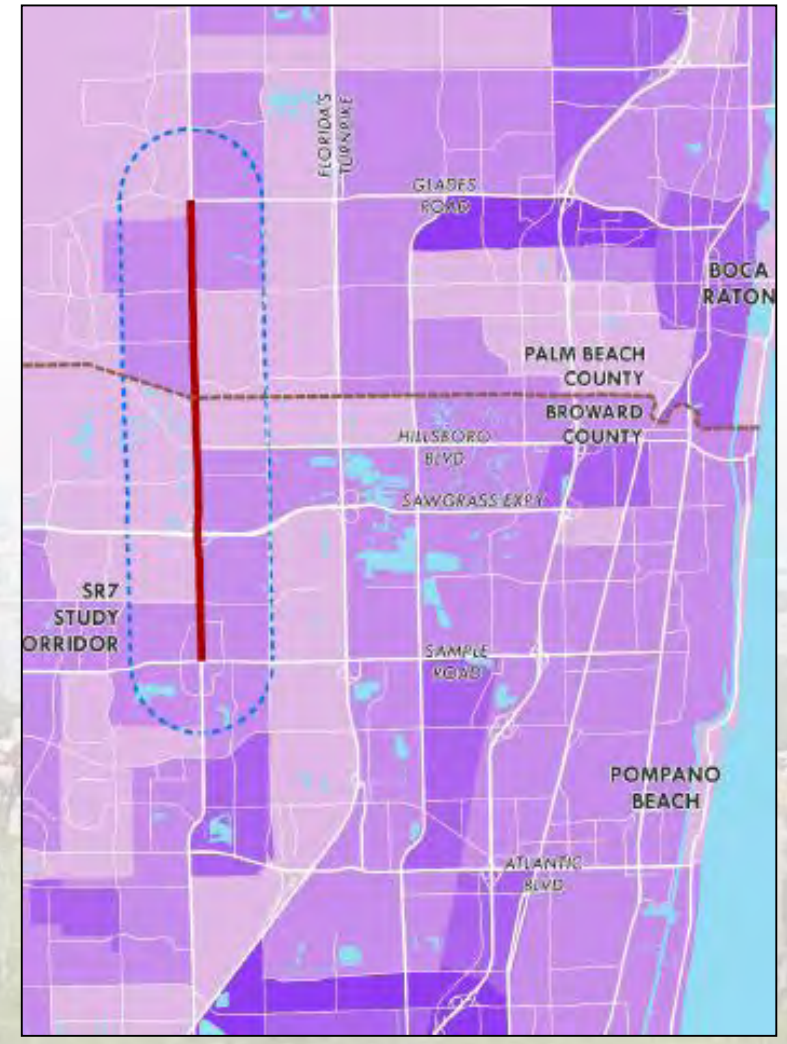
  Approximate capital cost $400 K

Existing Transit Service

- Palm Tran Route 91
  - Runs along SR 7 from Sandalfoot to Glades Road
  - Connects to East Boca Raton via Glades Road
  - 60 minute weekday headways along SR 7
- Palm Tran Route 92
  - Route terminates at SR 7 and Sandalfoot
  - Connects to East Boca Raton via Palmetto Park Rd
  - 60 minute weekday headways
- BCT Route 19
  - Serves Sandalfoot to Golden Glades
  - 20 minute weekday headways
- BCT Route 441 Breeze
  - Serves Turtle Creek Drive to Golden Glades
  - 20 minute weekday headways

Transit Market in NW Broward/ SW Palm Beach Counties

- Strong SR 7 ridership pattern to the south
- Transit market between NW Broward/SW Palm Beach County and Boca Raton identified in ridership model
- Projected 2.6% annual growth in corridor transit ridership to year 2040



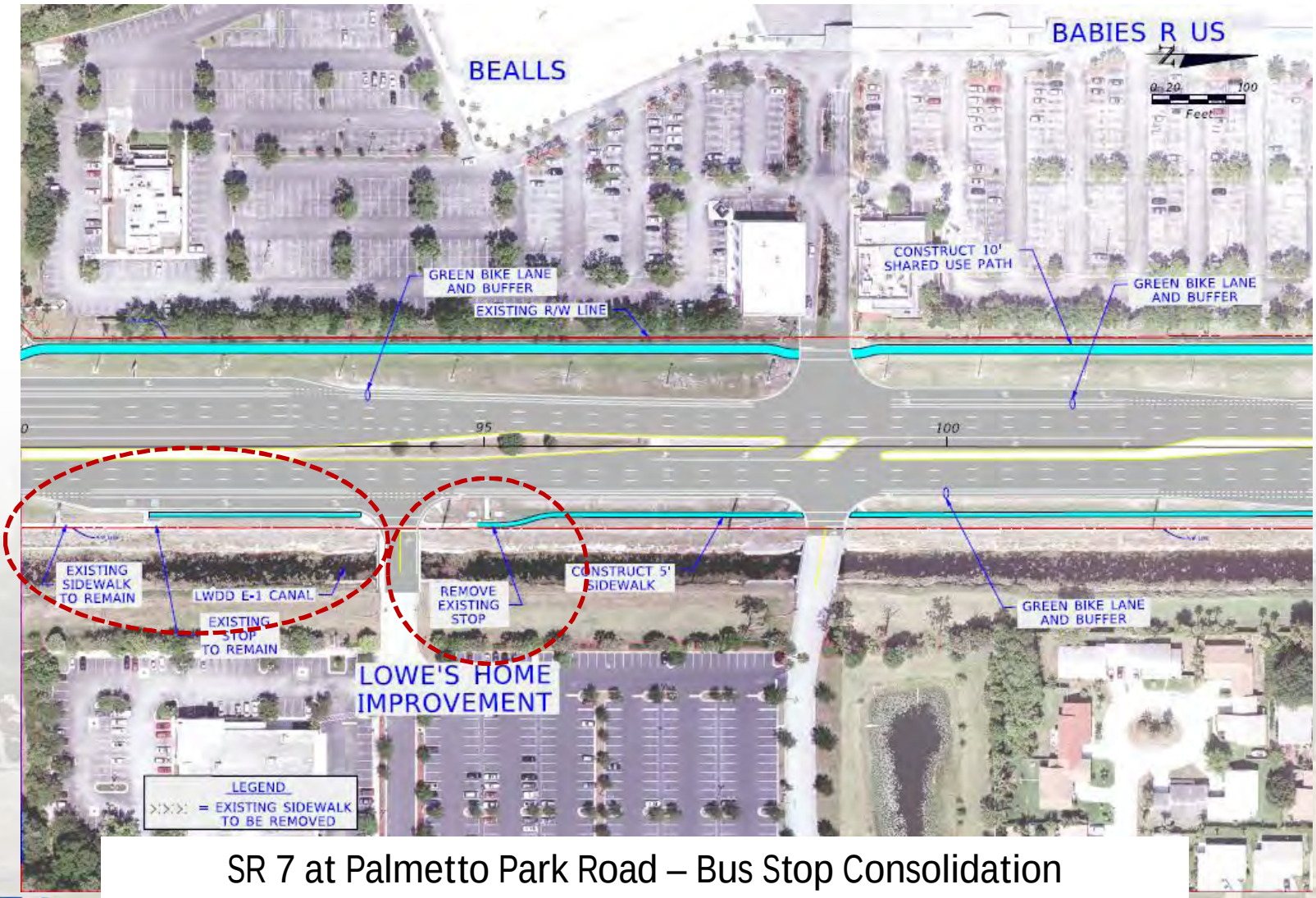
Phased Transit Improvement Strategies

- Short-term, lower cost projects
  - Serves current riders and promotes transit usage
- Mid-term, transit demand-driven projects with higher cost
  - Supports increased transit ridership, reduces transit travel times, improves trip reliability
  - Cost effectiveness will be warranted with higher ridership and corridor travel conditions
- Long-term transit service improvements
  - Implement Rapid Bus with preferential treatments

Short-Term Transit Improvements

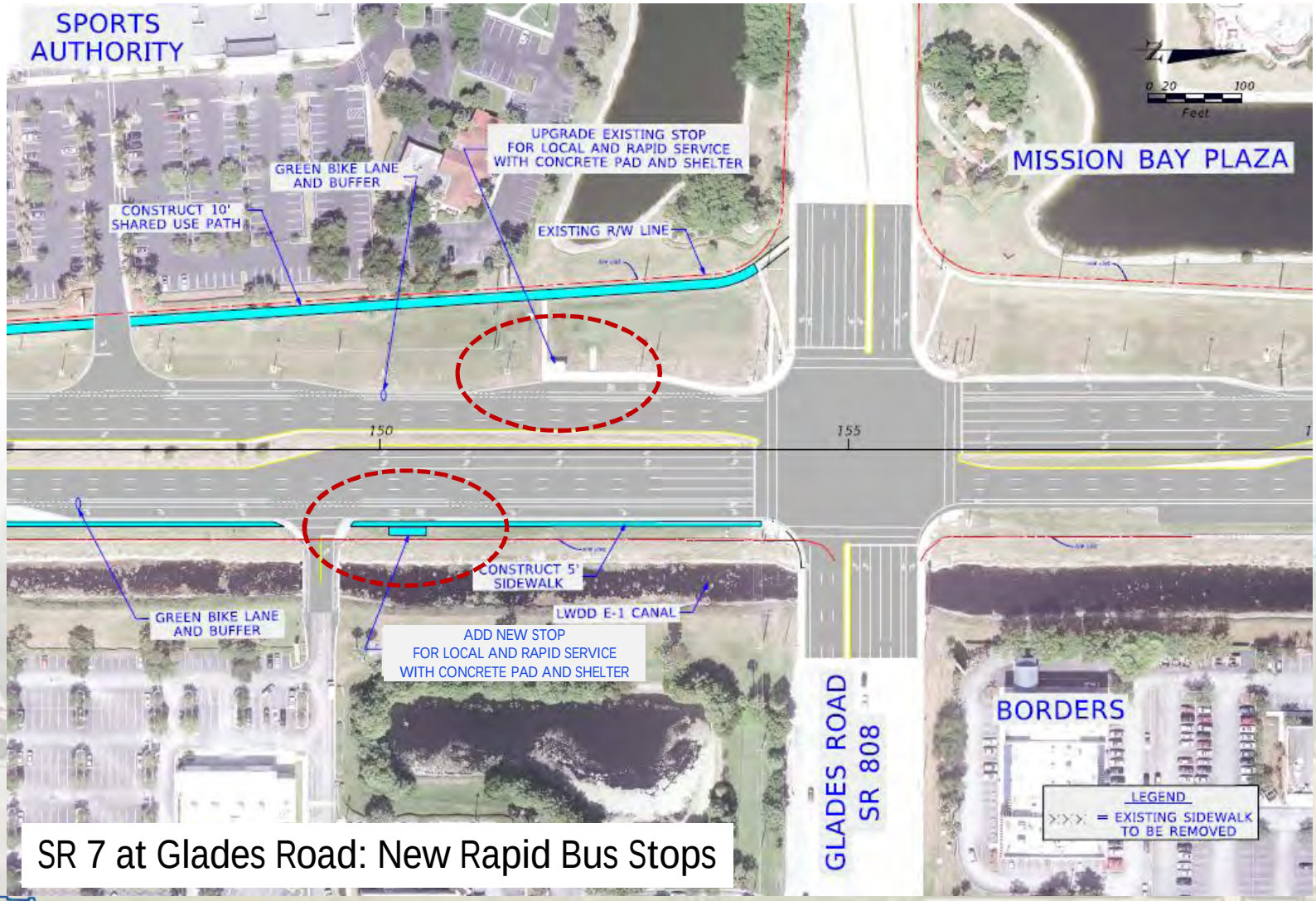
1. Provide station infrastructure and amenities
   - Upgrade existing SB stop at SW Sandalfoot Blvd for local and future rapid service
   - Upgrade existing NB stop with bus bay at SW Sandalfoot Blvd for local and future rapid service
   - Upgrade existing SB and NB stops at N Central Park Blvd for local and future rapid service
   - Upgrade existing SB and create new NB stop at Glades Road for local and future rapid service
2. Improve bicycle and pedestrian access to transit stations
3. Consolidate or eliminate closely spaced bus stops
   - Consolidate NB stops at Palmetto Park Road (remove additional stop to the north)
4. Develop mobility hub at West Boca Medical Center to connect Palm Tran and BCT routes
5. Coordinate bus service schedules to improve connections
6. CAD/AVL
   - Real-time passenger info
   - Text alerts

Short-Term Transit Improvements



SR 7 at Palmetto Park Road – Bus Stop Consolidation

Short-Term Transit Improvements



SR 7 at Glades Road: New Rapid Bus Stops

Mid-Term Transit Service Improvements Strategies

- Transit service improvements requiring increased O&M budget allocations
  - Improve headway on Palm Tran Route 91 west of Century Village
  - Split Palm Tran Route 91 at Century Village
- Adopt transit supportive land use plans and policies
- Identify funding sources for service improvements
  - Service Development Grant
  - Transit Block Grant Program

Mid-Term Transit Infrastructure Improvements

- Technology improvements
  - Transit Signal Priority (TSP)
    - Signal coordination, arterial progression concept
    - Early green, extension of green (schedule based logic)
  - Queue Jump
    - Wiles Road, Hillsboro Blvd, Marina Blvd, Palmetto Park Road

Long-Term Transit Improvements

- Provide Rapid Bus service north on SR 7 to Glades Road and east to Mizner Park
  - Limited stop service and seamless connection to/from south
  - Similar to high capacity "rail-like" bus service
  - Expansion of TSP/Queue Jumps
  - Articulated, low-floor transit vehicles
  - Unique branding
  - O&M costs shared between Broward and Palm Beach Counties
- Improve local service
  - Frequency/reduced headway
  - Time/span of service

(Dependent on Transit Operators Securing Increased O&M Funds)

Programmed Funding

- Programmed TIP Funds

  Palm Beach County

  – Draft FY 15-19 TIP, Recommended $10.769 Million
    - FY 2015 – $1.4 Million for Preliminary Engineering
    - *FY 2019 – $9.369 Million for Construction*

- Funded Project Improvements
  – Typical 6-Lane Section with Green Buffer Separated Bike Lanes
  – Continuous Sidewalk and Multipurpose Paths
  – Intersection Improvements
  – Transit Stop Infrastructure
  – Traffic Signal Controllers and Real-Time Passenger Information

Future Funding Required

- Unfunded TSM&O Improvements
  - Adaptive Traffic Control, Dynamic Signal Timing and Peak Period Arterial Progression
  - Vehicle Detection Sensors and Bluetooth Readers
  - Decision Support Systems and Information Exchange Network
  - Arterial Dynamic Message and Trailblazer Signs
  - Incident and Emergency Management Systems

Future Funding Required

- Unfunded Transit Project Improvements
  - Rapid Bus Implementation for SR 7 / Glades Road
    - Articulated, low floor, and branded vehicles
  - Transit Signal Priority
  - Queue Jumps
  - Operating Funds for Rapid Bus and Increased Span of Service and Frequency for Local Routes

Note: Refinement of transit recommendations in process.

Contact Information

FDOT Project Manager

Gregor Senger

FDOT District Four

3400 West Commercial Boulevard
Fort Lauderdale, Florida 33309-3421
Phone: (954) 777-4141
gregor.senger@dot.state.fl.us

The project website is:

http://www.SR7mobility.com

Palm Beach
Metropolitan Planning Organization
Transportation Planning for the Palm Beaches

Transportation Improvement Program

FY 2015-2019

June 2014

www.PalmBeachMPO.org/TIP

2300 North Jog Road • 4th Floor • West Palm Beach • FL 33411 • 561-684-4170

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the American with Disabilities Act or translation services for a meeting, free of charge, or for complaints, questions or concerns about civil rights, please contact: Malissa Booth at 561-684-4143 or email MBooth@PalmBeachMPO.org. Hearing impaired individuals are requested to telephone the Florida Relay System at #711.

PALM BEACH
METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM
FY 2015-2019

This report was financed in part by the U.S. Department of Transportation, FHWA, the Florida Department of Transportation, and local participating governments and prepared using the Metropolitan Planning Organization Program Management Handbook. The views and opinions expressed herein do not necessarily state or reflect those of the U. S. Department of Transportation.

Adoption Date: June 19, 2014

_____
Chair

2300 N Jog Road
West Palm Beach, Florida 33411
561-684-4170

www.palmbeachmpo.org

2015-2019
TRANSPORTATION IMPROVEMENT PROGRAM
PALM BEACH

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EXECUTIVE SUMMARY

Overview

The Transportation Improvement Program (TIP) is a staged program encompassing a five-year period consisting of all regionally significant transportation improvements to all modes of travel in Palm Beach County. The TIP is developed through a continuous, cooperative and comprehensive effort involving the Florida Department of Transportation, the Board of County Commissioners, the Port of Palm Beach, South Florida Regional Transportation Authority and municipalities within the County. Consultation is also carried out with the Miami-Dade and Broward MPO's during the TIP process.

The TIP identifies transportation improvements funded by Federal, State and local sources in order to assist local governments within the Palm Beach MPO area with their transportation planning efforts. The TIP is based on and reflects the Florida Department of Transportation's FY 15-19 Work Program for Palm Beach County, and generally moves forward the projects in the time frame from previous TIPs. Please note that the identified projects may experience unforeseen complications and that the DOT work program and the TIP may be amended throughout the year to accommodate this.

To provide for continuity and ease of use, the projects contained in the TIP have been aggregated by type and listed in sections. The TIP provides funding for the following twelve project types:

	PROJECT TYPE	FUNDING	PERCENT OF TOTAL
1.	Major Improvements: Significant capacity additions	$348,571,246	20.7%
2.	Interstate 95 (I-95): Improvements and maintenance to I-95	$209,482,579	12.5%
3.	Florida Turnpike: Turnpike-related activities	$163,700,830	9.7%
4.	Transportation System Management: Low cost improvements	$62,303,985	3.7%
5.	Maintenance: Maintenance of facilities	$267,468,153	15.9%
6.	Aviation: Airport improvements	$93,252,455	5.5%
7.	Railroad: Other than SFRTA Commuter rail projects	$77,258,195	4.6%
8.	Port of Palm Beach: Port-related projects	$11,151,000	0.7%
9.	Tri-Rail: SFRTA Commuter rail projects	$121,500,000	7.2%
10.	Transit: Mass transit projects	$294,887,333	17.5%
11.	Transportation Disadvantaged & ADA projects	$10,489,312	0.6%
12.	Non-motorized projects	$21,473,279	1.3%
TOTAL TIP FY 2015-2019		**$1,681,538,367**	**100%**

Time Frame

This document includes a five-year implementation schedule for Fiscal Year 2015 through Fiscal Year 2019 following the state fiscal calendar which begins on July 1 and ends on June 30 (i.e. Fiscal Year 2015 addresses a calendar year of July 1st to June 30th). Note that some projects shown in the TIP to be funded by other agencies may be based on a fiscal year beginning October 1st and ending September 30th.

Prioritization

In order to be included in the TIP, a project must be consistent with the MPO adopted long-range transportation plan (LRTP). The adopted LRTP was prepared using estimates of available revenues and project costs and is cost feasible. The LRTP is referenced in local comprehensive plans in order to ensure consistency with these plans to the maximum extent feasible. The MPO adopted a list of unfunded priorities from the Plan in September and transmitted them to the FDOT for use in preparing the tentative Work Program – these are included in Appendix A and highlighted in the summary of projects section. The MPO and FDOT then worked cooperatively in development of the Work Program and the drafting of the TIP to accomplish these priorities. Additionally, projects in other categories are identified and prioritized as outlined below.

- Type 1-3 – Major Improvements (including I-95 and Florida Turnpike) Major Improvements are prioritized by the MPO considering the countywide Congestion Management Program (CMP) and issues related to safety, continuity, local goals and objectives not easily quantified. I-95 and Turnpike projects are prioritized by FDOT. Community desires and alternative modes of transportation are considered by the MPO for all projects in this group.
- Type 4 – Transportation System Management These projects are selected to provide maximum benefit through minimal time and capital investment; they may include improvements related to congestion relief and air quality.
- Type 5 – Maintenance These projects are proposed by the maintaining agencies based on the condition of the transportation infrastructure.
- Type 6-8 – Aviation/Railroad/Port Airport Master Plans are used for consistency in selection of aviation projects. The major rail stakeholders are consulted for improvements to the rail network which facilitate freight movement through the region. The MPO also works closely with the Port of Palm Beach to ensure seaport TIP projects are consistent with the Port Master Plan to the maximum extent feasible.
- Type 9-10 – Tri-Rail/Transit Transit projects are taken from the Transit Development Plan (TDP) prepared in conjunction with the transit operator and adopted by the MPO.
- Type 11 TD/ADA Project funding for transportation disadvantaged activities is proposed pursuant to Chapter 427, F.S. The MPO serves as the planning agency and monitors the Community Transportation Coordinator to collaboratively assess the needs of the county, prepare a service plan and coordinate the provision of services with the plan.
- Type 12 – Non-Motorized Projects These projects are prioritized through the Bicycle Greenway Pedestrian Advisory Committee (BGPAC) for inclusion in the TIP.

Summary of Projects

Because the TIP is a continuous effort, many of the projects shown for inclusion are an on-going effort to accomplish those priorities identified in previously adopted versions of the TIP. The following tables highlight the status of MPO Priority Projects, projects scheduled for construction in FY 2015, and some of the more significant changes in this version.

MPO Priority Projects

Project Number	Location	Improvement	Funding
4124204	I-95 @ Glades Rd/SR 808	Interchange Improvement and additional capacity on Glades Rd. between Butts Rd. and FAU Blvd./ NW 13th Street	PE-$4.5M in FY 15
4353431	Quiet Zone/Safety Improvements at FEC Crossings-Countywide	Rail Safety Project	RRU-$6.6M in FY 16
4351581	SR-80/Southern Blvd at Sansbury's Way/Lyons Rd.	Intersection Improvement –Add EB right turn lane & 2nd West Bound Left Turn Lane	PE - $725K in FY 15, CON – $3.5M in FY 18
4328832	PGA Blvd. from Ave of Champions to US 1	Install Adaptive Traffic Control System	PE-$175K in FY16, CST-$1.7M in FY18
2298963	Beeline Hwy/SR-710 From W. of Australian Ave To Old Dixie Hwy.	Median Landscaping and Irrigation	PE-$75K in FY17, CST in FY 18
4317611	Palm Tran Interface w/ MDT/SFRTA Easy Card	Purchase Equipment	MSC-$820K in FY 15
4193452	Southern Blvd – Big Blue to Crestwood	Widen from 4 to 6 lanes from West of Lion Country Safari to F.H. Blvd/Crestwood Blvd.	RW - $4.6M in FY 15-17, CON - $39.4M in FY 18
4279381	SR 7 – Broward Co to Glades Rd	Intersection, bike/ped, transit and TSM improvements	PE - $1.4M in FY 15, CON - $9.4M in FY 19
2331662	Glades Rd – SR 7 to Federal Hwy	Intersection Improvements at Airport Rd/ I-95. Additional scope pending.	PE - $4.2M in FY 15, CON (at I-95 only) - $2.1M in FY 18
4351591	SE Ave G – Main St to Gove Elementary School	Construct new sidewalk	PE - $175K in FY 15
4351601	Palmetto Park Rd - SR 7 to NW 2nd Ave	Construct multi-use pathway on south side of road	PE - $165K in FY 15

MPO Priority Projects Cont'd.

Project Number	Location	Improvement	Funding
4284001	US 1 – CR-A1A to Beach Road	Add bike facilities to bridge rehab project; Cost to increase by ~$2M.	CON - $19.4M in FY 16
4297671	SFRTA Northern Layover Facility	Construct new layover & light maintenance facility	PE - $2.5M in FY 15 CON - $32M in FY 17-19
4084272	Tri-Rail Extension to Jupiter	Extend commuter rail service	CAP - $13.5M in FY 18, CAP - $1.5M in FY 19
4347351	Palm Tran Expansion of Maintenance Facilities	Fund design & construction	PE - $150K in FY 18 (WPB), PE - $150K in FY 18 (Delray), CON - $1.5M in FY 19 (Delray)
4353851	Camino Real at Dixie Hwy; Palm Tran & BCT Transfer Location	Install bus shelter	CAP - $50K in FY 15
4304581	Tri-Rail Boca Raton New Station	East side of Military Trail south of Glades Rd	PE - $1.5M in FY 17, CON - $17M in FY 18
2298961	Beeline Hwy/SR 710 from W of Australian to Old Dixie	Widen from 2 to 4 Lanes	ROW -$3.3M fy15-17, CST-$25.3M in FY 16
2296644	SR 7 from Okeechobee Blvd to 60th St	Widen from 2 to 4 lanes	CST $26.4M in FY 17
2296643	SR 7 from 60th St to Northlake Blvd.	Construct new 4 lane road	ROW $1M in FY 15-17, CST $52.2M FY 16
4317621	Palm Tran Route 43	Transit Signal Priority System	CST $1.25M in FY 15
4317631	Palm Tran Route 62	Transit Signal Priority System	CST $1.25M in FY 15

Other Regionally Significant Projects

Project Number	Location	Improvement	Funding
4331091	I-95 from Broward Co. to Linton Blvd	Introduce managed lanes to I-95 corridor	PE & CON - $127.5M in FY 19
4192511	Beeline Hwy from Northlake to Blue Heron	Widen from 4 to 6 lanes, No interchange at Northlake Blvd.	PE - $4.8M in FY 15
4190131	Southern Blvd. Bridge	ICWW bridge replacement	CON - $60.1M in FY 15-16

FY 2015 Construction Projects

Project Number	Location	Improvement	Funding
Multiple Projects	Transportation Alternatives (TA) Grant Projects	Crestwood Blvd, NE 2nd Ave, Bluegill Trail, Patch Reef Trail, 15th St, 23rd St, Flying Cow Rd	TA ~$6M
2003503B	Northlake Blvd – Seminole Pratt to W of Hall	Widen from 2 to 4 lanes	CST-$10.5M
2012501	Atlantic Ave at Turnpike NB	Add WB exclusive right	Local-$500K FY 17
4228271	Port of Palm Beach	Port-wide slip redevelopment	State-$4.6M
4349481	Northwood Crossover Phase 1A– TIGER grant funded	Construct rail connections between FEC and SFRC, NW to SE Quadrants	Tiger, State, and Local $19.7M
2293962	PGA Blvd from SR 710 to C-18 canal	Raise roadway by 4-ft, replace drainage culvert	State-$9.8M
4347231	I-95 at Blue Heron	Ramp intersection turn lanes	Federal & State - $2.5M
4340071	Military Trail – Shiloh to Beeline/SR 710	Install street lighting	Federal & State - $1.5M
4278881	PBIA Taxiways	Upgrades & Improvements	Federal, State, & Local $20.8M
4334201	South Central FL Express Cane Block Rail	Railroad Mainline Rehabilitation	State and Local $21.7M
4348681	Villa Rica FEC rail siding	Construct siding extension near Yamato Rd.	State and Local $4.9M

Other Proposed Additions

Project Number	Location	Improvement	New Total	Last FY	Explanation
4346121	Golfview Commercial Property Acquisition	Aviation Capacity Project	14,114,637	2018	Airport Priority
4346131	Palm Beach Int'l Airport GAFIS Facilities Improvements	General Aviation Capacity	6,900,000	2019	Airport Priority
4353841	I-95 @ Linton Boulevard Interchange	Interchange Improvement	20,970,268	2019	I-95 Master Plan
4347221	I-95 @ Atlantic Avenue Interchange	Interchange Improvement	8,292,904	2018	I-95 Master Plan
4132651	I-95 @ PGA Boulevard/Central	Interchange Justification/Modification	2,525,000	2016	New Interchange – design funds
4355161	I-95 @ SR-80/Southern Blvd. Interchange	Interchange Improvement	2,005,000	2015	I-95 Master Plan – design funds
2319321	I-95 @ Gateway Blvd. Interchange	Interchange Improvement	1,005,000	2015	I-95 Master Plan – design funds
4358031	I-95 @ Northlake Blvd Interchange	Interchange Improvement	1,005,000	2015	I-95 Master Plan – design funds
4358041	I-95 @ Boynton Beach Blvd Interchange	Interchange Improvement	1,005,000	2015	I-95 Master Plan – design funds
2003501	Camino Real Rd./Boca Club over Intracoastal Waterway	Bridge Rehabilitation	6,000,000	2016	PBC Road Program
2013531	Palmetto Park Rd. over L.W.D.D. E-4 Canal (El Rio Canal)	Bridge Replacement	2,600,000	2016	PBC Road Program
2005506	Roebuck Rd. From S.R. 7 To Jog Rd.	Construct New 4L Road	50,000,000	2018	PBC Road Program
1998506	Jog Rd. From Roebuck Rd. S. of 45th Street	Construct New 2L Road	30,000,000	2018	PBC Road Program

Proposed Additions (Cont.)

Project Number	Location	Improvement	New Total	Last FY	Explanation
2003503	Northlake Blvd. From E. of Seminole Pratt Whitney Rd. to W. of Hall Blvd.	Widen 2L to 4L	12,500,000	2017	PBC Road Program
2014500	Old Dixie Hwy. From Yamato Rd. To Linton Blvd.	Widen 2L to 3L	12,500,000	2018	PBC Road Program
2013528	Haverhill Rd. From N. of Caribbean Blvd. To Bee Line Hwy.	Widen 2L to 4L	9,500,000	2017	PBC Road Program
2010503	Haverhill Rd. From S. of L.W.D.D. L-14 Canal to Lake Worth Rd.	Widen 2L to 4L	7,600,000	2016	PBC Road Program
2009602	Haverhill Rd. From Lantana Rd. to S. of L.W.D.D. L-14 Canal	Widen 2L to 4L	2,100,000	2016	PBC Road Program
2013527	Lyons Rd. From Clint Moore Rd. to Atlantic Ave.	Widen 2L to 4L	12,500,000	2017	PBC Road Program
2010504A	Lyons Rd. From Lantana Rd. to N. of LWDD L-14 Canal	Widen 2L to 4L	4,000,000	2017	PBC Road Program
2010504B	Lyons Rd. From LWDD L-14 Canal to Lake Worth Rd.	Widen 2L to 4L	100,000	2018	PBC Road Program
2013530	Lyons Rd. From Hillsboro Canal To SW 18th Street	Widen 4L to 6L	2,100,000	2017	PBC Road Program
2007500	Lyons Rd. From Lake Worth Rd., To Stribling Way	Improve and extend existing 2L Road	3,500,000	2018	PBC Road Program
2013522	Hood Rd. From E. of Florida's Turnpike To W. of Central Blvd.	Widen 2L to 4L	6,600,000	2017	PBC Road Program
2006500	Indiantown Rd. From Jupiter Farms Rd. to W. of Florida's Turnpike	Widen 4L to 6L	4,700,000	2016	PBC Road Program
2013526	Flavor Pict Rd. From SR 7 To Lyons Rd.	Construct New 2L Road	4,600,000	2017	PBC Road Program
2014501	Royal Palm Beach Blvd. From M-Canal To S. of Orange Blvd.	Widen 2L to 3L	4,000,000	2018	PBC Road Program
2013529	Roebuck Rd. From Jog Rd. To Haverhill Rd.	Widen 2L to 4L	3,350,000	2017	PBC Road Program
4353861	US-27/SR-25 Intersection with SR-80	Intersection Improvement	1,454,964	2016	FDOT SIS capacity project
4350841	5th Avenue From South A Street to South F Street	Bike Lane/Sidewalk	1,163,914	2017	TA Project
4348331	Port of Palm Beach Berth 1 expansion	Seaport Capacity Project	6,000,000	2019	Port Priority
4349482	Northwood Crossover – Phase 2	Rail Connection between FEC and SFRC, SW to NE Quadrant	21,920,796	2018	Rail Connection

Other Proposed Changes

Project Number	Location	Improvement	Previous Total	New Total	Explanation
4339091	I-95/SR-9 @ Indiantown Rd./SR 706	Landscaping	5,000	1,887,337	Add CST funds
4287191	Military Trail FR: Lake Worth Rd TO: SR-80	Resurfacing	5,004,851	7,491,439	Increase CST funds
4170317	SFECC Corridor Transit Alt, FR: West TO: Palm Beach To Jupiter	Rail Capacity Project	5,420,000	1,350,000	PDE funded in FY 14, Add PE funds

Other Proposed Deletions

Project Number	Location	Improvement	Previous Total	Last FY	Explanation
4124202	I-95 FR: S. OF Glades Rd TO: N. Of Yamato	Interchange Ramp (New)	37,352,750	2016	Combined into I-95 managed lane project
4093553	I-95 FR: Yamato Road TO Linton Blvd.	Add Lanes & Reconstruct	35,875,466	2015	
4093552	I-95 FR: Broward Co Line TO: S. Of Glades	Add Lanes & Reconstruct	975,000	2015	
4317732	I-95 FR: Broward/PBC Line TO: Linton blvd.	Funding Action	35,137,603	2018	
4132521	I-95 FR: f. s of SR-706/Indiantown TO: Palm Beach/Martin C/L	PD&E/EMO Study	1,300,000	2015	PDE did not warrant managed lanes
2367691	SFRC Rail Corridor Maintenance	Rail Preservation Project	43,224,624	2018	SFRTA is now responsible for O/M, funds will be under new Proj No,
4187342	FEC SIS FOR R/R FR: Hypoluxo/Villa Rica TO: Double Track	Rail Capacity Project	37,763,842	2015	The project was dropped at the railroad's request

Public Involvement Process

The Palm Beach MPO adopted the FY 2015-2019 TIP at a public meeting of the MPO Board on June 19, 2014. The following opportunities for public review and comment were offered for more than 30 days prior to the public meeting:

- Website - The Draft FY 2015-2019 TIP document in PDF form, Notice of the Public Meeting and an online public comment form were posted to www.PalmBeachMPO.org.
- Newspaper advertising - Provided notice of the Public Meeting and advised of the various opportunities for viewing the Draft TIP document and for asking questions and offering public comments as follows: Palm Beach Post - Published in the Sunday Local section on May 10 and June 14, 2014. El Latino Semanal - Spanish language ads were published in the free weekly editions of May 11-17 and June 8-14, 2014.
- MPO Office and 18 Palm Beach County libraries and 11 Municipal Libraries – A printed copy of the Draft FY 2015-2019 TIP document and English and Spanish Public Meeting Notices were available for review
- MPO Committees - On June 4, 2014, the Draft TIP was recommended for approval by the MPO's Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC). The TAC is composed of planning and engineering staff from municipal, county and state agencies and organizations to provide input on the technical aspects of the program. The CAC is composed of representatives from the community with interests in transportation and planning in accordance with the requirements of TEA-21 and Chapter 339.175, F.S., to provide a citizen viewpoint on transportation projects and impacts.
- MPO Board meeting – Public comments were heard at the publicly noticed MPO Board meeting on June 19, 2014.

Funding

A typical project includes a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Costs on the TIP pages will have historical costs, five years of the current TIP and projected future costs to complete the project consistent with the CF Plan. For some projects, such as resurfacing, safety or operational project, there may not be a total cost provided but rather additional details on that program. The Strategic Intermodal System (SIS) is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page.

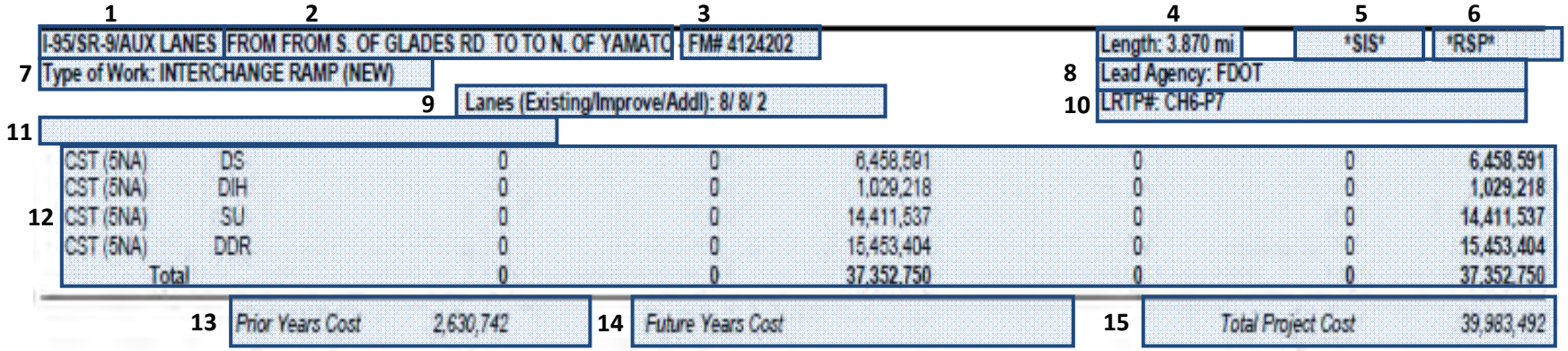
The Transportation Improvement Program (TIP) is financially constrained for each year. Federally funded projects identified in the TIP can be implemented using current proposed revenue sources based on the Florida Department of Transportation Tentative Work Program and locally dedicated transportation revenues. All Projects funded by the Florida Department of Transportation (FDOT) with federal or non-federal dollars are included in a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the FDOT Work Program. All local government projects (non-federally funded) that are included in the TIP are part of member local government's capital improvement programs. The following table provides a summary of federal, state and local funding codes as well as the dollar amounts allocated to projects within each funding code by fiscal year.

FUNDING SUMMARY

Fund	Name	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Total
Federal							
ACNP	ADV CONST (NAT HWY PERF - ANY)	7,528,202	24,735,785	3,793,910	16,211,907	74,762,500	127,032,304
ACSB	ADV CONST (SCENIC BYWAYS)	837,500	30,791,345	0	0	0	31,628,845
BRTZ	FED BRIDGE REPL - OFF SYSTEM	855,000	0	0	0	0	855,000
DU	STATE PRIMARY/FEDERAL REIME	336,679	346,135	362,794	380,265	398,588	1,824,461
FAA	FEDERAL AVIATION ADMININSTRATIO	15,627,937	184,500	600,000	4,704,879	0	21,117,316
FTA	FEDERAL TRANSIT ADMINISTRATIO	28,702,453	26,349,208	27,700,000	27,700,000	14,700,000	125,151,661
HSP	FED HWY SAFETY PROGRAM	3,663,633	960,435	2,060,750	0	0	6,684,818
NHPP	NAT HWY PERF - ANY	0	800,000	0	0	0	800,000
NHRE	NAT HWY PERF - RESURFACING	0	0	2,494,086	0	0	2,494,086
RHH	RAIL HWY CROSSINGS-HAZARD	540,890	0	0	0	0	540,890
RHP	RAIL HIGHWAY X-INGS - PROT DEV	81,867	0	0	0	0	81,867
SA	STP ANY AREA STATEWIDE	740,298	4,304,386	4,603,771	1,144,880	0	10,793,335
SE	STP ENHANCEMENT PROJECTS	754,940	0	0	0	0	754,940
SL	STP SMALL URBAN AREAS < 200K	175,000	843,604	0	0	0	1,018,604
SU	STP PALM BEACH MPO ONLY	16,924,651	28,713,979	13,763,176	15,045,156	15,034,056	89,481,018
TALT	TRANS ALTERNATIVES - ANY AREA STATEWIDE	3,227,101	1,147,977	155,562	0	0	4,530,640
TALU	TRANS ALTERNATIVES - PALM BEACH MPO ONLY	1,609,667	1,609,731	1,674,288	0	0	4,893,686
TIGR	TIGER DISCRETIONARY GRANT	7,411,584	0	0	0	0	7,411,584
Federal Subtotal		**89,017,402**	**120,787,085**	**57,208,337**	**65,187,087**	**104,895,144**	**437,095,055**
State							
BNBR	AMENDMENT 4 BONDS (BRIDGES)	1,234,853	21,989,778	0	0	0	23,224,631
BRP	STATE BRIDGE REPLACEMENT	0	5,061,094	0	0	0	5,061,094
BRRP	STATE BRIDGE REPAIR & REHAE	1,269,638	11,201,290	5,991,425	3,605,913	1,544,032	23,612,298
CIGP	COUNTY INCENTIVE GRANT PROGRAM	225,195	1,715,909	350,000	2,500,000	0	4,791,104
D	UNRESTRICTED STATE PRIMARY	11,752,310	11,820,779	11,820,779	12,121,401	12,884,135	60,399,404
DDR	DISTRICT DEDICATED REVENUE	14,445,897	34,778,421	22,338,818	23,756,373	20,712,570	116,032,079
DI	STATEWIDE INTER & INTRASTATE HWY	17,208,603	0	0	0	0	17,208,603
DIH	STATE IN-HOUSE PRODUCT SUPPORT	878,166	1,209,961	1,042,595	1,290,428	253,558	4,674,708
DIS	STRATEGIC INTERMODAL SYSTEM	0	0	0	0	3,000,000	3,000,000
DITS	STATEWIDE ITS	22,575	0	0	0	0	22,575
DPTO	PUBLIC TRANSIT OFFICE - STATE	14,513,808	4,627,772	1,973,962	10,735,262	7,820,000	39,670,804
DS	PRIMARY HIGHWAYS & PUBLIC TRANSIT	6,894,117	32,482,788	33,851,767	36,327,841	64,716,248	174,272,761
DWS	WEIGHT STATIONS	393,411	0	0	0	0	393,411
GMR	GROWTH MANAGEMENT FOR SIS	25,984,473	1,350,000	1,500,000	5,900,000	0	34,734,473
PKYI	TURNPIKE IMPROVEMENT	7,922,035	70,886,014	2,326,377	58,326,472	1,420,000	140,880,898
PKYR	TURNPIKE RENEWAL & REPLACEMENT	91,715	1,855,686	19,034,695	1,433,185	0	22,415,281
PORT	SEAPORTS	275,000	0	0	0	0	275,000
TDTF	TRANS DISADV - TRUST FUND	2,360,095	2,360,095	2,360,095	2,360,095	0	9,440,380
TRIP	TRANS REGIONAL INCENTIVE PROGM	7,003,579	4,822,343	1,143,153	21,068,640	0	34,037,715
State Subtotal		**112,475,470**	**206,161,930**	**103,733,666**	**179,425,610**	**112,350,543**	**714,147,219**
Local							
LF	LOCAL FUNDS	23,486,697	17,826,631	18,466,767	31,321,109	26,047,240	117,148,444
LFP	LOCAL FUNDS FOR PARTICIPATING	1,197,540	351,000	1,038,005	0	0	2,586,545
B	BOND	0	0	0	80,000,000	0	80,000,000
GT	LOCAL OPTION GAS TAX	48,918,000	53,688,000	47,128,000	47,378,000	37,528,000	234,640,000
IF	IMPACT FEE	11,645,195	10,825,909	38,800,000	14,450,000	0	75,721,104
IF/GT	IMPACT FEE & GAS TAX	0	9,700,000	10,500,000	0	0	20,200,000
Local Subtotal		**85,247,432**	**92,391,540**	**115,932,772**	**173,149,109**	**63,575,240**	**530,296,093**
Grand Total		**286,740,304**	**419,340,555**	**276,874,775**	**417,761,806**	**280,820,927**	**1,681,538,367**

Understanding the TIP

The following guide to information has been developed to assist the reader in understanding the layout and content of the TIP report.



1. Project Name.
2. Project Limits or Description.
3. FDOT Financial Management Number.
4. Length of the project in miles.
5. Identifies whether the project is part of the Strategic Intermodal System.
6. Identifies whether the project is a Regionally Significant Project.
7. Shows the Type of Work accomplished by the project.
8. Identifies the lead agency for the project.
9. Identifies the number of existing lanes, the number of lanes to be improved and the number of lanes to be added by the project.
10. Identifies how the project is referenced in the Long Range Transportation Plan (LRTP). Portions of the LRTP have been included as Appendix E to facilitate connecting the TIP projects with the LRTP.
11. Provides any explanatory notes for the project.
12. Identifies each phase, unique fund code and funding amount by fiscal year. The phase code explanations are shown in the glossary on page G1. The names of the various fund codes and funding totals for each code are shown on page 11.
13. Identifies any funds already encumbered/expended for the project in previous years.
14. Identifies any funds expected to be necessary for the project in future years beyond the five year period addressed in the TIP.
15. Identifies the total project cost including prior years, the current TIP and future years.

Section 1 - Major Improvements

Phase	Fund Source	2015	2016	2017	2018	2019	Total
ATLANTIC AVE/SR-806 FROM W. OF LYONS RD TO STARKEY RD - Proj# 2296583					**Length: 1.533 MI**	***Non-SIS***	***RSP***
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
			Lanes (Existing/Improve/Addl): 2/ 2/ 3		**LRTP#: CH6-P7**		
Notes: 2L TO 4L; PD&E UNDER 229658-1 $2.000M TOPS FUNDS IN 2003 FOR PH48 USED AS MATCH FOR TRIP TRIP FUNDED PROJECT WITH PALM BEACH COUNTY							
ROW	DDR	70,571	0	0	0	0	**70,571**
Total		**70,571**	**0**	**0**	**0**	**0**	**70,571**
	Prior Years Cost	*9,632,476*	*Future Years Cost*			*Total Project Cost*	*9,703,047*
BEELINE HWY/SR-710 FROM FROM W OF AUSTRALIAN AVE TO TO OLD DIXIE HWY - Proj# 2298961					**Length: 0.819 MI**	***SIS***	***RSP***
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
			Lanes (Existing/Improve/Addl): 2/ 2/ 2		**LRTP#: CH6-P7**		
Notes: WIDEN & RECONST 2L TO 4L/INCLUDES WORK ON DIXIE 200 METERS S OF NEW CONNECTOR TO 13TH ST./ PD&E UNDER 4118041 COST TO BE DEVELOPED/10MPO PRIORITY#01 PROJECT "C" SPANISH RIVER BRIDGE PROJECTS PER MPO REQUEST 9/02							
ROW	SU	800,000	0	743,863	0	0	**1,543,863**
RRU	ACNP	700,000	0	0	0	0	**700,000**
ROW	NHPP	0	800,000	0	0	0	**800,000**
CST	ACNP	0	24,455,785	0	0	0	**24,455,785**
ROW	ACNP	0	0	238,578	0	0	**238,578**
Total		**1,500,000**	**25,255,785**	**982,441**	**0**	**0**	**27,738,226**
	Prior Years Cost	*43,797,768*	*Future Years Cost*			*Total Project Cost*	*71,535,994*
BEELINE HWY/SR-710 FROM FROM NORTHLAKE BLVD TO TO BLUE HERON BLVD - Proj# 4192511					**Length: 6.627 MI**	***SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
			Lanes (Existing/Improve/Addl): 4/ 2/ 2		**LRTP#: CH6-P7**		
Notes: PROJECT INCLUDES AT GRADE IMPROVEMENTS ONLY; NO GRADE SEPARATION/INTERCHANGES ARE PROPOSED. ADD 2 LANES (2+2) PD& E UNDER 419348-1							
PE	DIH	300,000	0	0	0	0	**300,000**
PE	DI	4,500,000	0	0	0	0	**4,500,000**
Total		**4,800,000**	**0**	**0**	**0**	**0**	**4,800,000**
	Prior Years Cost		*Future Years Cost*	*5,530,364*		*Total Project Cost*	*10,330,364*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
CONGRESS AVE EXT. FROM NORTHLAKE BLVD TO ALTERNATE A1A - Proj# 4330641					**Length: .000 MI**	***Non-SIS***	***RSP***
Type of Work: NEW ROAD CONSTRUCTION					**Lead Agency: PALM BEACH COUNTY**		
		Lanes (Existing/Improve/Addl): 0/ 3/ 3			**LRTP#: CH6-P7**		
Notes: CIGP - COUNTY INCENTIVE GRANT PROGRAM, JPA W/PALM BCH COUNTY 50/50 SPLIT DESIGN AND CONSTRUCTION							
ROW	IF	0	1,365,909	0	0	0	**1,365,909**
ROW	CIGP	0	1,365,909	0	0	0	**1,365,909**
CST	IF	0	0	0	2,500,000	0	**2,500,000**
CST	CIGP	0	0	0	2,500,000	0	**2,500,000**
Total		**0**	**2,731,818**	**0**	**5,000,000**	**0**	**7,731,818**
	Prior Years Cost	*500,000*	*Future Years Cost*			*Total Project Cost*	*8,231,818*
Flavor Pict Rd. AT SR 7 to Lyons Rd. - Proj# 2013526					**Length: 1 MI**	***Non-SIS***	
Type of Work: NEW ROAD CONSTRUCTION					**Lead Agency: PBC**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 0/ 2/ 2**					
Notes: 1.0 mi, 2 L							
ENV	IF	100,000	0	0	0	0	**100,000**
CST	IF	0	0	4,500,000	0	0	**4,500,000**
Total		**100,000**	**0**	**4,500,000**	**0**	**0**	**4,600,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,600,000*
GLADES ROAD/SR-808 FROM SR-7/US-441 TO SR-5/US-1 - Proj# 2331662					**Length: 7.615 MI**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
		Lanes (Existing/Improve/Addl): 6/ 6/ 2			**LRTP#: CH6-P7**		
Notes: TRANSIT STUDY 2013 MPO PRIORITY #3 AND #9 CONSTRUCTION RESERVE ON 431969-1							
PE	SU	4,255,000	0	0	0	0	**4,255,000**
CST	DIH	0	0	0	50,490	0	**50,490**
CST	DDR	0	0	0	2,038,036	0	**2,038,036**
Total		**4,255,000**	**0**	**0**	**2,088,526**	**0**	**6,343,526**
	Prior Years Cost	*2,777,808*	*Future Years Cost*			*Total Project Cost*	*9,121,334*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
Glades Rd. AT Florida's Turnpike - Proj# 2012502						***Non-SIS***	
Type of Work: INTERSECTION IMPROVEMENT					**Lead Agency: PBC**		
New Project?: Yes							
Notes: Intersection Improvements							
CST	IF	220,000	0	0	0	0	**220,000**
Total		**220,000**	**0**	**0**	**0**	**0**	**220,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*220,000*
Haverhill Rd. FROM N. of Caribbean Blvd. TO Bee Line Hwy. - Proj# 2013528					**Length: 1.6 MI**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: PBC**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 2/ 5/ 3**					
Notes: 1.6 mi, 5 L							
ENV	IF	500,000	0	0	0	0	**500,000**
CST	IF	0	0	9,000,000	0	0	**9,000,000**
Total		**500,000**	**0**	**9,000,000**	**0**	**0**	**9,500,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*9,500,000*
Haverhill Rd. FROM Lantana Rd. TO S. of L.W.D.D. L-14 Canal - Proj# 2009602					**Length: 0.9 MI**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: PBC**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 2/ 4/ 2**					
Notes: 0.9 mi, 4 L							
CST	IF/GT	0	2,100,000	0	0	0	**2,100,000**
Total		**0**	**2,100,000**	**0**	**0**	**0**	**2,100,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*2,100,000*
Haverhill Rd. FROM S. of L.W.D.D. L-14 Canal TO Lake Worth Rd. - Proj# 2010503					**Length: 1.3 MI**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: PBC**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 2/ 4/ 2**					
Notes: 1.3 mi, 4 L & 5 L							
CST	IF/GT	0	7,600,000	0	0	0	**7,600,000**
Total		**0**	**7,600,000**	**0**	**0**	**0**	**7,600,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*7,600,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
Hood Rd. FROM E. of Florida's Turnpike TO W. of Central Blvd. - Proj# 2013522					**Length: 1.2 MI**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: PBC**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 2/ 4/ 2**					
Notes: 1.2 mi, 4 L							
ROW	IF	200,000	0	0	0	0	**200,000**
CST	IF	0	0	6,400,000	0	0	**6,400,000**
Total		**200,000**	**0**	**6,400,000**	**0**	**0**	**6,600,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*6,600,000*
Indiantown Rd. FROM Jupiter Farms Rd. TO W. of Florida's Turnpike - Proj# 2006500					**Length: 1.4 MI**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: PBC**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 4/ 6/ 2**					
Notes: 1.4 mi, 6 L							
CST	IF	0	4,700,000	0	0	0	**4,700,000**
Total		**0**	**4,700,000**	**0**	**0**	**0**	**4,700,000**
	Prior Years Cost	*200,000*	*Future Years Cost*			*Total Project Cost*	*4,900,000*
Jog Rd. FROM Roebuck Rd. TO S. of 45th Street - Proj# 1998506					**Length: 1.9 MI**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: PBC**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 0/ 4/ 4**					
Notes: 1.9 mi, 4 L							
CST	B	0	0	0	30,000,000	0	**30,000,000**
Total		**0**	**0**	**0**	**30,000,000**	**0**	**30,000,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*30,000,000*
Lyons Rd FROM N. of LWDD L-14 Canal TO Lake Worth Rd. - Proj# 2010504B					**Length: 1.1 MI**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: PBC**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 2/ 2/ 2**					
Notes: 1.1 mi 4L							
PMT	IF	0	0	0	100,000	0	**100,000**
Total		**0**	**0**	**0**	**100,000**	**0**	**100,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*100,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
Lyons Rd. FROM Lake Worth Rd. to N. TO L.W.D.D. L-10 Canal - Proj# 2007500					**Length: 1.1 MI**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: PBC**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 2/ 3/ 1**					
Notes: 1.1 mi, 2/3 L							
PMT	IF	0	0	0	100,000	0	**100,000**
Total		**0**	**0**	**0**	**100,000**	**0**	**100,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*100,000*
Lyons Rd. FROM Clint Moore Rd. TO Atlantic Ave. - Proj# 2013527					**Length: 3 MI**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: PBC**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 2/ 2/ 2**					
Notes: 3.0 mi, 4 L							
ENV	IF	2,800,000	0	0	0	0	**2,800,000**
CST	IF	0	0	9,700,000	0	0	**9,700,000**
Total		**2,800,000**	**0**	**9,700,000**	**0**	**0**	**12,500,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*12,500,000*
Lyons Rd. FROM Lantana Rd. TO N. of LWDD L-14 Canal - Proj# 2010504A					**Length: 0.9 MI**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: PBC**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 2/ 2/ 2**					
Notes: 0.9 mi, 4 L							
CST	IF	0	0	4,000,000	0	0	**4,000,000**
Total		**0**	**0**	**4,000,000**	**0**	**0**	**4,000,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*4,000,000*
Lyons Rd. FROM Hillsboro Canal TO SW 18th Street - Proj# 2013530					**Length: 0.3 MI**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: PBC**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 5/ 6/ 1**					
Notes: 0.3 mi, 6 L							
ROW	IF	100,000	0	0	0	0	**100,000**
CST	IF	0	0	2,000,000	0	0	**2,000,000**
Total		**100,000**	**0**	**2,000,000**	**0**	**0**	**2,100,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*2,100,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
Northlake Blvd. FROM E. of Hall Blvd. TO Coconut Blvd. - Proj# 2003503B					**Length: 2.9 MI**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: PBC**		
New Project?: Yes			**Lanes (Existing/Improve/Addl): 2/ 2/ 2**				
Notes: 2.9 mi, 4L							
CST	IF/GT	0	0	10,500,000	0	0	**10,500,000**
Total		**0**	**0**	**10,500,000**	**0**	**0**	**10,500,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*10,500,000*
Northlake Blvd. FROM E. of Seminole Pratt Whitney Rd. TO W. of Hall Blvd. - Proj# 2003503A					**Length: 0.5 MI**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: PBC**		
New Project?: Yes			**Lanes (Existing/Improve/Addl): 2/ 2/ 2**				
Notes: 0.5 mi, 4 L							
CST	GT	3,000,000	0	0	0	0	**3,000,000**
Total		**3,000,000**	**0**	**0**	**0**	**0**	**3,000,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,000,000*
Old Dixie Hwy. FROM Yamato Rd. TO Linton Blvd. - Proj# 2014500					**Length: 3 MI**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: PBC**		
New Project?: Yes			**Lanes (Existing/Improve/Addl): 2/ 2/ 1**				
Notes: 3.0 mi, 3 L							
ENV	IF	0	2,000,000	0	0	0	**2,000,000**
CST	IF	0	0	0	10,500,000	0	**10,500,000**
Total		**0**	**2,000,000**	**0**	**10,500,000**	**0**	**12,500,000**
	Prior Years Cost	*1,500,000*	*Future Years Cost*			*Total Project Cost*	*14,000,000*
Roebuck Rd. FROM S.R. 7 TO Jog Rd. - Proj# 2005506					**Length: 3 MI**	***Non-SIS***	
Type of Work: NEW ROAD CONSTRUCTION					**Lead Agency: PBC**		
New Project?: Yes			**Lanes (Existing/Improve/Addl): 0/ 4/ 4**				
Notes: 3.0 mi, 4 L							
CST	B	0	0	0	50,000,000	0	**50,000,000**
Total		**0**	**0**	**0**	**50,000,000**	**0**	**50,000,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*50,000,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
Roebuck Rd. FROM Jog Rd. TO Haverhill Rd. - Proj# 2013529					**Length: 1 MI**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: PBC**		
New Project?: Yes			**Lanes (Existing/Improve/Addl): 2/ 5/ 3**				
Notes: 1.0 mi, 5 L							
ROW	IF	150,000	0	0	0	0	**150,000**
CST	IF	0	0	3,200,000	0	0	**3,200,000**
Total		**150,000**	**0**	**3,200,000**	**0**	**0**	**3,350,000**
	Prior Years Cost	*200,000*	*Future Years Cost*			*Total Project Cost*	*3,550,000*
Royal Palm Beach Blvd. FROM M-Canal TO S. of Orange Blvd. - Proj# 2014501					**Length: 1 MI**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: PBC**		
New Project?: Yes			**Lanes (Existing/Improve/Addl): 2/ 2/ 1**				
Notes: 1.0 mi, 3/5 L							
ENV	GT	0	300,000	0	0	0	**300,000**
CST	GT	0	0	0	3,700,000	0	**3,700,000**
Total		**0**	**300,000**	**0**	**3,700,000**	**0**	**4,000,000**
	Prior Years Cost	*500,000*	*Future Years Cost*			*Total Project Cost*	*4,500,000*
SOUTHERN BLVD/SR-80 FROM W OF LION COUNTRY SAFARI TO CRESTWOOD / FOREST HILL BLVD - Proj# 4193452					**Length: 5.027 MI**	***SIS***	***RSP***
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
			Lanes (Existing/Improve/Addl): 4/ 4/ 2		**LRTP#: CH6-P7**		
Notes: 2013 MPO PRIORITY #1							
ROW	SU	2,105,591	0	800,170	0	0	**2,905,761**
ROW	DS	0	1,474,468	276,133	0	0	**1,750,601**
CST	DS	0	0	0	33,803,384	0	**33,803,384**
CST	DIH	0	0	0	1,000,000	0	**1,000,000**
CST	DDR	0	0	0	4,558,674	0	**4,558,674**
Total		**2,105,591**	**1,474,468**	**1,076,303**	**39,362,058**	**0**	**44,018,420**
	Prior Years Cost	*3,302,098*	*Future Years Cost*			*Total Project Cost*	*47,320,518*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
SR-7 FRM SR-704/OKEECHOBEE BLV TO 60 STREET - Proj# 2296644					**Length: 3.420 MI**	***Non-SIS***	***RSP***
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
			Lanes (Existing/Improve/Addl): 2/ 2/ 2		**LRTP#: CH6-P7**		
Notes: SOUTH PROJECT 2010 MPO PRIORITY #4							
CST	DS	0	0	23,955,820	0	0	**23,955,820**
CST	DIH	0	0	399,633	0	0	**399,633**
CST	DDR	0	0	2,076,874	0	0	**2,076,874**
Total		**0**	**0**	**26,432,327**	**0**	**0**	**26,432,327**
	Prior Years Cost	*332,998*	*Future Years Cost*			*Total Project Cost*	*26,765,325*
SR-7/US-441 FROM BROWARD/PB CO/LINE TO GLADES ROAD/SR 808 - Proj# 4279381					**Length: 2.751 MI**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
			Lanes (Existing/Improve/Addl): 6/ 0/ 0		**LRTP#: CH6-P7**		
Notes: TSM&O, TRANSIT AND NON-MOTORIZED INFRASTRUCTURE PROJECT; TRANSIT/NEPA PD&E STUDY; 6+2 LANES; PREVIOUSLY 425063-3 2013 MPO PRIORITY #2							
PE	SU	1,400,000	0	0	0	0	**1,400,000**
CST	DS	0	0	0	0	8,218,876	**8,218,876**
CST	DIH	0	0	0	0	150,000	**150,000**
CST	DDR	0	0	0	0	1,000,000	**1,000,000**
Total		**1,400,000**	**0**	**0**	**0**	**9,368,876**	**10,768,876**
	Prior Years Cost	*2,145,587*	*Future Years Cost*			*Total Project Cost*	*12,914,463*
SR-7/US-441 FROM 60TH ST. TO NORTH LAKE BLVD. - Proj# 2296643					**Length: 4.104 MI**	***Non-SIS***	***RSP***
Type of Work: NEW ROAD CONSTRUCTION					**Lead Agency: FDOT**		
			Lanes (Existing/Improve/Addl): 0/ 0/ 4		**LRTP#: CH6-P7**		
Notes: (NORTH PROJECT) 2010 MPO PRIORITY #4							
ROW	SA	436,233	389,025	0	0	0	**825,258**
MSC	SU	0	6,763,371	0	0	0	**6,763,371**
MSC	DDR	0	1,236,630	0	0	0	**1,236,630**
CST	DS	0	22,612,572	0	0	0	**22,612,572**
CST	DIH	0	943,900	0	0	0	**943,900**
CST	SU	0	14,805,215	0	0	0	**14,805,215**
CST	DDR	0	5,827,337	0	0	0	**5,827,337**
ROW	SU	0	0	183,199	0	0	**183,199**
Total		**436,233**	**52,578,050**	**183,199**	**0**	**0**	**53,197,482**
	Prior Years Cost	*399,433*	*Future Years Cost*			*Total Project Cost*	*53,596,915*

Section 2 - Interstate 95

Phase	Fund Source	2015	2016	2017	2018	2019	Total
I-95 / SR-9 AT @ BLUE HERON INTERCHANE - Proj# 4347231					**Length: 2.231 MI**	***SIS***	
Type of Work: ADD TURN LANE(S)					**Lead Agency: FDOT**		
					LRTP#: CH6-P10		
Notes: NEW SIS/NHS CONNECTOR PROJECT. FROM I-95 PALM BEACH COUNTY INTERCHANGE MASTER PLAN #432785-1-22-01.							
CST	DDR	145,035	0	0	0	0	**145,035**
RRU	ACNP	388,350	0	0	0	0	**388,350**
CST	ACNP	1,939,852	0	0	0	0	**1,939,852**
Total		**2,473,237**	**0**	**0**	**0**	**0**	**2,473,237**
	Prior Years Cost	*421,928*	*Future Years Cost*			*Total Project Cost*	*2,895,165*
I-95 /SR-9 FROM BROW/PALM BCH CO LIN TO LINTON BLVD. - Proj# 4331093					**Length: 8.800 MI**	***SIS***	
Type of Work: LANDSCAPING					**Lead Agency: FDOT**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 8/ 0/ 0**			**LRTP#: CH6-P10**		
PE	DIH	0	0	0	10,000	0	**10,000**
PE	DDR	0	0	0	276,000	0	**276,000**
Total		**0**	**0**	**0**	**286,000**	**0**	**286,000**
	Prior Years Cost		*Future Years Cost*	*2,656,730*		*Total Project Cost*	*2,942,730*
I-95 ASSET MANAGEMENT PALM BEACH COUNTY - Proj# 4329041					**Length: 46.018 MI**	***SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
		Lanes (Existing/Improve/Addl): 9/ 0/ 0			**LRTP#: CH6-P10**		
MSC	D	3,415,000	3,415,000	3,415,000	3,415,000	3,415,000	**17,075,000**
Total		**3,415,000**	**3,415,000**	**3,415,000**	**3,415,000**	**3,415,000**	**17,075,000**
	Prior Years Cost	*4,915,000*	*Future Years Cost*	*1,915,000*		*Total Project Cost*	*23,905,000*
I-95/SIRV FROM SEVERE INCIDENT RESPONSE TO PALM BCH CO. VEHICLE - Proj# 4223332						***SIS***	
Type of Work: OTHER ITS					**Lead Agency: FDOT**		
					LRTP#: CH6-P10		
Notes: SEVERE INCIDENT RESPONSE VEHICLE(SIRV) SPECIAL VEHICLE FOR RESPONDING TO MAJOR FREEWAY INCIDENTS							
MSC	DDR	0	0	578,000	578,000	578,000	**1,734,000**
Total		**0**	**0**	**578,000**	**578,000**	**578,000**	**1,734,000**
	Prior Years Cost		*Future Years Cost*	*1,156,000*		*Total Project Cost*	*2,890,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
I-95/SIRV FROM SEVERE INCIDENT RESPONSE TO PALM BCH CO. VEHICLE - Proj# 4223331						***SIS***	
Type of Work: OTHER ITS					**Lead Agency: FDOT**		
					LRTP#: CH6-P10		
Notes: SEVERE INCIDENT RESPONSE VEHICLE(SIRV) SPECIAL VEHICLE FOR RESPONDING TO MAJOR FREEWAY INCIDENTS							
MSC	DDR	578,000	578,000	0	0	0	**1,156,000**
Total		**578,000**	**578,000**	**0**	**0**	**0**	**1,156,000**
	Prior Years Cost	*2,005,000*	*Future Years Cost*			*Total Project Cost*	*3,161,000*
I-95/SR-9 FROM BROW/PALM BCH CO LIN TO LINTON BLVD. - Proj# 4331091					**Length: 8.800 MI**	***SIS***	
Type of Work: ADD MANAGED LANES					**Lead Agency: FDOT**		
		Lanes (Existing/Improve/Addl): 8/ 0/ 0			**LRTP#: CH6-P10**		
Notes: CORRIDOR CONSULTANT FOR DESIGN OF I-95 EXPRESS LANES IN PALM BEACH COUNTY (3B) 32-02 - REVENUE STUDY BY THE TURNPIKE 32-03 - SURVEY WORK FOR RFP DEVELOPMENT							
PE	DS	1,000,000	500,000	500,000	0	0	**2,000,000**
MSC	ACNP	0	0	0	0	1,903,787	**1,903,787**
CST	DS	0	0	0	0	44,254,935	**44,254,935**
PE	ACNP	0	0	0	0	500,000	**500,000**
CST	DDR	0	0	0	0	8,445,064	**8,445,064**
RRU	ACNP	0	0	0	0	25,000	**25,000**
CST	ACNP	0	0	0	0	72,333,713	**72,333,713**
Total		**1,000,000**	**500,000**	**500,000**	**0**	**127,462,499**	**129,462,499**
	Prior Years Cost	*2,030,981*	*Future Years Cost*	*36,067,500*		*Total Project Cost*	*167,560,980*
I-95/SR-9 AT @ SPANISH RIVER - Proj# 4124203					**Length: 3.800 MI**	***SIS***	***RSP***
Type of Work: INTERCHANGE (NEW)					**Lead Agency: FDOT**		
		Lanes (Existing/Improve/Addl): 8/ 0/ 0			**LRTP#: CH6-P7**		
Notes: 2011 MPO PRIORITY #2 IMD FUNDS SEE SEG 1 FOR COMMENTS NEW INTERCHANGE AT SPANISH RIVER BL/FAU & ADD AUXILARY LANES							
ROW	SU	79,000	0	0	0	0	**79,000**
ROW	DDR	77,649	0	0	0	0	**77,649**
Total		**156,649**	**0**	**0**	**0**	**0**	**156,649**
	Prior Years Cost	*81,804,592*	*Future Years Cost*			*Total Project Cost*	*81,961,241*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
I-95/SR-9 FROM THE L30 CANAL TO N. OF GATEWAY BLVD - Proj# 4275161					**Length: 2.015 MI**	***SIS***	***RSP***
Type of Work: RESURFACING					**Lead Agency: FDOT**		
			Lanes (Existing/Improve/Addl): 5/ 5/ 0		**LRTP#: CH6-P10**		
Notes: SB LIMITS= FROM THE L30 CANAL TO N. OF GATEWAY BLVD. NB LIMITS= FROM S. OF BOYNTON BCH BLVD TO N. OF GATEWAY BLVD I-95 PAVEMENT REPAIR							
RRU	ACNP	0	0	20,000	0	0	**20,000**
CST	ACNP	0	0	0	8,583,065	0	**8,583,065**
Total		**0**	**0**	**20,000**	**8,583,065**	**0**	**8,603,065**
	Prior Years Cost	*663,422*	*Future Years Cost*			*Total Project Cost*	*9,266,487*
I-95/SR-9 AT @ INDIANTOWN RD./SR 706 INTERCHANGE - Proj# 4339091						***SIS***	
Type of Work: LANDSCAPING					**Lead Agency: FDOT**		
			Lanes (Existing/Improve/Addl): 5/ 0/ 5		**LRTP#: CH6-P9**		
Notes: STANDALONE LANDSCAPING PROJECT							
CST	DIH	0	5,464	0	0	0	**5,464**
CST	DDR	0	1,881,873	0	0	0	**1,881,873**
Total		**0**	**1,887,337**	**0**	**0**	**0**	**1,887,337**
	Prior Years Cost	*305,000*	*Future Years Cost*			*Total Project Cost*	*2,192,337*
I-95/SR-9 AT @ PGA BLVD INTERCHANGE, REPLACE HIGH MAST LIGHT POLES - Proj# 4321511					**Length: .629 MI**	***SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
			Lanes (Existing/Improve/Addl): 6/ 0/ 0		**LRTP#: CH6-P10**		
Notes: BRIDGE #930335, #930336, #930377, #930378							
PE	DIH	0	40,000	0	0	0	**40,000**
CST	DIH	0	0	0	5,610	0	**5,610**
CST	BRRP	0	0	0	533,336	0	**533,336**
Total		**0**	**40,000**	**0**	**538,946**	**0**	**578,946**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*578,946*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
I-95/SR-9 AT CENTRAL BLVD/PGA - Proj# 4132651					**Length: 0.010 MI**	***SIS***	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					**Lead Agency: FDOT**		
					LRTP#: CH6-P10		
Notes: INTERCHANGE MODIFICATION							
PE	SA	0	25,000	0	0	0	**25,000**
PE	DS	0	2,500,000	0	0	0	**2,500,000**
Total		**0**	**2,525,000**	**0**	**0**	**0**	**2,525,000**
	Prior Years Cost	*1,467,742*	*Future Years Cost*			*Total Project Cost*	*3,992,742*
I-95/SR-9 AT GLADES RD/SR 808 - Proj# 4124204					**Length: 3.605 MI**	***SIS***	
Type of Work: INTERCHANGE IMPROVEMENT					**Lead Agency: FDOT**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 6/ 0/ 0**			**LRTP#: CH6-P10**		
Notes: PROJECT INCLUDES AUXILARY LANES ON GLADES ROAD BETWEEN EXECUTIVE CENTER DR AND NW 13TH ST / FAU BLVD; I-95 AT GLADES RD. INTERCHANGE IMPROVEMENTS, INCLUDING WIDENING GLADES RD FROM 6 LANES TO 8 LANES 2011 MPO PRIORITY #2. RFP PACKAGE BEING PREPARED UNDER 412420-2							
PE	DIH	25,000	0	0	0	0	**25,000**
PE	ACNP	4,500,000	0	0	0	0	**4,500,000**
Total		**4,525,000**	**0**	**0**	**0**	**0**	**4,525,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,525,000*
I-95/SR-9 AT LINTON BOULEVARD INTERCHANGE - Proj# 4353841					**Length: 1.140 MI**	***Non-SIS***	
Type of Work: INTERCHANGE IMPROVEMENT					**Lead Agency: FDOT**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 3/ 0/ 0**			**LRTP#: CH6-T10**		
Notes: ADD EB AUX LANE TO EB LINTON BLVD FROM W OF CONGRESS AVE TO SB ON-RAMP. ADD WB AUX LANE TO WB LINTON BLVD FROM E OF WATERFORD TO NB ON-RAMP. ADD SB RTL AND EB RTL @ CONGRESS AV & LINTON. REALIGN NB & SB RAMP TERMINI INTERSECTIONS. ADD ADDITIONAL RAMP LANE ON I-95 SB							
PE	DIH	10,000	0	0	0	0	**10,000**
MSC	DS	20,000	0	0	0	0	**20,000**
PE	DS	1,580,000	0	0	0	0	**1,580,000**
ROW	DS	0	0	6,926,281	0	0	**6,926,281**
ROW	DIH	0	0	180,000	0	0	**180,000**
RRU	DS	0	0	0	0	1,000,000	**1,000,000**
CST	DS	0	0	0	0	11,242,437	**11,242,437**
CST	DIH	0	0	0	0	11,550	**11,550**
Total		**1,610,000**	**0**	**7,106,281**	**0**	**12,253,987**	**20,970,268**
	Prior Years Cost	*17,000*	*Future Years Cost*			*Total Project Cost*	*20,987,268*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
I-95/SR-9 FR C-18 TO PALM BEACH/ MARTIN COUNTYLINE - Proj# 4342732					**Length: 2.043 MI**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 5/ 5/ 0**			**LRTP#: CH6-T10**		
Notes: NEW CANDIDATE RRR PROJECT							
PE	ACNP	0	280,000	0	0	0	**280,000**
CST	SA	0	0	54,550	0	0	**54,550**
CST	ACNP	0	0	3,535,332	0	0	**3,535,332**
Total		**0**	**280,000**	**3,589,882**	**0**	**0**	**3,869,882**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,869,882*
PALM BEACH CO INTERSTATE BRIDGES - Proj# 2342892					**Length: .000 MI**	***SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					LRTP#: CH6-P10		
Notes: 9115=BETTERMENT/SOUND WALL 9100=BETTERMENT @ MP .550NB PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS							
MSC	D	10,000	10,000	10,000	10,000	10,000	**50,000**
Total		**10,000**	**10,000**	**10,000**	**10,000**	**10,000**	**50,000**
	Prior Years Cost	*1,131,346*	*Future Years Cost*			*Total Project Cost*	*1,181,346*
PALM BEACH CO INTERSTATE ROADWAY - Proj# 2342891					**Length: .000 MI**	***SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					LRTP#: CH6-P10		
Notes: 9115=BETTERMENT/SOUND WALL 9100=BETTERMENT @ MP .550NB							
MSC	D	20,000	20,000	20,000	20,000	20,000	**100,000**
Total		**20,000**	**20,000**	**20,000**	**20,000**	**20,000**	**100,000**
	Prior Years Cost	*15,239,176*	*Future Years Cost*			*Total Project Cost*	*15,339,176*
SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE - Proj# 2319321					**Length: 2.946 MI**	***SIS***	
Type of Work: INTERCHANGE IMPROVEMENT					**Lead Agency: FDOT**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 10/ 10/ 0**			**LRTP#: CH6-P10**		
PE	DIH	5,000	0	0	0	0	**5,000**
PE	DI	1,000,000	0	0	0	0	**1,000,000**
Total		**1,005,000**	**0**	**0**	**0**	**0**	**1,005,000**
	Prior Years Cost		*Future Years Cost*	*87,862,500*		*Total Project Cost*	*88,867,500*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE - Proj# 4358031					**Length: .000 MI**	***SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
New Project?: Yes					**LRTP#: CH6-P10**		
PE	GMR	1,000,000	0	0	0	0	**1,000,000**
PE	DIH	5,000	0	0	0	0	**5,000**
Total		**1,005,000**	**0**	**0**	**0**	**0**	**1,005,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,005,000*
SR-9/I-95 @ SR-80/SOUTHERN BLVD. INTERCHG. ULTIM. IMPRVMT. - Proj# 4355161					**Length: 6.562 MI**	***SIS***	
Type of Work: INTERCHANGE IMPROVEMENT					**Lead Agency: FDOT**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 10/ 10/ 0**			**LRTP#: CH6-P10**		
PE	DIH	5,000	0	0	0	0	**5,000**
PE	DI	2,000,000	0	0	0	0	**2,000,000**
Total		**2,005,000**	**0**	**0**	**0**	**0**	**2,005,000**
	Prior Years Cost		*Future Years Cost*	*116,678,015*		*Total Project Cost*	*118,683,015*
SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE - Proj# 4358041					**Length: .000 MI**	***SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
New Project?: Yes					**LRTP#: CH6-P10**		
PE	GMR	1,000,000	0	0	0	0	**1,000,000**
PE	DIH	5,000	0	0	0	0	**5,000**
Total		**1,005,000**	**0**	**0**	**0**	**0**	**1,005,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,005,000*
SR-9/I-95 @ SR-806/ATLANTIC AVENUE INTERCHANGE - Proj# 4347221					**Length: 2.779 MI**	***Non-SIS***	
Type of Work: INTERCHANGE - ADD LANES					**Lead Agency: FDOT**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 3/ 0/ 3**			**LRTP#: CH6-P10**		
Notes: NEW SIS/NHS CONNECTOR PROJECT. FROM I-95 PALM BEACH COUNTY INTERCHANGE MASTER PLAN #432785-1-22-01.							
RRU	SA	0	0	500,000	0	0	**500,000**
CST	DS	0	0	0	164,062	0	**164,062**
RRU	ACNP	0	0	0	1,393,048	0	**1,393,048**
CST	ACNP	0	0	0	6,235,794	0	**6,235,794**
Total		**0**	**0**	**500,000**	**7,792,904**	**0**	**8,292,904**
	Prior Years Cost	*1,000,000*	*Future Years Cost*			*Total Project Cost*	*9,292,904*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
SR-9/I-95 ON RAMP AT SR-706/INDIANTOWN RD - Proj# 4351021					**Length: 1.187 MI**	***SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
New Project?: Yes			**Lanes (Existing/Improve/Addl): 2/ 2/ 0**		**LRTP#: CH6-P10**		
Notes: NPV=2403556 MILL & RESURFACE THE PAVEMENT SURFACE AND REGROOVE CONCRETE PAVEMENT. INSTALL DRAINAGE INLETS & A TRENCH DRAIN. SIGNING & MARKING IMPROVEMENTS. INSPECT & CLEAN DRAINAGE SYSTEM.							
PE	SA	5,000	0	0	0	0	**5,000**
PE	HSP	104,772	0	0	0	0	**104,772**
CST	DS	0	596,420	0	0	0	**596,420**
CST	DIH	0	10,600	0	0	0	**10,600**
Total		**109,772**	**607,020**	**0**	**0**	**0**	**716,792**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*716,792*

Section 3 - Florida Turnpike

Phase	Fund Source	2015	2016	2017	2018	2019	Total
COMPUTER SOFTWARE PURCHASES - Proj# 4138912					**Length: .000 MI**	***SIS***	
Type of Work: TOLL DATA CENTER					**Lead Agency: FDOT**		
New Project?: Yes					**LRTP#: CH6-P1**		
MSC	PKYI	500,000	0	0	0	0	**500,000**
Total		**500,000**	**0**	**0**	**0**	**0**	**500,000**
	Prior Years Cost	*1,069,458*	*Future Years Cost*			*Total Project Cost*	*1,569,458*
COMPUTER SYSTEM AT HARDWARE ENHANCEMENTS - Proj# 4138911						***SIS***	
Type of Work: TOLL DATA CENTER					**Lead Agency: FDOT**		
					LRTP#: CH6-P1		
MSC	PKYI	420,000	320,000	320,000	320,000	320,000	**1,700,000**
Total		**420,000**	**320,000**	**320,000**	**320,000**	**320,000**	**1,700,000**
	Prior Years Cost	*14,854,191*	*Future Years Cost*	*1,690,000*		*Total Project Cost*	*18,244,191*
FLORIDA TURNPIKE FROM PALM BEACH GARDENS/PGA BLVD TO INTERCHANGE RAMP IMPROVEMENTS - Proj# 4293341					**Length: 0.500 MI**	***SIS***	***RSP***
Type of Work: INTERCHANGE IMPROVEMENT					**Lead Agency: FDOT**		
		Lanes (Existing/Improve/Addl): 4/ 0/ 0			**LRTP#: CH6-P1**		
CST	PKYI	0	1,120,542	0	0	0	**1,120,542**
Total		**0**	**1,120,542**	**0**	**0**	**0**	**1,120,542**
	Prior Years Cost	*382,667*	*Future Years Cost*			*Total Project Cost*	*1,503,209*
INDIANTOWN ROAD AND AT TURNPIKE VWS - Proj# 4303561					**Length: 6.000 MI**	***Non-SIS***	
Type of Work: MCCO WEIGH STATION STATIC/WIM					**Lead Agency: FDOT**		
		Lanes (Existing/Improve/Addl): 5/ 0/ 0			**LRTP#: CH6-P1**		
Notes: CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23							
CST	DIH	11,240	0	0	0	0	**11,240**
CST	DWS	393,411	0	0	0	0	**393,411**
Total		**404,651**	**0**	**0**	**0**	**0**	**404,651**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*404,651*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
LAKE WORTH RD / TPK (SR802 / SR91) INTCHG MODIFICATION (MP 93) - Proj# 4061444					**Length: 3.396 MI**	***SIS***	***RSP***
Type of Work: INTERCHANGE IMPROVEMENT					**Lead Agency: FDOT**		
		Lanes (Existing/Improve/Addl): 2/ 0/ 0			**LRTP#: CH6-P1**		
RPY	PKYI	0	0	0	1,499,999	0	**1,499,999**
Total		**0**	**0**	**0**	**1,499,999**	**0**	**1,499,999**
	Prior Years Cost	*46,866,351*	*Future Years Cost*	*1,499,998*		*Total Project Cost*	*49,866,348*
LANDSCAPE SR91 (TPK) , OKEECHOBEE BLVD (MP99) & PGA BLVD (MP109) INTCHS - Proj# 4339141					**Length: 9.700 MI**	***SIS***	
Type of Work: LANDSCAPING					**Lead Agency: FDOT**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 5/ 0/ 0**			**LRTP#: CH6-P1**		
CST	PKYI	1,125,000	0	0	0	0	**1,125,000**
Total		**1,125,000**	**0**	**0**	**0**	**0**	**1,125,000**
	Prior Years Cost	*142,786*	*Future Years Cost*			*Total Project Cost*	*1,267,786*
LANDSCAPE TPK FROM LANTANA TOLL PLAZA AND LAKE WORTH RD (MP 88-93) - Proj# 4061443					**Length: 3.390 MI**	***SIS***	
Type of Work: LANDSCAPING					**Lead Agency: FDOT**		
New Project?: Yes					**LRTP#: CH6-P10**		
Total		**0**	**0**	**0**	**0**	**0**	**0**
	Prior Years Cost	*397,703*	*Future Years Cost*	*290,246*		*Total Project Cost*	*687,949*
LANDSCAPING FOR WIDENING FROM OKEECHOBEE TO PGA(99-109) - Proj# 4157482					**Length: .000 MI**	***SIS***	
Type of Work: LANDSCAPING					**Lead Agency: FDOT**		
New Project?: Yes					**LRTP#: CH6-P1**		
Total		**0**	**0**	**0**	**0**	**0**	**0**
	Prior Years Cost		*Future Years Cost*	*2,780,887*		*Total Project Cost*	*2,780,887*
PAINT BRIDGE 930159, (TPK MAINLINE OVER SR 710 / CSX RR) (MP 106) - Proj# 4354091					**Length: .068 MI**	***SIS***	
Type of Work: BRIDGE - PAINTING					**Lead Agency: FDOT**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 4/ 0/ 0**			**LRTP#: CH6-P1**		
PE	PKYR	0	0	54,509	0	0	**54,509**
CST	PKYR	0	0	0	879,159	0	**879,159**
Total		**0**	**0**	**54,509**	**879,159**	**0**	**933,668**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*933,668*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
RESURFACE OF TPK MAINLINE FROM MP102.6 TO 106.1 - Proj# 4351721					**Length: 3.500 MI**	***SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 4/ 4/ 0**			**LRTP#: CH6-P1**		
PE	PKYR	0	429,657	0	0	0	**429,657**
CST	PKYR	0	0	4,394,584	0	0	**4,394,584**
Total		**0**	**429,657**	**4,394,584**	**0**	**0**	**4,824,241**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,824,241*
RESURFACE TURNPIKE MAINLINE (MP 92.53-102.6 NB & SB) & (90.1-90.3 NB) - Proj# 4351711					**Length: 12.500 MI**	***SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 3/ 3/ 0**			**LRTP#: CH6-P1**		
PE	PKYR	0	1,426,029	0	0	0	**1,426,029**
CST	PKYR	0	0	14,585,602	0	0	**14,585,602**
Total		**0**	**1,426,029**	**14,585,602**	**0**	**0**	**16,011,631**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*16,011,631*
ROADSIDE IMPROVEMENT FOR TPK MAINLINE FROM MP102.6 TO MP106.1 - Proj# 4351723					**Length: 3.500 MI**	***SIS***	
Type of Work: GUARDRAIL					**Lead Agency: FDOT**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 4/ 4/ 0**			**LRTP#: CH6-P1**		
PE	PKYI	55,000	0	0	0	0	**55,000**
CST	PKYI	0	0	179,429	0	0	**179,429**
Total		**55,000**	**0**	**179,429**	**0**	**0**	**234,429**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*234,429*
ROADSIDE IMPROVEMENT FOR TPK MAINLINE FROM MP92.5 TO MP102.6 - Proj# 4351713					**Length: 12.500 MI**	***SIS***	
Type of Work:					**Lead Agency: FDOT**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 3/ 3/ 0**			**LRTP#: CH6-P1**		
PE	PKYI	156,215	0	0	0	0	**156,215**
CST	PKYI	0	0	1,562,283	0	0	**1,562,283**
Total		**156,215**	**0**	**1,562,283**	**0**	**0**	**1,718,498**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,718,498*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
SUNPASS INFRASTRUCTU AT RE - Proj# 4139081						***SIS***	
Type of Work: TOLL COLLECTION					**Lead Agency: FDOT**		
					LRTP#: CH6-P1		
MSC	PKYI	1,100,000	100,000	100,000	100,000	100,000	**1,500,000**
Total		**1,100,000**	**100,000**	**100,000**	**100,000**	**100,000**	**1,500,000**
	Prior Years Cost	*5,477,022*	*Future Years Cost*	*500,000*		*Total Project Cost*	*7,477,022*
THERMOPLASTIC FOR FROM PGA BLVD INTERCHANGE TO IMPROVEMENT MP109 - Proj# 4293342						***SIS***	
Type of Work: SIGNING/PAVEMENT MARKINGS					**Lead Agency: TURNPIKE**		
					LRTP#: CH6-P1		
CST	PKYI	2,720	0	14,665	0	0	**17,385**
Total		**2,720**	**0**	**14,665**	**0**	**0**	**17,385**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*17,385*
THERMOPLASTIC FOR FROM OKEECHOBEE BLVD RAMP TO INTERSECTION IMPROVEMENT - Proj# 4293332						***SIS***	
Type of Work: SIGNING/PAVEMENT MARKINGS					**Lead Agency: TURNPIKE**		
					LRTP#: CH6-P1		
CST	PKYI	13,100	0	0	0	0	**13,100**
Total		**13,100**	**0**	**0**	**0**	**0**	**13,100**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*13,100*
THERMOPLASTIC FOR RESURFACE TPK MP83-MP86.5 N OF ATLANTIC- S BOYNTON - Proj# 4324562					**Length: 3.500 MI**	***SIS***	
Type of Work: SIGNING/PAVEMENT MARKINGS					**Lead Agency: FDOT**		
		Lanes (Existing/Improve/Addl): 6/ 0/ 0			**LRTP#: CH6-P1**		
CST	PKYR	91,715	0	0	0	0	**91,715**
Total		**91,715**	**0**	**0**	**0**	**0**	**91,715**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*91,715*
THERMOPLASTIC OF TPK MAINLINE RESURFACING FROM MP102.6 TO MP106.1 - Proj# 4351722					**Length: 3.500 MI**	***SIS***	
Type of Work: SIGNING/PAVEMENT MARKINGS					**Lead Agency: FDOT**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 4/ 0/ 0**			**LRTP#: CH6-P1**		
CST	PKYR	0	0	0	60,984	0	**60,984**
Total		**0**	**0**	**0**	**60,984**	**0**	**60,984**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*60,984*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
THERMOPLASTIC OF TPK MAINLINE RESURFACING FROM MP92.5 TO MP102.6 - Proj# 4351712					**Length: .200 MI**	***SIS***	
Type of Work: SIGNING/PAVEMENT MARKINGS					**Lead Agency: FDOT**		
New Project?: Yes			**Lanes (Existing/Improve/Addl): 2/ 0/ 0**		**LRTP#: CH6-P1**		
CST	PKYR	0	0	0	493,042	0	**493,042**
Total		**0**	**0**	**0**	**493,042**	**0**	**493,042**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*493,042*
TURNPIKE ALL ELEC TOLLING AT TOLLING IMPROVEMENT - Proj# 4317371						***SIS***	***RSP***
Type of Work: TOLL COLLECTION					**Lead Agency: FDOT**		
					LRTP#: CH6-P1		
Notes: AET PHASE 8, TURNPIKE MAINLINE TICKET SYSTEM							
PE	PKYI	4,000,000	0	0	0	0	**4,000,000**
CST	PKYI	0	68,995,472	0	0	0	**68,995,472**
Total		**4,000,000**	**68,995,472**	**0**	**0**	**0**	**72,995,472**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*72,995,472*
TURNPIKE ALL ELEC TOLLING FROM I-595 TO SOUTH OF LANTANA TOLL PLAZA - Proj# 4293391						***SIS***	***RSP***
Type of Work: TOLL COLLECTION					**Lead Agency: TURNPIKE**		
					LRTP#: CH6-P1		
Notes: AET PHASE 5A, TURNPIKE MAINLINE, TOLLING IMP, ALL ELECTRONIC							
CST	PKYI	0	0	0	41,484,865	0	**41,484,865**
CSTS	PKYI	0	0	0	5,185,608	0	**5,185,608**
CSTP	PKYI	0	0	0	9,736,000	0	**9,736,000**
Total		**0**	**0**	**0**	**56,406,473**	**0**	**56,406,473**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*56,406,473*
VIDEO TOLLING - Proj# 4139212					**Length: .000 MI**	***SIS***	
Type of Work: TOLL DATA CENTER					**Lead Agency: FDOT**		
New Project?: Yes					**LRTP#: CH6-P1**		
MSC	PKYI	550,000	350,000	150,000	0	0	**1,050,000**
Total		**550,000**	**350,000**	**150,000**	**0**	**0**	**1,050,000**
	Prior Years Cost	*9,206,217*	*Future Years Cost*			*Total Project Cost*	*10,256,217*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
WIDEN TPK FROM OKEECHOBEE BLVD TO PGA BLVD (MP 99-109) (4TO6) - Proj# 4157481					**Length: 9.170 MI**	***SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 4/ 0/ 2**			**LRTP#: CH6-P1**		
MSC	PKYI	0	0	0	0	1,000,000	**1,000,000**
Total		**0**	**0**	**0**	**0**	**1,000,000**	**1,000,000**
	Prior Years Cost		*Future Years Cost*	*171,190,390*		*Total Project Cost*	*172,190,390*

Section 4 - Transportation System Management

Phase	Fund Source	2015	2016	2017	2018	2019	Total
Atlantic Ave. AT Florida's Turnpike - Proj# 2012501						***Non-SIS***	
Type of Work: INTERSECTION IMPROVEMENT					**Lead Agency: PBC**		
New Project?: Yes							
Notes: Intersection Improvements							
CST	IF	500,000	0	0	0	0	**500,000**
	Total	**500,000**	**0**	**0**	**0**	**0**	**500,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*500,000*
BEELINE HWY/SR-710 FROM W. OF AUSTRALIAN AVE TO OLD DIXIE HWY. - Proj# 2298963					**Length: .819 MI**	***SIS***	
Type of Work: LANDSCAPING					**Lead Agency: FDOT**		
New Project?: Yes			**Lanes (Existing/Improve/Addl): 2/ 0/ 0**		**LRTP#: CH6-P5**		
Notes: PD&E, RIGHT-OF-WAY ACQUISITION, ROADWAY DESIGN & ROADWAY CONSTRUCTION DONE UNDER 229896-1. BOLD LANDSCAPE SEPARATED FROM ROADWAY CONSTRUCTION PER FDOT POLICY. 2013 MPO #7 (IRRIGATION) CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17							
PE	DIH	0	0	5,000	0	0	**5,000**
PE	SU	0	0	70,000	0	0	**70,000**
CST	DIH	0	0	0	5,610	0	**5,610**
CST	DDR	0	0	0	1,086,386	0	**1,086,386**
	Total	**0**	**0**	**75,000**	**1,091,996**	**0**	**1,166,996**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,166,996*
CITY OF BOCA RATON FROM SIGNAL MAINTENANCE & OPS TO ON STATE HWY SYSTEM (SHS) - Proj# 4278022						***Non-SIS***	
Type of Work: TRAFFIC SIGNALS					**Lead Agency: FDOT**		
					LRTP#: CH6-T10		
Notes: CITY OF BOCA RATON JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON THE SHS							
MSC	DDR	85,900	0	0	0	0	**85,900**
MSC	DITS	3,541	0	0	0	0	**3,541**
	Total	**89,441**	**0**	**0**	**0**	**0**	**89,441**
	Prior Years Cost	*317,575*	*Future Years Cost*			*Total Project Cost*	*407,016*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
CITY OF BOCA RATON FROM SIGNAL MAINTENANCE & OPS TO ON STATE HWY SYSTEM (SHS) - Proj# 4278024						***Non-SIS***	
Type of Work: TRAFFIC SIGNALS					**Lead Agency: FDOT**		
					LRTP#: CH6-T10		
Notes: CITY OF BOCA RATON JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON THE SHS							
MSC	DDR	0	88,500	92,000	95,000	97,850	**373,350**
Total		**0**	**88,500**	**92,000**	**95,000**	**97,850**	**373,350**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*373,350*
Church St. FROM Limestone Creek Rd. TO W. of Central Blvd. - Proj# 2014503					**Length: 0.5 MI**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: PBC**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 2/ 3/ 1**					
Notes: 0.5 mi, 3 L							
ENV	IF	0	50,000	0	0	0	**50,000**
CST	IF	0	0	0	250,000	0	**250,000**
Total		**0**	**50,000**	**0**	**250,000**	**0**	**300,000**
	Prior Years Cost	*100,000*	*Future Years Cost*			*Total Project Cost*	*400,000*
DIXIE HWY/SR-805 FROM @ 12TH AVENUE SOUTH TO SAFETY PROJECT - Proj# 4297381					**Length: 0.109 MI**	***Non-SIS***	
Type of Work: INTERSECTION IMPROVEMENT					**Lead Agency: FDOT**		
		Lanes (Existing/Improve/Addl): 4/ 0/ 0			**LRTP#: CH6-P9**		
Notes: ADD LEFT TURN PHASE; REBUILD EXISTING SIGNAL SYSTEM; UPGRADE LIGHTING APPROVED SAFETY REPORT - PROJECT B/C RATIO IS 11.0 INTERSECTION IMPROVEMENT							
CST	DS	25,734	0	0	0	0	**25,734**
CST	SA	115,620	0	0	0	0	**115,620**
CST	HSP	645,792	0	0	0	0	**645,792**
Total		**787,146**	**0**	**0**	**0**	**0**	**787,146**
	Prior Years Cost	*208,899*	*Future Years Cost*			*Total Project Cost*	*996,045*
Ellison Wilson Rd. FROM S. of Juno Isles Blvd. TO N. of Ascot Rd. - Proj# 2013521					**Length: 0.2 MI**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: PBC**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 2/ 3/ 1**					
Notes: 0.2 mi, 3 L							
CST	IF	1,400,000	0	0	0	0	**1,400,000**
Total		**1,400,000**	**0**	**0**	**0**	**0**	**1,400,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,400,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
FOREST HILL BLVD./SR-882 AT KIRK ROAD - Proj# 4351221					**Length: .103 MI**	***Non-SIS***	
Type of Work:					**Lead Agency: FDOT**		
New Project?: Yes			**Lanes (Existing/Improve/Addl): 6/ 0/ 0**		**LRTP#: CH6-T10**		
Notes: NPV=7486758 INSTALL DUAL LEFT TURN LANES IN THE EAST/WEST DIRECTIONS & ASSOCIATED IMPROVEMENTS. MODIFY EAST/WEST LEFT TURN PHASE TO "PROTECTED ONLY." INSTALL ADDITIONAL SIGNAL HEADS FACING EAST/WEST THROUGH TRAFFIC AND BACK PLATES ON SIGNAL HEADS. INSTALL LIGHT FIXTURES ON EXISTING POLES ON N.							
PE	SA	5,000	0	0	0	0	**5,000**
PE	HSP	162,321	0	0	0	0	**162,321**
CST	DS	0	1,492,155	0	0	0	**1,492,155**
CST	DIH	0	10,600	0	0	0	**10,600**
Total		**167,321**	**1,502,755**	**0**	**0**	**0**	**1,670,076**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,670,076*
Glades Rd. AT Butts Rd. - Proj# 2012503						***Non-SIS***	
Type of Work: INTERSECTION IMPROVEMENT					**Lead Agency: PBC**		
New Project?: Yes							
ROW	IF	100,000	0	0	0	0	**100,000**
CST	IF	0	200,000	0	0	0	**200,000**
Total		**100,000**	**200,000**	**0**	**0**	**0**	**300,000**
	Prior Years Cost	*50,000*	*Future Years Cost*			*Total Project Cost*	*350,000*
Hood Rd. AT Central Blvd. - Proj# 2014502						***Non-SIS***	
Type of Work: INTERSECTION IMPROVEMENT					**Lead Agency: PBC**		
New Project?: Yes							
ENV	IF	0	200,000	0	0	0	**200,000**
CST	IF	0	0	0	1,000,000	0	**1,000,000**
Total		**0**	**200,000**	**0**	**1,000,000**	**0**	**1,200,000**
	Prior Years Cost	*100,000*	*Future Years Cost*			*Total Project Cost*	*1,300,000*
Lake Worth Rd. AT Jog Rd. - Proj# 2012505						***Non-SIS***	
Type of Work: INTERSECTION IMPROVEMENT					**Lead Agency: PBC**		
New Project?: Yes							
CST	IF	0	630,000	0	0	0	**630,000**
Total		**0**	**630,000**	**0**	**0**	**0**	**630,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*630,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
Linton Blvd. AT Military Tr. - Proj# 2013500						***Non-SIS***	
Type of Work: INTERSECTION IMPROVEMENT					**Lead Agency: PBC**		
New Project?: Yes							
ROW	IF	300,000	0	0	0	0	**300,000**
CST	IF	0	280,000	0	0	0	**280,000**
Total		**300,000**	**280,000**	**0**	**0**	**0**	**580,000**
	Prior Years Cost	*200,000*	*Future Years Cost*			*Total Project Cost*	*780,000*
MILITARY TRL/SR-809 AT AT NORTHLAKE BLVD - Proj# 4316452					**Length: .000 MI**	***Non-SIS***	
Type of Work: ADD TURN LANE(S)					**Lead Agency: FDOT**		
					LRTP#: CH6-T10		
Notes: SEGMENT 1=JPA. CIGP/JPA WITH PALM BEACH COUNTY SEGMENT 2=ROW. FDOT WILL ACQUIRE & ADMINISTER							
ROW	IF	225,195	0	0	0	0	**225,195**
ROW	DIH	22,122	0	0	0	0	**22,122**
ROW	CIGP	225,195	0	0	0	0	**225,195**
CST	IF	0	350,000	0	0	0	**350,000**
CST	CIGP	0	350,000	0	0	0	**350,000**
Total		**472,512**	**700,000**	**0**	**0**	**0**	**1,172,512**
	Prior Years Cost	*127,476*	*Future Years Cost*			*Total Project Cost*	*1,299,988*
PALM BCH CO ITS AT ITS MAINTENANCE - Proj# 4162553						***SIS***	
Type of Work: ITS FREEWAY MANAGEMENT					**Lead Agency: FDOT**		
					LRTP#: CH6-T10		
MSC	D	1,400,000	1,400,000	1,500,000	1,500,000	0	**5,800,000**
Total		**1,400,000**	**1,400,000**	**1,500,000**	**1,500,000**	**0**	**5,800,000**
	Prior Years Cost	*1,200,000*	*Future Years Cost*			*Total Project Cost*	*7,000,000*
PALM BCH CO ITS ITS MAINTENANCE - Proj# 4162555					**Length: .000 MI**	***Non-SIS***	
Type of Work: ITS FREEWAY MANAGEMENT					**Lead Agency: FDOT**		
New Project?: Yes					**LRTP#: CH6-T10**		
MSC	D	0	0	0	0	1,800,000	**1,800,000**
Total		**0**	**0**	**0**	**0**	**1,800,000**	**1,800,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,800,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PALM BCH CO ITS ITS MAINTENANCE - Proj# 4162554					**Length: .000 MI**	***Non-SIS***	
Type of Work: ITS FREEWAY MANAGEMENT					**Lead Agency: FDOT**		
New Project?: Yes					**LRTP#: CH6-T10**		
MSC	D	0	0	0	0	732,734	**732,734**
Total		**0**	**0**	**0**	**0**	**732,734**	**732,734**
	Prior Years Cost		*Future Years Cost*	*6,000,000*		*Total Project Cost*	*6,732,734*
PALM BCH OPERATIONS GENERAL CEI CONSULTANT INSPECTION SUPPORT - Proj# 4337311					**Length: .000 MI**	***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT**		
New Project?: Yes					**LRTP#: CH6-P9**		
Notes: 5YR/$5M CONTRACT, TASK WORK ORDER DRIVEN							
CST	DIH	0	15,000	0	0	0	**15,000**
CST	DDR	0	200,000	0	0	0	**200,000**
Total		**0**	**215,000**	**0**	**0**	**0**	**215,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*215,000*
PALM BEACH CNTY JPA FROM SIGNAL MAINTENANCE & OPS TO ON SHS - Proj# 4278021						***Non-SIS***	
Type of Work: TRAFFIC SIGNALS					**Lead Agency: FDOT**		
					LRTP#: CH6-T10		
Notes: PALM BEACH COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON SHS BOCA RATON JPA = SEQ# 02 TRANSFERRED TO SEGMENT 2 (427802-2)							
MSC	DDR	875,500	0	0	0	0	**875,500**
MSC	DITS	19,034	0	0	0	0	**19,034**
Total		**894,534**	**0**	**0**	**0**	**0**	**894,534**
	Prior Years Cost	*3,231,630*	*Future Years Cost*			*Total Project Cost*	*4,126,164*
PALM BEACH CNTY JPA FROM SIGNAL MAINTENANCE & OPS TO ON STATE HWY SYSTEM (SHS) - Proj# 4278023						***Non-SIS***	
Type of Work: TRAFFIC SIGNALS					**Lead Agency: FDOT**		
					LRTP#: CH6-T10		
Notes: PALM BEACH COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON THE SHS							
MSC	DDR	0	901,800	928,900	956,800	985,504	**3,773,004**
Total		**0**	**901,800**	**928,900**	**956,800**	**985,504**	**3,773,004**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,773,004*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PALM BEACH COUNTY FROM COMPUTER SIGNAL TO OPERATIONS - Proj# 2292533						***Non-SIS***	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					**Lead Agency: FDOT**		
					LRTP#: CH6-T10		
Notes: JPA W/PALM BEACH COUNTY - ENHANCE THE TRAFFIC SIGNAL SYSTEM AND OPERATIONS							
CST	SU	250,000	0	0	0	0	**250,000**
CST	DDR	250,000	0	0	0	0	**250,000**
Total		**500,000**	**0**	**0**	**0**	**0**	**500,000**
	Prior Years Cost	*2,000,000*	*Future Years Cost*			*Total Project Cost*	*2,500,000*
PALM BEACH COUNTY FROM PAVEMENT MARKING AND TO SIGNING - Proj# 4292501						***Non-SIS***	
Type of Work: SIGNING/PAVEMENT MARKINGS					**Lead Agency: FDOT**		
					LRTP#: CH6-T10		
Notes: CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23							
CST	DIH	0	36,055	0	0	0	**36,055**
CST	DDR	0	407,692	0	0	0	**407,692**
Total		**0**	**443,747**	**0**	**0**	**0**	**443,747**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*443,747*
PALM BEACH COUNTY FROM ROAD RANGER SERVICE TO PATROL - Proj# 2319243						***SIS***	
Type of Work: SERVICE PATROL/FHP					**Lead Agency: FDOT**		
					LRTP#: CH6-T10		
Notes: FREEWAY SERVICE PATROL ON INTERSTATE/ 24/7 SERVICE							
MSC	DDR	1,497,000	830,000	0	0	0	**2,327,000**
Total		**1,497,000**	**830,000**	**0**	**0**	**0**	**2,327,000**
	Prior Years Cost	*6,041,031*	*Future Years Cost*			*Total Project Cost*	*8,368,031*
PALM BEACH COUNTY FROM ROAD RANGER SERVICE TO PATROL - Proj# 2319244						***SIS***	
Type of Work: SERVICE PATROL/FHP					**Lead Agency: FDOT**		
					LRTP#: CH6-T10		
Notes: FREEWAY SERVICE PATROL ON INTERSTATE/ 24/7 SERVICE							
MSC	DDR	0	667,000	1,497,000	1,497,000	1,497,000	**5,158,000**
Total		**0**	**667,000**	**1,497,000**	**1,497,000**	**1,497,000**	**5,158,000**
	Prior Years Cost		*Future Years Cost*	*1,497,000*		*Total Project Cost*	*6,655,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PALM BEACH COUNTY FROM PUSH-BUTTON CONTRACT TO FOR SIGNALIZATION - Proj# 4259603						***Non-SIS***	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					**Lead Agency: FDOT**		
					LRTP#: CH6-T10		
Notes: TRAFFIC OPS PUSH-BUTTON CONTRACT							
CST	DS	1,000,000	0	0	0	0	**1,000,000**
CST	DIH	51,319	0	0	0	0	**51,319**
Total		**1,051,319**	**0**	**0**	**0**	**0**	**1,051,319**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,051,319*
PALM BEACH COUNTY FROM PUSH-BUTTON CONTRACT TO FOR SIGNALIZATION - Proj# 4259604						***Non-SIS***	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					**Lead Agency: PALM BEACH COUNTY**		
					LRTP#: CH6-T10		
Notes: TRAFFIC OPS PUSH-BUTTON CONTRACT							
CST	DS	0	0	1,000,000	0	0	**1,000,000**
CST	DIH	0	0	113,500	0	0	**113,500**
Total		**0**	**0**	**1,113,500**	**0**	**0**	**1,113,500**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,113,500*
PALM BEACH COUNTY FROM PUSH BUTTON CONTRACT TO TRAFFIC OPS (ROADWAY) - Proj# 2298338						***Non-SIS***	
Type of Work: MISCELLANEOUS CONSTRUCTION					**Lead Agency: FDOT**		
					LRTP#: CH6-T10		
Notes: CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23							
CST	DS	0	1,000,000	0	0	0	**1,000,000**
CST	DIH	0	36,055	0	0	0	**36,055**
Total		**0**	**1,036,055**	**0**	**0**	**0**	**1,036,055**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,036,055*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PALM BEACH COUNTY ADAPTIVE TRAFFIC CONTROL SYSTEM - SR-786/PGA BLVD. - Proj# 4328832					**Length: 4.756 MI**	***Non-SIS***	
Type of Work: ITS COMMUNICATION SYSTEM					**Lead Agency: FDOT**		
New Project?: Yes			**Lanes (Existing/Improve/Addl): 4/ 4/ 0**		**LRTP#: CH6-T10**		
Notes: 2013 MPO #10 LIMITS: AVENUE OF CHAMPIONS TO US-1 LIAISON: ACKERT							
PE	SU	0	175,000	0	0	0	**175,000**
CST	DIH	0	0	0	11,220	0	**11,220**
CST	DDR	0	0	0	1,644,878	0	**1,644,878**
Total		**0**	**175,000**	**0**	**1,656,098**	**0**	**1,831,098**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,831,098*
PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS - Proj# 2339927					**Length: .000 MI**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					LRTP#: CH6-T10		
MSC	D	0	0	130,000	130,000	130,000	**390,000**
Total		**0**	**0**	**130,000**	**130,000**	**130,000**	**390,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*390,000*
PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING - Proj# 4292502					**Length: .000 MI**	***Non-SIS***	
Type of Work: SIGNING/PAVEMENT MARKINGS					**Lead Agency: FDOT**		
					LRTP#: CH6-T10		
Notes: CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23							
CST	DIH	0	0	0	16,584	0	**16,584**
CST	DDR	0	0	0	419,999	0	**419,999**
Total		**0**	**0**	**0**	**436,583**	**0**	**436,583**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*436,583*
PALM BEACH COUNTY PAVEMENT MARKINGS PRIMARY - Proj# 2339847					**Length: .000 MI**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					LRTP#: CH6-T10		
Notes: PMS + PAVEMENT MARKINGS							
MSC	D	0	0	300,000	300,000	0	**600,000**
Total		**0**	**0**	**300,000**	**300,000**	**0**	**600,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*600,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PALM BEACH COUNTY PRIMARY THERMOPLASTIC STRIPING - Proj# 4292803					**Length: .000 MI**	***Non-SIS***	
Type of Work: SIGNING/PAVEMENT MARKINGS					**Lead Agency: FDOT**		
					LRTP#: CH6-T10		
Notes: CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23							
CST	DIH	0	13,780	0	0	0	**13,780**
CST	DDR	0	485,348	0	0	0	**485,348**
Total		**0**	**499,128**	**0**	**0**	**0**	**499,128**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*499,128*
PALM BEACH COUNTY PRIMARY THERMOPLASTIC STRIPING - Proj# 4292806					**Length: .000 MI**	***Non-SIS***	
Type of Work: SIGNING/PAVEMENT MARKINGS					**Lead Agency: FDOT**		
New Project?: Yes					**LRTP#: CH6-T10**		
CST	DIH	0	0	0	0	15,015	**15,015**
CST	DDR	0	0	0	0	300,000	**300,000**
Total		**0**	**0**	**0**	**0**	**315,015**	**315,015**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*315,015*
PALM BEACH COUNTY PRIMARY THERMOPLASTIC STRIPING - Proj# 4292805					**Length: .000 MI**	***Non-SIS***	
Type of Work: SIGNING/PAVEMENT MARKINGS					**Lead Agency: FDOT**		
New Project?: Yes					**LRTP#: CH6-T10**		
CST	DIH	0	0	0	14,586	0	**14,586**
CST	DDR	0	0	0	299,999	0	**299,999**
Total		**0**	**0**	**0**	**314,585**	**0**	**314,585**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*314,585*
PALM BEACH COUNTY PRIMARY THERMOPLASTIC STRIPING - Proj# 4292802					**Length: .000 MI**	***Non-SIS***	
Type of Work: SIGNING/PAVEMENT MARKINGS					**Lead Agency: FDOT**		
					LRTP#: CH6-T10		
Notes: CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23							
CST	DIH	13,390	0	0	0	0	**13,390**
CST	DDR	399,999	0	0	0	0	**399,999**
Total		**413,389**	**0**	**0**	**0**	**0**	**413,389**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*413,389*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PALM BEACH COUNTY PRIMARY THERMOPLASTIC STRIPING - Proj# 4292804					**Length: .000 MI**	***Non-SIS***	
Type of Work: SIGNING/PAVEMENT MARKINGS					**Lead Agency: FDOT**		
					LRTP#: CH6-T10		
Notes: CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23							
CST	DIH	0	0	15,505	0	0	**15,505**
CST	DDR	0	0	300,000	0	0	**300,000**
Total		**0**	**0**	**315,505**	**0**	**0**	**315,505**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*315,505*
PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) - Proj# 2298339					**Length: .000 MI**	***Non-SIS***	
Type of Work: MISCELLANEOUS CONSTRUCTION					**Lead Agency: FDOT**		
					LRTP#: CH6-T10		
Notes: CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23							
CST	DIH	0	0	0	144,186	0	**144,186**
CST	DDR	0	0	0	1,000,000	0	**1,000,000**
Total		**0**	**0**	**0**	**1,144,186**	**0**	**1,144,186**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,144,186*
PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION - Proj# 4259605					**Length: .000 MI**	***Non-SIS***	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					**Lead Agency: FDOT**		
New Project?: Yes					**LRTP#: CH6-T10**		
CST	DIH	0	0	0	0	65,443	**65,443**
CST	DDR	0	0	0	0	1,000,000	**1,000,000**
Total		**0**	**0**	**0**	**0**	**1,065,443**	**1,065,443**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,065,443*
PALM BEACH OPERATIONS CENTER - Proj# 4319203					**Length: .000 MI**	***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
New Project?: Yes					**LRTP#: CH6-T10**		
Notes: 55150200-080002-15-$95,000 55044010410-15-561031 FCO - BUILDINGS AND GROUNDS							
MSC	D	17,000	0	0	0	0	**17,000**
Total		**17,000**	**0**	**0**	**0**	**0**	**17,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*17,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PB CO ITS FACILITY O & M JPA - Proj# 4162582					**Length: .000 MI**	***SIS***	
Type of Work: ITS FREEWAY MANAGEMENT					**Lead Agency: FDOT**		
					LRTP#: CH6-T10		
Notes: O & M JPA TO OPERATE FACILITY							
MSC	DDR	50,000	50,000	50,000	50,000	50,000	**250,000**
Total		**50,000**	**50,000**	**50,000**	**50,000**	**50,000**	**250,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*250,000*
PGA Blvd. AT Military Tr. - Proj# 2012506						***Non-SIS***	
Type of Work: INTERSECTION IMPROVEMENT					**Lead Agency: PBC**		
New Project?: Yes							
CST	IF	0	150,000	0	0	0	**150,000**
Total		**0**	**150,000**	**0**	**0**	**0**	**150,000**
	Prior Years Cost	*600,000*	*Future Years Cost*			*Total Project Cost*	*750,000*
Purdy Ln. FROM Forest Hill Elem TO E. Major Dr. - Proj# 2013523					**Length: 0.2 MI**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: PBC**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 2/ 3/ 1**					
Notes: 0.2 mi, 3 L							
CST	IF	1,100,000	0	0	0	0	**1,100,000**
Total		**1,100,000**	**0**	**0**	**0**	**0**	**1,100,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,100,000*
Reserve-Intersections AT Countywide - Proj# PBC-INT						***Non-SIS***	
Type of Work: INTERSECTION IMPROVEMENT					**Lead Agency: PBC**		
New Project?: Yes							
Notes: Design, R/W, Mitigation & Construction							
CST	GT	1,200,000	850,000	1,600,000	1,450,000	0	**5,100,000**
Total		**1,200,000**	**850,000**	**1,600,000**	**1,450,000**	**0**	**5,100,000**
	Prior Years Cost	*1,700,000*	*Future Years Cost*			*Total Project Cost*	*6,800,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
Reserve-Plans/Align. AT Countywide - Proj# PBC-PLN						***Non-SIS***	
Type of Work:					**Lead Agency: PBC**		
New Project?: Yes							
Notes: Study, Design & Mitigation							
ENV	GT	200,000	200,000	200,000	0	0	**600,000**
CST	GT	0	0	0	200,000	0	**200,000**
Total		**200,000**	**200,000**	**200,000**	**200,000**	**0**	**800,000**
	Prior Years Cost	*200,000*	*Future Years Cost*			*Total Project Cost*	*1,000,000*
Reserve-R/W AT Countywide - Proj# PBC-ROW						***Non-SIS***	
Type of Work:					**Lead Agency: PBC**		
New Project?: Yes							
Notes: Land Acquisition							
ROW	GT	200,000	200,000	200,000	200,000	0	**800,000**
Total		**200,000**	**200,000**	**200,000**	**200,000**	**0**	**800,000**
	Prior Years Cost	*200,000*	*Future Years Cost*			*Total Project Cost*	*1,000,000*
Reserve-Traffic Signals AT Countywide - Proj# PBC-SIG						***Non-SIS***	
Type of Work: SIGNAL IMPROVEMENT					**Lead Agency: PBC**		
New Project?: Yes							
Notes: Mast Arms							
CST	GT	600,000	600,000	600,000	600,000	0	**2,400,000**
Total		**600,000**	**600,000**	**600,000**	**600,000**	**0**	**2,400,000**
	Prior Years Cost	*600,000*	*Future Years Cost*			*Total Project Cost*	*3,000,000*
S.W. 3rd. St. FROM S.R. 7 TO E. of S.R. 7 - Proj# 2013525					**Length: 0.1 MI**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: PBC**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 2/ 3/ 1**					
Notes: 0.1 mi, 3 L							
CST	IF	1,200,000	0	0	0	0	**1,200,000**
Total		**1,200,000**	**0**	**0**	**0**	**0**	**1,200,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,200,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
SR-708/BLUE HERON FR. 200FT W. OF AVENUE S TO 200FT EAST OF AVENUE S - Proj# 4351441					**Length: .076 MI**	***Non-SIS***	
Type of Work: INTERSECTION IMPROVEMENT					**Lead Agency: FDOT**		
New Project?: Yes			**Lanes (Existing/Improve/Addl): 6/ 0/ 0**		**LRTP#: CH6-P9**		
Notes: INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTION OF SIDEWALK AND EDGE OF PAVEMENT TO INCREASE CORNER RADII TO ACCOMODATE HEAVY VEHICLE TURNING PATHS & REDUCE PED CONFLICT ON SIDEWALK IN ALL 4 QUADRANTS. INCLUDES RELOCATING SIGNAL CONTROLLER BOX, UPGRADE SIGNAL POLES TO MAST ARMS,							
ROW	DIH	56,000	0	0	0	0	**56,000**
ROW	DDR	489,428	0	0	0	0	**489,428**
RRU	DDR	0	0	36,800	0	0	**36,800**
CST	DS	0	0	433,479	0	0	**433,479**
CST	DIH	0	0	10,910	0	0	**10,910**
CST	DDR	0	0	52,368	0	0	**52,368**
Total		**545,428**	**0**	**533,557**	**0**	**0**	**1,078,985**
	Prior Years Cost	*231,000*	*Future Years Cost*			*Total Project Cost*	*1,309,985*
SR-80/SOUTHERN BLVD AT SANSBURY WAY/LYONS RD. - Proj# 4351581					**Length: .327 MI**	***SIS***	
Type of Work: INTERSECTION IMPROVEMENT					**Lead Agency: FDOT**		
New Project?: Yes			**Lanes (Existing/Improve/Addl): 8/ 0/ 0**		**LRTP#: CH6-P9**		
Notes: 2013 MPO PRIORITY #5							
MSC	SU	50,000	0	0	0	0	**50,000**
PE	SU	675,000	0	0	0	0	**675,000**
RRU	SU	0	0	0	322,647	0	**322,647**
CST	DS	0	0	0	2,011,519	0	**2,011,519**
CST	SU	0	0	0	922,509	0	**922,509**
CST	DDR	0	0	0	232,015	0	**232,015**
Total		**725,000**	**0**	**0**	**3,488,690**	**0**	**4,213,690**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,213,690*
Sandalfoot Blvd. FROM S.R. 7 TO E. of S.R. 7 - Proj# 2013524					**Length: 0.1 MI**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: PBC**		
New Project?: Yes			**Lanes (Existing/Improve/Addl): 2/ 3/ 1**				
Notes: 0.1 mi, 5 L							
CST	IF	1,400,000	0	0	0	0	**1,400,000**
Total		**1,400,000**	**0**	**0**	**0**	**0**	**1,400,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,400,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
US-27/SR-25 INTERSECTION WITH SR-80 - Proj# 4353861					**Length: .925 MI**	***Non-SIS***	
Type of Work: INTERSECTION IMPROVEMENT					**Lead Agency: FDOT**		
New Project?: Yes			**Lanes (Existing/Improve/Addl): 4/ 4/ 1**		**LRTP#: CH6-P7**		
Notes: INTERSECTION IMPROVEMENT TO ADD A RECEIVING LANE ON US-27 NB FOR WB RIGHT TURN LANE TO MERGE INTO AND REMOVE YIELD CONTROL FOR WB RIGHT TURN LANE. ADD A SECOND SB LEFT TURN LANE FOR ADDITIONAL STORAGE CAPACITY. C201=MITIGATION, C202=CONTAMINATION ASSESSMENT							
RRU	DS	0	345,500	0	0	0	**345,500**
CST	DS	0	1,098,864	0	0	0	**1,098,864**
CST	DIH	0	10,600	0	0	0	**10,600**
Total		**0**	**1,454,964**	**0**	**0**	**0**	**1,454,964**
	Prior Years Cost	*136,516*	*Future Years Cost*			*Total Project Cost*	*1,591,480*

Section 5 - Maintenance

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PALM BEACH COUNTY FROM MOWING TO PRIMARY - Proj# 4045845						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					LRTP#: CH4-P1		
MSC	D	400,000	400,000	400,000	0	0	**1,200,000**
Total		**400,000**	**400,000**	**400,000**	**0**	**0**	**1,200,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,200,000*
PALM BEACH COUNTY FROM SPOT ASPHALT REPAIRS TO PRIMARY - Proj# 4275202						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					LRTP#: CH4-P1		
MSC	D	210,000	210,000	0	0	0	**420,000**
Total		**210,000**	**210,000**	**0**	**0**	**0**	**420,000**
	Prior Years Cost	*10,000*	*Future Years Cost*			*Total Project Cost*	*430,000*
PALM BEACH COUNTY FROM GUARDRAIL REPAIR TO PRIMARY ROADS - Proj# 2339926						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					LRTP#: CH4-P1		
MSC	D	130,000	130,000	0	0	0	**260,000**
Total		**130,000**	**130,000**	**0**	**0**	**0**	**260,000**
	Prior Years Cost	*130,000*	*Future Years Cost*			*Total Project Cost*	*390,000*
Ardmore Way - Proj# RB201702						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE					**Lead Agency: Riviera Beach**		
			Lanes (Existing/Improve/Addl): 2/ 2/ 0				
CST	LF	0	0	166,250	0	0	**166,250**
Total		**0**	**0**	**166,250**	**0**	**0**	**166,250**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*166,250*
Avenue G (W. 18th Street to W. 20th Street) - Proj# RB201943						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE					**Lead Agency: Riviera Beach**		
			Lanes (Existing/Improve/Addl): 2/ 2/ 0				
CST	LF	0	0	0	0	367,500	**367,500**
Total		**0**	**0**	**0**	**0**	**367,500**	**367,500**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*367,500*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
Avenue H (W. 13th Street to W. 15th Street) - Proj# RB201949						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE						**Lead Agency: Riviera Beach**	
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	0	0	0	306,250	**306,250**
Total		**0**	**0**	**0**	**0**	**306,250**	**306,250**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*306,250*
Avenue H East (Blue Heron to Silver Beach) - Proj# RB201947						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE						**Lead Agency: Riviera Beach**	
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	0	0	0	1,662,500	**1,662,500**
Total		**0**	**0**	**0**	**0**	**1,662,500**	**1,662,500**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,662,500*
Avenue H East (Blue Heron to W. 18th Street) - Proj# RB201941						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE						**Lead Agency: Riviera Beach**	
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	0	0	0	1,225,000	**1,225,000**
Total		**0**	**0**	**0**	**0**	**1,225,000**	**1,225,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,225,000*
Avenue H West (Blue Heron to W. 15th Street) - Proj# RB201945						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE						**Lead Agency: Riviera Beach**	
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	0	0	0	1,443,750	**1,443,750**
Total		**0**	**0**	**0**	**0**	**1,443,750**	**1,443,750**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,443,750*
Avenue H West (Blue Heron to W. 37th Street) - Proj# RB201946						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE						**Lead Agency: Riviera Beach**	
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	0	0	0	1,557,500	**1,557,500**
Total		**0**	**0**	**0**	**0**	**1,557,500**	**1,557,500**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,557,500*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
Avenue O (W. 3rd Street to W. 1st Street) - Proj# RB201831						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE					**Lead Agency: Riviera Beach**		
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	0	0	236,250	0	**236,250**
Total		**0**	**0**	**0**	**236,250**	**0**	**236,250**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*236,250*
Avenue R (Blue Heron to W. 13th Street) - no curb - Proj# RB201827						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE					**Lead Agency: Riviera Beach**		
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	0	0	1,155,000	0	**1,155,000**
Total		**0**	**0**	**0**	**1,155,000**	**0**	**1,155,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,155,000*
Avenue R (W. 11th Street to W. 14th Street) - Proj# RB201839						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE					**Lead Agency: Riviera Beach**		
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	0	0	463,750	0	**463,750**
Total		**0**	**0**	**0**	**463,750**	**0**	**463,750**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*463,750*
Avenue T (W. 14th Street to W. 11th Street) - Proj# RB201840						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE					**Lead Agency: Riviera Beach**		
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	0	0	463,750	0	**463,750**
Total		**0**	**0**	**0**	**463,750**	**0**	**463,750**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*463,750*
Avenue T (W. 37th St. to W. 30th St.) - Proj# RB201621						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE					**Lead Agency: Riviera Beach**		
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	962,500	0	0	0	**962,500**
Total		**0**	**962,500**	**0**	**0**	**0**	**962,500**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*962,500*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
BACOM PT RD/SR-715/SW-NW 16TH ST FROM FROM W. CANAL ST/SR-717 TO TO SR-15/US 441 - Proj# 4287221					**Length: 9.980 MI**	***Non-SIS***	***RSP***
Type of Work: RESURFACING					**Lead Agency: FDOT**		
			Lanes (Existing/Improve/Addl): 2/ 2/ 0		**LRTP#: CH4-P1**		
Notes: PH5202 - UWHC W/PALM BEACH COUNTY WATER UTILITY DEPT 52-02 LFA CHECK RECD $10,285 2806635 DTD 12/03/2013							
CST	LF	0	10,285	0	0	0	**10,285**
CST	SL	0	843,604	0	0	0	**843,604**
CST	SA	0	2,918,680	0	0	0	**2,918,680**
CST	DDR	0	4,075,054	0	0	0	**4,075,054**
Total		**0**	**7,847,623**	**0**	**0**	**0**	**7,847,623**
	Prior Years Cost	*1,235,827*	*Future Years Cost*			*Total Project Cost*	*9,083,450*
CITY OF JUPITER AT LANDSCAPE MAINT JPA - Proj# 2339781						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					LRTP#: CH4-P1		
Notes: LANDSCAPE MAINTENANCE OF ROW ON ALT A1A/US1/SR 5 AND SR 706.							
MSC	D	26,216	26,216	26,216	26,616	26,616	**131,880**
Total		**26,216**	**26,216**	**26,216**	**26,616**	**26,616**	**131,880**
	Prior Years Cost	*375,240*	*Future Years Cost*			*Total Project Cost*	*507,120*
CLINT MOORE ROAD@I-95 FROM BRIDGE #930202 TO PAINTING OF STEEL SUPERSTRUCTURE - Proj# 4299571					**Length: 0.126 MI**	***SIS***	
Type of Work: BRIDGE-REPAIR/REHABILITATION					**Lead Agency: FDOT**		
			Lanes (Existing/Improve/Addl): 8/ 0/ 0		**LRTP#: APP-B3**		
Notes: APPLY CLASS 5 FINISH TO CONCRETE SURFACES TS=05-WORK IS ON THE BRIDGE NOT THE ROAD;BRDG IS STATE OWNED							
CST	DS	0	0	0	184,715	0	**184,715**
CST	DIH	0	0	0	11,332	0	**11,332**
CST	BRRP	0	0	0	2,264,563	0	**2,264,563**
RRU	BRRP	0	0	0	0	45,000	**45,000**
Total		**0**	**0**	**0**	**2,460,610**	**45,000**	**2,505,610**
	Prior Years Cost	*23,908*	*Future Years Cost*			*Total Project Cost*	*2,529,518*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
CR 880 (Old SR 80) AT Rehabilitation/Heavy Maintenance - Proj# PBC-880						***Non-SIS***	
Type of Work: REHABILITATION					**Lead Agency: PBC**		
New Project?: Yes							
CST	GT	1,000,000	1,000,000	1,000,000	1,000,000	0	**4,000,000**
Total		**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**	**0**	**4,000,000**
	Prior Years Cost	*2,000,000*	*Future Years Cost*			*Total Project Cost*	*6,000,000*
Camino Real Rd./Boca Club AT over Intracoastal Waterway - Proj# 2003501						***Non-SIS***	
Type of Work:					**Lead Agency: PBC**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 2/ 2/ 0**					
Notes: Approach Bridge Span Rehabilitation							
CST	GT	0	6,000,000	0	0	0	**6,000,000**
Total		**0**	**6,000,000**	**0**	**0**	**0**	**6,000,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*6,000,000*
Coral Way - Proj# RB201707						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE					**Lead Agency: Riviera Beach**		
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	0	1,050,000	0	0	**1,050,000**
Total		**0**	**0**	**1,050,000**	**0**	**0**	**1,050,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,050,000*
Coral Way (N&S) - Proj# RB201713						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE					**Lead Agency: Riviera Beach**		
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	0	341,250	0	0	**341,250**
Total		**0**	**0**	**341,250**	**0**	**0**	**341,250**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*341,250*
DISTRICT 4 LOCAL FROM GOVERNMENT BRIDGE TO INSPECTION SERVICES - Proj# 2340606						***Non-SIS***	
Type of Work: BRIDGE OPERATIONS					**Lead Agency: FDOT**		
					LRTP#: APP-B3		
MNT	BRTZ	855,000	0	0	0	0	**855,000**
Total		**855,000**	**0**	**0**	**0**	**0**	**855,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*855,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
Dolphin Road - Proj# RB201708						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE					**Lead Agency: Riviera Beach**		
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	0	260,000	0	0	**260,000**
Total		**0**	**0**	**260,000**	**0**	**0**	**260,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*260,000*
EAST OCEAN AVE/SR-804 FROM JPA W\PALM BEACH COUNTY TO FOR LANDSCAPE MAINTENANCE - Proj# 4085991						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					LRTP#: CH4-P1		
Notes: JPA WITH PALM BEACH COUNTY FOR LANDCSAPE MAINTENANCE FOR SR-804 FROM THE TURNPIKE TO THE CITY LIMIT							
MSC	D	7,500	7,500	7,500	7,500	7,500	**37,500**
Total		**7,500**	**7,500**	**7,500**	**7,500**	**7,500**	**37,500**
	Prior Years Cost	*87,500*	*Future Years Cost*			*Total Project Cost*	*125,000*
EAST OCEAN AVE/SR-804 AT OVER ICWW BRIDGE PAINTING - Proj# 4311061					**Length: .066 MI**	***Non-SIS***	
Type of Work: BRIDGE - PAINTING					**Lead Agency: FDOT**		
		Lanes (Existing/Improve/Addl): 2/ 0/ 0			**LRTP#: APP-B3**		
Notes: BRIDGE #930370 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23							
PE	DIH	50,000	0	0	0	0	**50,000**
CST	DIH	0	0	283,482	0	0	**283,482**
CST	BRRP	0	0	3,667,567	0	0	**3,667,567**
Total		**50,000**	**0**	**3,951,049**	**0**	**0**	**4,001,049**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,001,049*
Emerald Dr. - Proj# RB201709						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE					**Lead Agency: Riviera Beach**		
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	0	560,000	0	0	**560,000**
Total		**0**	**0**	**560,000**	**0**	**0**	**560,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*560,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
FEDERAL HWY/US-1/SR-5 FROM JUPITER (BRIDGE# 930005) TO OVER LOXAHATCHEE RIVER - Proj# 4284001					**Length: 0.560 MI**	***Non-SIS***	***RSP***
Type of Work: BRIDGE REHABILITATION					**Lead Agency: FDOT**		
			Lanes (Existing/Improve/Addl): 4/ 0/ 0		**LRTP#: APP-B3**		
Notes: JUPITER BRIDGE#93005 REHABILITATION, INCLUDES ADDING SIDEWALK FROM OCEAN BLVD. TO BEACH ROAD, BOTH SIDES OF ROADWAY.							
CST	DS	0	802,809	0	0	0	**802,809**
CST	DIH	0	4,507	0	0	0	**4,507**
CST	BRRP	0	11,201,290	0	0	0	**11,201,290**
CST	DDR	0	7,353,707	0	0	0	**7,353,707**
Total		**0**	**19,362,313**	**0**	**0**	**0**	**19,362,313**
	Prior Years Cost	*1,747,036*	*Future Years Cost*			*Total Project Cost*	*21,109,349*
FOREST HILL BLVD/SR-822 FROM E. OF OLIVE TREE BLVD TO RIVER BRIDGE CENTER - Proj# 4306081					**Length: 0.500 MI**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
			Lanes (Existing/Improve/Addl): 6/ 6/ 0		**LRTP#: CH4-P1**		
Notes: CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17							
CST	SU	0	78,799	0	0	0	**78,799**
CST	SA	0	516,951	0	0	0	**516,951**
CST	DDR	0	44,665	0	0	0	**44,665**
Total		**0**	**640,415**	**0**	**0**	**0**	**640,415**
	Prior Years Cost	*184,253*	*Future Years Cost*			*Total Project Cost*	*824,668*
Fairview Lane - Proj# RB201710						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE					**Lead Agency: Riviera Beach**		
			Lanes (Existing/Improve/Addl): 2/ 2/ 0				
CST	LF	0	0	1,006,250	0	0	**1,006,250**
Total		**0**	**0**	**1,006,250**	**0**	**0**	**1,006,250**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,006,250*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
GLADES RD/SR-808 FROM WB ON RAMP TO SB SR-9/I-95 - Proj# 4340061					**Length: .010 MI**	***Non-SIS***	
Type of Work: TRAFFIC OPS IMPROVEMENT					**Lead Agency: FDOT**		
New Project?: Yes			**Lanes (Existing/Improve/Addl): 3/ 0/ 0**		**LRTP#: CH4-P1**		
Notes: HIGH FRICTION SURFACE MATERIAL; DRAINAGE IMPROVEMENTS QUEUE DETECTION SYSTEM; SIGNING AND MARKING; ENHANCEMENTS							
CST	DIH	10,300	0	0	0	0	**10,300**
CST	DDR	374,446	0	0	0	0	**374,446**
Total		**384,746**	**0**	**0**	**0**	**0**	**384,746**
	Prior Years Cost	*75,511*	*Future Years Cost*			*Total Project Cost*	*460,257*
Glades Area AT R&R Throughout the Glades - Proj# PBC-GRR						***Non-SIS***	
Type of Work:					**Lead Agency: PBC**		
New Project?: Yes							
Notes: Repair/Reconstruction							
CST	GT	700,000	700,000	700,000	700,000	0	**2,800,000**
Total		**700,000**	**700,000**	**700,000**	**700,000**	**0**	**2,800,000**
	Prior Years Cost	*700,000*	*Future Years Cost*			*Total Project Cost*	*3,500,000*
Grand Bahama Lane - Proj# RB201711						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE					**Lead Agency: Riviera Beach**		
			Lanes (Existing/Improve/Addl): 2/ 2/ 0				
CST	LF	0	0	507,500	0	0	**507,500**
Total		**0**	**0**	**507,500**	**0**	**0**	**507,500**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*507,500*
HOOKER HWY/SR-80 FROM FROM SR-715 TO TO SR-15/US-441 - Proj# 4260531					**Length: 0.570 MI**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
			Lanes (Existing/Improve/Addl): 2/ 2/ 0		**LRTP#: CH4-P1**		
Notes: $132,635.48 RECEIVED FROM PALM BEACH COUNTY ON 02/09/2009							
CST	LF	128,760	0	0	0	0	**128,760**
CST	DIH	78,395	0	0	0	0	**78,395**
CST	DDR	1,639,541	0	0	0	0	**1,639,541**
Total		**1,846,696**	**0**	**0**	**0**	**0**	**1,846,696**
	Prior Years Cost	*269,978*	*Future Years Cost*			*Total Project Cost*	*2,116,674*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
Island Drive - Proj# RB201706						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE					**Lead Agency: Riviera Beach**		
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	0	288,750	0	0	**288,750**
Total		**0**	**0**	**288,750**	**0**	**0**	**288,750**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*288,750*
Johnson Dairy Road Expansion - Phase 2 - Proj# PBG201506						***Non-SIS***	
Type of Work: ROADWAY					**Lead Agency: CITY OF PALM BEACH GARDENS**		
CST	IF	600,000	0	0	0	0	**600,000**
Total		**600,000**	**0**	**0**	**0**	**0**	**600,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*600,000*
LYONS ROAD FROM NORTE LAGO TO PINE SPRINGS DRIVE - Proj# 4351011					**Length: .461 MI**	***Non-SIS***	
Type of Work: MISCELLANEOUS CONSTRUCTION					**Lead Agency: FDOT**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 4/ 0/ 0**			**LRTP#: CH4-P1**		
Notes: NPV=9041611 RECONSTRUCT THE ROADWAY TO PROVIDE ADEQUATE SUPERELEVATION TO THE CURVES.							
PE	SA	5,000	0	0	0	0	**5,000**
PE	HSP	271,587	0	0	0	0	**271,587**
CST	SA	0	0	2,210,461	0	0	**2,210,461**
CST	HSP	0	0	200,000	0	0	**200,000**
Total		**276,587**	**0**	**2,410,461**	**0**	**0**	**2,687,048**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,687,048*
MILITARY TRL/SR-809 AT @ COMMUNITY DRIVE - Proj# 4231171					**Length: 0.100 MI**	***Non-SIS***	
Type of Work: SAFETY PROJECT					**Lead Agency: FDOT**		
		Lanes (Existing/Improve/Addl): 6/ 6/ 0			**LRTP#: CH6-P9**		
Notes: CONSTRUCT A SECOND LEFT TURN FOR THE EB AND WB APPROVED SAFETY REPORT SPONSOR=PALM BEACH CO. PROJECT B/C RATIO IS 1.9 ROW PHASES MOVED TO SEGMENT 2							
CST	SA	57,268	0	0	0	0	**57,268**
CST	HSP	1,236,000	0	0	0	0	**1,236,000**
Total		**1,293,268**	**0**	**0**	**0**	**0**	**1,293,268**
	Prior Years Cost	*35,982*	*Future Years Cost*			*Total Project Cost*	*1,329,250*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
MILITARY TRL/SR-809 AT NORTHLAKE BLVD - Proj# 4316451					**Length: 0.097 MI**	***Non-SIS***	
Type of Work: ADD TURN LANE(S)					**Lead Agency: FDOT**		
		Lanes (Existing/Improve/Addl): 6/ 0/ 0			**LRTP#: CH4-P1**		
Notes: INTERSECTION IMPROVEMENTS CIGP/JPA WITH PALM BEACH COUNTY							
CST	LF	0	0	350,000	0	0	**350,000**
CST	CIGP	0	0	350,000	0	0	**350,000**
Total		**0**	**0**	**700,000**	**0**	**0**	**700,000**
	Prior Years Cost	*200,000*	*Future Years Cost*			*Total Project Cost*	*900,000*
MILTARY TRAIL/SR-809 FROM FROM LAKE WORTH RD TO TO S OF SR-80 - Proj# 4287191					**Length: 3.861 MI**	***Non-SIS***	***RSP***
Type of Work: RESURFACING					**Lead Agency: FDOT**		
		Lanes (Existing/Improve/Addl): 6/ 6/ 0			**LRTP#: CH4-P1**		
Notes: NPV=3315788 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 SAFETY ELEMENTS							
PE	HSP	234,000	0	0	0	0	**234,000**
CST	DS	0	0	760,054	0	0	**760,054**
CST	SA	0	0	738,760	0	0	**738,760**
CST	DDR	0	0	1,889,789	0	0	**1,889,789**
CST	NHRE	0	0	2,494,086	0	0	**2,494,086**
CST	HSP	0	0	1,374,750	0	0	**1,374,750**
Total		**234,000**	**0**	**7,257,439**	**0**	**0**	**7,491,439**
	Prior Years Cost	*1,012,135*	*Future Years Cost*			*Total Project Cost*	*8,503,574*
MOWING AND LITTER FROM PICKUP OF VARIOUS ROADS TO IN PALM BEACH COUNTY - Proj# 4166781						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					LRTP#: CH4-P1		
Notes: REIMBURSABLE MOA AGREEMENT WITH THE CITY OF RIVIERA BEACH FOR THE MOWING AND LITTER PICKUP OF VARIOUS ROADS IN PALM BEACH COUNTY							
MSC	D	18,404	18,404	18,404	18,404	18,404	**92,020**
Total		**18,404**	**18,404**	**18,404**	**18,404**	**18,404**	**92,020**
	Prior Years Cost	*165,636*	*Future Years Cost*			*Total Project Cost*	*257,656*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
Manor Drive - Proj# RB201705						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE					**Lead Agency: Riviera Beach**		
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	0	533,750	0	0	**533,750**
Total		**0**	**0**	**533,750**	**0**	**0**	**533,750**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*533,750*
Morse Blvd. - Proj# RB201704						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE					**Lead Agency: Riviera Beach**		
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	0	1,200,500	0	0	**1,200,500**
Total		**0**	**0**	**1,200,500**	**0**	**0**	**1,200,500**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,200,500*
North and South 25th Court (W. of Avenue S) - Proj# RB201950						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE					**Lead Agency: Riviera Beach**		
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	0	0	0	760,000	**760,000**
Total		**0**	**0**	**0**	**0**	**760,000**	**760,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*760,000*
OKEECHOBEE BL/SR-704 WB ON RAMP TO I-95/SR-9 - Proj# 4340021					**Length: .010 MI**	***Non-SIS***	
Type of Work:					**Lead Agency: FDOT**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 3/ 0/ 0**			**LRTP#: CH4-P1**		
Notes: HIGH FRICTION SURFACE MATERIAL; DRAINAGE IMPROVEMENTS SIGNING AND MARKING; ENHANCEMENTS; WET ROADWAY SURFACE DETECTION AND MOTORIST WARNING SYSTEM							
CST	DIH	10,300	0	0	0	0	**10,300**
CST	DDR	524,074	0	0	0	0	**524,074**
Total		**534,374**	**0**	**0**	**0**	**0**	**534,374**
	Prior Years Cost	*95,633*	*Future Years Cost*			*Total Project Cost*	*630,007*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PALM BCH OPERATIONS FROM GENERAL CEI CONSULTANT TO CONSTRUCTION SUPPORT - Proj# 4311992						***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.						**Lead Agency: PALM BEACH COUNTY**	
						LRTP#: CH4-P1	
CST	DDR	0	0	0	0	200,000	**200,000**
Total		**0**	**0**	**0**	**0**	**200,000**	**200,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*200,000*
PALM BCH OPERATIONS FROM GENERAL CEI CONSULTANT TO CONSTRUCTION SUPPORT - Proj# 2295549						***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.						**Lead Agency: FDOT**	
						LRTP#: CH4-P1	
Notes: PB OPS CENTER CEI CONTRACT							
CST	DDR	200,000	200,000	0	0	0	**400,000**
Total		**200,000**	**200,000**	**0**	**0**	**0**	**400,000**
	Prior Years Cost	*250,000*	*Future Years Cost*			*Total Project Cost*	*650,000*
PALM BCH OPERATIONS FROM GENERAL CEI CONSULTANT TO CONSTRUCTION SUPPORT - Proj# 2295548						***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.						**Lead Agency: FDOT**	
						LRTP#: CH4-P1	
Notes: PB OPS CENTER CEI CONTRACT							
CST	DDR	200,000	0	0	0	0	**200,000**
Total		**200,000**	**0**	**0**	**0**	**0**	**200,000**
	Prior Years Cost	*475,000*	*Future Years Cost*			*Total Project Cost*	*675,000*
PALM BCH OPERATIONS FROM GENERAL CEI CONSULTANT TO CONSTRUCTION SUPPORT - Proj# 4311991						***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.						**Lead Agency: PALM BEACH COUNTY**	
						LRTP#: CH4-P1	
CST	DDR	0	200,000	200,000	200,000	0	**600,000**
Total		**0**	**200,000**	**200,000**	**200,000**	**0**	**600,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*600,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PALM BCH OPERATIONS CONTINUING CEI INSPECTION SUPPORT - Proj# 4327901						***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT**		
					LRTP#: CH4-P1		
CST	DDR	100,000	100,000	100,000	100,000	0	**400,000**
Total		**100,000**	**100,000**	**100,000**	**100,000**	**0**	**400,000**
	Prior Years Cost	*100,000*	*Future Years Cost*			*Total Project Cost*	*500,000*
PALM BEACH - D/W INSPECTION SUPPORT - Proj# 4337381					**Length: .000 MI**	***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT**		
					LRTP#: CH4-P1		
CST	DIH	0	0	0	2,000	0	**2,000**
CST	DDR	0	0	0	200,000	0	**200,000**
Total		**0**	**0**	**0**	**202,000**	**0**	**202,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*202,000*
PALM BEACH CO FROM STATE HWY SYS TO BRIDGES - Proj# 2337522						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					LRTP#: CH4-P1		
MSC	D	500,000	500,000	500,000	500,000	500,000	**2,500,000**
Total		**500,000**	**500,000**	**500,000**	**500,000**	**500,000**	**2,500,000**
	Prior Years Cost	*8,795,291*	*Future Years Cost*			*Total Project Cost*	*11,295,291*
PALM BEACH CO FROM STATE HWY SYS TO ROADWAY - Proj# 2337521					**Length: 79.063 MI**	***SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
		Lanes (Existing/Improve/Addl): 5/ 0/ 0			**LRTP#: CH4-P1**		
MSC	D	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	**9,500,000**
Total		**1,900,000**	**1,900,000**	**1,900,000**	**1,900,000**	**1,900,000**	**9,500,000**
	Prior Years Cost	*26,931,005*	*Future Years Cost*			*Total Project Cost*	*36,431,005*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PALM BEACH CO NPDES - Proj# 2335144						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE						**Lead Agency: PALM BEACH COUNTY**	
						LRTP#: CH4-P1	
Notes: NPDES PROGRAM FOR PALM BEACH COUNTY NPDES-MS4; MUNICIPAL SEPERATE STORM SEWER SYSTEM							
MSC	D	0	0	12,788	12,788	12,788	**38,364**
Total		**0**	**0**	**12,788**	**12,788**	**12,788**	**38,364**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*38,364*
PALM BEACH CO NPDES - Proj# 2335143						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE						**Lead Agency: PALM BEACH COUNTY**	
						LRTP#: CH4-P1	
Notes: NPDES PROGRAM FOR PALM BEACH COUNTY NPDES-MS4; MUNICIPAL SEPERATE STORM SEWER SYSTEM							
MSC	D	12,788	12,788	0	0	0	**25,576**
Total		**12,788**	**12,788**	**0**	**0**	**0**	**25,576**
	Prior Years Cost	*34,626*	*Future Years Cost*			*Total Project Cost*	*60,202*
PALM BEACH COUNTY FROM DESILTING TO PRIMARY - Proj# 4041975						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE						**Lead Agency: FDOT**	
						LRTP#: CH4-P1	
MSC	D	200,000	0	0	0	0	**200,000**
Total		**200,000**	**0**	**0**	**0**	**0**	**200,000**
	Prior Years Cost	*400,000*	*Future Years Cost*			*Total Project Cost*	*600,000*
PALM BEACH COUNTY AT YOUTH PROGRAM - Proj# 4274033						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE						**Lead Agency: PALM BEACH COUNTY**	
						LRTP#: CH4-P1	
MSC	D	0	0	300,000	300,000	300,000	**900,000**
Total		**0**	**0**	**300,000**	**300,000**	**300,000**	**900,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*900,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PALM BEACH COUNTY FROM MOWING IN I-95 NORTH OF TO NORTHLAKE BLVD - Proj# 4276293						***SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					LRTP#: CH4-P1		
MSC	D	180,000	0	0	0	0	**180,000**
Total		**180,000**	**0**	**0**	**0**	**0**	**180,000**
	Prior Years Cost	*81,678*	*Future Years Cost*			*Total Project Cost*	*261,678*
PALM BEACH COUNTY AT DITCH CLEANING - PRIMARY - Proj# 4086545						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					LRTP#: CH4-P1		
MSC	D	44,050	0	0	0	0	**44,050**
Total		**44,050**	**0**	**0**	**0**	**0**	**44,050**
	Prior Years Cost	*88,100*	*Future Years Cost*			*Total Project Cost*	*132,150*
PALM BEACH COUNTY AT PRIMARY MOT - Proj# 4063506						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					LRTP#: CH4-P1		
MSC	D	0	25,000	25,000	25,000	0	**75,000**
Total		**0**	**25,000**	**25,000**	**25,000**	**0**	**75,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*75,000*
PALM BEACH COUNTY FROM UNPAVED SHOULDERS TO INTERSTATE - Proj# 4277792						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					LRTP#: CH4-P1		
MSC	D	140,000	0	0	0	0	**140,000**
Total		**140,000**	**0**	**0**	**0**	**0**	**140,000**
	Prior Years Cost	*140,000*	*Future Years Cost*			*Total Project Cost*	*280,000*
PALM BEACH COUNTY AT PRIMARY MOT - Proj# 4063505						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					LRTP#: CH4-P1		
MSC	D	25,000	0	0	0	0	**25,000**
Total		**25,000**	**0**	**0**	**0**	**0**	**25,000**
	Prior Years Cost	*24,551*	*Future Years Cost*			*Total Project Cost*	*49,551*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PALM BEACH COUNTY FROM PAVEMENT MARKINGS TO PRIMARY - Proj# 2339846						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					LRTP#: CH4-P1		
MSC	D	300,000	300,000	0	0	0	**600,000**
Total		**300,000**	**300,000**	**0**	**0**	**0**	**600,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*600,000*
PALM BEACH COUNTY FROM JPA'S FOR MAINTENANCE TO LIGHTING MAINTENANCE - Proj# 4051211						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					LRTP#: CH4-P1		
Notes: PALM BEACH COUNTY HWY LIGHTING MAINTENANCE & OPERATIONS SEQ#01-XX =JPA'S WITH EACH LOCAL GOVERNMENT SEE WP33 ITEM COMMENT SCREEN							
MSC	DDR	2,022,617	2,083,252	2,145,869	2,180,842	0	**8,432,580**
Total		**2,022,617**	**2,083,252**	**2,145,869**	**2,180,842**	**0**	**8,432,580**
	Prior Years Cost	*16,483,998*	*Future Years Cost*			*Total Project Cost*	*24,916,578*
PALM BEACH COUNTY AT SWEEPING - PRIMARY - Proj# 4064215						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					LRTP#: CH4-P1		
MSC	D	200,000	0	0	0	0	**200,000**
Total		**200,000**	**0**	**0**	**0**	**0**	**200,000**
	Prior Years Cost	*213,427*	*Future Years Cost*			*Total Project Cost*	*413,427*
PALM BEACH COUNTY FROM PAVEMENT MARKERS TO PRIMARY - Proj# 4130825						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					LRTP#: CH4-P1		
Notes: RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S)							
MSC	D	0	150,000	150,000	150,000	0	**450,000**
Total		**0**	**150,000**	**150,000**	**150,000**	**0**	**450,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*450,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PALM BEACH COUNTY AT DITCH CLEANING - PRIMARY - Proj# 4086546						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					LRTP#: CH4-3.1		
MSC	D	0	60,000	60,000	60,000	0	**180,000**
Total		**0**	**60,000**	**60,000**	**60,000**	**0**	**180,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*180,000*
PALM BEACH COUNTY AT YOUTH PROGRAM - Proj# 4274032						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					LRTP#: CH4-P1		
MSC	D	300,000	300,000	0	0	0	**600,000**
Total		**300,000**	**300,000**	**0**	**0**	**0**	**600,000**
	Prior Years Cost	*300,003*	*Future Years Cost*			*Total Project Cost*	*900,003*
PALM BEACH COUNTY FROM PAVEMENT MARKERS TO PRIMARY - Proj# 4130824						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					LRTP#: CH4-P1		
Notes: RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S)							
MSC	D	150,000	0	0	0	0	**150,000**
Total		**150,000**	**0**	**0**	**0**	**0**	**150,000**
	Prior Years Cost	*50,000*	*Future Years Cost*			*Total Project Cost*	*200,000*
PALM BEACH COUNTY CLEARING AND GRUBBING PRIMARY - Proj# 4276263					**Length: .000 MI**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					LRTP#: CH4-P1		
MSC	D	75,000	75,000	75,000	0	0	**225,000**
Total		**75,000**	**75,000**	**75,000**	**0**	**0**	**225,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*225,000*
PALM BEACH COUNTY CLEARING AND GRUBBING PRIMARY - Proj# 4276264					**Length: .000 MI**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					LRTP#: CH4-P1		
MSC	D	0	0	0	75,000	75,000	**150,000**
Total		**0**	**0**	**0**	**75,000**	**75,000**	**150,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*150,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PALM BEACH COUNTY DESILTING PRIMARY - Proj# 4041977					**Length: .000 MI**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
New Project?: Yes					**LRTP#: CH4-P1**		
MSC	D	0	0	0	0	200,000	**200,000**
Total		**0**	**0**	**0**	**0**	**200,000**	**200,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*200,000*
PALM BEACH COUNTY DESILTING PRIMARY - Proj# 4041976					**Length: .000 MI**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					LRTP#: CH4-P1		
MSC	D	0	200,000	200,000	200,000	0	**600,000**
Total		**0**	**200,000**	**200,000**	**200,000**	**0**	**600,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*600,000*
PALM BEACH COUNTY DITCH CLEANING - PRIMARY - Proj# 4086547					**Length: .000 MI**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
New Project?: Yes					**LRTP#: CH4-P1**		
MSC	D	0	0	0	0	60,000	**60,000**
Total		**0**	**0**	**0**	**0**	**60,000**	**60,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*60,000*
PALM BEACH COUNTY DRAINAGE VIDEO & G.I.S. MAPPING - Proj# 4297714					**Length: .000 MI**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					LRTP#: CH4-P1		
MSC	D	0	0	0	250,000	0	**250,000**
Total		**0**	**0**	**0**	**250,000**	**0**	**250,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*250,000*
PALM BEACH COUNTY DRAINAGE VIDEO & G.I.S. MAPPING - Proj# 4297713					**Length: .000 MI**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					LRTP#: CH4-P1		
MSC	D	0	250,000	0	0	0	**250,000**
Total		**0**	**250,000**	**0**	**0**	**0**	**250,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*250,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PALM BEACH COUNTY HERBICIDE PRIMARY - Proj# 4277993					**Length: .000 MI**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
New Project?: Yes					**LRTP#: CH4-P1**		
MSC	D	50,000	50,000	0	0	0	**100,000**
Total		**50,000**	**50,000**	**0**	**0**	**0**	**100,000**
	Prior Years Cost	*50,000*	*Future Years Cost*			*Total Project Cost*	*150,000*
PALM BEACH COUNTY MOWING PRIMARY - Proj# 4045846					**Length: .000 MI**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					LRTP#: CH4-P1		
MSC	D	0	0	0	400,000	400,000	**800,000**
Total		**0**	**0**	**0**	**400,000**	**400,000**	**800,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*800,000*
PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY - Proj# 4130826					**Length: .000 MI**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
New Project?: Yes					**LRTP#: CH4-P1**		
MSC	D	0	0	0	0	150,000	**150,000**
Total		**0**	**0**	**0**	**0**	**150,000**	**150,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*150,000*
PALM BEACH COUNTY PAVEMENT MARKINGS PRIMARY - Proj# 2339848					**Length: .000 MI**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
New Project?: Yes					**LRTP#: CH4-P1**		
MSC	D	0	0	0	0	300,000	**300,000**
Total		**0**	**0**	**0**	**0**	**300,000**	**300,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*300,000*
PALM BEACH COUNTY PRIMARY MOT - Proj# 4063507					**Length: .000 MI**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
New Project?: Yes					**LRTP#: CH4-P1**		
MSC	D	0	0	0	0	25,000	**25,000**
Total		**0**	**0**	**0**	**0**	**25,000**	**25,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*25,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PALM BEACH COUNTY SPOT ASPHALT REPAIRS RIMARY - Proj# 4275203					**Length: .000 MI**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					LRTP#: CH4-P1		
MSC	D	0	0	210,000	210,000	210,000	**630,000**
Total		**0**	**0**	**210,000**	**210,000**	**210,000**	**630,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*630,000*
PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE - Proj# 4339381					**Length: .000 MI**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
New Project?: Yes					**LRTP#: CH4-P1**		
MSC	D	120,481	0	0	0	0	**120,481**
Total		**120,481**	**0**	**0**	**0**	**0**	**120,481**
	Prior Years Cost	*99,716*	*Future Years Cost*			*Total Project Cost*	*220,197*
PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE - Proj# 4339382					**Length: .000 MI**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
New Project?: Yes					**LRTP#: CH4-P1**		
MSC	D	0	120,000	120,000	120,000	0	**360,000**
Total		**0**	**120,000**	**120,000**	**120,000**	**0**	**360,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*360,000*
PALM BEACH COUNTY SWEEPING - PRIMARY - Proj# 4064217					**Length: .000 MI**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
New Project?: Yes					**LRTP#: CH4-P1**		
MSC	D	0	0	0	0	300,000	**300,000**
Total		**0**	**0**	**0**	**0**	**300,000**	**300,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*300,000*
PALM BEACH COUNTY SWEEPING - PRIMARY - Proj# 4064216					**Length: .000 MI**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					LRTP#: CH4-P1		
MSC	D	0	200,000	200,000	200,000	0	**600,000**
Total		**0**	**200,000**	**200,000**	**200,000**	**0**	**600,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*600,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PALM BEACH COUNTY UNPAVED SHOULDERS PRIMARY - Proj# 4277793					**Length: .000 MI**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					LRTP#: CH4-P1		
MSC	D	0	140,000	140,000	140,000	0	**420,000**
Total		**0**	**140,000**	**140,000**	**140,000**	**0**	**420,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*420,000*
PALM BEACH COUNTY UNPAVED SHOULDERS PRIMARY - Proj# 4277794					**Length: .000 MI**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
New Project?: Yes					**LRTP#: CH4-P1**		
MSC	D	0	0	0	0	140,000	**140,000**
Total		**0**	**0**	**0**	**0**	**140,000**	**140,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*140,000*
PALM BEACH NPDES CORRECTIVE ACTIONS - Proj# 4283344					**Length: .000 MI**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					LRTP#: CH4-P1		
Notes: STORM WATER FACILITIES EXFILTRATION							
MSC	D	0	0	200,000	200,000	200,000	**600,000**
Total		**0**	**0**	**200,000**	**200,000**	**200,000**	**600,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*600,000*
PALM BEACH NPDES CORRECTIVE ACTIONS - Proj# 4283343					**Length: .000 MI**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					LRTP#: CH4-P1		
Notes: STORM WATER FACILITIES EXFILTRATION							
MSC	D	200,000	200,000	200,000	0	0	**600,000**
Total		**200,000**	**200,000**	**200,000**	**0**	**0**	**600,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*600,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PBC SHS LANDSCAPE FROM MAINTENANCE AGREEMENT TO ON 4 STATE HIGHWAYS - Proj# 4162161						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					LRTP#: CH4-P1		
Notes: REIMBURSABLE MOA AGREEMENT WITH PALM BEACH COUNTY FOR THE MAINTENANCE ON SR-802, SR-704, SR-7 & SR-882 PERPETUAL AGREEMENT LOA ISSUED EACH YR BY DOT							
MSC	D	151,093	151,093	151,093	151,093	151,093	**755,465**
Total		**151,093**	**151,093**	**151,093**	**151,093**	**151,093**	**755,465**
	Prior Years Cost	*1,531,072*	*Future Years Cost*			*Total Project Cost*	*2,286,537*
PBG NPDES/Stormwater Drainage Improvements - Proj# PBG141907						***Non-SIS***	
Type of Work:					**Lead Agency: CITY OF PALM BEACH GARDENS**		
CPLN	GT	500,000	500,000	500,000	500,000	500,000	**2,500,000**
Total		**500,000**	**500,000**	**500,000**	**500,000**	**500,000**	**2,500,000**
	Prior Years Cost	*500,000*	*Future Years Cost*			*Total Project Cost*	*3,000,000*
PGA BLVD/SR-786 FROM SR-710 AT C-18 CANAL (W OF FLORIDA'S TURNPIKE) - Proj# 2293962					**Length: 2.000 MI**	***Non-SIS***	
Type of Work: ROAD RECONSTRUCTION - 2 LANE					**Lead Agency: FDOT**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 2/ 0/ 0**			**LRTP#: CH6-P7**		
Notes: RAISE THE ROADWAY PROFILE 4 FT; REPLACE EXISTING CULVERT AT MP 0.725; PHASE 32-02: SURVEY/SUE CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CONVERTED TO CC 9 ON 9/24/13 AND CONSTRUCTION ADVANCED TO CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 FY 2015 PER CENTRAL OFFICE.							
CST	DI	9,708,603	0	0	0	0	**9,708,603**
PE	DDR	73,000	0	0	0	0	**73,000**
CST	DIH	51,500	0	0	0	0	**51,500**
CST	DDR	0	0	250,000	0	0	**250,000**
Total		**9,833,103**	**0**	**250,000**	**0**	**0**	**10,083,103**
	Prior Years Cost	*959,747*	*Future Years Cost*			*Total Project Cost*	*11,042,850*
Palmetto Park Rd. AT over L.W.D.D. E-4 Canal (El Rio Canal) - Proj# 2013531						***Non-SIS***	
Type of Work: BRIDGE REPLACEMENT					**Lead Agency: PBC**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 4/ 4/ 0**					
CST	GT	0	2,600,000	0	0	0	**2,600,000**
Total		**0**	**2,600,000**	**0**	**0**	**0**	**2,600,000**
	Prior Years Cost	*500,000*	*Future Years Cost*			*Total Project Cost*	*3,100,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
Powell Drive - Proj# RB201703						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE					**Lead Agency: Riviera Beach**		
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	0	787,500	0	0	**787,500**
Total		**0**	**0**	**787,500**	**0**	**0**	**787,500**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*787,500*
ROAD MAINTENANCE & STREETSCAPE - Proj# PBC-MNT						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: PBC**		
MNT	GT	4,764,000	4,764,000	4,764,000	4,764,000	4,764,000	**23,820,000**
Total		**4,764,000**	**4,764,000**	**4,764,000**	**4,764,000**	**4,764,000**	**23,820,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*23,820,000*
Reserve-Bridges AT Countywide - Proj# PBC-BRG						***Non-SIS***	
Type of Work: BRIDGE-REPAIR/REHABILITATION					**Lead Agency: PBC**		
New Project?: Yes							
Notes: Rehab./Repair/Replacement							
CST	GT	2,990,000	2,210,000	3,800,000	500,000	0	**9,500,000**
Total		**2,990,000**	**2,210,000**	**3,800,000**	**500,000**	**0**	**9,500,000**
	Prior Years Cost	*3,880,000*	*Future Years Cost*			*Total Project Cost*	*13,380,000*
SOUTHERN BLVD/SR-80 AT BRIDGES 930097 & 930098 - Proj# 4190131					**Length: 0.590 MI**	***Non-SIS***	***RSP***
Type of Work: BRIDGE REPLACEMENT					**Lead Agency: FDOT**		
		Lanes (Existing/Improve/Addl): 2/ 2/ 0			**LRTP#: B3**		
Notes: INCLUDES RELIEF BRIDGE OVER LAKE WORTH TIDE RELIEF 3202=SOIL & GW TESTING FOR R/W ACQUISTION 3203=ASBESTOS & LEAD PAINT TESTING ON BRIDGES							
RRU	DDR	662,500	0	0	0	0	**662,500**
MSC	DDR	200,000	0	0	0	0	**200,000**
ROW	BNBR	84,853	0	0	0	0	**84,853**
RRU	ACSB	837,500	0	0	0	0	**837,500**
CST	SU	0	261,594	0	0	0	**261,594**
CST	ACSB	0	30,791,345	0	0	0	**30,791,345**
CST	BRP	0	5,061,094	0	0	0	**5,061,094**
CST	SA	0	424,000	0	0	0	**424,000**
CST	BNBR	0	21,989,778	0	0	0	**21,989,778**
Total		**1,784,853**	**58,527,811**	**0**	**0**	**0**	**60,312,664**
	Prior Years Cost	*11,075,330*	*Future Years Cost*			*Total Project Cost*	*71,387,994*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
SPANISH RIVER BLVD/SR-800 AT OVER ICWW - Proj# 4321541					**Length: .092 MI**	***Non-SIS***	
Type of Work: BRIDGE REHABILITATION					**Lead Agency: FDOT**		
		Lanes (Existing/Improve/Addl): 4/ 0/ 0			**LRTP#: APP-B3**		
Notes: BRIDGE #930154, #930226 REPLACE SPAN LOCKS, SPALL REPAIR, OVERCOAT STRUCTURAL STEEL, AND APPLY CLASS 5 FINISH TO CONCRETE SURFACES. CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17							
PE	DIH	10,000	0	0	0	0	**10,000**
PE	BRRP	150,000	0	0	0	0	**150,000**
CST	DIH	0	0	5,455	0	0	**5,455**
CST	BRRP	0	0	2,193,858	0	0	**2,193,858**
Total		**160,000**	**0**	**2,199,313**	**0**	**0**	**2,359,313**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,359,313*
SR-7/US-441 FROM 2MI N OF CLINT MOORE TO WEST ATLANTIC AVE - Proj# 4323491					**Length: 2.370 MI**	***SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 2/ 2/ 0**			**LRTP#: CH4-P1**		
Notes: CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17							
CST	DIH	0	0	10,910	0	0	**10,910**
CST	DDR	0	0	3,247,740	0	0	**3,247,740**
Total		**0**	**0**	**3,258,650**	**0**	**0**	**3,258,650**
	Prior Years Cost	*119,692*	*Future Years Cost*			*Total Project Cost*	*3,378,342*
SR-704 ROYAL PARK BR# 930506 OVER THE ICWW, REHAB - Proj# 4321521					**Length: .211 MI**	***Non-SIS***	
Type of Work: BRIDGE - PAINTING					**Lead Agency: FDOT**		
		Lanes (Existing/Improve/Addl): 4/ 0/ 0			**LRTP#: APP-B3**		
Notes: STRUCTURAL STEEL COATING REMOVAL AND REPLACEMENT							
PE	DIH	0	20,000	0	0	0	**20,000**
CST	DIH	0	0	0	5,610	0	**5,610**
CST	BRRP	0	0	0	808,014	0	**808,014**
Total		**0**	**20,000**	**0**	**813,624**	**0**	**833,624**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*833,624*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
SR-710/BEELINE HWY. AT NORTHLAKE BLVD. - Proj# 4350961					**Length: .355 MI**	***SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
New Project?: Yes			**Lanes (Existing/Improve/Addl): 4/ 0/ 0**		**LRTP#: CH4-P1**		
Notes: NPV=1352684 INSTALL 15 LIGHT POLES, 19 MAST ARMS & ADD 22 NEW LUMINAIRES TO PROVIDE ADDITIONAL LIGHTING AT AND AROUND THE INTERSECTION.							
PE	SA	5,000	0	0	0	0	**5,000**
PE	HSP	75,000	0	0	0	0	**75,000**
CST	SA	0	15,900	0	0	0	**15,900**
CST	HSP	0	373,999	0	0	0	**373,999**
Total		**80,000**	**389,899**	**0**	**0**	**0**	**469,899**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*469,899*
SR-80 FROM BRDG# 930354, & 930355 REMOVE & TO REPLACE LIFT OUT SPAN - Proj# 4305671					**Length: 0.044 MI**	***SIS***	
Type of Work: BRIDGE REHABILITATION					**Lead Agency: FDOT**		
			Lanes (Existing/Improve/Addl): 4/ 0/ 0		**LRTP#: APP-B3**		
Notes: REMOVE AND REPLACE LIFTOUT SPAN AND REPLACE WITH CAST IN PLACE CONCRETE SLAB							
CST	DIH	72,100	0	0	0	0	**72,100**
CST	BRRP	1,119,638	0	0	0	0	**1,119,638**
Total		**1,191,738**	**0**	**0**	**0**	**0**	**1,191,738**
	Prior Years Cost	*134,867*	*Future Years Cost*			*Total Project Cost*	*1,326,605*
SR-802/LAKE WORTH RD FR SR-809/MILITARY TRAIL TO SR-807/CONGRESS AVE - Proj# 4345342					**Length: .000 MI**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
New Project?: Yes					**LRTP#: CH4-P1**		
Notes: NPV=422591 INSTALL LUMINAIRES AND MAST ARMS ON THE SOUTH SIDE OF LAKE WORTH ROAD. D4-018 PROPOSED REF#. WAS COMBINED WITH 435098-1.							
RRU	HSP	0	100,436	0	0	0	**100,436**
Total		**0**	**100,436**	**0**	**0**	**0**	**100,436**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*100,436*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
SR-802/LAKE WORTH RD FR SR-809/MILITARY TRAIL TO SR-807/CONGRESS AVE - Proj# 4345341					**Length: 1.629 MI**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
New Project?: Yes			**Lanes (Existing/Improve/Addl): 3/ 3/ 0**		**LRTP#: CH4-P1**		
Notes: CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 NPV=422591 INSTALL LUMINAIRES AND MAST ARMS ON THE SOUTH SIDE OF LAKE WORTH ROAD. D4-018 PROPOSED REF#. WAS COMBINED WITH 435098-1.							
PE	DIH	5,000	0	0	0	0	**5,000**
PE	HSP	75,000	0	0	0	0	**75,000**
	Total	**80,000**	**0**	**0**	**0**	**0**	**80,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*80,000*
SR-809/MILITARY TRL FROM SHILOH DR TO SR-710/BEE LINE HWY - Proj# 4340071					**Length: 1.700 MI**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
New Project?: Yes			**Lanes (Existing/Improve/Addl): 6/ 0/ 0**		**LRTP#: CH4-P1**		
Description: NEW ROADWAY LIGHTING ON BOTH SIDES OF SR-809							
Notes: NEW ROADWAY LIGHTING ON BOTH SIDES OF SR-809							
CST	DIH	10,300	0	0	0	0	**10,300**
CST	SU	1,225,060	0	0	0	0	**1,225,060**
CST	DDR	266,321	0	0	0	0	**266,321**
	Total	**1,501,681**	**0**	**0**	**0**	**0**	**1,501,681**
	Prior Years Cost	*224,398*	*Future Years Cost*			*Total Project Cost*	*1,726,079*
SR-A1A FROM FLAGLER MEMORIAL BRIDGE TO BRIDGE#930157 - Proj# 4124892					**Length: 0.886 MI**	***Non-SIS***	
Type of Work: BRIDGE REPLACEMENT					**Lead Agency: FDOT**		
			Lanes (Existing/Improve/Addl): 4/ 4/ 0		**LRTP#: APP-B3**		
Notes: BRIDGE REPLACEMENT & RELATED ROADWAY IMPROVEMENTS ASSUMPTION- 21 FT LOW LEVEL BASCULE, OPTIONAL DESIGN SERVICES FOR PD&E CONSULTANT							
ROW	BNBR	1,150,000	0	0	0	0	**1,150,000**
	Total	**1,150,000**	**0**	**0**	**0**	**0**	**1,150,000**
	Prior Years Cost	*134,094,529*	*Future Years Cost*			*Total Project Cost*	*135,244,529*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
SRA-1-A/BLUE HERON BRDG 930269 OVER ICWW REPLACE FENDER SYSTEM - Proj# 4338881					**Length: .374 MI**	***Non-SIS***	
Type of Work: BRIDGE REHABILITATION					**Lead Agency: FDOT**		
New Project?: Yes			**Lanes (Existing/Improve/Addl): 4/ 0/ 0**		**LRTP#: APP-B3**		
Notes: CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17							
PE	DIH	0	0	5,000	0	0	**5,000**
PE	BRRP	0	0	130,000	0	0	**130,000**
CST	DIH	0	0	0	0	11,550	**11,550**
CST	BRRP	0	0	0	0	1,499,032	**1,499,032**
Total		**0**	**0**	**135,000**	**0**	**1,510,582**	**1,645,582**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,645,582*
Shady Lakes Bv/117th Connector Road - Proj# PBG201402						***Non-SIS***	
Type of Work:					**Lead Agency: CITY OF PALM BEACH GARDENS**		
CST	IF	0	900,000	0	0	0	**900,000**
Total		**0**	**900,000**	**0**	**0**	**0**	**900,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*900,000*
Singer Drive - Proj# RB201701						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE					**Lead Agency: Riviera Beach**		
			Lanes (Existing/Improve/Addl): 2/ 2/ 0				
CST	LF	0	0	1,172,550	0	0	**1,172,550**
Total		**0**	**0**	**1,172,550**	**0**	**0**	**1,172,550**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,172,550*
Sunset Lane - Proj# RB201712						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE					**Lead Agency: Riviera Beach**		
			Lanes (Existing/Improve/Addl): 2/ 2/ 0				
CST	LF	0	0	402,500	0	0	**402,500**
Total		**0**	**0**	**402,500**	**0**	**0**	**402,500**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*402,500*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
US-1/SR-5 FROM BEACH RD/CR-707 TO COUNTY LINE - Proj# 4287181					**Length: 1.301 MI**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
			Lanes (Existing/Improve/Addl): 3/ 3/ 0		**LRTP#: CH4-P1**		
Notes: CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17							
CST	DS	0	0	0	164,161	0	**164,161**
CST	SA	0	0	0	44,880	0	**44,880**
CST	DDR	0	0	0	1,415,245	0	**1,415,245**
Total		**0**	**0**	**0**	**1,624,286**	**0**	**1,624,286**
	Prior Years Cost	*340,580*	*Future Years Cost*			*Total Project Cost*	*1,964,866*
US-1/SR-5 QUADRILLE FROM CLEMATIS ST TO DIXIE HWY - Proj# 4323501					**Length: .420 MI**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
			Lanes (Existing/Improve/Addl): 2/ 2/ 0		**LRTP#: CH4-P1**		
Notes: CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17							
RRU	DDR	20,000	0	0	0	0	**20,000**
CST	DIH	0	10,600	0	0	0	**10,600**
CST	DDR	0	528,096	0	0	0	**528,096**
Total		**20,000**	**538,696**	**0**	**0**	**0**	**558,696**
	Prior Years Cost	*119,447*	*Future Years Cost*			*Total Project Cost*	*678,143*
US-27/SR-25 FROM ASSET MANAGEMENT CONTRACT US-27 TO BELLE GLADE AREA - Proj# 4150036					**Length: .000 MI**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					LRTP#: CH4-P1		
Notes: ASSET MANAGEMENT CONTRACT, US-27 & BELLE GLADE AREA							
MSC	D	0	0	0	1,800,000	1,800,000	**3,600,000**
Total		**0**	**0**	**0**	**1,800,000**	**1,800,000**	**3,600,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,600,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
US-27/SR-25 ASSET FROM MANAGEMENT CONTRACT TO US-27 & BELLE GLADE AREA - Proj# 4150035						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					LRTP#: CH4-P1		
Notes: ASSET MANAGEMENT CONTRACT, US-27 & BELLE GLADE AREA							
MSC	D	1,549,778	1,549,778	1,549,778	0	0	**4,649,334**
Total		**1,549,778**	**1,549,778**	**1,549,778**	**0**	**0**	**4,649,334**
	Prior Years Cost	*6,862,561*	*Future Years Cost*			*Total Project Cost*	*11,511,895*
W. 20th Street (Ave. G to Ave. H) - Proj# RB201944						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE					**Lead Agency: Riviera Beach**		
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	0	0	0	437,500	**437,500**
Total		**0**	**0**	**0**	**0**	**437,500**	**437,500**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*437,500*
West 10th Street (Avenue U to dead end) - Proj# RB201834						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE					**Lead Agency: Riviera Beach**		
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	0	0	603,750	0	**603,750**
Total		**0**	**0**	**0**	**603,750**	**0**	**603,750**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*603,750*
West 11th Street (Avenue U to Avenue R) - Proj# RB201835						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE					**Lead Agency: Riviera Beach**		
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	0	0	542,850	0	**542,850**
Total		**0**	**0**	**0**	**542,850**	**0**	**542,850**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*542,850*
West 12th Court (Avenue T to W. 12th Street) - Proj# RB201837						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE					**Lead Agency: Riviera Beach**		
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	0	0	476,000	0	**476,000**
Total		**0**	**0**	**0**	**476,000**	**0**	**476,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*476,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
West 12th Street (Avenue T to Avenue R) - Proj# RB201836						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE						**Lead Agency: Riviera Beach**	
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	0	0	481,250	0	**481,250**
Total		**0**	**0**	**0**	**481,250**	**0**	**481,250**
Prior Years Cost		*Future Years Cost*				*Total Project Cost*	*481,250*
West 14th Street (Avenue T to Avenue R) - Proj# RB201838						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE						**Lead Agency: Riviera Beach**	
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	0	0	463,750	0	**463,750**
Total		**0**	**0**	**0**	**463,750**	**0**	**463,750**
Prior Years Cost		*Future Years Cost*				*Total Project Cost*	*463,750*
West 1st Street (Australian Ave. to Avenue O) - Proj# RB201830						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE						**Lead Agency: Riviera Beach**	
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	0	0	502,250	0	**502,250**
Total		**0**	**0**	**0**	**502,250**	**0**	**502,250**
Prior Years Cost		*Future Years Cost*				*Total Project Cost*	*502,250*
West 21st Street (Ave. H East to Avenue G) - Proj# RB201942						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE						**Lead Agency: Riviera Beach**	
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	0	0	0	437,500	**437,500**
Total		**0**	**0**	**0**	**0**	**437,500**	**437,500**
Prior Years Cost		*Future Years Cost*				*Total Project Cost*	*437,500*
West 23rd Street (Ave. O to Ave. M) - Proj# RB201626						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE						**Lead Agency: Riviera Beach**	
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	420,000	0	0	0	**420,000**
Total		**0**	**420,000**	**0**	**0**	**0**	**420,000**
Prior Years Cost		*Future Years Cost*				*Total Project Cost*	*420,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
West 23rd Street (W. of Avenue S) - Proj# RB201951						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE						**Lead Agency: Riviera Beach**	
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	0	0	0	305,000	**305,000**
Total		**0**	**0**	**0**	**0**	**305,000**	**305,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*305,000*
West 24th Street (Ave. Q to Ave. M) - Proj# RB201625						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE						**Lead Agency: Riviera Beach**	
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	1,093,750	0	0	0	**1,093,750**
Total		**0**	**1,093,750**	**0**	**0**	**0**	**1,093,750**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,093,750*
West 24th Street, North 24th Court and South 24th Court (Between Ave. R and Ave. S) - Proj# RB201952						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE						**Lead Agency: Riviera Beach**	
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	0	0	0	825,000	**825,000**
Total		**0**	**0**	**0**	**0**	**825,000**	**825,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*825,000*
West 25th Street (Ave. Q to Ave. M) - Proj# RB201624						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE						**Lead Agency: Riviera Beach**	
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	1,093,750	0	0	0	**1,093,750**
Total		**0**	**1,093,750**	**0**	**0**	**0**	**1,093,750**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,093,750*
West 26th Court (Ave. R to Ave. M) - Proj# RB201622						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE						**Lead Agency: Riviera Beach**	
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	1,400,000	0	0	0	**1,400,000**
Total		**0**	**1,400,000**	**0**	**0**	**0**	**1,400,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,400,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
West 26th Street (Ave. Q to Ave. M) - Proj# RB201623						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE						**Lead Agency: Riviera Beach**	
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	1,093,750	0	0	0	**1,093,750**
Total		**0**	**1,093,750**	**0**	**0**	**0**	**1,093,750**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,093,750*
West 2nd Street (Australian Ave. to Avenue O) - Proj# RB201829						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE						**Lead Agency: Riviera Beach**	
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	0	0	502,250	0	**502,250**
Total		**0**	**0**	**0**	**502,250**	**0**	**502,250**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*502,250*
West 31st Street (Ave. S to Ave. T) - Proj# RB201620						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE						**Lead Agency: Riviera Beach**	
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	306,250	0	0	0	**306,250**
Total		**0**	**306,250**	**0**	**0**	**0**	**306,250**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*306,250*
West 32nd Street (Ave. S to Ave. T) - Proj# RB201619						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE						**Lead Agency: Riviera Beach**	
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	306,250	0	0	0	**306,250**
Total		**0**	**306,250**	**0**	**0**	**0**	**306,250**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*306,250*
West 33rd Street (Ave. H East to W. 34th Street) - Proj# RB201953						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE						**Lead Agency: Riviera Beach**	
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	0	0	0	437,000	**437,000**
Total		**0**	**0**	**0**	**0**	**437,000**	**437,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*437,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
West 33rd Street (Ave. S to Ave. T) - Proj# RB201618						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE						**Lead Agency: Riviera Beach**	
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	306,250	0	0	0	**306,250**
Total		**0**	**306,250**	**0**	**0**	**0**	**306,250**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*306,250*
West 34th Street (Ave. H West to Ave. F) - Proj# RB201948						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE						**Lead Agency: Riviera Beach**	
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	0	0	0	840,000	**840,000**
Total		**0**	**0**	**0**	**0**	**840,000**	**840,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*840,000*
West 34th Street (Ave. S to Ave. T) - Proj# RB201617						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE						**Lead Agency: Riviera Beach**	
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	306,250	0	0	0	**306,250**
Total		**0**	**306,250**	**0**	**0**	**0**	**306,250**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*306,250*
West 35th Street (Ave. S to Ave. T) - Proj# RB201616						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE						**Lead Agency: Riviera Beach**	
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	306,250	0	0	0	**306,250**
Total		**0**	**306,250**	**0**	**0**	**0**	**306,250**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*306,250*
West 35th Street (W. 34th Street to W. 34th Street) - Proj# RB201954						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE						**Lead Agency: Riviera Beach**	
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	0	0	0	430,000	**430,000**
Total		**0**	**0**	**0**	**0**	**430,000**	**430,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*430,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
West 36th Street (Ave. S to Ave. T) - Proj# RB201615						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE					**Lead Agency: Riviera Beach**		
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	306,250	0	0	0	**306,250**
Total		**0**	**306,250**	**0**	**0**	**0**	**306,250**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*306,250*
West 37th Street (Ave. S to Ave. T) - Proj# RB201614						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE					**Lead Agency: Riviera Beach**		
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	306,250	0	0	0	**306,250**
Total		**0**	**306,250**	**0**	**0**	**0**	**306,250**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*306,250*
West 3rd Street (Australian Ave. to Avenue O) - Proj# RB201828						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE					**Lead Agency: Riviera Beach**		
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	0	0	481,250	0	**481,250**
Total		**0**	**0**	**0**	**481,250**	**0**	**481,250**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*481,250*
West 4th Street (Australian Ave. to Avenue J) - Proj# RB201832						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE					**Lead Agency: Riviera Beach**		
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	0	0	665,000	0	**665,000**
Total		**0**	**0**	**0**	**665,000**	**0**	**665,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*665,000*
West 9th Street (Avenue U to dead end) - Proj# RB201833						***Non-SIS***	
Type of Work: STORMWATER AND DRAINAGE					**Lead Agency: Riviera Beach**		
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	LF	0	0	0	603,750	0	**603,750**
Total		**0**	**0**	**0**	**603,750**	**0**	**603,750**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*603,750*

Section 6 - Aviation

Phase	Fund Source	2015	2016	2017	2018	2019	Total
BELLE GLADE AIRPORT AT ENVIRONMENTAL MITIGATION - Proj# 4310211						***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: BELLE GLADE AIRPORT**		
					LRTP#: CH6T10		
Notes: CHANGE CONTRACT CLASS 4 TO 2 2011-11-08							
MSC	DDR	0	0	200,000	0	0	**200,000**
Total		**0**	**0**	**200,000**	**0**	**0**	**200,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*200,000*
BELLE GLADE AIRPORT DESIGN OF RUNWAY 9/27 - Proj# 4351511					**Length: .000 MI**	***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: Responsible Agency Not Available**		
New Project?: Yes					**LRTP#: CH6-T10**		
Notes: CHANGE CONTRACT CLASS 4 TO 2 2011-11-08							
MSC	DPTO	200,000	0	0	0	0	**200,000**
Total		**200,000**	**0**	**0**	**0**	**0**	**200,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*200,000*
BELLE GLADE AIRPORT OBSTRUCTION RELOCATION/ REMOVAL - Proj# 4354601					**Length: .000 MI**	***Non-SIS***	
Type of Work: AVIATION SAFETY PROJECT					**Lead Agency: Responsible Agency Not Available**		
New Project?: Yes					**LRTP#: CH6-T10**		
MSC	DPTO	0	0	400,000	0	0	**400,000**
Total		**0**	**0**	**400,000**	**0**	**0**	**400,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*400,000*
BELLE GLADE STATE FROM MUNICIAL AIRPORT TO REHAB RUNWAY 9/27 - Proj# 4297311						***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: FDOT**		
					LRTP#: CH6T10		
Notes: CHANGE CONTRACT CLASS 4 TO 2 2011-11-08							
MSC	DPTO	1,070,000	500,000	0	0	0	**1,570,000**
Total		**1,070,000**	**500,000**	**0**	**0**	**0**	**1,570,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,570,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
BELLE GLADE STATE MUNICIPAL AIRPORT A/P MAINTENANCE FACILITY - Proj# 4346211					**Length: .000 MI**	***Non-SIS***	
Type of Work: AVIATION REVENUE/OPERATIONAL					**Lead Agency: Responsible Agency Not Available**		
New Project?: Yes					**LRTP#: CH6-T10**		
MSC	DPTO	0	0	0	200,000	0	**200,000**
Total		**0**	**0**	**0**	**200,000**	**0**	**200,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*200,000*
BELLE GLADE STATE MUNICIPAL AIRPORT RUNWAY IMPROVEMENTS - Proj# 4346381					**Length: .000 MI**	***Non-SIS***	
Type of Work: AVIATION CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
New Project?: Yes					**LRTP#: CH6-T10**		
MSC	DPTO	0	0	0	0	600,000	**600,000**
Total		**0**	**0**	**0**	**0**	**600,000**	**600,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*600,000*
BOCA AIRPORT FROM TAXIWAYS P4 C & F TO WIDENING - Proj# 4312141						***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: BOCA AIRPORT**		
					LRTP#: CH6T10		
Notes: CHANGE CONTRACT CLASS 4 TO 2 2011-11-08							
MSC	LF	0	97,842	0	0	0	**97,842**
MSC	FAA	0	184,500	0	0	0	**184,500**
MSC	DPTO	0	391,369	0	0	0	**391,369**
Total		**0**	**673,711**	**0**	**0**	**0**	**673,711**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*673,711*
BOCA AIRPORT BULDING 3700 ASSESSMENT - Proj# 4331601					**Length: .000 MI**	***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: BOCA AIRPORT**		
					LRTP#: CH6T10		
MSC	LF	0	0	40,000	0	0	**40,000**
MSC	DPTO	0	0	160,000	0	0	**160,000**
Total		**0**	**0**	**200,000**	**0**	**0**	**200,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*200,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
BOCA AIRPORT TOWER REPAIR & ELEC.VAULT DESIGN & CONSTRUCTION - Proj# 4331481					**Length: .000 MI**	***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: BOCA AIRPORT**		
					LRTP#: CH6T10		
Notes: TOWER REPAIR AND AIRFIELD ELECTRICAL VAULT DESIGN AND CONSRUCTION							
MSC	LF	0	0	70,000	0	0	**70,000**
MSC	DPTO	0	0	280,000	0	0	**280,000**
Total		**0**	**0**	**350,000**	**0**	**0**	**350,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*350,000*
BOCA RATON AIRPORT FROM SECURITY ENHANCEMENTS TO PHASE 4 - Proj# 4297101						***Non-SIS***	
Type of Work: AVIATION SECURITY PROJECT					**Lead Agency: FDOT**		
					LRTP#: CH6T10		
Notes: CHANGE CONTRACT CLASS 4 TO 2 2011-11-08							
MSC	LF	0	0	0	0	300,000	**300,000**
MSC	DDR	0	0	0	0	1,200,000	**1,200,000**
Total		**0**	**0**	**0**	**0**	**1,500,000**	**1,500,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,500,000*
BOCA RATON AIRPORT CONSTRUCT BUILDING - Proj# 4339451					**Length: .000 MI**	***Non-SIS***	
Type of Work: AVIATION REVENUE/OPERATIONAL					**Lead Agency: Responsible Agency Not Available**		
New Project?: Yes					**LRTP#: CH6-T10**		
MSC	LF	300,000	0	0	0	0	**300,000**
MSC	DPTO	1,200,000	0	0	0	0	**1,200,000**
Total		**1,500,000**	**0**	**0**	**0**	**0**	**1,500,000**
Prior Years Cost		*225,000*	*Future Years Cost*			*Total Project Cost*	*1,725,000*
BOCA RATON AIRPORT EXPAND A/P ROAD & UTILITY CORRIDOR - Proj# 4239572					**Length: .000 MI**	***Non-SIS***	
Type of Work: AVIATION CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
New Project?: Yes					**LRTP#: CH6-T10**		
Notes: EXPAND AIRPORT ROAD AND UTILITY CORRIDOR							
MSC	LF	0	0	0	300,000	0	**300,000**
MSC	DPTO	0	0	0	1,200,000	0	**1,200,000**
Total		**0**	**0**	**0**	**1,500,000**	**0**	**1,500,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,500,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
BOCA RATON AIRPORT NEW AIRFIELD REJUVENATOR - Proj# 4334771					**Length: .000 MI**	***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: BOCA AIRPORT**		
					LRTP#: CH6T10		
MSC	LF	0	170,000	0	0	0	**170,000**
MSC	DDR	0	680,000	0	0	0	**680,000**
Total		**0**	**850,000**	**0**	**0**	**0**	**850,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*850,000*
BOCA RATON AIRPORT RUNWAY 5-23, GUARD LIGHTS - Proj# 4346091					**Length: .000 MI**	***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: Responsible Agency Not Available**		
New Project?: Yes					**LRTP#: CH6-T10**		
MSC	LF	0	0	8,333	0	0	**8,333**
MSC	DDR	0	0	8,333	0	0	**8,333**
MSC	FAA	0	0	150,000	0	0	**150,000**
Total		**0**	**0**	**166,666**	**0**	**0**	**166,666**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*166,666*
GOLFVIEW COMMERCIAL PROPERTY ACQUISITION - Proj# 4346121					**Length: .000 MI**	***Non-SIS***	
Type of Work: AVIATION SAFETY PROJECT					**Lead Agency: Responsible Agency Not Available**		
New Project?: Yes					**LRTP#: CH6-T10**		
Notes: RELATED TO PALM BEACH INTERNATIONAL AIRPORT							
MSC	LF	0	0	0	4,704,879	0	**4,704,879**
MSC	FAA	0	0	0	4,704,879	0	**4,704,879**
MSC	DPTO	0	0	0	4,704,879	0	**4,704,879**
Total		**0**	**0**	**0**	**14,114,637**	**0**	**14,114,637**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*14,114,637*
N. PB COUNTY AIRPORT CONSTRUCT ADDITIONAL TIE-DOWN/TRANSIENT APRON - Proj# 4331431					**Length: .000 MI**	***Non-SIS***	
Type of Work: AVIATION CAPACITY PROJECT					**Lead Agency: NPB AIRPORT**		
					LRTP#: CH6T10		
MSC	LF	0	0	300,000	1,620,000	0	**1,920,000**
MSC	FAA	0	0	150,000	0	0	**150,000**
MSC	DPTO	0	0	300,000	770,001	0	**1,070,001**
MSC	DDR	0	0	0	849,999	0	**849,999**
Total		**0**	**0**	**750,000**	**3,240,000**	**0**	**3,990,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*3,990,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
NORTH PALM BEACH CO GENERAL AVIATION A/P CONSTRUCR HANGARS - Proj# 4346301					**Length: .000 MI**	***Non-SIS***	
Type of Work: AVIATION REVENUE/OPERATIONAL					**Lead Agency: Responsible Agency Not Available**		
New Project?: Yes					**LRTP#: CH6-T10**		
MSC	LF	0	0	0	0	300,000	**300,000**
MSC	DPTO	0	0	0	0	1,200,000	**1,200,000**
	Total	**0**	**0**	**0**	**0**	**1,500,000**	**1,500,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,500,000*
NORTH PALM BEACH CO. FROM GENERAL AVIATION AIRPORT TO HANGARS & INFRASTRUCTURE - Proj# 4278701						***Non-SIS***	
Type of Work: AVIATION REVENUE/OPERATIONAL					**Lead Agency: FDOT**		
					LRTP#: CH6T10		
Notes: CONSTRUCT HANGARS AND INFRASTRUCTURE							
MSC	LF	400,000	0	0	0	0	**400,000**
MSC	DPTO	1,600,000	0	0	0	0	**1,600,000**
	Total	**2,000,000**	**0**	**0**	**0**	**0**	**2,000,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,000,000*
NORTH PALM BEACH CO. AT GENERAL AVIATION AIRPORT - Proj# 4297331						***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: NPB AIRPORT**		
					LRTP#: CH6T10		
Notes: CHANGE CONTRACT CLASS 4 TO 2 2011-11-08							
MSC	LF	0	0	1,072,188	0	0	**1,072,188**
MSC	DDR	0	0	1,072,188	0	0	**1,072,188**
MSC	FAA	0	0	300,000	0	0	**300,000**
	Total	**0**	**0**	**2,444,376**	**0**	**0**	**2,444,376**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,444,376*
PALM BEACH FROM INTERNATIONAL AIRPORT TO CONSTRUCT APRON GOLFVIEW - Proj# 4181781						***SIS***	
Type of Work: AVIATION CAPACITY PROJECT					**Lead Agency: PBIA AIRPORT**		
					LRTP#: CH6T10		
Notes: CONSTRUCT APRON GOLFVIEW $750K DPTO DELETED AND $750K LF DROPPED DUE TO JUNE 2009 LEGISLATIVE IMPACTS							
MSC	DS	1,325,276	0	0	0	0	**1,325,276**
	Total	**1,325,276**	**0**	**0**	**0**	**0**	**1,325,276**
	Prior Years Cost	*4,500,000*	*Future Years Cost*			*Total Project Cost*	*5,825,276*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PALM BEACH AT INTERNATIONAL AIRPORT - Proj# 4309931						***SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: PBIA AIRPORT**		
					LRTP#: CH6T10		
Notes: TAXIWAY C DRAINAGE							
MSC	LF	0	1,367,450	0	0	0	**1,367,450**
MSC	DDR	0	1,300,000	0	0	0	**1,300,000**
MSC	DPTO	0	67,450	0	0	0	**67,450**
Total		**0**	**2,734,900**	**0**	**0**	**0**	**2,734,900**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*2,734,900*
PALM BEACH AIRPORT AT PARKING REVENUE CENTER - Proj# 4310301						***SIS***	
Type of Work: AVIATION REVENUE/OPERATIONAL					**Lead Agency: PBIA AIRPORT**		
					LRTP#: CH6T10		
Notes: CHANGE CONTRACT CLASS 4 TO 2 2011-11-08							
MSC	LF	0	0	1,304,773	0	0	**1,304,773**
MSC	DDR	0	0	960,742	0	0	**960,742**
MSC	DPTO	0	0	344,031	0	0	**344,031**
Total		**0**	**0**	**2,609,546**	**0**	**0**	**2,609,546**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*2,609,546*
PALM BEACH AIRPORT FROM UPGRADE ACCESS ROADWAY TO SIGNAGE & LANDSCAPING - Proj# 4309921						***SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: PBIA AIRPORT**		
					LRTP#: CH6T10		
Notes: CHANGE CONTRACT CLASS 4 TO 2 2011-11-08							
MSC	LF	0	868,219	0	0	0	**868,219**
MSC	DPTO	0	868,219	0	0	0	**868,219**
Total		**0**	**1,736,438**	**0**	**0**	**0**	**1,736,438**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,736,438*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PALM BEACH AIRPORT FROM SECURITY IMPROVEMENTS PH2 TO PERIMETER FIBER LOOP - Proj# 4310711						***SIS***	
Type of Work: AVIATION SECURITY PROJECT					**Lead Agency: PBIA AIRPORT**		
					LRTP#: CH6T10		
Notes: SECURITY IMPROVEMENTS, PHASE 2, PERIMETER FIBER LOOP							
MSC	LF	1,302,328	0	0	0	0	**1,302,328**
MSC	DPTO	1,302,328	0	0	0	0	**1,302,328**
Total		**2,604,656**	**0**	**0**	**0**	**0**	**2,604,656**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*2,604,656*
PALM BEACH COUNTY FROM PARK AIRPORT APRON TO PAVEMENT REHABILITATION - Proj# 4297301						***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: FDOT**		
					LRTP#: CH6T10		
Notes: CHANGE CONTRACT CLASS 4 TO 2 2011-11-08							
MSC	LF	0	200,000	0	0	0	**200,000**
MSC	DPTO	0	800,000	0	0	0	**800,000**
Total		**0**	**1,000,000**	**0**	**0**	**0**	**1,000,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,000,000*
PALM BEACH COUNTY FROM GLADES AIRPORT TO EXPAND PARKING APRON - Proj# 4297321						***Non-SIS***	
Type of Work: AVIATION CAPACITY PROJECT					**Lead Agency: FDOT**		
					LRTP#: CH6T10		
Notes: CHANGE CONTRACT CLASS 4 TO 2 2011-11-08							
MSC	LF	0	237,500	62,500	0	0	**300,000**
MSC	DPTO	0	890,000	250,000	0	0	**1,140,000**
MSC	DS	0	60,000	0	0	0	**60,000**
Total		**0**	**1,187,500**	**312,500**	**0**	**0**	**1,500,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,500,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PALM BEACH COUNTY FROM GLADES AIRPORT TO FUEL FARM IMPROVEMENTS - Proj# 4278921						***Non-SIS***	
Type of Work: AVIATION REVENUE/OPERATIONAL					**Lead Agency: FDOT**		
					LRTP#: CH6T10		
Notes: CHANGE CONTRACT CLASS 4 TO 2 2011-11-08							
MSC	LF	200,000	0	0	0	0	**200,000**
MSC	DPTO	800,000	0	0	0	0	**800,000**
Total		**1,000,000**	**0**	**0**	**0**	**0**	**1,000,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,000,000*
PALM BEACH COUNTY GLADES AIRPORT HANGERS & INFRASTRUCTURE - Proj# 4346161					**Length: .000 MI**	***Non-SIS***	
Type of Work: AVIATION REVENUE/OPERATIONAL					**Lead Agency: Responsible Agency Not Available**		
New Project?: Yes					**LRTP#: CH6-T10**		
MSC	LF	0	0	0	125,000	275,000	**400,000**
MSC	DPTO	0	0	0	500,000	1,100,000	**1,600,000**
Total		**0**	**0**	**0**	**625,000**	**1,375,000**	**2,000,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*2,000,000*
PALM BEACH COUNTY PARK AIRPORT CONSTRUCT HANGERS - Proj# 4346001					**Length: .000 MI**	***Non-SIS***	
Type of Work: AVIATION REVENUE/OPERATIONAL					**Lead Agency: Responsible Agency Not Available**		
New Project?: Yes					**LRTP#: CH6-T10**		
MSC	LF	600,000	0	0	0	0	**600,000**
MSC	DPTO	1,200,000	0	0	0	0	**1,200,000**
MSC	DS	1,200,000	0	0	0	0	**1,200,000**
Total		**3,000,000**	**0**	**0**	**0**	**0**	**3,000,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*3,000,000*
PALM BEACH COUNTY PARK AIRPORT RUNWAY 3-21 REHAB - Proj# 4346311					**Length: .000 MI**	***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: Responsible Agency Not Available**		
New Project?: Yes					**LRTP#: CH6-T10**		
MSC	LF	0	0	0	0	180,000	**180,000**
MSC	DPTO	0	0	0	0	720,000	**720,000**
Total		**0**	**0**	**0**	**0**	**900,000**	**900,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*900,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PALM BEACH INT'L AIRPORT FROM TAXIWAY LIMA TO UPGRADES & IMPROVEMENTS - Proj# 4278881						***SIS***	
Type of Work: AVIATION CAPACITY PROJECT					**Lead Agency: FDOT**		
					LRTP#: CH6T10		
Notes: TAXIWAY LIMA (WEST) UPGRADES AND IMPROVEMENTS							
MSC	LF	2,604,656	0	0	0	0	**2,604,656**
MSC	FAA	15,627,937	0	0	0	0	**15,627,937**
MSC	DPTO	2,604,656	0	0	0	0	**2,604,656**
Total		**20,837,249**	**0**	**0**	**0**	**0**	**20,837,249**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*20,837,249*
PALM BEACH INT'L AIRPORT GAFIS FACILITIES IMPROVEMENTS - Proj# 4346131					**Length: .000 MI**	***Non-SIS***	
Type of Work: AVIATION REVENUE/OPERATIONAL					**Lead Agency: Responsible Agency Not Available**		
New Project?: Yes					**LRTP#: CH6-T10**		
MSC	LF	0	0	0	2,250,000	1,200,000	**3,450,000**
MSC	DPTO	0	0	0	2,250,000	1,200,000	**3,450,000**
Total		**0**	**0**	**0**	**4,500,000**	**2,400,000**	**6,900,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*6,900,000*
PALM BEACH INT'L AIRPORT , CARGO FACILITIES ACCESS - Proj# 4346071					**Length: .000 MI**	***Non-SIS***	
Type of Work: AVIATION CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
New Project?: Yes					**LRTP#: CH6-T10**		
Notes: CARGO ACCESS FACILITIES ACCESS IMPROVEMENTS							
MSC	LF	0	0	1,135,000	0	0	**1,135,000**
MSC	DDR	0	0	1,135,000	0	0	**1,135,000**
Total		**0**	**0**	**2,270,000**	**0**	**0**	**2,270,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*2,270,000*
PALM BEACH INT'L AIRPORT, MAINTENANCE COMPOUND REDEVELOPMENT - Proj# 4346261					**Length: .000 MI**	***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: Responsible Agency Not Available**		
New Project?: Yes					**LRTP#: CH6-T10**		
MSC	LF	0	0	0	0	3,000,000	**3,000,000**
MSC	DPTO	0	0	0	0	3,000,000	**3,000,000**
Total		**0**	**0**	**0**	**0**	**6,000,000**	**6,000,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*6,000,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PALM BEACH INTERN'L FROM AIRPORT TO REHAB CONCOURSE B APRON - Proj# 4297281						***SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: FDOT**		
					LRTP#: CH6T10		
Notes: CHANGE CONTRACT CLASS 4 TO 2 2011-11-08							
MSC	LF	0	500,000	0	0	0	**500,000**
MSC	DPTO	0	500,000	0	0	0	**500,000**
Total		**0**	**1,000,000**	**0**	**0**	**0**	**1,000,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,000,000*
PALM BEACH INTERN'L FROM AIRPORT TO REHAB CONCOURSE C APRON - Proj# 4297291						***SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: FDOT**		
					LRTP#: CH6T10		
Notes: CHANGE CONTRACT CLASS 4 TO 2 2011-11-08							
MSC	LF	0	500,000	0	0	0	**500,000**
MSC	DPTO	0	500,000	0	0	0	**500,000**
Total		**0**	**1,000,000**	**0**	**0**	**0**	**1,000,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,000,000*
PB PAHOKEE AIRPORT AT CONSTRUCT HANGARS - Proj# 4310311						***Non-SIS***	
Type of Work: AVIATION REVENUE/OPERATIONAL					**Lead Agency: PB PAHOKEE AIRPORT**		
					LRTP#: CH6T10		
Notes: CHANGE CONTRACT CLASS 4 TO 2 2011-11-08							
MSC	LF	0	0	175,000	0	0	**175,000**
MSC	DDR	0	0	700,000	0	0	**700,000**
Total		**0**	**0**	**875,000**	**0**	**0**	**875,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*875,000*

Section 7 - Railroad

Phase	Fund Source	2015	2016	2017	2018	2019	Total
23RD STREET CROSSING 272414-B - Proj# 4330702					**Length: .374 MI**	***Non-SIS***	
Type of Work: RAIL SAFETY PROJECT					**Lead Agency: FDOT**		
New Project?: Yes					**LRTP#: CH6-P9**		
Notes: HH FUNDS - RAILROAD CROSSING SIGNAL SAFETY PROJECT: 2FL&G, HXP3R, ER, 6'X6' HOUSE, AND GENERATOR CASE AT FEC CROSSING 272414-B, RR MP: 297 + 4,435'.							
RRU	TALT	350,000	0	0	0	0	**350,000**
RRU	RHH	354,320	0	0	0	0	**354,320**
Total		**704,320**	**0**	**0**	**0**	**0**	**704,320**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*704,320*
C-15 HIDDEN VALLEY CANAL RAIL BRIDGE - Proj# 4348731					**Length: .000 MI**	***Non-SIS***	
Type of Work: RAIL CAPACITY PROJECT					**Lead Agency: FDOT**		
New Project?: Yes					**LRTP#: CH6-T10**		
RRU	LF	213,196	0	0	0	0	**213,196**
RRU	GMR	213,195	0	0	0	0	**213,195**
Total		**426,391**	**0**	**0**	**0**	**0**	**426,391**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*426,391*
GATOR BL./AIRPORT RD SURGAR XING 85334-A R/R MP 206 - Proj# 4353621					**Length: .200 MI**	***Non-SIS***	
Type of Work: RAIL SAFETY PROJECT					**Lead Agency: FDOT**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 2/ 0/ 0**			**LRTP#: CH6-T10**		
Notes: RAIL SAFETY PROJECT, SIGNAL CROSSING PROJECT, 6 LED PAIRS 6'X6' HOUSE, DOUBLE BOUNDED TRACK AT US SUGAR CROSSING							
RRU	RHP	81,867	0	0	0	0	**81,867**
Total		**81,867**	**0**	**0**	**0**	**0**	**81,867**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*81,867*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
NORTHWOOD CONNECTION FR. CSX MAINLINE TO FEC MAINLINE - Proj# 4349482					**Length: .000 MI**	***Non-SIS***	
Type of Work: RAIL CAPACITY PROJECT					**Lead Agency: FDOT**		
New Project?: Yes					**LRTP#: CH6-T10**		
Notes: TIGER GRANT 2013 NEW SEGMENT CONNECTION FROM CSX SEGMENT 93929001 MP 967.84 TO FEC SEGMENT 93929015 MP 297.43 (SOUTH)							
PE	DIH	25,000	0	0	0	0	**25,000**
ROW	TRIP	718,377	4,822,343	957,153	907,153	0	**7,405,026**
ROW	GMR	2,067,883	0	0	0	0	**2,067,883**
PE	TRIP	100,000	0	0	0	0	**100,000**
ROW	DIH	46,200	52,800	13,200	13,200	0	**125,400**
RRU	TRIP	0	0	186,000	0	0	**186,000**
CST	TRIP	0	0	0	11,661,487	0	**11,661,487**
CST	LF	0	0	0	350,000	0	**350,000**
Total		**2,957,460**	**4,875,143**	**1,156,353**	**12,931,840**	**0**	**21,920,796**
	Prior Years Cost	*1,130,600*	*Future Years Cost*			*Total Project Cost*	*23,051,396*
NORTHWOOD CONNECTION FR. CSX MAINLINE TO FEC MAINLINE - Proj# 4349481					**Length: .000 MI**	***Non-SIS***	
Type of Work: RAIL CAPACITY PROJECT					**Lead Agency: FDOT**		
New Project?: Yes					**LRTP#: CH6-T10**		
Notes: TIGER GRANT 2013 REHABILITATION OF THE EXISTING SOUTH FLORIDA RAIL CORRIDOR SEGMENT 93929013, FROM CSM MAINLINE MP 0.0 TO FEC MAINLINE MP 0.54 (NORTH) PHC202-SOIL & GROUNDWATER SAMPLING							
CST	TRIP	6,025,202	0	0	0	0	**6,025,202**
MSC	TRIP	100,000	0	0	0	0	**100,000**
CST	LF	3,900,001	0	0	0	0	**3,900,001**
CST	DS	743,107	0	0	0	0	**743,107**
RRU	TRIP	60,000	0	0	0	0	**60,000**
CST	TIGR	7,411,584	0	0	0	0	**7,411,584**
CST	GMR	1,434,391	0	0	0	0	**1,434,391**
Total		**19,674,285**	**0**	**0**	**0**	**0**	**19,674,285**
	Prior Years Cost	*229,907*	*Future Years Cost*			*Total Project Cost*	*19,904,192*
NW 1ST AVE @ SCFE CROSSING 272318-Y - Proj# 4354251					**Length: .200 MI**	***Non-SIS***	
Type of Work: RAIL SAFETY PROJECT					**Lead Agency: FDOT**		
New Project?: Yes			**Lanes (Existing/Improve/Addl): 2/ 0/ 0**		**LRTP#: CH6-P9**		
Notes: RAILROAD CROSSING SIGNAL SAFETY PROJECT: 2FL&G, PMD3, EVENT RECORDER, 6'X6' HOUSE, POWER SERVICE AND CABLE AT SCFE CROSSING 272318-Y, RR MP: K 64.28							
RRU	RHH	162,967	0	0	0	0	**162,967**
Total		**162,967**	**0**	**0**	**0**	**0**	**162,967**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*162,967*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PBG Quite Zone and Safety Improvements - Proj# PBG201908						***Non-SIS***	
Type of Work:						**Lead Agency: CITY OF PALM BEACH GARDENS**	
CPLN	LF	0	0	0	0	1,000,000	**1,000,000**
Total		**0**	**0**	**0**	**0**	**1,000,000**	**1,000,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,000,000*
QUIET/SAFETY IMPVMTS FEC CROSSINGS-COUNTYWIDE - Proj# 4353431					**Length: .000 MI**	***Non-SIS***	
Type of Work: RAIL SAFETY PROJECT					**Lead Agency: FDOT**		
New Project?: Yes					**LRTP#: CH6-P9**		
Notes: 2013 MPO #4 PROPOSED 50/50 MATCH WITH LOCAL PARTNERS							
RRU	SU	0	6,630,000	0	0	0	**6,630,000**
Total		**0**	**6,630,000**	**0**	**0**	**0**	**6,630,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*6,630,000*
SOUTH CENTRAL FL EXPRESS CANE BLOCK - Proj# 4334201					**Length: .000 MI**	***Non-SIS***	
Type of Work: RAIL CAPACITY PROJECT					**Lead Agency: FDOT**		
					LRTP#: CH6T10		
RRU	LF	5,437,500	0	0	0	0	**5,437,500**
RRU	GMR	16,312,500	0	0	0	0	**16,312,500**
Total		**21,750,000**	**0**	**0**	**0**	**0**	**21,750,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*21,750,000*
SR25/ US27 @ SCFE CROSSING 272319-F - Proj# 4353701					**Length: .200 MI**	***Non-SIS***	
Type of Work: RAIL SAFETY PROJECT					**Lead Agency: FDOT**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 4/ 0/ 0**			**LRTP#: CH6-T10**		
Notes: RAILROAD CROSSING SIGNAL SAFETY PROJECT: KEYDOWN AT SCFE CROSSING 272319-F, RR MP:K64.61							
RRU	RHH	23,603	0	0	0	0	**23,603**
Total		**23,603**	**0**	**0**	**0**	**0**	**23,603**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*23,603*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
VILLA RICA SIDING EXTENSION - Proj# 4348681					**Length: .000 MI**	***Non-SIS***	
Type of Work: RAIL CAPACITY PROJECT					**Lead Agency: FDOT**		
New Project?: Yes					**LRTP#: CH6-T10**		
RRU	LF	2,441,983	0	0	0	0	**2,441,983**
RRU	GMR	2,441,983	0	0	0	0	**2,441,983**
Total		**4,883,966**	**0**	**0**	**0**	**0**	**4,883,966**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*4,883,966*

Section 8 - Port of Palm Beach

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PORT OF PALM BEACH FROM PORT-WIDE TO SLIP REDEVELOPMENT - Proj# 4228271						***SIS***	
Type of Work: SEAPORT CAPACITY PROJECT						**Lead Agency: PORT OF PALM BEACH**	
						LRTP#: CH6T10	
Notes: CHANGE CONTRACT CLASS 4 TO 2 2011-11-08							
MSC	GMR	1,514,521	0	0	0	0	**1,514,521**
MSC	DDR	76,852	0	0	0	0	**76,852**
MSC	DPTO	3,009,627	0	0	0	0	**3,009,627**
Total		**4,601,000**	**0**	**0**	**0**	**0**	**4,601,000**
	Prior Years Cost	*24,023,840*	*Future Years Cost*			*Total Project Cost*	*28,624,840*
PORT OF PALM BEACH BERTH 1 EXPANSION - Proj# 4348331					**Length: .000 MI**	***Non-SIS***	
Type of Work: SEAPORT CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
New Project?: Yes					**LRTP#: CH6-T10**		
Notes: BERTH 1 EXPANSION AT THE PORT OF PALM BEACH							
MSC	LF	0	0	0	0	3,000,000	**3,000,000**
MSC	DIS	0	0	0	0	3,000,000	**3,000,000**
Total		**0**	**0**	**0**	**0**	**6,000,000**	**6,000,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*6,000,000*
PORT OF PALM BEACH TROPICAL SHIPPING REEFER LINE - Proj# 4350331					**Length: .000 MI**	***Non-SIS***	
Type of Work: SEAPORT CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
New Project?: Yes					**LRTP#: CH6-T10**		
Notes: FLORIDA SEAPORT TRANSPORTATION & ECONOMIC DEVELOPMENT (FSTED) TED ALLOCATION OCTOBER 2013							
MSC	LF	275,000	0	0	0	0	**275,000**
MSC	PORT	275,000	0	0	0	0	**275,000**
Total		**550,000**	**0**	**0**	**0**	**0**	**550,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*550,000*

Section 9 - Tri-Rail (SFRTA)

Phase	Fund Source	2015	2016	2017	2018	2019	Total
SFECC CORRIDOR FROM TRANSIT ALT, FROM WEST TO PALM BEACH TO JUPITER - Proj# 4170317						***SIS***	
Type of Work: RAIL CAPACITY PROJECT					**Lead Agency: FDOT**		
					LRTP#: CH6-P5		
Notes: SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS SFECC = SOUTH FLORIDA EAST COAST CORRIDOR							
PE	GMR	0	1,350,000	0	0	0	**1,350,000**
Total		**0**	**1,350,000**	**0**	**0**	**0**	**1,350,000**
	Prior Years Cost	*1,172,244*	*Future Years Cost*			*Total Project Cost*	*2,522,244*
SFRTA LAYOVER AT MAINTENANCE FACILITY - Proj# 4297671						***SIS***	
Type of Work: RAIL PRESERVATION PROJECT					**Lead Agency: SFRTA**		
					LRTP#: CH6-P5		
Notes: SU (TRANSFER TO FTA);CHANGE CONTRACT CLASS 4 TO 2 2011-11-08 2013 MPO TRANSIT #2							
MSC	SU	2,550,000	0	11,965,944	0	12,034,056	**26,550,000**
MSC	SA	0	0	1,100,000	1,100,000	0	**2,200,000**
MSC	GMR	0	0	0	5,900,000	0	**5,900,000**
Total		**2,550,000**	**0**	**13,065,944**	**7,000,000**	**12,034,056**	**34,650,000**
	Prior Years Cost	*1,500,000*	*Future Years Cost*			*Total Project Cost*	*36,150,000*
SFRTA SEC 5307 FROM PREVENTIVE MAINTENANCE TO EXPENSES - Proj# 2368542						***Non-SIS***	
Type of Work: RAIL CAPACITY PROJECT					**Lead Agency: SFRTA**		
					LRTP#: CH6-P5		
Notes: CHANGE CONTRACT CLASS 4 TO 2 2011-11-08							
CAP	FTA	13,000,000	13,000,000	13,000,000	13,000,000	0	**52,000,000**
Total		**13,000,000**	**13,000,000**	**13,000,000**	**13,000,000**	**0**	**52,000,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*52,000,000*
SFRTA STP FUNDS FROM FROM MPO FOR EXTENSION TO TO JUPITER - Proj# 4084272						***SIS***	
Type of Work: RAIL CAPACITY PROJECT					**Lead Agency: SFRTA**		
					LRTP#: CH6-P5		
Notes: PBC MPO APPROVED REQUEST FROM RTA FOR $1.5M PER YEAR THROUGH 2025 FOR NORTHERN JUPITER EXPANSION 2013 MPO TRANSIT #3							
MSC	SU	0	0	0	13,500,000	1,500,000	**15,000,000**
Total		**0**	**0**	**0**	**13,500,000**	**1,500,000**	**15,000,000**
	Prior Years Cost		*Future Years Cost*	*7,500,000*		*Total Project Cost*	*22,500,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
SFRTA/TRI-RAIL FROM BOCA RATON TO NEW STATION - Proj# 4304581						***SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					**Lead Agency: SFRTA**		
					LRTP#: CH6-P5		
Notes: CHANGE CONTRACT CLASS 4 TO 2 2011-11-08							
MSC	GMR	0	0	1,500,000	0	0	**1,500,000**
MSC	LF	0	0	0	8,500,000	0	**8,500,000**
MSC	TRIP	0	0	0	8,500,000	0	**8,500,000**
Total		**0**	**0**	**1,500,000**	**17,000,000**	**0**	**18,500,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*18,500,000*

Section 10 - Transit

Phase	Fund Source	2015	2016	2017	2018	2019	Total
BCT/PALM TRAN FROM INTERFACE W/ MDT/SFRTA TO EASY CARD - Proj# 4317611						***Non-SIS***	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					**Lead Agency: BROWARD COUNTY**		
					LRTP#: CH6-P5		
Notes: SU (TRANSFER TO FTA); 2012 MPO PRIORITY #4							
MSC	SU	820,000	0	0	0	0	**820,000**
Total		**820,000**	**0**	**0**	**0**	**0**	**820,000**
	Prior Years Cost	*500,000*	*Future Years Cost*			*Total Project Cost*	*1,320,000*
BUS SHELTER AT CAMINO REAL DRIVE EAST OF DIXIE HIGHWAY - Proj# 4353851					**Length: .000 MI**	***Non-SIS***	
Type of Work:					**Lead Agency: PALM TRAN**		
New Project?: Yes					**LRTP#: CH6-P5**		
Notes: SU (TRANSFER TO FTA)							
MSC	SU	50,000	0	0	0	0	**50,000**
Total		**50,000**	**0**	**0**	**0**	**0**	**50,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*50,000*
CITY OF BOCA RATON TRANSIT CORRIDOR SW PLANNING AREA SHUTTLE - Proj# 4345221					**Length: .000 MI**	***Non-SIS***	
Type of Work: OPERATING FOR FIXED ROUTE					**Lead Agency: CITY OF BOCA RATON**		
New Project?: Yes					**LRTP#: CH6-P5**		
MSC	DPTO	0	110,734	0	0	0	**110,734**
Total		**0**	**110,734**	**0**	**0**	**0**	**110,734**
	Prior Years Cost	*221,468*	*Future Years Cost*			*Total Project Cost*	*332,202*
NORTH PALM TRAN TRANSIT FACILITY EXPANSION - Proj# 4347342					**Length: .000 MI**	***Non-SIS***	
Type of Work: CAPITAL FOR FIXED ROUTE					**Lead Agency: MANAGED BY PALM BEACH**		
New Project?: Yes					**LRTP#: CH6-P5**		
Description: SU (TRANSFER TO FTA)							
MSC	SU	0	0	0	150,000	0	**150,000**
Total		**0**	**0**	**0**	**150,000**	**0**	**150,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*150,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PALM BEACH COUNTY FROM SECTION 5311 TO SMALL URBAN/RURAL - Proj# 4071842						***Non-SIS***	
Type of Work: OPERATING/ADMIN. ASSISTANCE					**Lead Agency: PALM TRAN**		
					LRTP#: CH6-P5		
Notes: CHANGE CONTRACT CLASS 4 TO 2 2011-11-08							
MSC	LF	336,679	346,135	352,794	380,265	398,588	**1,814,461**
MSC	DU	336,679	346,135	362,794	380,265	398,588	**1,824,461**
Total		**673,358**	**692,270**	**715,588**	**760,530**	**797,176**	**3,638,922**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,638,922*
PALM BEACH COUNTY FROM BLOCK GRANT TO OPERATING ASSISTANCE - Proj# 4071882						***Non-SIS***	
Type of Work: OPERATING FOR FIXED ROUTE					**Lead Agency: PALM TRAN**		
					LRTP#: CH6-P5		
MSC	LF	4,944,697	5,059,467	5,057,146	5,187,882	5,359,152	**25,608,344**
MSC	DDR	3,557,164	5,059,467	4,817,215	4,077,500	5,359,152	**22,870,498**
MSC	DPTO	1,387,533	0	239,931	1,110,382	0	**2,737,846**
Total		**9,889,394**	**10,118,934**	**10,114,292**	**10,375,764**	**10,718,304**	**51,216,688**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*51,216,688*
PALM BEACH COUNTY FROM SECTION 5307 TO FED TRANSIT CAP ASSIST - Proj# 2357491						***Non-SIS***	
Type of Work: CAPITAL FOR FIXED ROUTE					**Lead Agency: PALM TRAN**		
					LRTP#: CH6-P5		
Notes: PALMTRAN-TRANSIT BLOCK GRANT\CAPITAL ASSISTANCE GRANT #FL-90-X625= FY07, PH 94 GRANT EXECUTED FOR FY09 & 10 PER J. MELI/OMD=FL-90X734 GRANT $15,091,565 GRANT FL-90X760 FY2012 $14,516,104 PER L.MERRITT 09/25/2013							
MSC	FTA	13,349,208	13,349,208	14,700,000	14,700,000	14,700,000	**70,798,416**
Total		**13,349,208**	**13,349,208**	**14,700,000**	**14,700,000**	**14,700,000**	**70,798,416**
	Prior Years Cost	*208,045,005*	*Future Years Cost*			*Total Project Cost*	*278,843,421*
PALM BEACH COUNTY SEC.5339 CAPITAL - Proj# 4344951					**Length: .000 MI**	***Non-SIS***	
Type of Work: CAPITAL FOR FIXED ROUTE					**Lead Agency: MANAGED BY PALM BEACH**		
New Project?: Yes					**LRTP#: CH6-P5**		
Notes: FTA GRANT TO IMPROVE PALM TRAN ADMIN/OPER/MAINT. FACILITY GRANT WILL BE MATCHED WITH TOLL REVENUE CREDITS							
MSC	FTA	1,353,245	0	0	0	0	**1,353,245**
Total		**1,353,245**	**0**	**0**	**0**	**0**	**1,353,245**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,353,245*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PALM BEACH COUNTY SECTION 5307 CAPITAL ADMIN/OPERATING FACILITY - Proj# 4344741					**Length: .000 MI**	***Non-SIS***	
Type of Work: CAPITAL FOR FIXED ROUTE					**Lead Agency: PALM TRAN**		
New Project?: Yes					**LRTP#: CH6-P5**		
Notes: FTA CAPITAL GRANT TO IMPROVE PALM TRAN ADMIN/OPER/MAINT FACILITY							
MSC	FTA	1,000,000	0	0	0	0	**1,000,000**
Total		**1,000,000**	**0**	**0**	**0**	**0**	**1,000,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,000,000*
PALM TRAN OPERATING FUNDS - Proj# PBC-TRAN						***Non-SIS***	
Type of Work: OPERATING FOR FIXED ROUTE					**Lead Agency: PALM TRAN**		
OPS	GT	32,264,000	32,264,000	32,264,000	32,264,000	32,264,000	**161,320,000**
Total		**32,264,000**	**32,264,000**	**32,264,000**	**32,264,000**	**32,264,000**	**161,320,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*161,320,000*
PALM TRAN ROUTE 43 AT TRANSIT SIGNAL PRIORITY - Proj# 4317621						***Non-SIS***	
Type of Work: PURCHASE EQUIPMENT					**Lead Agency: PALM TRAN**		
					LRTP#: CH6-P5		
Notes: 2011 MPO PRIORITY #7; SU (TRANSFER TO FTA)							
MSC	SU	1,250,000	0	0	0	0	**1,250,000**
Total		**1,250,000**	**0**	**0**	**0**	**0**	**1,250,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,250,000*
PALM TRAN ROUTE 62 AT TRANSIT SIGNAL PRIORITY - Proj# 4317631						***Non-SIS***	
Type of Work: PURCHASE EQUIPMENT					**Lead Agency: PALM TRAN**		
					LRTP#: CH6-P5		
Notes: 2011 MPO PRIORITY #7; SU (TRANSFER TO FTA)							
MSC	SU	1,250,000	0	0	0	0	**1,250,000**
Total		**1,250,000**	**0**	**0**	**0**	**0**	**1,250,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,250,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PALM TRAN SERVICE DEVELOPMENT ROUTE 73 EXTENSION - Proj# 4345201					**Length: .000 MI**	***Non-SIS***	
Type of Work: OPERATING FOR FIXED ROUTE					**Lead Agency: MANAGED BY PALM BEACH**		
New Project?: Yes					**LRTP#: CH6-P5**		
Notes: PALM TRAN SERVICE DEVELOPMENT ROUTE 73 EXTENSION							
MSC	LF	139,664	0	0	0	0	**139,664**
MSC	DPTO	139,664	0	0	0	0	**139,664**
Total		**279,328**	**0**	**0**	**0**	**0**	**279,328**
	Prior Years Cost	*279,328*	*Future Years Cost*			*Total Project Cost*	*558,656*
PBC FROM SEC 5307 FOR LAND ACQUISITION TO FOR SOUTH FACILITY - Proj# 4347351					**Length: .000 MI**	***Non-SIS***	
Type of Work: LAND ACQUISITION					**Lead Agency: PALM BEACH COUNTY**		
New Project?: Yes					**LRTP#: CH6-P5**		
CAP	SU	0	0	0	0	1,500,000	**1,500,000**
Total		**0**	**0**	**0**	**0**	**1,500,000**	**1,500,000**
	Prior Years Cost	*1,100,000*	*Future Years Cost*			*Total Project Cost*	*2,600,000*
SOUTH PALM TRAN TRANSIT FACILITY EXPANSION - Proj# 4347352					**Length: .000 MI**	***Non-SIS***	
Type of Work: CAPITAL FOR FIXED ROUTE					**Lead Agency: MANAGED BY PALM BEACH**		
New Project?: Yes					**LRTP#: CH6-P5**		
Notes: SU (TRANSFER TO FTA); 2013 MPO TRANSIT #4							
MSC	SU	0	0	0	150,000	0	**150,000**
Total		**0**	**0**	**0**	**150,000**	**0**	**150,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*150,000*

Section 11 - Transportation Disadvantaged

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PBC TD COMMISSION TRIP AND EQUIPMENT GRANT & ASSISTANCE - Proj# 4320727						***Non-SIS***	
Type of Work: TD COMMISSION - CAPITAL					**Lead Agency: PALM BEACH COUNTY**		
					LRTP#: CH6-P5		
OPS	TDTF	2,360,095	2,360,095	2,360,095	2,360,095	0	**9,440,380**
OPS	LF	262,233	262,233	262,233	262,233	0	**1,048,932**
Total		**2,622,328**	**2,622,328**	**2,622,328**	**2,622,328**	**0**	**10,489,312**
	Prior Years Cost	*2,622,328*	*Future Years Cost*			*Total Project Cost*	*13,111,640*

Section 12 - Non-Motorized Projects

Phase	Fund Source	2015	2016	2017	2018	2019	Total
15TH STREET FROM DIXIE HWY TO N AUSTRALIAN AVENUE - Proj# 4316521					**Length: 0.833 MI**	***Non-SIS***	
Type of Work: LANDSCAPING					**Lead Agency: CITY OF WEST PALM BEACH**		
		Lanes (Existing/Improve/Addl): 2/ 2/ 0			**LRTP#: CH6-P5**		
Notes: MPO PRIORITY #1 LAP WITH CITY OF WEST PALM BEACH							
CST	LFP	49,500	0	0	0	0	**49,500**
CST	SE	754,940	0	0	0	0	**754,940**
Total		**804,440**	**0**	**0**	**0**	**0**	**804,440**
	Prior Years Cost	*5,030*	*Future Years Cost*			*Total Project Cost*	*809,470*
23RD STREET FROM TAMARIND AVENUE TO SPRUCE AVENUE - Proj# 4330701					**Length: 0.374 MI**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: CITY OF WEST PALM BEACH**		
					LRTP#: CH6-P5		
Notes: CONSTRUCT 4" THICK AND 8' WIDE SIDEWALK. PEDESTRIAN LIGHTING ON SOUTH SIDE. SIGNING AND PAVEMENT MARKING UPGRADE INSTALLATION OF OVERHEAD SIGN.							
CST	TALT	1,093,566	0	0	0	0	**1,093,566**
CST	TALU	208,578	0	0	0	0	**208,578**
MSC	TALT	20,000	0	0	0	0	**20,000**
Total		**1,322,144**	**0**	**0**	**0**	**0**	**1,322,144**
	Prior Years Cost	*100,837*	*Future Years Cost*			*Total Project Cost*	*1,422,981*
5TH AVENUE FROM SOUTH A STREET TO SOUTH F STREET - Proj# 4350841					**Length: .000 MI**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
New Project?: Yes					**LRTP#: CH6-P5**		
Notes: TRANSPORTATION ALTERNATIVES MPO PRIORITY #1, LAP WITH CITY OF LAKE WORTH							
PE	TALT	5,000	0	0	0	0	**5,000**
CST	LFP	0	0	413,870	0	0	**413,870**
CST	TALU	0	0	766,000	0	0	**766,000**
Total		**5,000**	**0**	**1,179,870**	**0**	**0**	**1,184,870**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,184,870*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
BLUEGILL TRAIL FROM GRASSY WTRS PRESERVE/NRTHLAKE BL TO 2 MI N OF PGA BL/SANDHILL CRANE PK - Proj# 4238092					**Length: 4 MI**	***Non-SIS***	
Type of Work: BIKE PATH/TRAIL					**Lead Agency: PALM BEACH COUNTY**		
					LRTP#: CH6-P5		
Notes: NEW ENHANCEMENT PROJECT (SE) FOR PALM BEACH MPO LAP WITH PALM BEACH COUNTY MPO PRIORITY #3.							
CST	TALT	662,895	0	0	0	0	**662,895**
CST	LFP	206,360	0	0	0	0	**206,360**
CST	TALU	103,565	0	0	0	0	**103,565**
Total		**972,820**	**0**	**0**	**0**	**0**	**972,820**
	Prior Years Cost	*5,096*	*Future Years Cost*			*Total Project Cost*	*977,916*
CONGRESS AVE/SR-807 AT @ 10TH AVENUE N - Proj# 4301981					**Length: 0.100 MI**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
			Lanes (Existing/Improve/Addl): 6/ 0/ 0		**LRTP#: CH6-P5**		
Notes: PROJECT'S BENEFIT TO COST RATIO = 16.2 APPROVED SAFETY REPORT							
CST	SA	31,177	0	0	0	0	**31,177**
CST	DDR	10,300	0	0	0	0	**10,300**
CST	HSP	96,574	0	0	0	0	**96,574**
Total		**138,051**	**0**	**0**	**0**	**0**	**138,051**
	Prior Years Cost	*137,346*	*Future Years Cost*			*Total Project Cost*	*275,397*
CRESTWOOD BLVD. FROM FROM SARATOGA BLVD. TO TO ROYAL PALM BEACH BL - Proj# 4316471					**Length: 0.699 MI**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: VILLAGE OF ROYAL PALM BEACH**		
			Lanes (Existing/Improve/Addl): 4/ 0/ 0		**LRTP#: CH6-P5**		
Notes: NEW ENHANCEMENT PROJECT (SE) FOR PALM BEACH MPO LAP WITH VILLAGE OF ROYAL PALM BEACH MPO PRIORITY #5							
CST	TALT	106,244	0	0	0	0	**106,244**
CST	LFP	520,680	0	0	0	0	**520,680**
CST	TALU	188,546	0	0	0	0	**188,546**
Total		**815,470**	**0**	**0**	**0**	**0**	**815,470**
	Prior Years Cost	*5,093*	*Future Years Cost*			*Total Project Cost*	*820,563*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
EVERGLADES STREET OVER THE L-10 CANAL - Proj# 4331691					**Length: .000 MI**	***Non-SIS***	
Type of Work: PEDESTRIAN/WILDLIFE OVERPASS					**Lead Agency: PALM BEACH COUNTY**		
					LRTP#: CH6-P5		
Notes: TRANSPORTATION ALTERNATIVES PROGRAM FOR FY 2012/2013 SPONSOR = PALM BEACH COUNTY - CRITICAL PROJECT MPO PRIORITY #1							
CST	TALT	0	2,170	0	0	0	**2,170**
CST	LFP	0	109,800	0	0	0	**109,800**
CST	TALU	0	629,000	0	0	0	**629,000**
CST	SA	0	4,830	0	0	0	**4,830**
Total		**0**	**745,800**	**0**	**0**	**0**	**745,800**
	Prior Years Cost	*14,000*	*Future Years Cost*			*Total Project Cost*	*759,800*
FERN STREET FRM FLAGLER DRIVE TO TAMARIND AVENUE - Proj# 4334741					**Length: .60 MI**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: CITY OF WEST PALM BEACH**		
					LRTP#: CH6-P5		
Notes: LAP W/CITY OF WEST PALM BEACH 2012 TRANSPORTATION ALTERNATIVES CYCLE							
CST	TALT	0	518,667	0	0	0	**518,667**
CST	LFP	0	129,800	0	0	0	**129,800**
CST	TALU	0	239,731	0	0	0	**239,731**
CST	SA	0	5,000	0	0	0	**5,000**
Total		**0**	**893,198**	**0**	**0**	**0**	**893,198**
	Prior Years Cost	*5,000*	*Future Years Cost*			*Total Project Cost*	*898,198*
FLYING COW ROAD FROM WELLINGTON ENVIRON. PRESERVE TO S. OF SR-80 - Proj# 4331961					**Length: 4 MI**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: VILLAGE OF WELLINGTON**		
					LRTP#: CH6-P5		
Notes: 2013 MPO TRANSPORTATION ALTERNATIVE PRIORITY #5 SPONSOR VILLAGE OF WELLINGTON							
CST	TALT	749,500	0	0	0	0	**749,500**
CST	LFP	129,000	0	0	0	0	**129,000**
Total		**878,500**	**0**	**0**	**0**	**0**	**878,500**
	Prior Years Cost	*5,000*	*Future Years Cost*			*Total Project Cost*	*883,500*

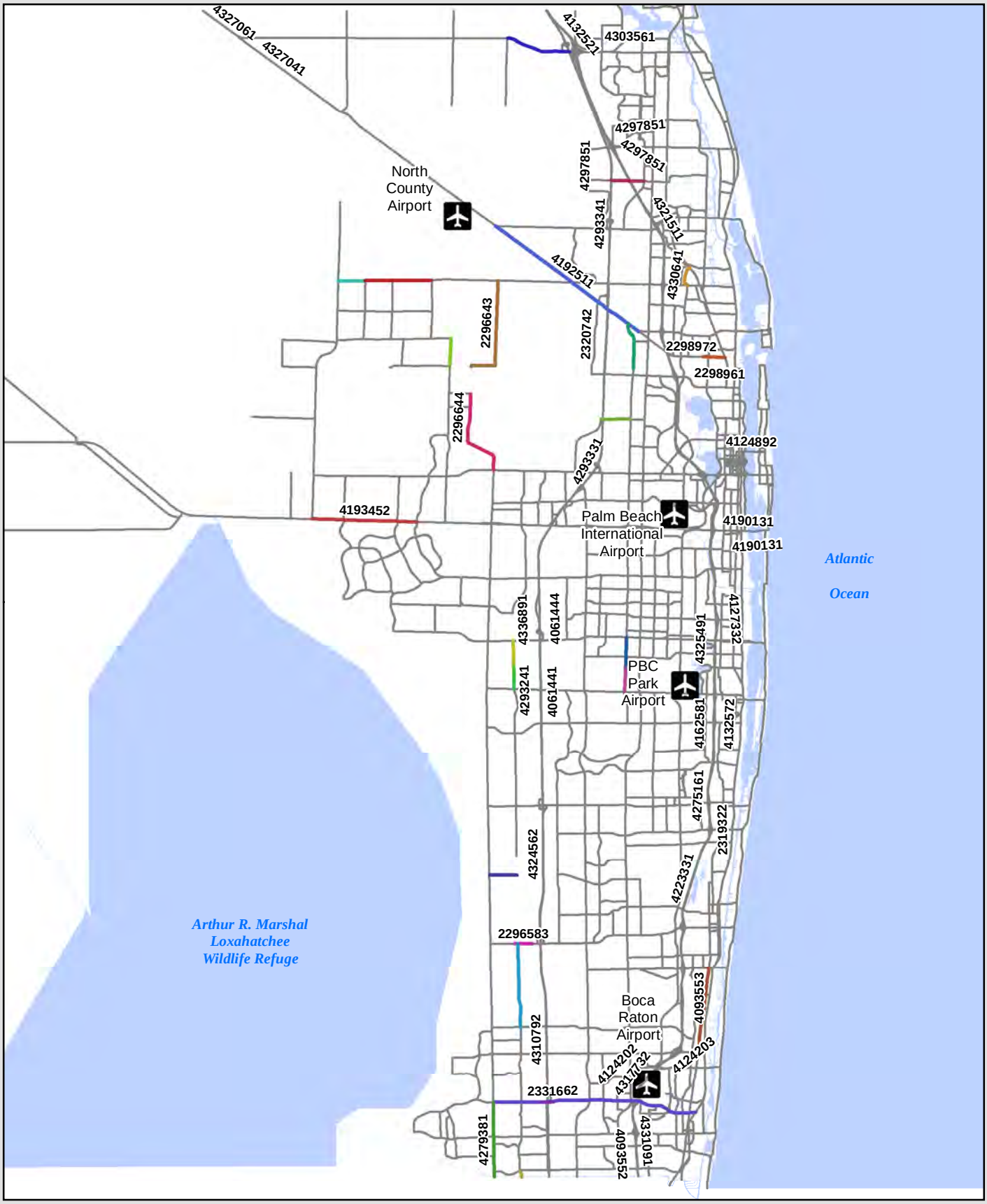
Phase	Fund Source	2015	2016	2017	2018	2019	Total
L.O.S.T. KIOSKS FROM SOUTH BAY TO BELLE GLADE - Proj# 4316861						***SIS***	
Type of Work: LANDSCAPING					**Lead Agency: PALM BEACH COUNTY**		
		Lanes (Existing/Improve/Addl): 4/ 0/ 0			**LRTP#: CH6-P5**		
Notes: L.O.S.T. = LAKE OKEECHOBEE SCENIC TRAIL NEW ENHANCEMENT PROJECT (SE) FOR THE PALM BEACH MPO LAP WITH THE PALM BEACH MPO; MPO PRIORITY #6 LANDSCAPING AND KIOSKS, 2 LOCATIONS FOR CONSTRUCTION							
CST	TALU	333,540	0	0	0	0	**333,540**
Total		**333,540**	**0**	**0**	**0**	**0**	**333,540**
	Prior Years Cost	*5,031*	*Future Years Cost*			*Total Project Cost*	*338,571*
MILITARY TRL/SR-809 @ COMMUNITY DRIVE - Proj# 4231172					**Length: .000 MI**	***Non-SIS***	
Type of Work: SAFETY PROJECT					**Lead Agency: FDOT**		
					LRTP#: CH6-P9		
Notes: LAP AGREEMENT ON SEGMENT 1 ROW ACQUISITION TO BE PERFOMED BY DOT							
ROW	HSP	762,587	486,000	486,000	0	0	**1,734,587**
ROW	SA	80,000	0	0	0	0	**80,000**
Total		**842,587**	**486,000**	**486,000**	**0**	**0**	**1,814,587**
	Prior Years Cost	*803,333*	*Future Years Cost*			*Total Project Cost*	*2,617,920*
NE 2 AVENUE FROM GEORGE BUSH BLVD TO NE 13 STREET - Proj# 4350801					**Length: .297 MI**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 2/ 0/ 0**			**LRTP#: CH6-P5**		
Notes: MPO PRIORITY #4 TRANSPORTATION ALTERNATIVE LAP WITH CITY OF DELRAY BEACH							
PE	TALT	4,668	0	0	0	0	**4,668**
CST	TALT	0	0	150,562	0	0	**150,562**
CST	LFP	0	0	452,700	0	0	**452,700**
CST	TALU	0	0	125,288	0	0	**125,288**
Total		**4,668**	**0**	**728,550**	**0**	**0**	**733,218**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*733,218*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
NE 2ND AVE FROM FROM NE 4TH STREET TO TO GEORGE BUSH BLVD. - Proj# 4316501					**Length: 0.333 MI**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: CITY OF DELRAY BEACH**		
		Lanes (Existing/Improve/Addl): 2/ 0/ 0			**LRTP#: CH6-P5**		
Notes: MPO PRIORITY #2. LAP WITH CITY OF DELRAY BEACH DEL IDA PARK. NEW ENHANCEMENT PROJECT (SE) IN FY 11/12 CYCLE FOR PALM BEACH MPO							
CST	TALT	230,228	0	0	0	0	**230,228**
CST	LFP	292,000	0	0	0	0	**292,000**
CST	TALU	418,438	0	0	0	0	**418,438**
Total		**940,666**	**0**	**0**	**0**	**0**	**940,666**
	Prior Years Cost	*5,000*	*Future Years Cost*			*Total Project Cost*	*945,666*
NW 7 & 8 ST;NW 9 CT FR NW 12 AVE TO NW 4 AVE AT (TUNISON PALMS) - Proj# 4331671					**Length: 1.1 MI**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: CITY OF BOCA RATON**		
					LRTP#: CH6-P5		
Notes: TRANSPORTATION ALTERNATIVES PROGRAM FOR FY 2012/2013 SPONSOR = CITY OF BOCA RATON MPO PRIORITY #3							
CST	TALT	0	6,140	0	0	0	**6,140**
CST	LFP	0	5,400	0	0	0	**5,400**
CST	TALU	0	741,000	0	0	0	**741,000**
CST	SA	0	5,000	0	0	0	**5,000**
Total		**0**	**757,540**	**0**	**0**	**0**	**757,540**
	Prior Years Cost	*5,000*	*Future Years Cost*			*Total Project Cost*	*762,540*
PALMETTO PARK ROAD FROM SR-7 TO NW 2ND AVENUE - Proj# 4351601					**Length: .000 MI**	***Non-SIS***	
Type of Work: BIKE PATH/TRAIL					**Lead Agency: FDOT**		
New Project?: Yes					**LRTP#: CH6-P7**		
Notes: 2013 MPO #8							
PE	SU	165,000	0	0	0	0	**165,000**
Total		**165,000**	**0**	**0**	**0**	**0**	**165,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*165,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PATCH REEF TRAIL FROM SOUTH VERDE TRAIL TO S. OF TOWN CENTER RD. - Proj# 4316481					**Length: .40 MI**	***Non-SIS***	
Type of Work: BIKE PATH/TRAIL					**Lead Agency: CITY OF BOCA RATON**		
					LRTP#: CH6-P5		
Notes: CO WILL NOT CREATE ROADWAY ID FOR TRAILS OR MULTI-USE PATHS. NEW ENHANCEMENT PROJECT (SE) FOR PALM BEACH MPO LAP WITH CITY OF BOCA RATON. MPO PRIORITY #4.							
CST	TALU	357,000	0	0	0	0	**357,000**
Total		**357,000**	**0**	**0**	**0**	**0**	**357,000**
	Prior Years Cost	*5,156*	*Future Years Cost*			*Total Project Cost*	*362,156*
Pathway Program AT Countywide - Proj# PBC-PED						***Non-SIS***	
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT					**Lead Agency: PBC**		
New Project?: Yes							
Notes: Pathways							
CST	GT	1,500,000	1,500,000	1,500,000	1,500,000	0	**6,000,000**
Total		**1,500,000**	**1,500,000**	**1,500,000**	**1,500,000**	**0**	**6,000,000**
	Prior Years Cost	*1,500,000*	*Future Years Cost*			*Total Project Cost*	*7,500,000*
Pedestrian Access Bridges - Proj# PBG201501						***Non-SIS***	
Type of Work: ACCESS BRIDGES					**Lead Agency: CITY OF PALM BEACH GARDENS**		
CST	IF	750,000	0	0	0	0	**750,000**
Total		**750,000**	**0**	**0**	**0**	**0**	**750,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*750,000*
SE AVENUE G FROM S. MAIN STREET TO SE 9TH ST - Proj# 4351591					**Length: .593 MI**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: FDOT**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 2/ 0/ 0**			**LRTP#: CH6-P5**		
Notes: 2013 MPO #8							
PE	SL	175,000	0	0	0	0	**175,000**
Total		**175,000**	**0**	**0**	**0**	**0**	**175,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*175,000*

Phase	Fund Source	2015	2016	2017	2018	2019	Total
SPARROW RD FROM SWEET BAY LANE TO ROYAL PALM BEACH BLVD - Proj# 4331971					**Length: .50 MI**	***Non-SIS***	
Type of Work: PEDESTRIAN/WILDLIFE OVERPASS					**Lead Agency: VILLAGE OF ROYAL PALM BEACH**		
					LRTP#: CH6-P5		
Notes: 2013 MPO TRANSPORTATION ALTERNATIVE PRIORITY #2 SPONSOR VILLAGE OF ROYAL PALM BEACH							
CST	TALT	0	621,000	0	0	0	**621,000**
CST	LFP	0	106,000	0	0	0	**106,000**
Total		**0**	**727,000**	**0**	**0**	**0**	**727,000**
	Prior Years Cost	*7,000*	*Future Years Cost*			*Total Project Cost*	*734,000*
TAMARIND AVENUE FROM BANYAN BLVD. TO PALM BEACH LAKES BLVD - Proj# 4351461					**Length: .686 MI**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
New Project?: Yes		**Lanes (Existing/Improve/Addl): 3/ 3/ 0**			**LRTP#: CH4-P1**		
Notes: TRANSPORTATION ALTERNATIVE; MPO PRIORITY #2 2013 LAP W/ THE CITY OF WEST PALM BEACH							
PE	TALT	5,000	0	0	0	0	**5,000**
CST	TALT	0	0	5,000	0	0	**5,000**
CST	LFP	0	0	171,435	0	0	**171,435**
CST	TALU	0	0	783,000	0	0	**783,000**
Total		**5,000**	**0**	**959,435**	**0**	**0**	**964,435**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*964,435*

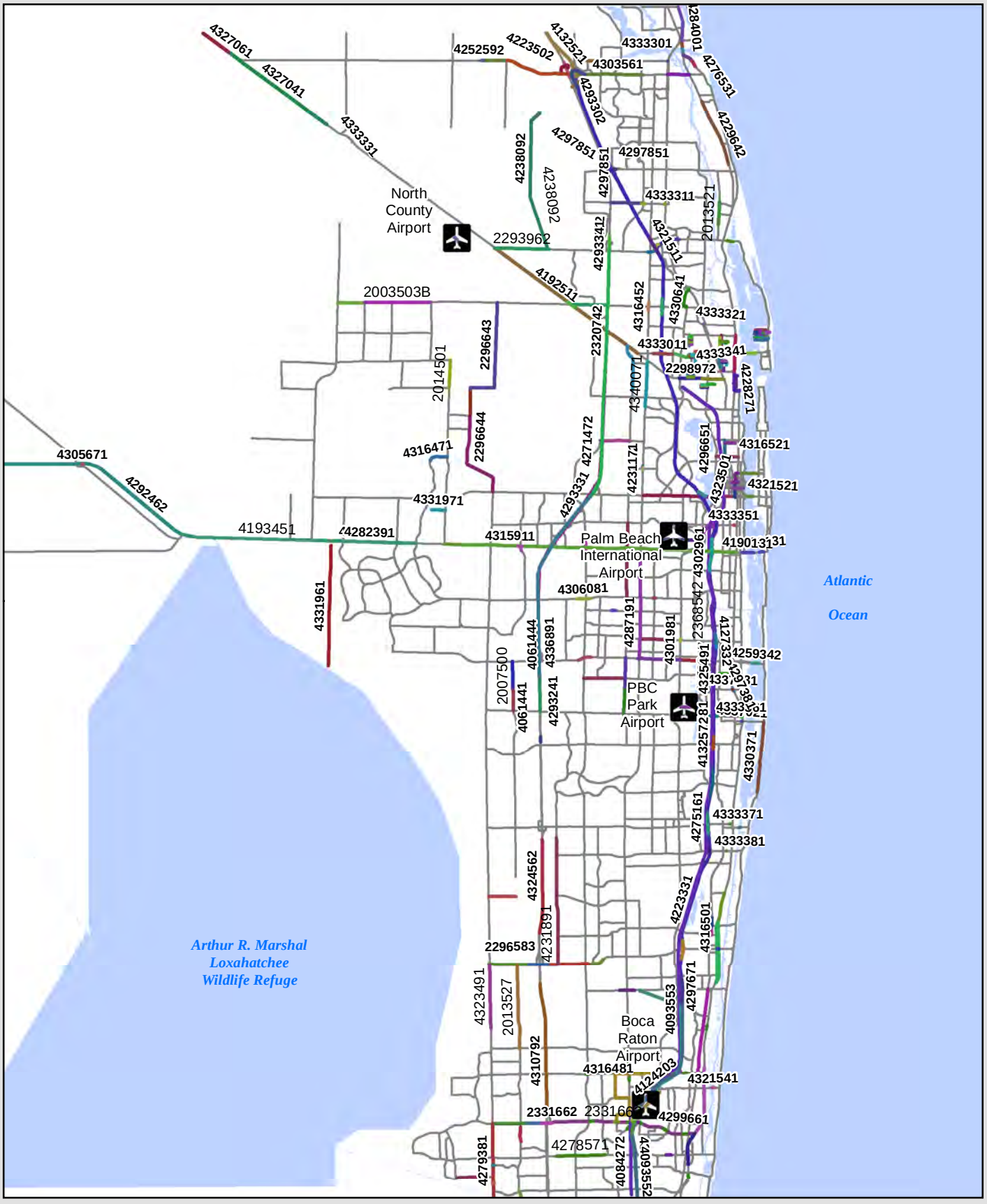
Major Improvement Project Maps



2015-2019 Transportation Improvement Program (TIP) 1 of 1

Palm Beach Metropolitan Planning Organization

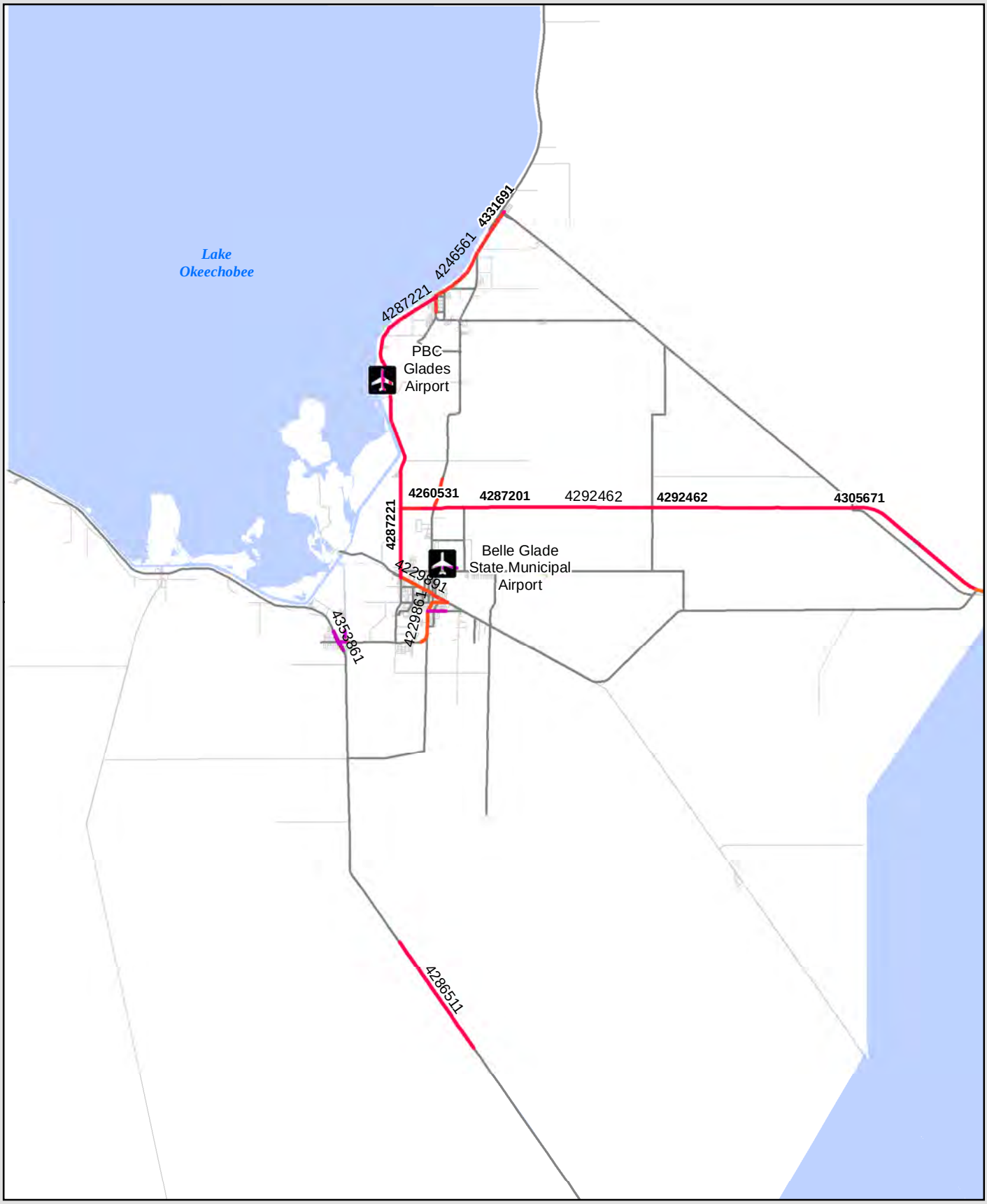
Fiscal Year Generalized Map - Major Improvements



2015-2019 Transportation Improvement Program (TIP)

Palm Beach Metropolitan Planning Organization

Fiscal Year Generalized Map



2015-2019 Transportation Improvement Program (TIP) 2 of 2

Palm Beach Metropolitan Planning Organization

Fiscal Year Generalized Map

GLOSSARY

PHASE CODE	NAME
CAP……	Capital
CEI……..	Construction Engineering Inspection
CST…….	Construction Scheduled
CSTS	Construction Support
CSTP	Construction Purchase
DSB……	Design Build
ENV……	Environmental
FAA…….	Federal Aviation Administration
FDOT…..	Florida Department of Transportation
INC…….	Contract Incentives
LAR…….	Local Advance Reimbursement
MSC……	Miscellaneous Construction Scheduled
OPS……	Operations
PBC……	Palm Beach County
PBCDOA	Palm Beach County Department of Airports
PBCTA...	Palm Beach County Transportation Authority
PDE……	Project Development and Environmental
PE……..	Preliminary Engineering Scheduled
PLN…….	Planning Scheduled
ROW…..	Right of Way Acquisition Scheduled
RRU……	Utilities
TD……..	Transportation Disadvantaged

LRTP REFERENCE CODE	
CH4-P1……	Maintenance Projects (Chapter 4 Page IV-2) *
CH6-P1……	Florida Turnpike Projects (Chapter 6 Page VI-1) *
CH6-P5……	Transit - Palm Tran, Tri-Rail, Transportation Disadvantaged & Enhancement Projects (Chapter 6 Page VI-5) *
CH6-P7……	Major Improvement Cost Feasible Projects (Chapter 6-Table 5-7 Page VI-7) *
CH6-P9……	Safety Projects (Chapter 6 Page VI-9) *
CH6-P10……	Interstate 95, Transportation System Management (TSM), Aviation. Railroad and Port Projects (Chapter 6 Table 8 Page VI-10) *
APP-B3……	Bridge Projects (Appendix B3 Page 8) *

* Source: 2035 LRTP - Main Document and 2035 LRTP - Appendices 12 17 2009

APPENDIX A

MPO Priorities

(Available on www.PalmBeachMPO.org/TIP)

APPENDIX B
Long Range Transportation Plan Excerpt Pages

(Available on www.PalmBeachMPO.org/TIP)

LRTP REFERENCE CODE

1. CH4-P1……. Maintenance Projects (Chapter 4 Page IV-2) *
2. CH6-P1……. Florida Turnpike Projects (Chapter 6 Page VI-1) *
3. CH6-P5……. Transit - Palm Tran, Tri-Rail, Transportation Disadvantaged & Enhancement Projects (Chapter 6 Page VI-5) *
4. CH6-P7……. Major Improvement Cost Feasible Projects (Chapter 6-Table 5-7 Page VI-7) *
5. CH6-P9……. Safety Projects (Chapter 6 Page VI-9) *
6. CH6-P10……. Interstate 95, Transportation System Management (TSM), Aviation. Railroad and Port Projects (Chapter 6 Table 8 Page VI-10) *
7. APP-B3……. Bridge Projects (Appendix B3 Page 8) *

*Source: 2035 LRTP – Main Document and 2035 LRTP-Appendices 12 17 2009

APPENDIX C

Annual Listing of Obligated Projects

(Available on www.PalmBeachMPO.org/TIP)

APPENDIX D

TIP Amendments & Modifications

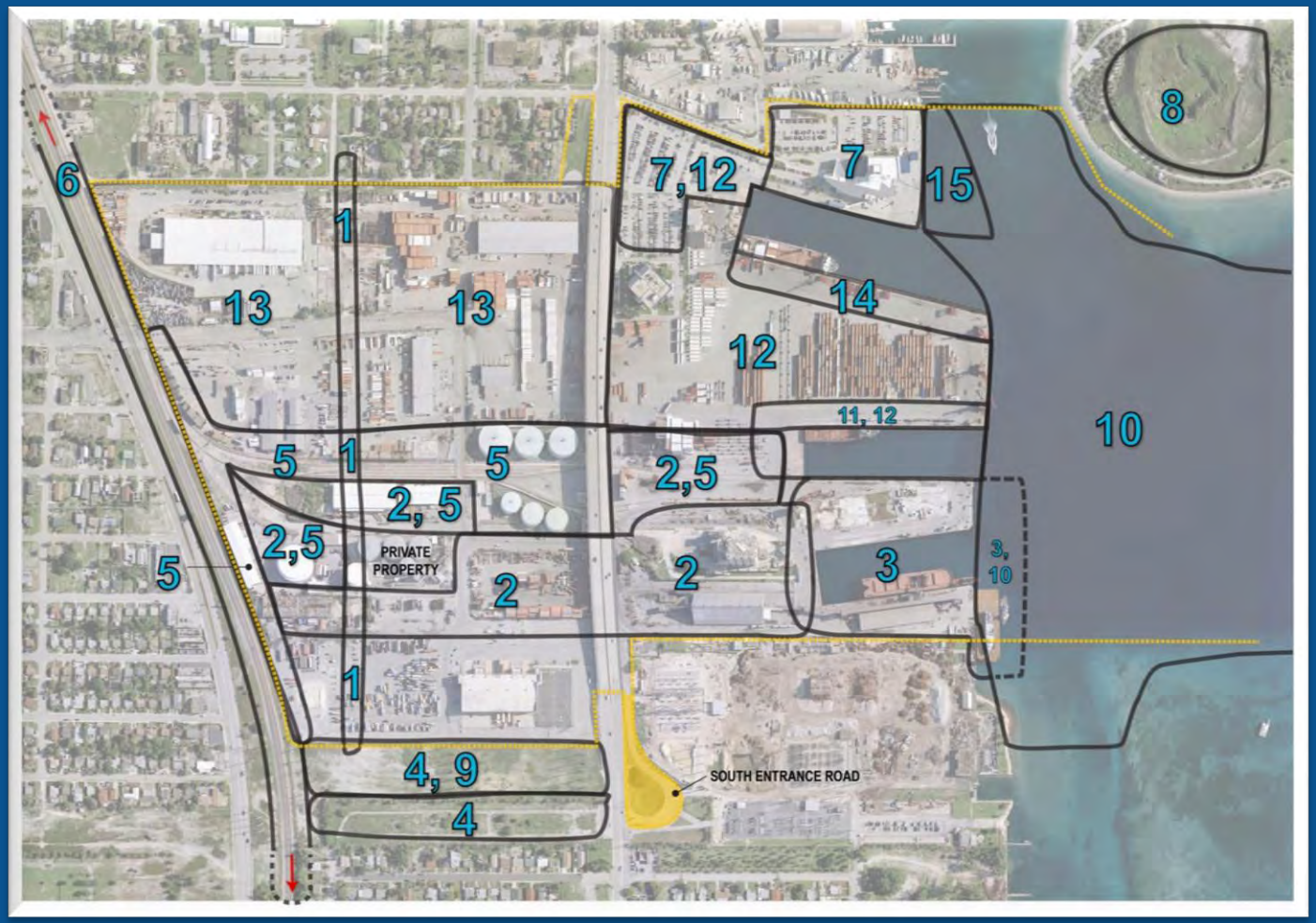
(Available on www.PalmBeachMPO.org/TIP)

APPENDIX E

TIP Total Project Cost Summary

(Available on www.PalmBeachMPO.org/TIP)

Master Plan Future Improvements Map



Project 1: FPL Overhead Line Relocation

Project 2: Container Yard/Bulk Improvement

Project 3: Slip No. 3 Redevelopment

Project 4: Cargo Expansion – Cargo Lay-down/ Annex Property Development

Project 5: On-Port Intermodal Rail Improvements

Project 6: Off-Port Intermodal Rail Improvements

Project 7: Passenger Terminal & Garage

Project 8: Dredged Material Management, Planning & Project Implementation

Project 9: Cargo Storage on FP&L R/W

Project 10: Harbor and Channel Improvements

Project 11: Slip No. 2 Redevelopment & Enhancement

Project 12: Waterside Cargo Terminal Redevelopment

Project 13: Western Cargo Terminal Redevelopment

Project 14: Slip 1 Redevelopment

Project 15: North Wharf Realignment

Port Boundary

Project Boundary

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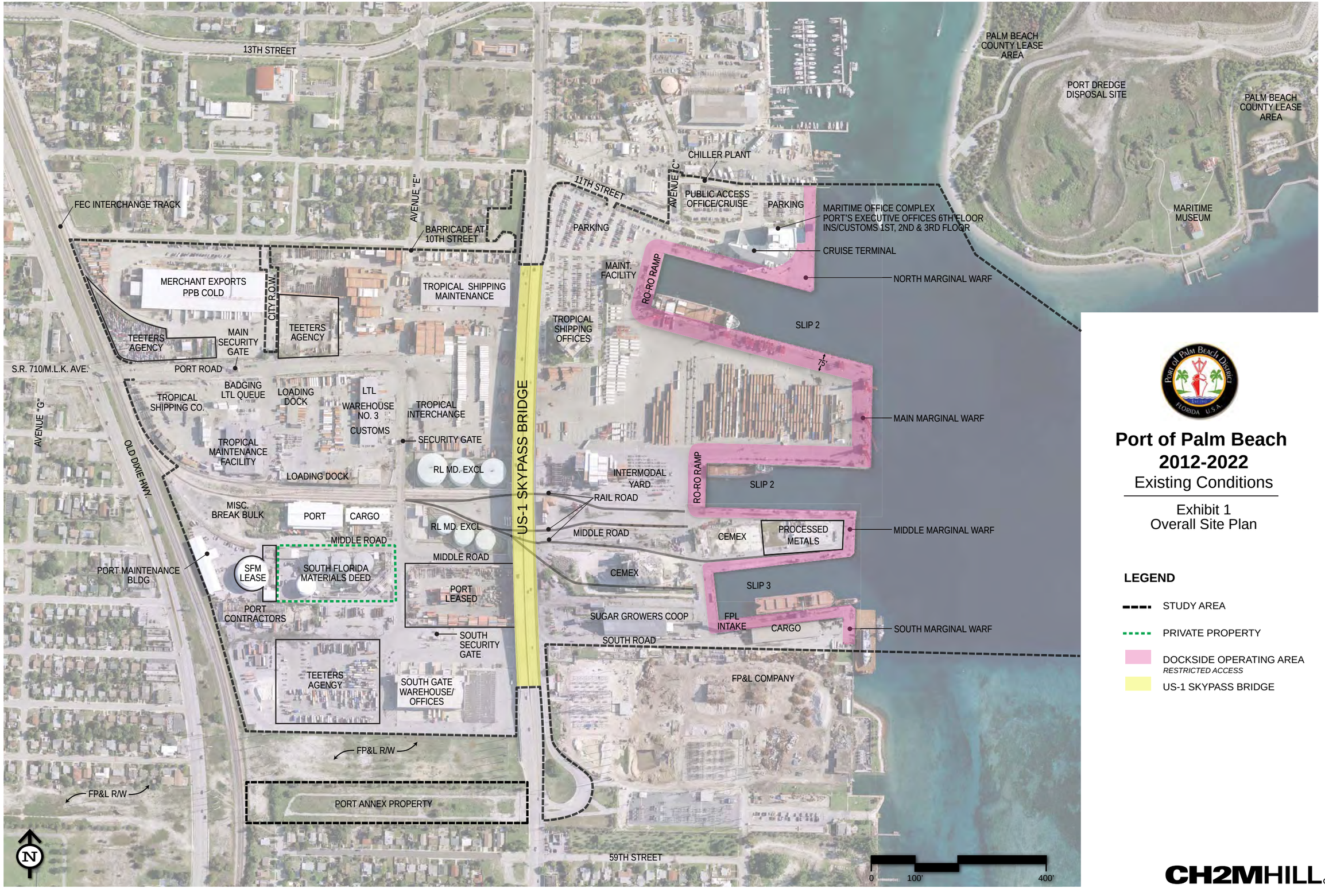
PORT OF PALM BEACH
5-YR CAPITAL IMPROVMENTS PROGRAM
2012 - 2022

Project #	Description	Estimated Project Cost	Priority as of August 23, 2012	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	Cumulative Total Thru FY17-18	Balance after FY17-18	Funding to Date	Unfunded Balance	Funding by
1	FPL Overhead Line Relocation	$ 3,000,000.00	7					$ 1,500,000.00	$ 1,500,000.00	$ 3,000,000.00	$ -	None	$ 3,000,000.00	
2	Container Yard / Bulk Improvements	$ 25,000,000.00	6					$ 2,500,000.00	$ 2,500,000.00	$ 5,000,000.00	$ 20,000,000.00	None	$ 25,000,000.00	
3	Slip 3 Redevelopment	$ 26,375,000.00	1	$ 10,813,000.00	$ 9,294,000.00	$ 6,268,000.00				$ 26,375,000.00	$ -	$ 20,107,000.00		75/25 (FDOT / PPB)
4	Cargo Expansion - Cargo Laydown / Annex Property Development	$ 3,000,000.00	3	$ 725,000.00						$ 725,000.00	$ 2,275,000.00	$ 3,000,000.00	$ 3,000,000.00	Zachary
5	On Port Intermodal Rail Improvements	$ 7,000,000.00	11							$ -	$ 7,000,000.00	None	$ 7,000,000.00	
6	Off Port Intermodal Rail Improvements	$ 4,000,000.00	5		$ 500,000.00	$ 1,000,000.00	$ 2,000,000.00	$ 500,000.00		$ 4,000,000.00	$ -	None	$ 4,000,000.00	
7	Intermodal Cruise Terminal Transfer Facility	$ 28,400,000.00	2	$ 100,000.00	$ 750,000.00	$ 1,500,000.00	$ 2,000,000.00	$ 6,000,000.00	$ 8,000,000.00	$ 18,350,000.00	$ 10,050,000.00	None	$ 28,400,000.00	
8	Dredged Mat'l Mgmt Planning & Implementation	$ 3,500,000.00	13							$ -	$ 3,500,000.00	$ 2,000,000.00	$ 1,500,000.00	USACOE / FDOT
9	Cargo Storage on FP&L Right of Way	$ 2,000,000.00	4		$ 250,000.00	$ 1,500,000.00	$ 250,000.00			$ 2,000,000.00	$ -	None	$ 2,000,000.00	
10	Harbor & Channel Improvements	Federal/TOPB/PBC	10							$ -	$ -	None		Federal/TOPB/PBC
11	Slip 2 Redevelopment & Enhancement	$ 30,000,000.00	8					$ 1,000,000.00	$ 1,500,000.00	$ 2,500,000.00	$ 27,500,000.00	None	$ 30,000,000.00	
12	Waterside Cargo Terminal Redevelopment	$ 15,000,000.00	15							$ -	$ 15,000,000.00	None	$ 15,000,000.00	
13	Western Cargo Terminal Redevelopment	$ 15,000,000.00	9					$ 1,000,000.00	$ 1,250,000.00	$ 2,250,000.00	$ 12,750,000.00	None	$ 15,000,000.00	
14	Slip No. 1 Redevelopment	$ 25,000,000.00	14							$ -	$ 25,000,000.00	None	$ 25,000,000.00	
15	North Wharf Improvements	$ 5,000,000.00	12							$ -	$ 5,000,000.00	None	$ 5,000,000.00	
	Grand Total	**$192,275,000**		**$11,638,000**	**$10,794,000**	**$10,268,000**	**$4,250,000**	**$12,500,000**	**$14,750,000**	**$64,200,000**	**$128,075,000**			



Port of Palm Beach 2012-2022

Existing Conditions

Exhibit 1
Overall Site Plan

LEGEND

- STUDY AREA
- PRIVATE PROPERTY
- DOCKSIDE OPERATING AREA
  RESTRICTED ACCESS
- US-1 SKYPASS BRIDGE

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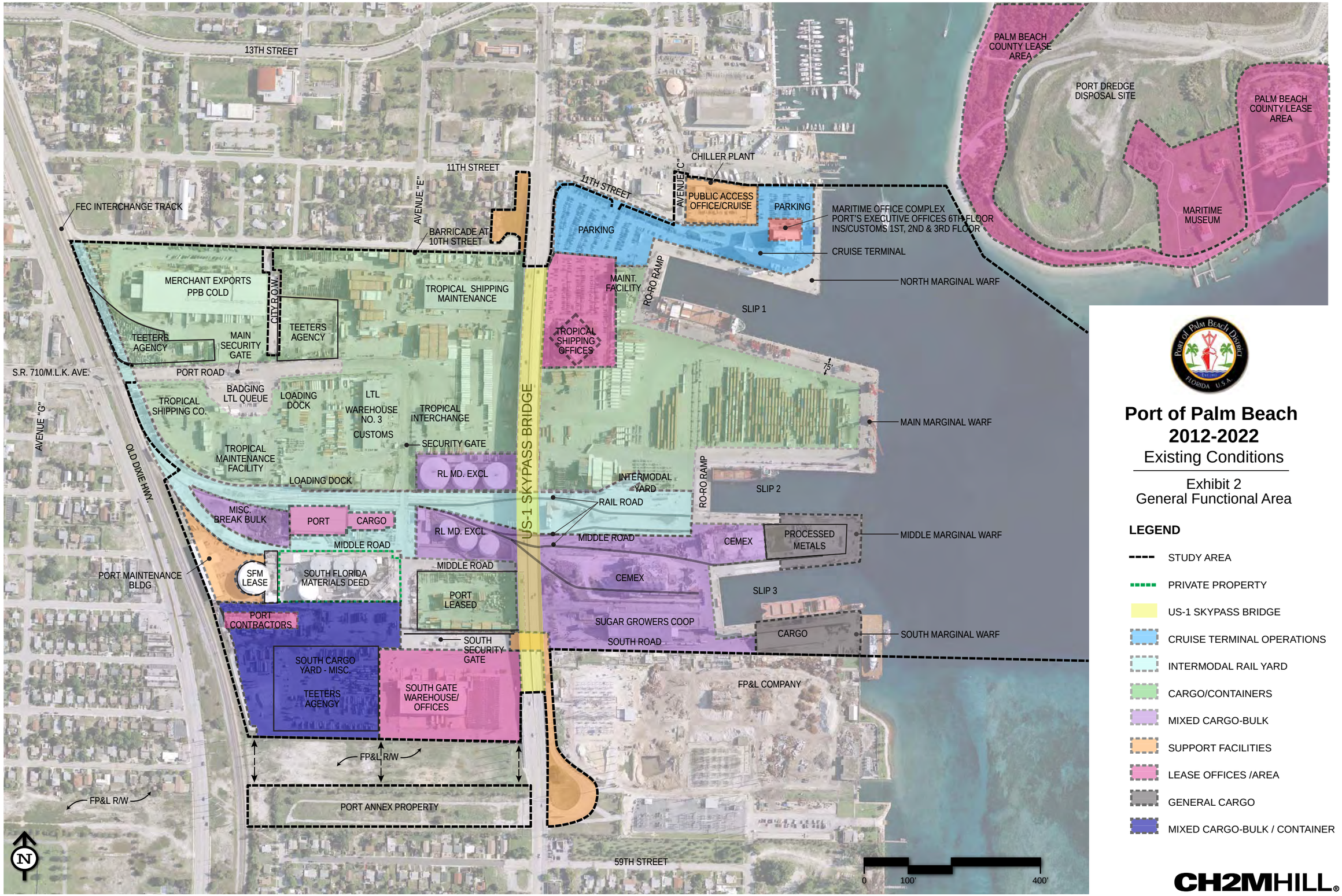

Port of Palm Beach 2012-2022

Existing Conditions

Exhibit 2
General Functional Area

LEGEND

- STUDY AREA
- PRIVATE PROPERTY
- US-1 SKYPASS BRIDGE
- CRUISE TERMINAL OPERATIONS
- INTERMODAL RAIL YARD
- CARGO/CONTAINERS
- MIXED CARGO-BULK
- SUPPORT FACILITIES
- LEASE OFFICES /AREA
- GENERAL CARGO
- MIXED CARGO-BULK / CONTAINER

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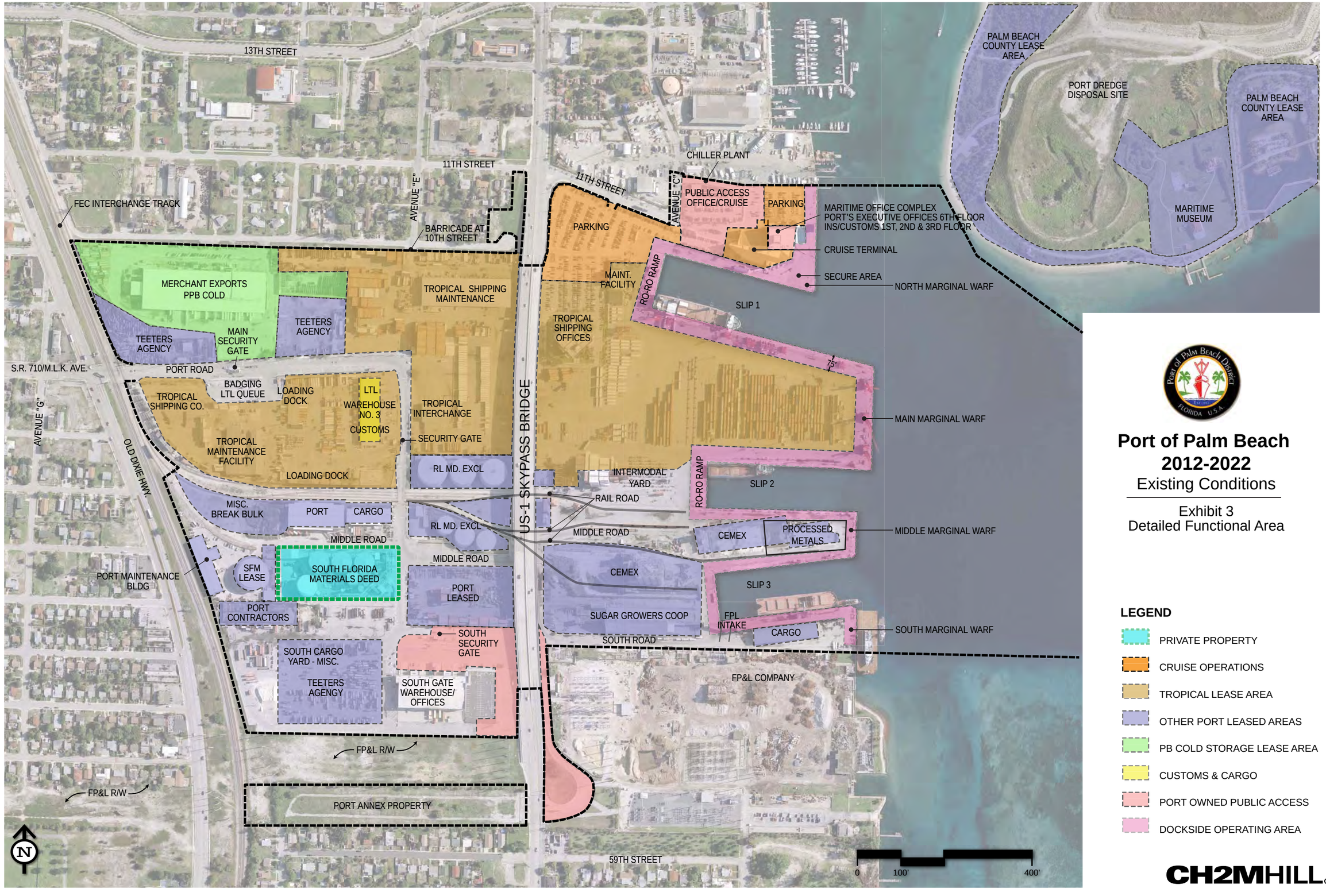

Port of Palm Beach 2012-2022

Existing Conditions

Exhibit 3
Detailed Functional Area

LEGEND

- PRIVATE PROPERTY
- CRUISE OPERATIONS
- TROPICAL LEASE AREA
- OTHER PORT LEASED AREAS
- PB COLD STORAGE LEASE AREA
- CUSTOMS & CARGO
- PORT OWNED PUBLIC ACCESS
- DOCKSIDE OPERATING AREA

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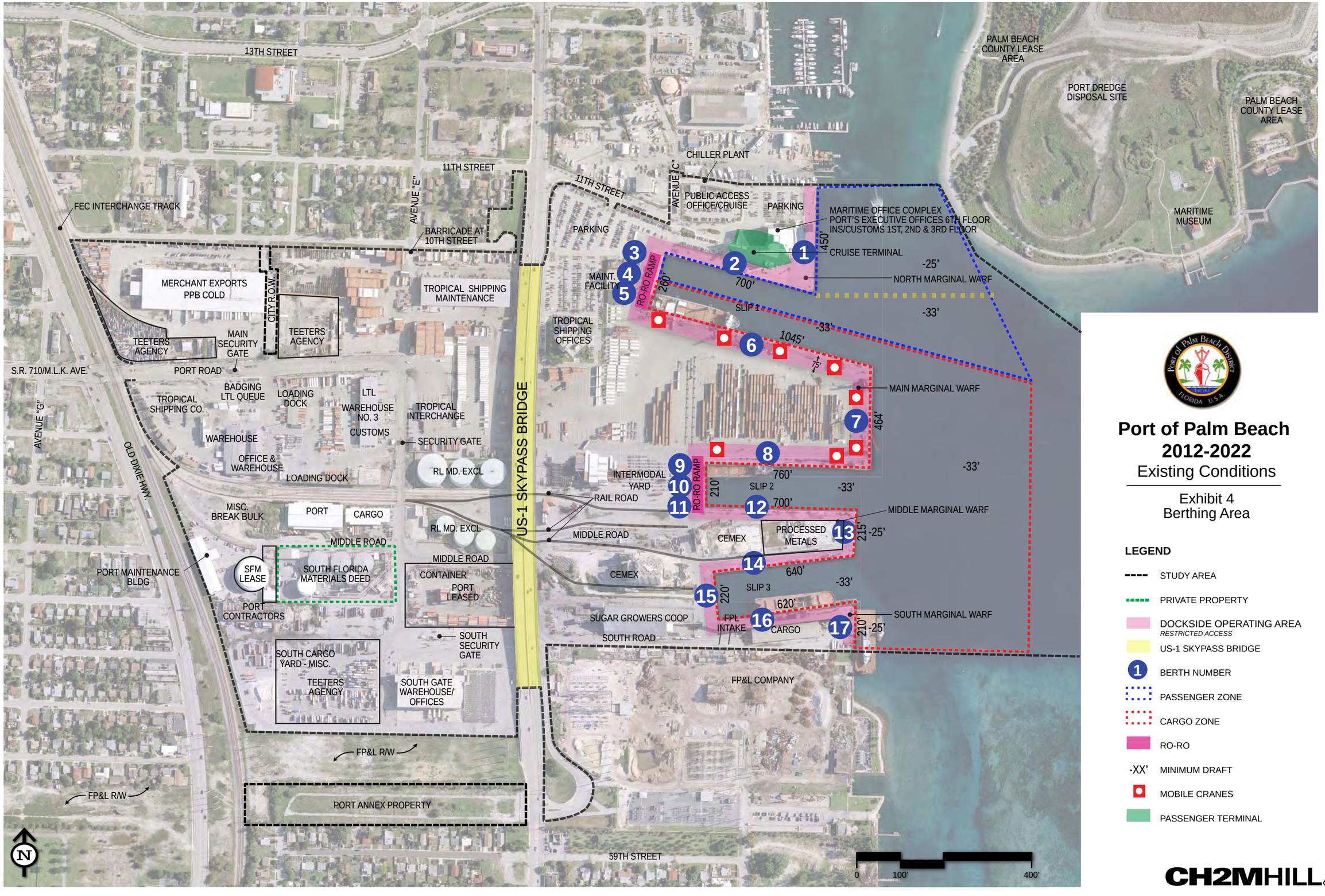

Port of Palm Beach 2012-2022

Existing Conditions

Exhibit 4
Berthing Area

LEGEND

- STUDY AREA
- PRIVATE PROPERTY
- DOCKSIDE OPERATING AREA *RESTRICTED ACCESS*
- US-1 SKYPASS BRIDGE
- 1 BERTH NUMBER
- PASSENGER ZONE
- CARGO ZONE
- RO-RO
- -XX' MINIMUM DRAFT
- MOBILE CRANES
- PASSENGER TERMINAL

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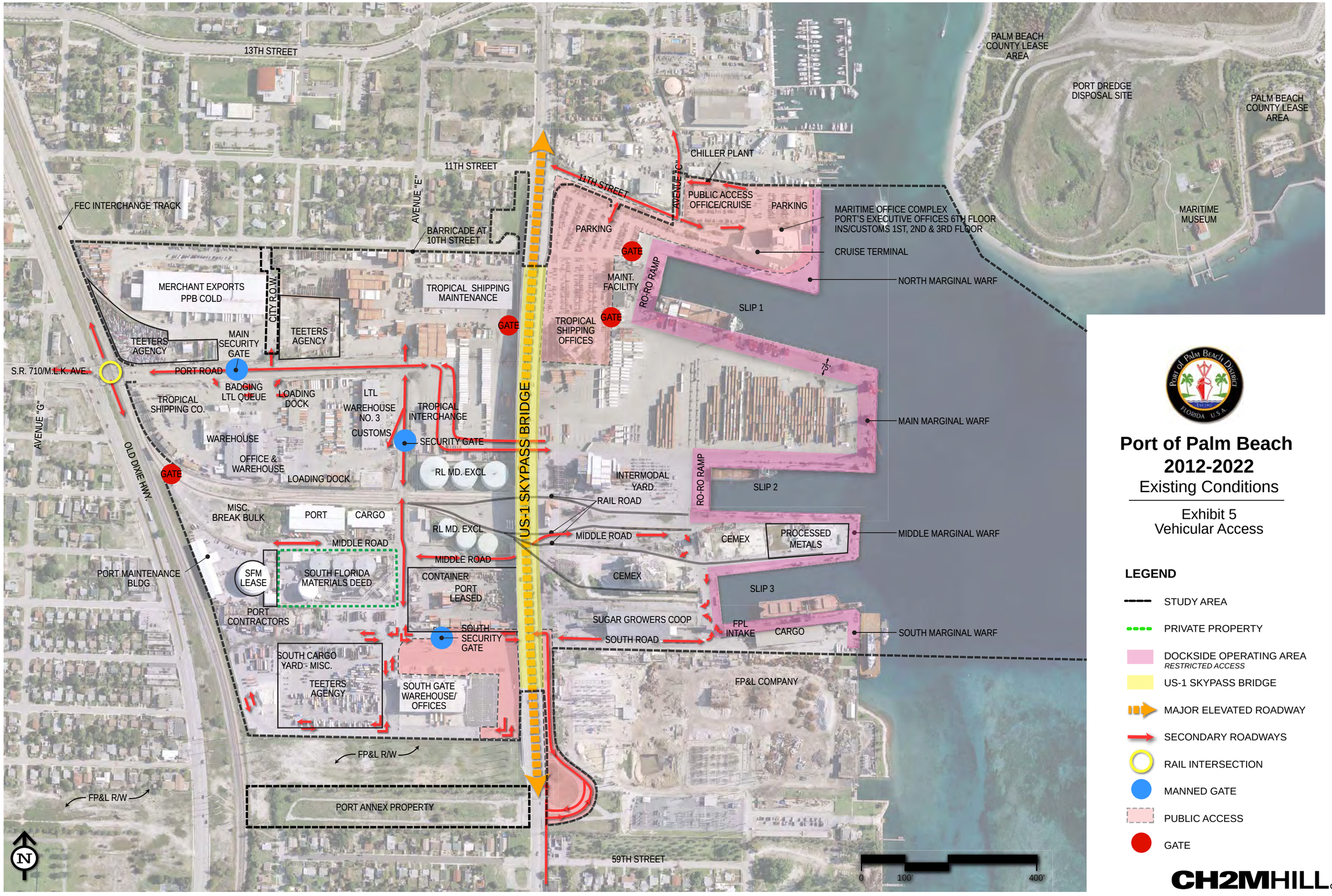

Port of Palm Beach 2012-2022

Existing Conditions

Exhibit 5
Vehicular Access

LEGEND

- STUDY AREA
- PRIVATE PROPERTY
- DOCKSIDE OPERATING AREA *RESTRICTED ACCESS*
- US-1 SKYPASS BRIDGE
- MAJOR ELEVATED ROADWAY
- SECONDARY ROADWAYS
- RAIL INTERSECTION
- MANNED GATE
- PUBLIC ACCESS
- GATE

CH2MHILL®

TO: House Republican Members
FR: Speaker Boehner, Leader Cantor, Whip McCarthy
DT: May 30, 2014

RE: Highway Funding

As you may be aware, as a result of lower than anticipated revenues into the Highway Trust Fund, the Trust Fund will require an additional transfer of funds prior to the August District Work Period. Failing to provide additional funds would mean a disruption of ongoing construction projects --- right in the midst of the construction season.

Under current House Rules and under recent practice, a transfer of general funds into the Highway Trust Fund must be offset. Given the limited window for action, we believe it is important that an offset be simple and have the support of the Administration and Congressional Republicans. As recent press articles have noted, we are preparing a proposal that would combine a move to modified 6 day postal delivery along with a short-term extension of the highway bill that places the necessary resources into the Trust Fund to prevent a disruption of highway projects. The move to eliminate the mandate for full 6 day postal delivery has been requested by the Obama Administration, the Postal Service, and has been included in the postal reform bill reported by Chairman Issa and the Oversight and Government Reform Committee.

Recognizing that this proposal has generated a number of questions, attached and below please find a Q and A prepared by the leadership and the Transportation, Budget, and Oversight and Government Reform Committees.

We firmly believe that this is the best way to ensure continued funding of highway projects in a fiscally responsible manner that implements a needed structural reform to a growing federal liability.

We look forward to discussing this proposal with you in the coming days and answering any questions you may have.

Q & A On Highways Extension & Modified 6-Day Mail Delivery

Courtesy of the Offices of the Speaker, Majority Leader, and Majority Whip, and the Budget, Transportation, and Government Reform Committees

Contents:

1) Why is the Highway Trust Fund running out of money before the end of MAP-21?
2) How much of a general fund transfer would be needed to keep the Highway and Transit Trust Funds solvent for one additional year?
3) What option is available to pay for a general fund transfer to extend MAP-21?
4) Won't using the postal reform savings as an offset to the general fund transfer take money away from the Postal Service?
5) Won't a short-term extension of MAP-21 make it harder to do a longer term highway bill?
6) Won't using modified 6-day mail delivery as a payfor for a MAP-21 extension make it harder to enact comprehensive reform of the Postal Service?
7) Isn't the Postal Service off-budget?

1) Why is the Highway Trust Fund running out of money before the end of MAP-21?

The primary revenue source for the Highway Trust Fund is the federal excise tax on gasoline and diesel sales, which currently is 18.4 cents a gallon for gasoline and 24.4 cents for diesel. The current rates were

set in 1993. Since that time, motor vehicle fuel efficiency has increased significantly, in part driven by federal Corporate Average Fuel Economy (CAFE) standards imposed on auto manufacturers. In addition, slower than average economic growth since the 2008-2010 recession has contributed to reductions in miles travelled.

Because fuel consumption has declined since 1993 but federal spending on road construction has increased, the dedicated tax for the program no longer brings in sufficient revenues to support the current level of spending from the trust fund. While MAP-21 included a general fund transfer intended to keep the trust fund solvent through September 30, 2014, and the transfer was paid for by a collection of mandatory savings policies enacted to other federal programs, fuel consumption declined more than was anticipated over the last two years. This will likely result in the trust fund dropping below the level that DOT needs to maintain prompt payments to states at some point in the month of July.

2) How much of a general fund transfer would be needed to keep the Highway and Transit Trust Funds solvent for one additional year?

According to projections by the Transportation and Infrastructure Committee staff, based on CBO estimates of revenues and spending continuing at current levels, an additional $14 to $15 billion would be needed for a one year extension of MAP-21.

3) What option is available to pay for a general fund transfer to extend MAP-21?

Chairman Issa and the Oversight & Government Reform Committee have proposed reforms to the Postal Service which would help to control costs at the USPS. The Postal Service currently underfunds its retiree benefit costs, potentially needing taxpayer bailouts to cover operating losses such as FY 2012's $15.9 billion shortfall. One proposal would end the delivery of first class mail, catalogs, advertising circulars, and other lower-priority mail on Saturdays. The proposal would still allow for Saturday delivery of packages (including medications) and priority and express mail. Post offices would remain open on Saturdays and there would be no changes for delivery of mail to post office boxes. Adopting this proposal would save $10.7 billion over the next ten years. Adopting this modified six day mail reform could be used to offset an extension of MAP-21 surface transportation programs. It is a realistic offset because President Obama's FY 2015 budget also recommends termination of Saturday mail delivery by the USPS.

An additional available offset would transfer the current balance remaining in the Leaking Underground Storage Tank (LUST) Trust Fund to the Highway Trust Fund. The LUST Trust Fund is financed by a 0.1 cent excise tax on fuel sales. A similar transfer between the LUST and Highway trust funds was included in MAP-21. This would generate savings of about $1.3 billion. If these policies were included as payfors for an extension of MAP-21, the Transportation & Infrastructure Committee has concluded that solvency of the Highway and Transit trust funds could be extended through the end of May 2015.

4) Won't using the postal reform savings as an offset to the general fund transfer take money away from the Postal Service?

No. The savings from allowing the Postal Service to reduce costs will accrue directly to the Postal Service. Due to rapidly declining mail volume, the expenses of the Postal Service exceed its revenues. And it has more than $100 billion in unfunded long-term liabilities, including retirees' health care benefits. If the Postal Service does not reduce costs, it is almost certainly going to have to keep raising postal rates beyond the rate of inflation, as evidenced by an exigent rate increase implemented in recent months.

In the longer term, the Postal Service's failure in recent years to make required multi-billion dollar payments to prefund its retirees' health care is setting the stage for a future bailout from the general fund of the treasury. It is essential to lower postal labor costs (which comprise 80-percent of USPS expenses)

as soon as possible to better enable USPS to meet this statutory obligation without a general fund bailout (in the form of reducing the size of a future bailout).

In forestalling a future federal bailout of the Postal Service by enabling the USPS to better operate within its own revenue stream, a real savings is achieved by the general fund of the treasury (in the form of reducing the size of a future bailout). This can be used to offset the general fund transfer to the Highway Trust Fund. The result will be that the Postal Service has its costs better aligned with its revenues and the general fund of the Treasury avoids future bailout costs.

5) Won't a short-term extension of MAP-21 make it harder to do a longer term highway bill?

No. The problems presented to us in paying for a short term extension are different from those facing a long-term bill. Ultimately, a long-term bill needs to solve the structural imbalance in the program that has lasted for many years, where revenues cannot support spending levels. To extend current spending levels through 2020 would require a general fund transfer or tax increase of $95 billion.

Decisions about whether or not alternative revenue sources or spending levels are appropriate are much more difficult than finding a smaller amount of offsets to cover a short term general fund transfer. It would make no sense to cobble together a long-term bill with another collection of one-time payfors that merely patch the problem without solving it through structural reform. However, the serious work needed to develop acceptable policies to achieve structural reform has not been done yet. There is no consensus on what those reforms should be. In the meantime, we must address the problem of near-term trust fund insolvency to prevent a shutdown of federal highway and transit programs.

6) Won't using modified 6-day mail delivery as a payfor for a MAP-21 extension make it harder to enact comprehensive reform of the Postal Service?

No. Actually, granting the USPS the ability to reduce mail delivery is *the* biggest obstacle to overall postal reform. There is bipartisan, bicameral agreement on other elements of postal reform.

7) Isn't the Postal Service off-budget?

Yes. However, as noted in question #4, reform would help forestall a future federal bailout of the Postal Service by enabling the USPS to better operate within its own revenue stream. This is a real savings for the general fund of the treasury (in the form of reducing the size of a future bailout). Additionally, the off-budget treatment of the Postal Service is a somewhat arbitrary designation. It has moved between on and off budget status several times since the US Postal Service was created out of the old Post Office Dept. back in 1971.

Florida Metropolitan Planning Organization Advisory Council

MPOAC

2014 Summary of State Legislation

May 27, 2014

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2014 Summary of State Transportation Legislation

An Act Relating to the Department of Transportation (HB 7175)

Section 2 (s. 20.23, F.S.)

- **Provides for the Florida Transportation Commission (FTC) to monitor certain aspects of the Mid-Bay Bridge Authority and repeals provisions for the Florida Statewide Passenger Rail Commission.**

  - "The commission shall … Monitor the efficiency, productivity, and management of the authorities created under chapters 348 and 349, including any authority formed using part I of chapter 328; the Mid-Bay Bridge Authority re-created pursuant to chapter 2000-411, Laws of Florida; and any authority formed under chapter 343. The commission shall also conduct periodic reviews of each authority's operations and budget, acquisition of property, management of revenue and bond proceeds, and compliance with applicable laws and generally accepted accounting principles."

Section 5 (s. 332.075, F.S.)

- **Authorizes the Florida Department of Transportation to fund strategic airport investments and provides criteria for such funding.**

  - "The department may fund strategic airport investment projects at up to 100 percent of the project's cost if:

    a) Important access and on-airport capacity improvements are provided;

    b) Capital improvements that strategically position the state to maximize opportunities in international trade, logistics, and the aviation industry are provided;

    c) Goals of an integrated intermodal transportation system for the state are achieved; and

    d) Feasibility and availability of matching funds through federal, local, or private partners are demonstrated.

Section 6 (s. 334.044, F.S.)

- **Prohibits the Department of Transportation from entering into a lease-purchase agreement with an expressway authority, a regional transportation authority or other entity, but provides that certain lease-purchase agreements are not invalidated by this change in statute. Provides an exception from a requirement in law to purchase all plant materials from Florida commercial nursery stock.**

  - "Notwithstanding any other provision of law, the department may not enter into a lease-purchase agreement with an expressway authority, regional transportation

authority, or other entity. This paragraph does not invalidate a lease-purchase agreement authorized under chapter 348 or chapter 2000-411, Laws of Florida, existing as of July 1, 2013, and does not limit the department's authority under s. 334.30."

- "To the greatest extent practical, at least 50 percent of the funds allocated under this subsection shall be allocated for large plant materials and the remaining funds for other plant materials. Except as prohibited by applicable federal law or regulation, all plant materials shall be purchased from Florida commercial nursery stock in this state on a uniform competitive bid basis."

Section 7 (s. 335.06, F.S.)

Note: legislative language to the same effect is contained in Section 4 of SB 218, also passed by the 2014 Florida Legislature

- **Provides for improvement and maintenance of certain roads that provide access to the state park system.**

  - "Any road that provides access to property within the state park system shall be maintained by the department if the road is a part of the State Highway System and may be improved and maintained by the department if the road is part of a county road system or city street system. If the department does not maintain a county or city road that provides access to the state park system, the road shall be maintained by the appropriate county or municipality."

Section 8 (s. 335.065, F.S.)

- **Authorizes the Department of Transportation to enter into concession agreements on multiuse trails and related facilities for commercial sponsorship displays and provides for the use of agreement revenues. Also provides that all such agreements are subject to applicable federal laws.**

  - "The department, in cooperation with the Department of Environmental Protection, shall establish a statewide integrated system of bicycle and pedestrian ways in such a manner as to take full advantage of any such ways which are maintained by any governmental entity. The department may enter into a concession agreement with a not-for-profit entity or private sector business or entity for commercial sponsorship displays on multiuse trails and related facilities and use any concession agreement revenues for the maintenance of the multiuse trails and related facilities. Commercial sponsorship displays are subject to the requirements of the Highway Beautification Act of 1965 and all federal laws and agreements, when applicable."

Section 12 (s. 337.25, F.S.)

- **Authorizes the Department of Transportation to contract for auction services for the conveyance of property. Revises provisions for the disposition of property by Florida Department of Transportation.**

  - "The department may contract pursuant to s. 287.055 for auction services used in the conveyance of real or personal property or the conveyance of leasehold interests under subsections (4) and (5). The contract may allow for the contractor to retain a portion of the proceeds as compensation for the contractor's services."
  - "The department may convey, in the name of the state, any land, building, or other property, real or personal, which was acquired under subsection (1) and which the department has determined is not needed for the construction, operation, and maintenance of a transportation facility".
  - "When such a determination has been made, property may be disposed of through negotiations, sealed competitive bids, auctions, or any other means the department deems to be in its best interest, with due advertisement for property valued by the department at greater than $10,000. A sale may not occur at a price less than the department's current estimate of value, except as provided in paragraphs (a)-(d). The department may afford a right of first refusal to the local government or other political subdivision in the jurisdiction in which the parcel is situated, except in a conveyance transacted under paragraph (a), paragraph (c), or paragraph (e)."
    a) "If the property has been donated to the state for transportation purposes and a transportation facility has not been constructed for at least 5 years, plans have not been prepared for the construction of such facility, and the property is not located in a transportation corridor, the governmental entity may authorize reconveyance of the donated property for no consideration to the original donor or the donor's heirs, successors, assigns, or representatives."

    b) "If the property is to be used for a public purpose, the property may be conveyed without consideration to a governmental entity."

    c) "If the property was originally acquired specifically to provide replacement housing for persons displaced by transportation projects, the department may negotiate for the sale of such property as replacement housing. As compensation, the state shall receive at least its investment in such property or the department's current estimate of value, whichever is lower. It is expressly intended that this benefit be extended only to persons actually displaced by the project. Dispositions to any other person must be for at least the department's current estimate of value."

    d) "If the department determines that the property requires significant costs to be incurred or that continued ownership of the property exposes the department to significant liability risks, the department may use the projected maintenance costs over the next 10 years to offset the property's

value in establishing a value for disposal of the property, even if that value is zero"

e) "If, at the discretion of the department, a sale to a person other than an abutting property owner would be inequitable, the property may be sold to the abutting owner for the department's current estimate of value."

- "The department may convey a leasehold interest for commercial or other purposes, in the name of the state, to any land, building, or other property, real or personal, which was acquired under subsection (1). However, a lease may not be entered into at a price less than the department's current estimate of value. The department's estimate of value shall be prepared in accordance with department procedures, guidelines, and rules for valuation of real property, the cost of which shall be paid by the party seeking the lease of the property."

  a) "A lease may be accomplished through negotiations, sealed competitive bids, auction, or any other means the department deems to be in its best interest."

  b) "If, at the discretion of the department, a lease to a person other than an abutting property owner or tenant with a leasehold interest in the abutting property would be inequitable, the property may be leased to the abutting owner or tenant for at least the department's current estimate of value."

  c) "A lease signed pursuant to paragraph (a) may not be for more than 5 years; however, the department may renegotiate or extend such a lease for an additional 5 years as the department deems appropriate."

  d) "Each lease shall provide that, unless otherwise directed by the lessor, any improvements made to the property during the lease shall be removed at the lessee's expense."

  e) "If property is to be used for a public purpose, the property may be leased without consideration to a governmental entity. A lease for a public purpose is exempt from the term limits in paragraph (c)."

Section 14 (s. 338.161, F.S.)

- **Revises provisions authorizing the Florida Department of Transportation to use its electronic toll collection and video billing systems to collect certain charges for an owner of a transportation facility.**

  - "If the department finds that it can increase nontoll revenues or add convenience or other value for its customers, and if a public or private transportation facility owner agrees that its facility will become interoperable with the department's electronic toll collection and video billing systems, the department may enter into an agreement with the owner of such facility under which the department uses its electronic toll collection and video billing systems to collect and enforce for the owner tolls, fares, administrative fees, and other applicable charges due in connection with use of the owner's facility…"

Section 16 (Creates s. 339.041, F.S.)

Note: legislative language to the same effect is contained in Section 4 of SB 218, also passed by the 2014 Florida Legislature

- **Provides legislative intent to increase funding for capital expenditures for the transportation system from revenues generated through leases for wireless communication facilities on Florida Department of Transportation property. Authorizes the Florida Department of Transportation to enter into agreements with investors to purchase the revenue streams from department leases of wireless communication facilities on such property pursuant to an invitation to negotiate. Prohibits the Florida Department of Transportation from pledging state credit, the general revenues or the taxing power of the state to support such agreements. Allows the Florida Department of Transportation to make certain covenants related to such agreements. Provides for the appropriation and payment of moneys received from such agreements to investors and requires the proceeds from such leases to be used for certain fixed capital expenditures.**

  - "The Legislature finds that efforts to increase funding for capital expenditures for the transportation system are necessary for the protection of the public safety and general welfare and for the preservation of transportation facilities in this state. It is, therefore, the intent of the Legislature to:

    a) Create a mechanism for factoring future revenues received by the department from leases for wireless communication facilities on department property on a nonrecourse basis;
    b) Fund fixed capital expenditures for the statewide transportation system from proceeds generated through this mechanism; and
    c) Maximize revenues from factoring by ensuring that such revenues are exempt from income taxation under federal law in order to increase funds available for capital expenditures."

  - "The department may solicit investors willing to enter into agreements to purchase the revenue stream from one or more existing department leases for wireless communication facilities on property owned or controlled by the department through the issuance of an invitation to negotiate. Such agreements shall be structured as tax-exempt financings for federal income tax purposes in order to result in the largest possible payout."

  - "The department may not pledge the credit, the general revenues, or the taxing power of the state or of any political subdivision of the state. The obligations of the department and investors under the agreement do not constitute a general obligation of the state or a pledge of the full faith and credit or taxing power of the state. The agreement is payable from and secured solely by payments received from department leases for wireless communication facilities on property owned or controlled by the department, and the state or any state agency does not have any liability beyond such payments."

- "The department may make any covenant or representation necessary or desirable in connection with the agreement, including a commitment by the department to take whatever actions are necessary on behalf of investors to enforce the department's rights to payments on property leased for wireless communications facilities. However, the department may not guarantee that revenues actually received in a future year will be those anticipated in its leases for wireless communication facilities. The department may agree to use its best efforts to ensure that anticipated future-year revenues are protected. Any risk that actual revenues received from department leases for wireless communications facilities will be lower than anticipated shall be borne exclusively by investors."
- "Subject to annual appropriation, the investors shall collect the lease payments on a schedule and in a manner established in the agreements entered into pursuant to this section between the department and the investors. The agreements may provide for lease payments to be made directly to investors by lessees if the lease agreements entered into by the department and the lessees pursuant to s. 365.172(12)(f) allow direct payment."
- "Proceeds received by the department from leases for wireless communication facilities shall be deposited in the State Transportation Trust Fund created under s. 206.46 and used for fixed capital expenditures for the statewide transportation system."

Section 17 (s. 339.175, F.S.)

- **Revises membership and governance requirements of Metropolitan Planning Organizations including increasing the maximum voting membership to 25, clarifying the proportional representation of County Commissioners on an MPO, permitting voting representation by a group of general-purpose local governments through an entity created by and MPO for that purpose, and permitting voting membership for modal authorities or other transportation agencies not under the jurisdiction of a general-purpose local government represented on the MPO. Also, revises the powers and duties of the Metropolitan Planning Organization Advisory Council to establish bylaws by action of its governing board or by rule pursuant to ss. 120.536(1) and 120.54.**

  - "The voting membership of an M.P.O. shall consist of at least 5 but not more than 25 apportioned members, with the exact number determined on an equitable geographic-population ratio basis, based on an agreement among the affected units of general-purpose local government and the Governor, as required by federal regulations. In accordance with 23 U.S.C. s. 134, the Governor may also allow M.P.O. members who represent municipalities to alternate with representatives from other municipalities within the metropolitan planning area which do not have members on the M.P.O. With the exception of instances in which all of the county commissioners in a single-county M.P.O. are members of the M.P.O. governing board, county commissioners shall compose at least one-third of the M.P.O. governing board membership. A multicounty M.P.O. may satisfy this requirement by any combination of county commissioners from each

of the counties constituting the M.P.O. Voting members shall be elected officials of general-purpose local governments, one of whom may represent a group of general-purpose local governments through an entity created by an M.P.O. for that purpose…"

- "In metropolitan areas in which authorities or other agencies have been or may be created by law to perform transportation functions and are or will be performing transportation functions that are not under the jurisdiction of a general-purpose local government represented on the M.P.O., such authorities or other agencies may be provided voting membership on the M.P.O. In all other M.P.O.'s in which transportation authorities or agencies are to be represented by elected officials from general-purpose local governments, the M.P.O. shall establish a process by which the collective interests of such authorities or other agencies are expressed and conveyed."
- "Each M.P.O. shall review the composition of its membership in conjunction with the decennial census, as prepared by the United States Department of Commerce, Bureau of the Census, and with the agreement of the Governor and the affected general-purpose local government units that constitute the existing M.P.O., reapportion the membership as necessary to comply with subsection (3)…"
- "The powers and duties of the Metropolitan Planning Organization Advisory Council are to … Establish bylaws by action of its governing board providing procedural rules to guide its proceedings and consideration of matters before the council, or, alternatively, adopt rules pursuant to ss. 120.536(1) and 120.54 to implement provisions of law conferring powers or duties upon it."

Section 47 (no statute number specified)

- **Directs the Florida Transportation Commission to study the potential for state revenue from parking meters and other parking time-limit devices and authorizes the Commission to retain experts for this purpose while requiring the Florida Department of Transportation to pay for the experts. Requires certain information from municipalities and counties be provided for the purposes of the study and for certain information to be considered in the study. Requires that the Florida Transportation Commission produce a written report outlining the findings of the study. Provides for the removal of parking meters and parking time-limit devices if a municipality or county does not provide information requested as part of the study and stipulates that municipalities and counties shall be required to pay the cost of such removal. Provides for a moratorium on new parking meters or other parking time-limit devices on the state right-of-way pending the completion of the study.**

  - "The Florida Transportation Commission shall conduct a study of the potential for the state to obtain revenue from any parking meters or other parking time-limit devices that regulate designated parking spaces located within or along the right-of-way limits of a state road. The commission may retain such experts as are reasonably necessary to complete the study, and the department shall pay the

expenses of such experts. On or before August 31, 2014, each municipality and county that receives revenue from any parking meters or other parking time-limit devices that regulate designated parking spaces located within or along the right-of-way limits of a state road shall provide the commission a written inventory of the location of each such meter or device and the total revenue collected from such locations during the last 3 fiscal years. Each municipality and county shall at the same time inform the commission of any pledge or commitment by the municipality or county of such revenues to the payment of debt service on any bonds or other debt issued by the municipality or county. The commission shall consider the information provided by the municipalities and counties, together with such other matters as it deems appropriate, and shall develop policy recommendations regarding the manner and extent that revenues generated by regulating parking within the right-of-way limits of a state road may be allocated between the department and municipalities and counties. The commission shall develop specific recommendations concerning the allocation of revenues generated by meters or devices regulating such parking that were installed before July 1, 2014, and the allocation of revenues that may be generated by meters or devices installed thereafter. The commission shall complete the study and provide a written report of its findings and conclusions to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the chairs of each of the appropriations committees of the Legislature by October 31, 2014."

- "If, by August 31, 2014, a municipality or county does not provide the information requested by the commission, the department is authorized to remove the parking meters or parking time-limit devices that regulate designated parking spaces located within or along the right-of-way limits of a state road, and all costs incurred in connection with the removal shall be assessed against and collected from the municipality or county."
- "The Legislature finds that preservation of the status quo pending the commission's study and the Legislature's review of the commission's report is appropriate and desirable. From July 1, 2014, through July 1, 2015, no county or municipality shall install any parking meters or other parking time-limit devices that regulate designated parking spaces located within or along the right-of-way limits of a state road. This subsection does not prohibit the replacement of meters or similar devices installed before July 1, 2014, with new devices that regulate the same designated parking spaces."

An Act Relating to Transportation (HB 7005)

Section 2 (s. 311.101, F.S.)

- **Revises the amount of funds to be made available annually from the State Transportation Trust Fund for the Intermodal Logistics Center Infrastructure Support Program.**

  - "Beginning in fiscal year 2014-2015, at least $5 million per year shall be made available from the State Transportation Trust Fund for the program. The Department of Transportation shall include projects proposed to be funded under this section in the tentative work program ..."

Section 4 (creates s. 316.0778, F.S.)

- **Defines the term "automated license plate recognition system" and requires the Department of State to consult with the Department of Law Enforcement in establishing a retention schedule for records generated by the use of an automated license plate recognition system.**

  - "As used in this section, the term "automated license plate recognition system" means a system of one or more mobile or fixed high-speed cameras combined with computer algorithms to convert images of license plates into computer-readable data."
  - In consultation with the Department of Law Enforcement, the Department of State shall establish a retention schedule for records containing images and data generated through the use of an automated license plate recognition system. The retention schedule must establish a maximum period that the records may be retained."

Section 5 (s. 316.081, F.S.)

- **Revises a provision that prohibits a driver from operating a motor vehicle slower than a specified speed in the furthermost left-hand lane of certain roads, streets, or highways.**

  - "On a road, street, or highway having two or more lanes allowing movement in the same direction, a driver may not continue to operate a motor vehicle ~~at any speed which is more than 10 miles per hour slower than the posted speed limit~~ in the furthermost left-hand lane if the driver knows or reasonably should know that he or she is being overtaken in that lane from the rear by a motor vehicle traveling at a higher rate of speed. This subsection does not apply to drivers operating a vehicle that is overtaking another vehicle proceeding in the same direction, or is preparing for a left turn at an intersection."

Section 6 (creates s. 316.0817, F.S.)

- **Prohibits a bus from stopping to load or unload passengers in a manner that impedes, blocks, or otherwise restricts the progression of traffic if there is another reasonable means for the bus to stop parallel to the travel lane and safely load and unload passengers. Provides an exception for school buses.**

  - "Notwithstanding any other law, a bus may not stop to load or unload passengers in a manner that impedes, blocks, or otherwise restricts the progression of traffic on the main-traveled portion of a roadway if there is another reasonable means for the bus to stop parallel to the travel lane and safely load and unload passengers. As used in this section, the term "reasonable means" means sufficient unobstructed pavement or a designated turn lane that is sufficient in length to allow the safe loading and unloading of passengers parallel to the travel lane."
  - "This section does not apply to a school bus."

Section 7 (s. 316.126, F.S.)

- **Requires a driver to change lanes when approaching a sanitation or utility service vehicle performing a service-related task on the roadside.**

  - "If an authorized emergency vehicle displaying any visual signals is parked on the roadside, a sanitation vehicle is performing a task related to the provision of sanitation services on the roadside, a utility service vehicle is performing a task related to the provision of utility services on the roadside, or a wrecker displaying amber rotating or flashing lights is performing a recovery or loading on the roadside, the driver of every other vehicle, as soon as it is safe …Shall vacate the lane closest to the emergency vehicle, sanitation vehicle, utility service vehicle, or wrecker when driving on an interstate highway or other highway with two or more lanes traveling in the direction of the emergency vehicle, sanitation vehicle, utility service vehicle, or wrecker, except when otherwise directed by a law enforcement officer. If such movement cannot be safely accomplished, the driver shall reduce speed …"
  - "This section does not relieve the driver of an authorized emergency vehicle from the duty to drive with due regard for the safety of all persons using the highway."

Section 15 (s. 316.86, F.S.)

- **Revises provisions relating to the operation of vehicles equipped with autonomous technology on state roads for testing purposes and authorizes certain research organizations to operate such vehicles.**

  - "Vehicles equipped with autonomous technology may be operated on roads in this state by employees, contractors, or other persons designated by manufacturers of autonomous technology, or by research organizations associated with accredited

educational institutions, for the purpose of testing the technology. For testing purposes, a human operator shall be present in the autonomous vehicle such that he or she has the ability to monitor the vehicle's performance and intervene, if necessary, unless the vehicle is being tested or demonstrated on a closed course. Before the start of testing in this state, the entity performing the testing must submit to the department an instrument of insurance, surety bond, or proof of self-insurance acceptable to the department in the amount of $5 million."

Section 25 (s. 320.525, F.S.)

- **Providing that certain public roads may be designated as port district roads and requires the Department of Transportation to designate such roads with appropriate signage.**

  - "Port vehicles and equipment shall be exempt from the provisions of this chapter which require the registration of motor vehicles, the payment of license taxes, and the display of license plates when operated or used within the port facility of any deepwater port of this state …, for the purpose of transporting cargo, containers, or other equipment … On public roads connecting port facilities of a single deepwater port … which are designated as port district roads for the purpose of transporting cargo, containers, and other equipment. The Department of Transportation shall designate port district roads with appropriate signage."

Section 47 (no statute number specified)

- **Directs the Office of Program Policy Analysis and Government Accountability to conduct and submit to the Governor and the Legislature a study on the effectiveness of ignition interlock device use.**

  - "By January 1, 2015, the Office of Program Policy Analysis and Government Accountability shall conduct and submit a study on the effectiveness of ignition interlock device use as an alternative to driver license suspension. The study shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives and shall address the following:

    1) The effect ignition interlock device use as an alternative to a driver license suspension will have on the DUI recidivism rate while the driver is using the ignition interlock device.
    2) The cost of ignition interlock device use compared to the cost associated with a subsequent violation, or suspected violation, of s. 316.193, Florida Statutes, including, but not limited to, a violation involving property damage, bodily injury, and death.
    3) In addition to existing penalties, a provision that provides for credit on a day-for-day basis for ignition interlock device use, as an alternative to a driver license suspension, toward any mandatory ignition interlock device use ordered by the court.

4) The effectiveness of mandatory ignition interlock device use for all violations of s. 316.193, Florida Statutes."

Section 49 (no statute number specified)

- **Requires a county or municipality to respond to a request by a county or municipality to which it provides, by agreement, traffic signal or traffic control device services regarding the evaluation, installation, operation, or maintenance of such traffic signals or other traffic control devices within a specified timeframe.**

  - "To ensure the safe and efficient operation of this state's roadways, a county or municipality must respond to a request by a county or municipality to which it provides, by agreement, traffic signal or traffic control device services within 60 days after receiving such a request regarding the evaluation, installation, operation, or maintenance of such traffic signals or other traffic control devices."

An Act Relating to Bicycle and Pedestrian Ways (SB 2514)

Section 1 (s. 335.065, F.S.)
Note: legislative language to the same effect is contained in Section 4 of SB 218, also passed by the 2014 Florida Legislature

- **Authorizes the Florida Department of Transportation to use appropriated funds for the establishment of a statewide system of interconnected multiuse trails. Prioritizes projects for funding and requires funded projects to be included in the Florida Department of Transportation's Adopted Work Program. Provides that the project must be operated and maintained by an entity other than the Florida Department of Transportation and that the Florida Department of Transportation is not responsible for or obligated to provide funds for the operation and maintenance of any such project once completed.**

  - "The department may use appropriated funds to support the establishment of a statewide system of interconnected multiuse trails and to pay the cost of planning, land acquisition, design, and construction of such trails and related facilities. The department shall give funding priority to projects that:

    a) Are identified by the Florida Greenways and Trails Council as a priority within the Florida Greenways and Trails System …
    b) Support the transportation needs of bicyclists and pedestrians.
    c) Have national, statewide, or regional importance.
    d) Facilitate an interconnected system of trails by completing gaps between existing trails."

  - "A project funded … shall:

    a) Be included in the department's work program …

b) Be operated and maintained by an entity other than the department upon completion of construction. The department is not obligated to provide funds for the operation and maintenance of the project."

An Act Relating to Rental Car Surcharges (HB 343)

Section 1 (s. 212.0606, F.S.)

- **Provides an alternative surcharge for use of a motor vehicle pursuant to an agreement with a car-sharing service for less than a specified number of consecutive hours. Defines the term "car-sharing service" and provides for applicability.**

  - "A member of a car-sharing service who uses a motor vehicle … for less than 24 hours pursuant to an agreement with the car-sharing service shall pay a surcharge of $1 per usage. A member of a car-sharing service who uses the same motor vehicle for 24 hours or more shall pay a surcharge of $2 per day or any part of a day … For purposes of this subsection, the term "car-sharing service" means a membership-based organization or business, or division thereof, which requires the payment of an application or membership fee and provides member access to motor vehicles:

    a) Only at locations that are not staffed by car-sharing service personnel employed solely for the purpose of interacting with car-sharing service members;
    b) Twenty-four hours per day, 7 days per week;
    c) Only through automated means, including, but not limited to, smartphone applications or electronic membership cards;
    d) On an hourly basis or for a shorter increment of time;
    e) Without a separate fee for refueling the motor vehicle;
    f) Without a separate fee for minimum financial responsibility liability insurance; and
    g) Owned or controlled by the car-sharing service or its affiliates."

  - "The surcharge imposed under this subsection does not apply to the lease, rental, or use of a motor vehicle from a location owned, operated, or leased by or for the benefit of an airport or airport authority."

RECENT PALM BEACH MPO ACTIVITIES RELATED TO THE FEC RAILROAD CORRIDOR

- May 2012 – FECI announced All Aboard Florida (AAF) project. The Palm Beach MPO began coordinating with AAF and stakeholders regarding project opportunities and impacts, including navigable waterway issues, safety at road crossings, and improved safety between crossings.
- January 2013 – The Palm Beach MPO began investigating quiet zone designations for the FEC corridor and facilitated the creation of several committees (policy, technical and legal) through the League of Cities.
- May 2013 – The Palm Beach MPO approved a Memorandum of Understanding together with other regional transportation entities to allow the Tri-Rail Coastal Link project to advance.
- August 2013 – The Palm Beach MPO facilitated a Quiet Zone workshop and field tour with Federal Railroad Administration (FRA) officials to identify necessary safety improvements.
- September 2013 – The Palm Beach MPO facilitated a Loxahatchee River Railroad Bridge Meeting to identify bridge impacts, community concerns, and potential mitigation measures for AAF.
- September 2013 – At the Palm Beach MPO Board meeting, AAF committed to paying for necessary and r easonable capital investments to install crossing improvements to the extent required for the AAF Project to comply with currently applicable laws regarding safety at public crossings. T he Palm Beach MPO also funded a study of the crossings along the railroad to identify additional improvements necessary to make crossings eligible for quiet zone designation.
- October 2013 – The Palm Beach MPO reviewed a presentation regarding a new rail corridor on US 27 to provide an alternative route for freight trains between the Port of Miami and intermodal logistics centers/central Florida destinations. In May 2014, the Palm Beach MPO approved the US 27 rail corridor as part of the 2040 Long Range Desires Plan for further study.
- November 2013 – The Palm Beach MPO facilitated a second Loxahatchee River Railroad Bridge meeting to review FECI proposed improvements to the bridge and evaluate impacts.
- December 2013 – The Palm Beach MPO approved $6.6M in federal MPO-controlled funds for additional safety improvements to make FEC crossings eligible for quiet zone designation. The Palm Beach MPO also approved the use of federal TIGER grant funds and state funds for a rail crossover between the FEC and CSX railroads to allow freight trains to bypass southeast Florida downtown areas. Finally, the Palm Beach MPO approved the Tri-Rail Coastal Link project to submit a formal request to the Federal Transit Administration (FTA) to enter project development.
- February 2014 - The Palm Beach MPO hosted a webinar for technical staff from railroad corridor municipalities to highlight best practices to improve safety at railroad crossings.
- April 2014 – the Palm Beach MPO Board unanimously endorsed the Federal Railroad Administration (FRA) recommended crossing improvements for the portion of the AAF project seeking a proposed maximum speed of 110 mph and asked FDOT to require these improvements be constructed by AAF.
- April 2014 – The Palm Beach MPO submitted a joint federal TIGER grant application with the Broward MPO for safety improvements at public FEC railroad crossings throughout both counties.
- May 2014 – The Palm Beach MPO approved the Tri-Rail Coastal Link project as part of the 2040 Long Range Desires Plan for further study and potential inclusion in the 2040 Cost Feasible Plan.

Every year, the Metropolitan Planning Organization (MPO) is tasked with identifying transportation projects most important to our communities so that we can begin to allocate state and federal dollars toward their implementation. The 2040 Long Range Transportation Plan explicitly identifies major transportation projects but groups smaller projects costing less than $5 million into four categories entitled 'Transportation System Management', 'Transit', 'Non-Motorized', and 'Freight' to be funded annually with the MPO's SU funds.

We are asking you, our stakeholders, to submit public projects costing less than $5 million to be included in the list of projects competing for SU funding. These projects will be screened by the Technical and Citizen Advisory Committees and then presented to the MPO Board in September 2014 for final adoption.

The MPO's adopted long range transportation plan (LRTP) stipulates that projects should comply with the following goals:

- Integrate and prioritize all modes of transportation
- Provide adequate highway capacity
- Support economic development
- Support local land use plans and development approvals
- Preserve and enhance the human & natural environment
- Improve the safety and security of transportation system
- Coordinate with regional transportation partners in Southeast Florida

Some examples of projects that fall within each category are highlighted below.

- TSM – Corridor Improvement, Intersection Improvement, ITS, Complete Streets, etc.
- Transit – Bus purchase, Vehicle and/or Shelter for Local Trolley Service, etc.
- Non-Motorized – Restripe or Widen roadways to provide bike facilities, Construct Shared Use Pathway, etc.
- Freight – Enhance access to freight hubs, Improve freight rail capacity, etc.

Please e-mail the attached and completed form to vsandanasamy@PalmBeachMPO.org by July 3, 2014. MPO staff will review all project suggestions in order to compile a draft list of unfunded priorities for presentation to the MPO advisory committees on September 4, 2014 and for presentation to the MPO Board for approval on September 19, 2014.

Thank you for taking the time to make a positive difference in the shaping of our communities. I look forward to partnering with you in the continued development of our outstanding transportation system.

Regards,
Nick

File: Q:\MPO\TIPs\TIP FY 2016_20\Priorities\LTR - Project Request.docx

	Directions 2040: Categorical Funding Program **2014 Application for FY 2016 – 2020 Priorities**

General Information:

Project Title: Click here to enter text

Project Sponsor (municipal, county, state, federal, or other agency): Click here to enter text

Contact Person: Click here to enter text Title: Click here to enter text

Email: Click here to enter text

Sponsor Address: Click here to enter text

City: Click here to enter text Zip: Click here to enter text

Priority (relative to other applications submitted by the Project Sponsor): Click here to enter text

Name of Applicant (If other than Project Sponsor): Click here to enter text

1 Project Categories with examples:

Check the appropriate category for the project.

☐ Transportation System Management Improvements

i. Corridor Improvement: Paving unimproved rights of way, improving signal coordination, improving signage/DMS systems, reducing access points, increasing turning radii, adding turn lanes, installation of ITS equipment, complete streets, etc.

ii. Intersection Improvement: Installing warranted traffic signals, improving bike and pedestrian safety, improving signal timing and/or detection hardware, improving turning radii, etc.

☐ Transit Improvements: New express bus service, new/extension of local bus service, new trolley service, increase local bus headways, bus purchase for new routes, bus shelter, etc.

☐ Non-Motorized Improvements: Widening or Restriping the roadway to provide designated bike lanes, adding shoulders, conducting detailed corridor studies to determine bike/pedestrian needs, construction of shared use pathway, etc.

☐ Freight Improvements

i. Aviation Improvements: Roadway signage and landscaping surrounding the airport, cargo expansion, rehabilitation of taxiways, apron rehabilitation, etc.

ii. Port Improvements: Intermodal rail improvements on and off the port, improvement of freight rail capacity, cargo/passenger service facility expansion, runway/rails for future cargo yards, etc.

iii. Enhance or add road access to freight hubs, enhance the capacity of truck routes by either widening of roadways or doing operational improvements, etc.

2 Project Description:

☐ A location map with an aerial view is attached (Location_Map.pdf)

(a) What is the scope of work for the project?

☐ A more detailed scope of work is attached. (Scope.pdf or Scope.docx)

(Please type your description here)

(b) Describe the project's existing Right-of-Way ownerships. Identify when the Right-of-Way was acquired, how ownership is documented (i.e. plats, deeds, prescriptions, certified surveys, easements), and any additional parcel(s) that will be required to implement the project.

☐ No Right-of-Way acquisition is proposed
☐ Temporary construction easement will be required
☐ Some proposed construction activities may require an easement
☐ Right-of-Way acquisition is required

(Please describe existing Right-of-Way ownerships here)

☐ Right-of-Way maps are attached (Right-of-Way_Map.pdf)

(c) Describe any related project work phases that are already complete or currently underway.

☐ This is not a phased project
☐ This is a phased project
☐ A more detailed phasing description is attached. (Phasing.pdf or Phasing.docx)

(Please type your description here)

(d) Provide conceptual project cost estimate.

☐ Cost estimate is attached (*Cost_Estimate.xlsx*)

(Please type your description here)

(e) Other specific project information that should be considered.

(Please type your description here)

3 Project Implementation Information:

(a) Describe any public (and private, if applicable) support of the proposed project. (Examples include: written endorsement, formal declaration, resolution, financial donations or other appropriate means).

(Please type your description here)

(b) Describe the proposed ownership and maintenance responsibilities for the project when it is completed and provide a commitment from the owning entity to fund the continued operations and maintenance costs for the project.

(Please type your description here)

(c) Describe source of matching funds and any restrictions on availability.

(Please type your description here)

(d) Other specific implementation information that should be considered.

(Please type your description here)

5 Certification of Project Sponsor:

I hereby certify that the proposed project herein described is supported by _____ (Agency name) and that said entity will: (1) provide any required funding match; (2) enter into a maintenance agreement with the Florida Department of Transportation; (3) comply with the Federal Uniform Relocation Assistance and A cquisition Policies Act for any Right of Way actions required for the project, (4) comply with NEPA process prior to construction, this may involve coordination with the State Historic and Preservation Office (SHPO) prior to construction (not at time of application); and (5) support other actions necessary to fully implement the proposed project. I further certify that the estimated costs are reasonable. I understand that significant increases in these costs and/or failure to follow through on the project once programmed in Palm Beach Metropolitan Planning Organization's Transportation Improvement Program (TIP) could cause the project to be removed from the TIP.

For Palm Beach MPO Use Only			
Application Complete	☐ Yes	☐ No	_____
Project Eligible	☐ Yes	☐ No	Signature
Implementation Feasible	☐ Yes	☐ No	
Include in Work Program	☐ Yes	☐ No	_____
			Name/Title/Date (please type or print)