



Citizen's Report

**Draft Tentative Work Program
Fiscal Year 2019 - 2023**

Palm Beach County

Prepared by FDOT - District 4 Program Management Office - 09/25/2017 Data

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

231932.1 SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE

PM: Thuc Le

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

CROSSROAD IMPROVEMENTS-SPLIT FROM 231917-1

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|----------------|---------------------|------------------|---------------------|---------|---------------------|----------|
| RW Support | BNIR | | \$3,182,997 | | | | \$3,182,997 | |
| | DIH | | \$271,590 | | | | \$271,590 | |
| RW Land | BNIR | | \$5,445,718 | | | | \$5,445,718 | |
| | DDR | | \$1,130,889 | \$971,126 | | | \$2,102,015 | |
| Construction | ACNP | | | | \$34,266,817 | | \$34,266,817 | |
| CEI | ACNP | | | | \$6,195,000 | | \$6,195,000 | |
| ENV | ACNP | | \$50,000 | | | | \$50,000 | |
| | DS | \$3,500 | | | | | \$3,500 | |
| Total For Project 231932.1 | | \$3,500 | \$10,081,194 | \$971,126 | \$40,461,817 | | \$51,517,637 | |

412420.3 SR-9/I-95 FROM NORTH OF GLADES ROAD TO SOUTH OF CONGRESS AVE

PM: Ronald Wallace

City: BOCA RATON

Work Mix: INTERCHANGE (NEW)

Extra Description:

2011 MPO PRIORITY #2 IMD FUNDS SEE SEG 1 FOR COMMENTS NEW INTERCHANGE AT SPANISH RIVER BL/FAU & ADD AUXILARY LANES **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**) PER M.CLASGENS/R.WALLACE EMAIL DTD 3/18/2014, THIS PROJECT HAS BEEN CONVERTED TO "FOCUSED" OVERSIGHT PHASE 5702 = FLAGGING; CONTRACT WITH CSXT WILL BE TERMINATED AND SFRTA WILL TAKE OVER FLAGGING RESPONSIBILITY C2-01=NOISE STUDY REVISION (REIMBURSABLE COST) C2-03=SOIL ASSESSMENT FOR POND SITE LOCATIONS C2-04=NOISE STUDY "OVST" REMOVED - PER M.CLASGENS PROJECT NOW DELEGATED BACK TO FDOT. 6/13/17

Cont. Class: DESIGN BUILD

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|-----------------|---------|---------|---------|-----------------|----------|
| RW Land | DDR | | \$75,649 | | | | \$75,649 | |
| Total For Project 412420.3 | | | \$75,649 | | | | \$75,649 | |

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

412420.4 SR-9/I-95 @ SR-808/GLADES ROAD

PM: Fausto Gomez

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

I-95 AT GLADES RD. INTERCHANGE IMPROVEMENTS, INCLUDING ADDING SEPERATED AUXILIARY LANES TO I-95 2011 MPO PRIORITY #2. ALSO INCLUDES SR-808/GLADES ROAD FROM BUTTS ROAD TO FAU ITEM NO LONGER IDENTIFIED AS "OVST" PER M.CLAGENS 10/20/14 G/W 433109-5 & 435384-1

Cont. Class: DESIGN BUILD

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------------------|--------------------|---------|---------|---------|---------------------|----------|
| P.E. | ACNP | \$225,000 | | | | | \$225,000 | |
| RW Land | DS | \$4,931,152 | \$686,012 | | | | \$5,617,164 | |
| Construction | ACNP | \$25,041,378 | | | | | \$25,041,378 | |
| Incentive | ACNP | | \$350,000 | | | | \$350,000 | |
| CEI | ACNP | \$2,734,160 | | | | | \$2,734,160 | |
| | DS | \$51,400 | | | | | \$51,400 | |
| ENV | DS | \$20,000 | | | | | \$20,000 | |
| Total For Project 412420.4 | | \$33,003,090 | \$1,036,012 | | | | \$34,039,102 | |

412733.1 SR-9/I-95 @ 10TH AVE NORTH IN LAKE WORTH

PM: Humberto Ivan Arrieta

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

REBUILD I-95 INTERCHANGE TO ADDRESS CROSSROADS

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | SIS 2ND 5 | Unfunded |
|-----------------------------------|-----------|--------------------|---------|--------------------|--------------------|------------------|--------------------|---------------------|----------|
| PDE | DDR | \$1,000,000 | | | | | \$1,000,000 | | |
| P.E. | DI | | | \$2,620,000 | | | \$2,620,000 | | |
| | DIH | | | \$30,000 | | | \$30,000 | | |
| RW Support | DI | | | | \$616,300 | | \$616,300 | | |
| | DIH | | | | \$204,843 | | \$204,843 | | |
| | DS | | | | \$913,748 | | \$913,748 | | |
| RW Land | DI | | | | \$3,670,686 | | \$3,670,686 | | |
| | DS | | | | | \$890,225 | \$890,225 | | |
| Construction | ACNP | | | | | | | \$21,878,598 | |
| CEI | ACNP | | | | | | | \$4,008,249 | |
| Total For Project 412733.1 | | \$1,000,000 | | \$2,650,000 | \$5,405,577 | \$890,225 | \$9,945,802 | \$25,886,847 | |

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

413257.1 SR-9/I-95 @ HYPOLUXO ROAD

PM: Scott Thurman

City: LANTANA

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

INTERCHANGE MODIFICATION

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | SIS 2ND 5 | Unfunded |
|-----------------------------------|-----------|------------------|---------|--------------------|------------------|------------------|--------------------|---------------------|----------|
| PDE | DDR | \$300,000 | | | | | \$300,000 | | |
| | DIH | \$25,000 | | | | | \$25,000 | | |
| P.E. | ACNP | | | \$2,250,000 | | | \$2,250,000 | | |
| RW Support | ACNP | | | | \$42,000 | \$137,609 | \$179,609 | | |
| | BNIR | | | | \$239,932 | | \$239,932 | | |
| RW Land | ACNP | | | | | \$222,672 | \$222,672 | | |
| | BNIR | | | | \$305,396 | | \$305,396 | | |
| Construction | ACNP | | | | | | | \$14,512,317 | |
| CEI | ACNP | | | | | | | \$2,501,465 | |
| ENV | ACNP | \$15,000 | | | | | \$15,000 | | |
| Total For Project 413257.1 | | \$340,000 | | \$2,250,000 | \$587,328 | \$360,281 | \$3,537,609 | \$17,013,782 | |

413258.1 SR-9/I-95 @ LANTANA ROAD

PM: July Jimenez

City: LANTANA

Work Mix: INTERCHANGE JUSTIFICA/MODIFICA

Extra Description:

INTERCHANGE MODIFICATION PH2201= PRE-WORK PH2202= PD/E

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | SIS 2ND 5 | Unfunded |
|-----------------------------------|-----------|--------------------|---------|--------------------|--------------------|------------------|---------------------|---------------------|----------|
| PDE | DDR | \$1,000,000 | | | | | \$1,000,000 | | |
| P.E. | DI | | | \$2,000,000 | | | \$2,000,000 | | |
| | DIH | | | \$30,000 | | | \$30,000 | | |
| RW Support | DDR | | | | \$695,700 | \$341,784 | \$1,037,484 | | |
| | DI | | | | \$1,027,830 | | \$1,027,830 | | |
| | DIH | | | | \$153,476 | \$18,130 | \$171,606 | | |
| RW Land | DI | | | | \$5,616,126 | | \$5,616,126 | | |
| Construction | ACNP | | | | | | | \$14,222,710 | |
| | DI | | | | | | | \$2,786,393 | |
| CEI | ACNP | | | | | | | \$2,551,552 | |
| | DIH | | | | | | | \$117,400 | |
| Total For Project 413258.1 | | \$1,000,000 | | \$2,030,000 | \$7,493,132 | \$359,914 | \$10,883,046 | \$19,678,055 | |

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

413260.1 SR-9/I-95 @ PALM BEACH LAKES BLVD

PM: John Olson

City: WEST PALM BEACH

Work Mix: INTERCHANGE JUSTIFICA/MODIFICA **Extra Description:** INTERCHANGE MODIFICATION

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | SIS 2ND 5 | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|---------|--------------------|--------------------|-----------------|--------------------|
| P.E. | ACNP | | | | | \$1,366,295 | \$1,366,295 | | |
| Construction | ACNP | | | | | | | | \$6,949,402 |
| CEI | ACNP | | | | | | | | \$945,290 |
| ENV | ACNP | | | | | | | \$20,000 | |
| Total For Project 413260.1 | | | | | | \$1,366,295 | \$1,366,295 | \$20,000 | \$7,894,692 |

413265.1 SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARD

PM: Bing Wang

City: PALM BEACH GARDENS

Work Mix: INTERCHANGE - ADD LANES **Extra Description:** IMR - INTERCHANGE MODIFICATION REPORT IJR - INTERCHANGE JUSTIFICATION REPORT PH2202=VALUE ENGINEERING WORKSHOP

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | SIS 2ND 5 | Unfunded |
|-----------------------------------|-----------|--------------------|------------------|---------|---------|------------------|--------------------|---------------------|----------|
| RW Support | ACNP | | \$250,288 | | | | \$250,288 | | |
| | BNIR | \$488,735 | | | | | \$488,735 | | |
| | DIH | \$166,860 | | | | | \$166,860 | | |
| RW Land | BNIR | \$8,229,743 | | | | | \$8,229,743 | | |
| Construction | DI | | | | | \$250,000 | \$250,000 | \$3,723,657 | |
| | STED | | | | | | | \$68,198,382 | |
| CEI | DI | | | | | | | \$11,269,456 | |
| | DIH | | | | | | | \$18,996 | |
| ENV | DS | | \$65,000 | | | | \$65,000 | | |
| Total For Project 413265.1 | | \$8,885,338 | \$315,288 | | | \$250,000 | \$9,450,626 | \$83,210,491 | |

416258.2 PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA

PM: Daniel A Smith

Work Mix: ITS FREEWAY MANAGEMENT **Extra Description:** O & M JPA TO OPERATE FACILITY

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------------|---------|---------|---------|---------|-----------------|----------|
| Capital Improvement/Operating | DDR | \$50,000 | | | | | \$50,000 | |
| Total For Project 416258.2 | | \$50,000 | | | | | \$50,000 | |

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

416258.3 PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA

PM: Daniel A Smith

Work Mix: ITS FREEWAY MANAGEMENT

Extra Description:

O & M JPA TO OPERATE FACILITY

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|----------|----------|----------|----------|--------------|----------|
| Capital Improvement/Operating | DDR | | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$200,000 | \$50,000 |
| Total For Project 416258.3 | | | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$200,000 | \$50,000 |

427516.1 SR-9/I-95 FROM THE L30 CANAL TO N. OF GATEWAY BLVD

PM: Carl H Dorvil

City: BOYNTON BEACH - DELRAY BEACH

Work Mix: RESURFACING

Extra Description:

B/C RATIO=5.9;NPV= 42,061,510;SHSP=LANE DEPARTURE CRASHES(4) SB LIMITS= FROM THE L30 CANAL TO N. OF GATEWAY BLVD. NB LIMITS= FROM S. OF BOYNTON BCH BLVD TO N. OF GATEWAY BLVD I-95 PAVEMENT REPAIR LANDSCAPING WAS REMOVED FROM THE PROJECT ESTIMATE ON 5/1/12 NORTHBOUND I-95 FROM MP 14.400 TO MP 16.415 AND SB I-95 FROM MP 11.476 TO MP 16.415. THE LIMITS INCLUDES RAMPS NUMBERS __ 026 & 027 AT WOOLBRIGHT ROAD; 029, 030, 031, 032 AT BOYNTON BCH BLVD; AND 137, 138, 139 AND 140 AT GATEWAY BLVD. PH 3201=FOR SURVEY DEPT. ONLY; 3202=PVMT CORING-MAT LAB **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** PH5202= SAFETY IMPROVEMENTS: IMPROVE CROSS SLOPES W/PAVEMENT OVERBUILD;EVALUATE APPROPRIATE CLEAR ZONE REQUIREMENTS AND IMPLEMENT APPROPRIATE CORRECTIVE ACTION

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------|-----------|---------|---------|---------|--------------|----------|
| Incentive | ACNP | \$250,000 | | | | | \$250,000 | |
| Total For Project 427516.1 | | | \$250,000 | | | | \$250,000 | |

427516.2 SR-9/I-95 FROM GATEWAY BOULEVARD TO LANTANA ROAD

PM: Carl H Dorvil

Work Mix: RESURFACING

Extra Description:

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|--------------|-----------|---------|---------|--------------|----------|
| Construction | ACNP | | \$5,489,102 | | | | \$5,489,102 | |
| | HSLD | | \$4,558,111 | | | | \$4,558,111 | |
| Incentive | ACNP | | | \$100,000 | | | \$100,000 | |
| CEI | ACNP | | \$828,563 | | | | \$828,563 | |
| | HSLD | | \$649,077 | | | | \$649,077 | |
| Total For Project 427516.2 | | | \$11,524,853 | \$100,000 | | | \$11,624,853 | |

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

433109.1 SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD.

PM: Vanita Saini

City: BOCA RATON - DELRAY BEACH

Work Mix: PRELIM ENG FOR FUTURE CAPACITY

Extra Description:

CORRIDOR CONSULTANT FOR DESIGN OF I-95 EXPRESS LANES IN PALM BEACH COUNTY (3B) 32-02 - REVENUE STUDY BY THE TURNPIKE 32-03 - SURVEY WORK FOR RFP DEVELOPMENT DBF ON 433109-4

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| P.E. | ACNP | \$500,000 | | | | | \$500,000 | |
| Total For Project 433109.1 | | \$500,000 | | | | | \$500,000 | |

433109.3 SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD.

PM: Vanita Saini

Work Mix: LANDSCAPING

Extra Description:

STANDALONE LANDSCAPE ALONG I-95 CORRIDOR AND GLADES RD INTERCHANGE, SPANISH RIVER INTERCHANGE, YAMATO INTERCHANGE, ND LR BLVD INTERCHANGE AND SR-794/YAMATO ROAD INTERCHANGE AND LINTON INTERCHANGE. I-95 EXPRESS 3B-1 (PALM BEACH) AND 3B-2

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | SIS 2ND 5 | Unfunded |
|-----------------------------------|-----------|---------|---------|------------------|---------|---------|------------------|--------------------|----------|
| P.E. | DDR | | | \$700,000 | | | \$700,000 | | |
| | DIH | | | \$10,000 | | | \$10,000 | | |
| Construction | DDR | | | | | | | \$4,813,400 | |
| CEI | DDR | | | | | | | \$344,847 | |
| | DIH | | | | | | | \$99,296 | |
| Total For Project 433109.3 | | | | \$710,000 | | | \$710,000 | \$5,257,543 | |

433109.4 SR-9/I-95 FROM BROW/PALM BCH CO LINE TO SOUTH OF GLADES RD.

PM: Vanita Saini

Work Mix: ADD SPECIAL USE LANE

Extra Description:

CDC ON SEGMENT 433109-1 ; PALM BEACH COUNTY (3B-1) PHC210= CONTAMINATION & LEVEL II TESTING PHC240= MITIGATION PH5A01= MILESTONE BONUS PH5301= PTO PURCHASE/TURNPIKE TOLL EQUIPMENT PH6240= MATERIAL LAB TESTING (OFF-SIGHT) PH5601= CONSTRUCTION UTILITY PH5801= FHP PH5701= RAIL COORDINATION PH3601= DESIGN UTILITY PH3206=CEI PRE-LETTING DESIGN PH6202= CEI GEOTECH PHC840=CITY OF BOCA RTN/LONG TERM MAINT OF GOPHER TORT HABIT PH62SEQ40: COMMERCIAL STEEL INSPECTION PH62SEQ41: MATERIALS TESTING PH62SEQ42: GEOTECHNICAL TESTING

Cont. Class: DESIGN BUILD

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|--------------------|---------|---------|---------|--------------------|----------|
| RW Land | DDR | \$227,000 | | | | | \$227,000 | |
| Construction | DI | \$900,000 | | | | | \$900,000 | |
| Incentive | ACNP | \$700,000 | \$1,050,000 | | | | \$1,750,000 | |
| Total For Project 433109.4 | | \$1,827,000 | \$1,050,000 | | | | \$2,877,000 | |

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

433109.5 SR-9/I-95 FROM SOUTH OF GLADES RD. TO SOUTH OF LINTON BLVD.

PM: Vanita Saini

Work Mix: ADD SPECIAL USE LANE

Extra Description:

3B-2 PHC210= CONTAMINATION & LEVEL II TESTING PHC240= MITIGATION PH5A01= MILESTONE BONUS PH5301= PTO PURCHASE/TURNPIKE TOLL EQUIPMENT PH6240= MATERIAL LAB TESTING (OFF-SIGHT) / 6203=GEOTECH PH5601= CONSTRUCTION UTILITY PH5701= RAIL COORDINATION PH3601= DESIGN UTILITY PH5801= FHP G/W 412420-4 & 435384-1

Cont. Class: DESIGN BUILD

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|----------------------|------------------|--------------------|------------------|--------------------|----------------------|----------|
| P.E. | DSBD | \$1,128,100 | | | | | \$1,128,100 | |
| Construction | DS | \$3,915,258 | | \$100,000 | | | \$4,015,258 | |
| | DSBD | \$90,661,972 | \$275,000 | \$2,700,000 | | | \$93,636,972 | |
| Incentive | DSBD | | | \$200,000 | \$200,000 | | \$400,000 | |
| | SA | | | | | \$2,000,000 | \$2,000,000 | |
| CEI | DDR | \$1,684,354 | | | | | \$1,684,354 | |
| | DIH | \$258,081 | | | | | \$258,081 | |
| | DS | \$1,231,663 | \$263,750 | | | | \$1,495,413 | |
| | DSBD | \$7,818,039 | \$253,200 | | | | \$8,071,239 | |
| ENV | DSBD | \$100,000 | | | | | \$100,000 | |
| Total For Project 433109.5 | | \$106,797,467 | \$791,950 | \$3,000,000 | \$200,000 | \$2,000,000 | \$112,789,417 | |

433109.6 SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO NORTH OF LINTON BLVD.

PM: Vanita Saini

Work Mix: PRELIM ENG FOR FUTURE CAPACITY

Extra Description:

CORRIDOR DESIGN CONSULTANT PH3201= DESIGN PH6201= POST DESIGN CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR- 433109 1

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|--------------------|--------------------|---------|---------|--------------------|----------|
| P.E. | ACNP | \$500,000 | | | | | \$500,000 | |
| | DDR | \$250,000 | | | | | \$250,000 | |
| CEI | ACNP | \$1,000,000 | \$1,000,000 | \$1,000,000 | | | \$3,000,000 | |
| | DIH | \$50,000 | | | | | \$50,000 | |
| Total For Project 433109.6 | | \$1,800,000 | \$1,000,000 | \$1,000,000 | | | \$3,800,000 | |

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

433109.7 SR-9/I-95 AND PALMETTO PARK ROAD INTERCHANGE

PM: Vanita Saini

Work Mix: LANDSCAPING

Extra Description:

STAND ALONE LANDSCAPE AT PALMETTO PARK RD. INTERCHANGE TO FOLLOW EXPRESS LANES PHASE 3B-1.

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|--------------------|
| P.E. | DDR | \$200,000 | | | | | \$200,000 | |
| | DIH | \$5,000 | | | | | \$5,000 | |
| Construction | DDR | | | | | | | \$1,300,014 |
| CEI | DIH | | | | | | | \$147,552 |
| Total For Project 433109.7 | | \$205,000 | | | | | \$205,000 | \$1,447,566 |

434273.3 SR-9/I-95 FROM SR-706/INDIANTOWN RD TO PALM BEACH/MARTIN COUNTY LINE

PM: Bing Wang

Work Mix: SAFETY PROJECT

Extra Description:

ANTICIPATED SAFETY PROJECT NPV= 40,170,910 INSTALL CONTINUOUS LIGHTING REPLACE THE EXISTING HIGH-MAST LIGHTING WITH CONVENTIONAL LIGHTING (LED) AT THE I-95/SR-706 INTERCHANGE.

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------------|--------------------|---------|---------|---------|--------------------|----------|
| Construction | HSP | | \$3,240,896 | | | | \$3,240,896 | |
| CEI | HSP | | \$639,499 | | | | \$639,499 | |
| ENV | SA | \$29,000 | | | | | \$29,000 | |
| Total For Project 434273.3 | | \$29,000 | \$3,880,395 | | | | \$3,909,395 | |

434722.1 SR-9/I-95 @ SR-806/ATLANTIC AVENUE INTERCHANGE

PM: Thuc Le

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

NEW SIS/NHS CONNECTOR PROJECT. FROM I-95 PALM BEACH COUNTY INTERCHANGE MASTER PLAN #432785-1-22-01. C220=CULTURAL RESOURCES WORK / C210=CONTAMINATION 5602=CITY OF DELRAY BEACH UWHC; 5603=AT&T UTILITY RELOCATION 5604=FIBERNET DIRECT UTILITY RELOC; 5605=LEVEL3 UTILITY RELO 5601= FPL TRANSMISSION; 5606= FPL DISTRIBUTION LFA WITH CITY OF DELRAY BEACH

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| RW Land | DDR | \$574,000 | | | | | \$574,000 | |
| Total For Project 434722.1 | | \$574,000 | | | | | \$574,000 | |

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

435384.1 SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE

PM: Vanita Saini

Work Mix: INTERCHANGE IMPROVEMENT

Extra Description:

ADDITIONAL 2-FOOT SIDEWALK REQUESTED BY PALM BEACH MPO AND WILL BE FUNDED BY PB MPO. THE LIMITS OF THE SIDEWALK WILL BE ALONG LINTON BLVD (BOTH SIDES), FROM 10TH AVE TO CONGRESS NLVD LRE TO BE UPDATED DURING THE CYCLE WITH ADDITIONAL COSTS NEXT YEAR. PROJECT TO BE LET W/ 433109.5 & 412420.4 C2-20 = CULTURAL RESOURCE WORK ADD EB AUX LANE TO EB LINTON BLVD FROM W OF CONGRESS AVE TO SB ON-RAMP. ADD WB AUX LANE TO WB LINTON BLVD FROM E OF WATERFORD TO NB ON-RAMP. ADD SB RTL AND EB RTL @ CONGRESS AV & LINTON. REALIGN NB & SB RAMP TERMINI INTERSECTIONS. ADD ADDITIONAL RAMP LANE ON I-95 SB ON-RAMP AND NB ON-RAMP. ADD THIRD SB TO EB LTL ON SB OFF-RAMP.

Cont. Class: DESIGN BUILD

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------------------|--------------------|------------------|---------|---------|---------------------|----------|
| P.E. | DS | \$207,000 | | | | | \$207,000 | |
| RW Support | DDR | \$402,009 | | | | | \$402,009 | |
| | DIH | \$124,418 | | | | | \$124,418 | |
| | DS | \$463,280 | | | | | \$463,280 | |
| RW Land | DDR | | \$1,944,405 | \$546,951 | | | \$2,491,356 | |
| | DS | \$3,333,136 | | | | | \$3,333,136 | |
| Construction | ACNP | \$9,622,264 | | | | | \$9,622,264 | |
| | SA | \$300,000 | | | | | \$300,000 | |
| Incentive | ACNP | | \$165,000 | | | | \$165,000 | |
| CEI | SA | \$1,990,323 | | | | | \$1,990,323 | |
| ENV | DS | \$80,138 | | | | | \$80,138 | |
| Total For Project 435384.1 | | \$16,522,568 | \$2,109,405 | \$546,951 | | | \$19,178,924 | |

435516.1 SR-9/I-95 @ SR-80/SOUTHERN BLVD. INTERCHG. ULTIM. IMPRVMT.

PM: Humberto Ivan Arrieta

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

2203=VALUE ENGINEERING WORKSHOP

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | SIS 2ND 5 | Unfunded |
|-----------------------------------|-----------|---------|------------------|--------------------|--------------------|--------------------|---------------------|----------------------|----------|
| P.E. | ACNP | | | \$7,625,000 | | | \$7,625,000 | | |
| RW Support | ACNP | | \$754,951 | | \$125,399 | \$772,168 | \$1,652,518 | | |
| | BNIR | | | | \$471,713 | | \$471,713 | | |
| RW Land | ACNP | | | | | \$3,364,513 | \$3,364,513 | | |
| | BNIR | | | | \$2,914,529 | | \$2,914,529 | | |
| Construction | ACNP | | | | | | | \$82,804,238 | |
| | DI | | | | | | | \$14,375,000 | |
| CEI | ACNP | | | | | | | \$9,744,200 | |
| Total For Project 435516.1 | | | \$754,951 | \$7,625,000 | \$3,511,641 | \$4,136,681 | \$16,028,273 | \$106,923,438 | |

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

435803.1 SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE

PM: Scott Thurman

Work Mix: INTERCHANGE - ADD LANES **Extra Description:** INTERCHANGE IMPROVEMENTS

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|--------------------|--------------------|---------------------|---------|---------------------|----------|
| RW Support | ACNP | | \$115,928 | \$955,078 | | | \$1,071,006 | |
| | BNIR | | \$2,788,513 | | | | \$2,788,513 | |
| RW Land | ACNP | | | \$7,185,450 | | | \$7,185,450 | |
| | BNIR | | \$6,866,377 | | | | \$6,866,377 | |
| Construction | DI | | | \$500,000 | \$30,512,902 | | \$31,012,902 | |
| CEI | DI | | | | \$1,289,432 | | \$1,289,432 | |
| | DIH | | | | \$88,800 | | \$88,800 | |
| ENV | DI | | \$80,000 | | | | \$80,000 | |
| Total For Project 435803.1 | | | \$9,850,818 | \$8,640,528 | \$31,891,134 | | \$50,382,480 | |

435804.1 SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE

PM: Thuc Le

Work Mix: INTERCHANGE - ADD LANES **Extra Description:** 9/25/2015:DESIGN FUNDS WAS MOVED FROM 413256-1-32-01 (DUPLICATE PROJECT).

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | SIS 2ND 5 | Unfunded |
|-----------------------------------|-----------|---------|---------------------|---------|---------|---------|---------------------|---------------------|----------|
| RW Support | BNIR | | \$3,913,893 | | | | \$3,913,893 | | |
| | DIH | | \$397,753 | | | | \$397,753 | | |
| RW Land | BNIR | | \$14,971,956 | | | | \$14,971,956 | | |
| Construction | ACNP | | | | | | | \$25,870,744 | |
| CEI | ACNP | | | | | | | \$6,266,696 | |
| Total For Project 435804.1 | | | \$19,283,602 | | | | \$19,283,602 | \$32,137,440 | |

436304.1 SR-9/I-95 SOUTHBOUND RAMPS AT GATEWAY BLVD.

PM: Thuc Le

Work Mix: RESURFACING **Extra Description:** RESURFACE AND RESTRIPE SB I-95 ON/OFF RAMPS AND GATEWAY BLVD FROM HIGH RIDGE RD TO I-95 SOUTHBOUND RAMPS

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------------|------------------|---------|---------|---------|------------------|----------|
| Construction | ACNP | \$63,593 | \$267,611 | | | | \$331,204 | |
| CEI | ACNP | | \$109,737 | | | | \$109,737 | |
| | SA | | \$105,500 | | | | \$105,500 | |
| Total For Project 436304.1 | | \$63,593 | \$482,848 | | | | \$546,441 | |

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

436519.1 SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST

PM: Robert Lopes

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

PD&E STUDY TO DOCUMENT THE ENVIRONMENTAL & SOCIAL ENVIRONMENT IMPACTS WHICH RESULT IN WIDENING THE I-95 EXIT RAMPS & 45TH STREET FROM VILLAGE BLVD. TO SOUTH PLACE. 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT
 SEE WP45 FOR ADDITIONAL PROJECT COMMENTS

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | SIS 2ND 5 | Unfunded |
|-----------------------------------|-----------|---------|---------|-------------|-------------|-------------|--------------|--------------|----------|
| P.E. | DI | | | \$5,900,000 | | | \$5,900,000 | | |
| | DIH | | | \$100,000 | | | \$100,000 | | |
| RW Support | ACNP | | | | \$42,436 | | \$42,436 | | |
| | BNIR | | | | \$833,281 | | \$833,281 | | |
| RW Land | BNIR | | | | \$1,611,801 | | \$1,611,801 | | |
| Construction | ACNP | | | | | | | \$67,781,883 | |
| | DS | | | | | | | \$1,000,000 | |
| CEI | ACNP | | | | | | | \$10,687,394 | |
| Total For Project 436519.1 | | | | | \$6,000,000 | \$2,487,518 | \$8,487,518 | \$79,469,277 | |

436963.1 SR-9/I-95 @ 6TH AVENUE SOUTH

PM: Fernando Morales

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

SOME WORK IS OFF-SHS ON 6TH AVENUE EAST AND WEST OF I-95.

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded | |
|-----------------------------------|-----------|---------|---------|-------------|-------------|--------------|--------------|--------------|--|
| RW Support | ACNP | | | \$994,340 | \$44,597 | | \$1,038,937 | | |
| | BNIR | | | | \$229,703 | | \$229,703 | | |
| | DDR | | | \$665,105 | | | \$665,105 | | |
| RW Land | ACNP | | | \$3,832,566 | | | \$3,832,566 | | |
| | BNIR | | | | \$659,434 | | \$659,434 | | |
| Construction | ACNP | | | | \$350,000 | \$11,886,662 | \$12,236,662 | | |
| CEI | ACNP | | | | | \$844,524 | \$844,524 | | |
| ENV | DS | | | \$20,000 | | | \$20,000 | | |
| Total For Project 436963.1 | | | | | \$5,512,011 | \$1,283,734 | \$12,731,186 | \$19,526,931 | |

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

437279.1 SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD PM: Ronald Kareiva

Work Mix: INTERCHANGE - ADD LANES **Extra Description:** ADD LANE TO I-95 NB ON RAMP; WIDENING WOOLBRIGHT RD. TO LENGTHEN EB AND WB STORAGE AREAS FOR ACCESS TO NB AND SB I-95 OFF RAMP; WIDEN EB SEACREST BLVD. EAST OF INTERCHANGE TO ACCOMMODATE AN ADDITIONAL LEFT TURN LANES AND TO ADD A DEDICATED RIGHT TURN LANES. 2201=PRE-WORK(DATA COLLECTIONS,ETC) / 2202=PD&E CONSULTANT

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | SIS 2ND 5 | Unfunded |
|-----------------------------------|-----------|--------------------|---------|--------------------|---------------------|--------------------|---------------------|---------------------|----------|
| PDE | DIH | \$20,000 | | | | | \$20,000 | | |
| | DS | \$1,000,000 | | | | | \$1,000,000 | | |
| P.E. | ACNP | | | \$1,120,000 | | | \$1,120,000 | | |
| RW Support | ACNP | | | | \$280,000 | \$1,052,479 | \$1,332,479 | | |
| | BNIR | | | | \$3,888,421 | | \$3,888,421 | | |
| RW Land | ACNP | | | | | \$4,057,248 | \$4,057,248 | | |
| | BNIR | | | | \$15,529,466 | | \$15,529,466 | | |
| Construction | ACNP | | | | | \$200,000 | \$200,000 | \$9,838,253 | |
| CEI | ACNP | | | | | | | \$1,586,830 | |
| Total For Project 437279.1 | | \$1,020,000 | | \$1,120,000 | \$19,697,887 | \$5,309,727 | \$27,147,614 | \$11,425,083 | |

439759.1 SR-9/I-95 @ BELVEDERE RD NB OFF-RAMP PM: James Hughes

Work Mix: INTERCHANGE - ADD LANES **Extra Description:** ADD A SECOND RIGHT NB TO EB TURN LANE ON OFF-RAMP

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|------------------|-----------------|--------------------|---------|--------------------|----------|
| P.E. | DIH | | \$10,000 | | | | \$10,000 | |
| | DS | | \$199,240 | | | | \$199,240 | |
| Construction | DS | | | \$10,000 | \$1,574,376 | | \$1,584,376 | |
| CEI | DIH | | | | \$40,841 | | \$40,841 | |
| | DS | | | | \$134,776 | | \$134,776 | |
| ENV | DS | | | \$50,000 | | | \$50,000 | |
| Total For Project 439759.1 | | | \$209,240 | \$60,000 | \$1,749,993 | | \$2,019,233 | |

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

439860.1 SR-9/I-95 NB NOISE WALL EXTENSION TO NORTH AND SOUTH OF DIANE DR PM: July Jimenez

Work Mix: MISCELLANEOUS CONSTRUCTION **Extra Description:** 597 FT TO THE SOUTH AND 518 FT TO THE NORTH OF EXISTING NOISE WALL

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|----------------|--------------------|---------|---------|---------|--------------------|----------|
| Construction | DDR | | \$1,189,820 | | | | \$1,189,820 | |
| CEI | DDR | | \$217,956 | | | | \$217,956 | |
| | DIH | | \$57,711 | | | | \$57,711 | |
| ENV | DDR | \$5,000 | | | | | \$5,000 | |
| Total For Project 439860.1 | | \$5,000 | \$1,465,487 | | | | \$1,470,487 | |

439961.1 I-95/SR-9 OVER DONALD ROSS (BRIDGES: #930382 & #930383) PM: Daniel Gonzalez

Work Mix: BRIDGE - PAINTING **Extra Description:** BRIDGE PAINTING

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|--------------------|---------|---------|---------|--------------------|----------|
| Construction | BRRP | | \$1,372,291 | | | | \$1,372,291 | |
| CEI | BRRP | | \$399,181 | | | | \$399,181 | |
| | DIH | | \$155,336 | | | | \$155,336 | |
| Total For Project 439961.1 | | | \$1,926,808 | | | | \$1,926,808 | |

441442.1 SR-704 WESTBOUND TO SOUTHBOUND SR-9/I-95 INTERCHANGE PM: Daniel Gonzalez

Work Mix: BRIDGE - PAINTING **Extra Description:**

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|--------------------|---------|---------|---------|--------------------|----------|
| P.E. | BRRP | \$120,000 | | | | | \$120,000 | |
| | DIH | \$9,975 | | | | | \$9,975 | |
| Construction | BRRP | | \$1,622,558 | | | | \$1,622,558 | |
| CEI | BRRP | | \$238,557 | | | | \$238,557 | |
| | DIH | | \$81,128 | | | | \$81,128 | |
| Total For Project 441442.1 | | \$129,975 | \$1,942,243 | | | | \$2,072,218 | |

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

441776.1 SR-9/I-95 FROM S. OF 10TH AVE N. TO SR-882/FOREST HILL BOULEVARD

PM: John Olson

Work Mix: ADV TRAVELER INFORMATION SYSTM

Extra Description:

ANTICIPATED NPV=\$58,868,173; B/C=27.1;SHSP=1 & 4; REPLACE THE EXISTING HPS LUMINAIRES W/LED LUMINAIRES WITHIN STUDY LIMITS (FDOT POLES);OVERBUILD PAVED SHOULDERS THAT SLOPE TOWARDS THE TRAVEL LANES WITHIN VICINITY OF THE HORIZONTAL CURVES TO REDUCE THE POTENTIAL FOR WATER PONDING ON THE SHOULDERS; CONDUCT A TOPOGRAPHICAL SURVEY TO DETERMINE WATER FLOW ALONG THE PAVED SHOULDERS IN RELATION TO THE DRAINAGE INLETS. CORRECT SLOPES OF SHOULDERS AS NECESSARY; INSTALL A NORTHBOUND DMS SOUTH OF THE 10TH AVENUE NORTH AND ROAD WEATHER INFORMATION SYSTEMS (RWIS) AT HORIZONTAL CURVE TRANSITION AREAS TO WARN MOTORISTS OF POTENTIAL PONDING.

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|-----------|---------|-------------|---------|--------------|----------|
| P.E. | HSLD | | \$236,648 | | | | \$236,648 | |
| Construction | HSP | | | | \$1,751,197 | | \$1,751,197 | |
| CEI | DIH | | | | \$198,761 | | \$198,761 | |
| | HSP | | | | \$297,704 | | \$297,704 | |
| Total For Project 441776.1 | | | \$236,648 | | \$2,247,662 | | \$2,484,310 | |

| | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | SIS 2ND 5 | Unfunded |
|--------------------------|---------------|--------------|--------------|---------------|--------------|---------------|---------------|-------------|
| HIGHWAY SYSTEM: 01 Total | \$174,005,531 | \$68,067,391 | \$42,265,616 | \$117,067,423 | \$27,454,309 | \$428,860,270 | \$381,021,956 | \$9,392,258 |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

229658.4 SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD

PM: Thuc Le

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2017 MPO PRIORITY #11 PD&E UNDER 229658-1; WIDEN 2 TO 4

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-------------|-------------|-------------|--------------|---------|--------------|----------|
| RW Support | DDR | \$1,721,748 | | | | | \$1,721,748 | |
| | DIH | \$189,520 | | | | | \$189,520 | |
| RW Land | DDR | | \$37,662 | \$2,407,096 | \$4,798,934 | | \$7,243,692 | |
| | DS | | \$6,994,229 | | | | \$6,994,229 | |
| Construction | DDR | | | \$200,000 | \$5,212,164 | | \$5,412,164 | |
| | DS | | | | \$8,230,428 | | \$8,230,428 | |
| CEI | DDR | | | | \$1,681,516 | | \$1,681,516 | |
| | DIH | | | | \$119,174 | | \$119,174 | |
| | DS | | | | \$82,717 | | \$82,717 | |
| ENV | DS | | \$50,000 | \$5,000 | | | \$55,000 | |
| Total For Project 229658.4 | | \$1,911,268 | \$7,081,891 | \$2,612,096 | \$20,124,933 | | \$31,730,188 | |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

229664.2 SR-7 FROM SR-704/OKEECHOBEE BLVD TO NORTHLAKE BLVD

PM: Fausto Gomez

City: ROYAL PALM BEACH - WEST PALM BEACH

Work Mix: NEW ROAD CONSTRUCTION

Extra Description:

NEW ROADWAY/ PD&E TO BE REACTIVATED IN 2005; (SOUTH PROJECT) PD&E SEG#1/ 10MPO PRIORITY #4 / 2L TO 4L FUTURE 6 LOCAL GOV'T ADVANCEMENT OUTSIDE FOR PH22/ APPROVED BY L CLARY 8/23 E-MAIL CHECK RC'D PALM BCH CO. 3,500,000 3/22/05 **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** PHC8-02=PERMIT FOR N.PB COUNTY IMPROVEMENT DISTRICT PHC8-40=SNAIL KITE MITIGATION

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------|
| ENV | DS | \$1,500,000 | | | | | \$1,500,000 | |
| Total For Project 229664.2 | | \$1,500,000 | | | | | \$1,500,000 | |

229664.3 SR-7 FROM 60TH STREET TO NORTH LAKE BLVD.

PM: Fausto Gomez

City: PALM BEACH GARDENS - WEST PALM BEACH

Work Mix: NEW ROAD CONSTRUCTION

Extra Description:

2017 MPO PRIORITY #1 NEW ALIGNMENT, 4 LANE DIVIDED HWY (NORTH PROJECT) 60-DAY AD HAS BEEN WAIVED BY B. BLANCHARD 12/13/2016 PH62SEQ41: DIST MATERIALS TESTING

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------------|--------------------|------------------|---------|---------|--------------------|----------|
| RW Support | SU | \$26,917 | | | | | \$26,917 | |
| RW Land | DDR | | | \$960,800 | | | \$960,800 | |
| ENV | DDR | | \$1,368,904 | | | | \$1,368,904 | |
| | DS | | \$1,491,647 | | | | \$1,491,647 | |
| Total For Project 229664.3 | | \$26,917 | \$2,860,551 | \$960,800 | | | \$3,848,268 | |

229896.1 SR-710/BEELINE HWY FROM WEST OF AUSTRALIAN AVE TO OLD DIXIE HWY

PM: James Hughes

City: RIVIERA BEACH

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

WIDEN & RECONST 2L TO 4L/INCLUDES WORK ON DIXIE 200 METERS S OF NEW CONNECTOR TO 13TH ST./ PD&E UNDER 4118041 COST TO BE DEVELOPED/10MPO PRIORITY#01 PROJECT "C" 1/2 R/W FUNDS IN 2006 & 2007 MOVED TO ATLANTIC, CONGRESS & SPANISH RIVER BRIDGE PROJECTS PER MPO REQUEST 9/02 43-03: HPP UNDER SEQ 03 TO SEPARATE ALL EARMARKS WITH DIFFERENT FA NUMBERS PHASE C201: CONTAMINATION \$113,811 6203=NON-REIMBURSABLE WORK ON 5605 5602=ATT REIMBURSABLE;5603=FPU REIMBURSABLE 5604=REIMB.UTILITY EST. FROM RIVIERA BCH 5606= EXCESS "LF" FUNDS 5605= CHECK REC'D FROM CITY OF RIVIERA BCH 1/14/15 6204= MATERIAL TESTING AND VERIFICATION

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|--------------------|---------|---------|---------|--------------------|----------|
| RW Land | ACNP | \$882,022 | | | | | \$882,022 | |
| | DS | | \$1,068,172 | | | | \$1,068,172 | |
| | SIWR | \$56,876 | | | | | \$56,876 | |
| | SU | \$371,232 | | | | | \$371,232 | |
| Total For Project 229896.1 | | \$1,310,130 | \$1,068,172 | | | | \$2,378,302 | |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

419013.1 SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098

PM: Vanita Saini

City: PALM BEACH - WEST PALM BEACH

Work Mix: BRIDGE REPLACEMENT

Extra Description:

Cont. Class: TALLAHASSEE LET

INCLUDES RELIEF BRIDGE OVER LAKE WORTH TIDE RELIEF AND A TEMPORARY BRIDGE; 52-02: TOWN OF PALM BEACH CNTY; 52-03; PHASE C8 JPA WITH PALM BEACH COUNTY.; 56-03= FP&L RELOCATION 32-02=SOIL & GW TESTING FOR R/W ACQUISTION 32-03=ASBESTOS & LEAD PAINT TESTING ON BRIDGES C2-03=TO CONDUCT A RE-EVALUATION FOR FHWA C2-04=SEAGRASS SURVEY 62-03= MATRL TEST AND VERIFICATION C2-01 (PGM70)=JPA WITH PALM BEACH COUNTY (MITIGATION)\$400K 78-02=JPA W/PALM BEACH COUNTY/POST CNSTR. MONITORING & MAINT CITY OF WEST PALM BEACH; BOTH LFAS ARE FOR DECORATIVE LIGHTING **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** 32-05=GEO TECHNICAL_ANALYSIS AND SPEC REVIEW DURING DESIGN 52-02=TOWN OF PB DECORATIVE LIGHTING;AGMT EXECUTED _11/30/15 52-03=CITY OF WPB FOR DECORATIVE LIGHTING; AGMT EXECUTED ON 10/15/2015; CK 493211 FOR 32,262 REC'D 12/8/2015;56-01=UWHCA WPB (WATER LINE DEFLECTION);56-02= FP&L(REMOVE LIGHT POLES) 52-02: CK 1136696 FR TOWN OF PB FOR 290,076 REC'D 2/5/16 ADDITIONAL LF FOR AWARD TO BE ADDED FOR 52-02 & 52-03

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| CEI | DS | \$719,600 | | | | | \$719,600 | |
| Total For Project 419013.1 | | \$719,600 | | | | | \$719,600 | |

419013.2 SR-80/SOUTHERN BLVD FROM WASHINGTON AVE TO A1A

PM: Vanita Saini

Work Mix: LANDSCAPING

Extra Description:

Cont. Class: DISTRICT LET

BOLD DEPENDENT LANDSCAPE FOR SR-80 PROJECT 419013-1

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------------|---------|--------------------|---------|---------|--------------------|----------|
| P.E. | DDR | \$50,000 | | | | | \$50,000 | |
| | DIH | \$5,000 | | | | | \$5,000 | |
| Construction | DDR | | | \$1,544,006 | | | \$1,544,006 | |
| CEI | DDR | | | \$235,188 | | | \$235,188 | |
| | DIH | | | \$67,038 | | | \$67,038 | |
| Total For Project 419013.2 | | \$55,000 | | \$1,846,232 | | | \$1,901,232 | |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

419251.1 SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD **PM:** Donovan Pessoa **City:** PALM BEACH GARDENS - RIVIERA BEACH - WEST PALM BEACH

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** ADD 2 LANES (2+2) PD& E UNDER 419348-1 3202=GEOTECHNICAL

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------------|--------------------|--------------------|----------------------|---------|----------------------|----------|
| RW Support | DIH | \$13,827 | | | | | \$13,827 | |
| RW Land | DS | | \$2,263,463 | | | | \$2,263,463 | |
| Construction | ACNP | | | \$2,400,000 | \$25,656,827 | | \$28,056,827 | |
| | DI | | | | \$48,337,058 | | \$48,337,058 | |
| | PKYI | | | | \$30,767,028 | | \$30,767,028 | |
| CEI | ACNP | | | | \$555,000 | | \$555,000 | |
| | DI | | | | \$8,603,051 | | \$8,603,051 | |
| | PKYI | | | | \$1,678,171 | | \$1,678,171 | |
| ENV | DS | \$40,000 | | | | | \$40,000 | |
| Total For Project 419251.1 | | \$53,827 | \$2,263,463 | \$2,400,000 | \$115,597,135 | | \$120,314,425 | |

419345.2 SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD. **PM:** James Hughes **City:** LOXAHATCHEE GROVES - ROYAL PALM BEACH - WELLINGTON

Work Mix: ADD LANES & REHABILITATE PVMNT **Extra Description:** 2017 MPO PRIORITY #3 C202= ARCHAEOLOGICAL WORK 32-02 SUB-SURFACE GEOTECH EXPLORATION SEE WP-45 6204 = UWHCA/ LFA W/ PALM BEACH COUNTY WATER UTILITY 5601 = UWHCA/ LFA W/ PALM BEACH COUNTY WATER UTILITY THE PROJECT'S PRODUCTION PLANS PACKAGE WILL BE DELIVERED EARLY TO MEET THE FEDERAL FUNDS AUHORIZATION COMMITTMET. LFA W/ PBCC; CHECK RECEIVED 3/1/2017 \$419,053.32 5602 = FPL INSTALLATION ON FPL POLES

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|--------------------|---------|---------|---------|--------------------|----------|
| RW Land | DDR | | \$762,182 | | | | \$762,182 | |
| | SU | \$516,062 | | | | | \$516,062 | |
| | TRWR | | \$1,314,453 | | | | \$1,314,453 | |
| Incentive | DDR | \$75,000 | | | | | \$75,000 | |
| Total For Project 419345.2 | | \$591,062 | \$2,076,635 | | | | \$2,667,697 | |

425960.5 PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION **PM:** Jose R. Guerrero

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:** TRAFFIC OPS PUSH-BUTTON CONTRACT

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------|
| Construction | DDR | \$1,000,000 | | | | | \$1,000,000 | |
| CEI | DDR | \$143,637 | | | | | \$143,637 | |
| | DIH | \$47,880 | | | | | \$47,880 | |
| Total For Project 425960.5 | | \$1,191,517 | | | | | \$1,191,517 | |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

425960.6 PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION PM: Jose R. Guerrero

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:** TRAFFIC OPS PUSH-BUTTON CONTRACT

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|-------------|---------|---------|--------------|----------|
| Construction | DDR | | | \$1,000,000 | | | \$1,000,000 | |
| CEI | DDR | | | \$150,941 | | | \$150,941 | |
| | DIH | | | \$50,358 | | | \$50,358 | |
| Total For Project 425960.6 | | | | \$1,201,299 | | | \$1,201,299 | |

425960.7 PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION PM: Jose R. Guerrero

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:** TRAFFIC OPS PUSH-BUTTON CONTRACT

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|---------|-------------|--------------|----------|
| Construction | DDR | | | | | \$1,000,000 | \$1,000,000 | |
| CEI | DDR | | | | | \$150,000 | \$150,000 | |
| | DIH | | | | | \$10,000 | \$10,000 | |
| Total For Project 425960.7 | | | | | | \$1,160,000 | \$1,160,000 | |

427802.3 PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM PM: Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS **Extra Description:** PALM BEACH COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON THE STATE HIGHWAY SYSTEM

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-------------|-------------|-------------|-------------|-------------|--------------|----------|
| Capital Improvement/Operating | DDR | \$1,107,966 | \$1,147,789 | \$1,182,223 | \$1,217,690 | \$1,250,568 | \$5,906,236 | |
| | DITS | \$1,316,872 | \$1,349,794 | \$1,383,539 | \$1,418,128 | \$1,456,417 | \$6,924,750 | |
| Total For Project 427802.3 | | \$2,424,838 | \$2,497,583 | \$2,565,762 | \$2,635,818 | \$2,706,985 | \$12,830,986 | |

427802.5 CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM PM: Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------|-----------|---------|---------|---------|--------------|----------|
| Capital Improvement/Operating | DDR | \$109,260 | \$113,119 | | | | \$222,379 | |
| | DITS | \$116,285 | \$119,192 | | | | \$235,477 | |
| Total For Project 427802.5 | | \$225,545 | \$232,311 | | | | \$457,856 | |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

427802.6 CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

PM: Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|-----------|-----------|-----------|--------------|----------|
| Capital Improvement/Operating | DDR | | | \$117,108 | \$120,621 | \$123,884 | \$361,613 | |
| | DITS | | | \$122,172 | \$125,226 | \$128,607 | \$376,005 | |
| Total For Project 427802.6 | | | | \$239,280 | \$245,847 | \$252,491 | \$737,618 | |

428400.2 SR-5/US-1 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD

PM: Nadir Rodrigues

Work Mix: BRIDGE REPLACEMENT

Extra Description:

2014 MPO #7-LI JUPITER BRIDGE REPLACEMENT #93005 22-01 SURVEY 22-02 PRIMARY PD&E CONSULTANT

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-------------|-------------|---------------|---------|---------|---------------|----------|
| RW Land | BNBR | \$1,077,737 | | | | | \$1,077,737 | |
| RW Support | BNBR | \$729,000 | | | | | \$729,000 | |
| Construction | BNBR | | | \$87,492,091 | | | \$87,492,091 | |
| | DDR | | | \$11,807,283 | | | \$11,807,283 | |
| | DS | | | \$5,933,671 | | | \$5,933,671 | |
| CEI | BNBR | | | \$9,309,138 | | | \$9,309,138 | |
| | DDR | | | \$2,562,827 | | | \$2,562,827 | |
| | DIH | | | \$474,956 | | | \$474,956 | |
| ENV | DS | \$15,000 | \$1,000,000 | | | | \$1,015,000 | |
| Total For Project 428400.2 | | \$1,821,737 | \$1,000,000 | \$117,579,966 | | | \$120,401,703 | |

429250.3 PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING

PM: Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|-----------|---------|---------|---------|--------------|----------|
| Construction | DDR | | \$395,000 | | | | \$395,000 | |
| CEI | DDR | | \$84,000 | | | | \$84,000 | |
| | DIH | | \$36,000 | | | | \$36,000 | |
| Total For Project 429250.3 | | | \$515,000 | | | | \$515,000 | |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

429250.4 PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING

PM: Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS

Extra Description:

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|------------------|---------|------------------|----------|
| Construction | DDR | | | | \$395,000 | | \$395,000 | |
| CEI | DDR | | | | \$85,000 | | \$85,000 | |
| | DIH | | | | \$40,000 | | \$40,000 | |
| Total For Project 429250.4 | | | | | \$520,000 | | \$520,000 | |

430608.2 SR-882/FOREST HILL BOULEVARD AT 16TH PLACE SOUTH

PM: Casey Graham

Work Mix: TRAFFIC SIGNALS

Extra Description:

SHSP EMPHASIS AREA #2 (INTERESTION CRASHES) SHSP EMPHASIS AREA #3 (VULNERABLE ROAD USERS)

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| Construction | ACNP | \$377,810 | | | | | \$377,810 | |
| | HSP | \$135,624 | | | | | \$135,624 | |
| CEI | HSP | \$77,506 | | | | | \$77,506 | |
| | SA | \$35,372 | | | | | \$35,372 | |
| Total For Project 430608.2 | | \$626,312 | | | | | \$626,312 | |

432152.1 SR-704/ROYAL PARK BR OVER THE ICWW, REHAB

PM: Daniel Gonzalez

City: PALM BEACH - WEST PALM BEACH

Work Mix: BRIDGE - PAINTING

Extra Description:

STRUCTURAL STEEL COATING REMOVAL AND REPLACEMENT BRIDGE #930506, #930507

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|------------------|---------|--------------------|---------|--------------------|----------|
| P.E. | DIH | | \$20,000 | | | | \$20,000 | |
| | DS | | \$100,000 | | | | \$100,000 | |
| Construction | BRRP | | | | \$2,962,971 | | \$2,962,971 | |
| Incentive | BRRP | | | | \$25,000 | | \$25,000 | |
| CEI | BRRP | | | | \$608,003 | | \$608,003 | |
| | DIH | | | | \$54,210 | | \$54,210 | |
| Total For Project 432152.1 | | | \$120,000 | | \$3,650,184 | | \$3,770,184 | |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

432154.1 SR-800/SPANISH RIVER BLVD. OVER ICWW

PM: Helen James

City: BOCA RATON

Work Mix: BRIDGE REHABILITATION

Extra Description:

BRIDGE #930154, #930226 REPLACE SPAN LOCKS, SPALL REPAIR, OVERCOAT STRUCTURAL STEEL, AND APPLY CLASS 5 FINISH TO CONCRETE SURFACES.

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------|
| Construction | BRRP | \$2,645,303 | | | | | \$2,645,303 | |
| CEI | BRRP | \$429,106 | | | | | \$429,106 | |
| | DIH | \$25,700 | | | | | \$25,700 | |
| Total For Project 432154.1 | | \$3,100,109 | | | | | \$3,100,109 | |

432344.1 SR-804/BOYNTON BEACH FROM W. OF JOG ROAD TO CONGRESS AVENUE

PM: Brent Jude Lee-Shue-Ling

Work Mix: RESURFACING

Extra Description:

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------------------|---------|---------|---------|---------|---------------------|----------|
| Construction | DS | \$5,680,088 | | | | | \$5,680,088 | |
| | SA | \$3,993,699 | | | | | \$3,993,699 | |
| CEI | DDR | \$711,025 | | | | | \$711,025 | |
| | DIH | \$97,349 | | | | | \$97,349 | |
| | DS | \$411,200 | | | | | \$411,200 | |
| Total For Project 432344.1 | | \$10,893,361 | | | | | \$10,893,361 | |

432883.3 INDIANTOWN ROAD FROM TURNPIKE INTERSECTION TO SR-5/US-1

PM: Scott Thurman

Work Mix: ATMS - ARTERIAL TRAFFIC MGMT

Extra Description:

2017 MPO PRIORITY #14-1-LI PATTERNED PAVEMENT CROSSWALKS AT VARIOUS INTERSECTIONS FROM 67TH RD TO ALT. A1A (FORMERLY 436895-1) ADAPTIVE TRAFFIC CONTROL SYSTEM FROM TURNPIKE TO SR-5/US-1 B/C RATIO = 40 / SHSP = #2 & #3 PH3202;5202;5601;6203=RETROFIT LIGHTING

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------|
| Construction | DDR | \$42,000 | | | | | \$42,000 | |
| | HSP | \$475,411 | | | | | \$475,411 | |
| | SU | \$4,581,639 | | | | | \$4,581,639 | |
| CEI | DIH | \$10,280 | | | | | \$10,280 | |
| | HSP | \$95,082 | | | | | \$95,082 | |
| | SA | \$5,079 | | | | | \$5,079 | |
| | SU | \$710,112 | | | | | \$710,112 | |
| Total For Project 432883.3 | | \$5,919,603 | | | | | \$5,919,603 | |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

433888.1 SR-A1A/BLUE HERON BRDG 930269 OVER ICWW REPLACE FENDER SYSTEM PM: Helen James

Work Mix: BRIDGE REHABILITATION **Extra Description:**

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------|
| Construction | BRRP | \$2,071,725 | | | | | \$2,071,725 | |
| CEI | BRRP | \$204,402 | | | | | \$204,402 | |
| | DIH | \$59,561 | | | | | \$59,561 | |
| Total For Project 433888.1 | | \$2,335,688 | | | | | \$2,335,688 | |

433896.1 SR-A1A/ OCEAN BLVD/ HAVEN ASHE BRIDGE #930060 PM: Daniel Gonzalez

Work Mix: BRIDGE - PAINTING **Extra Description:** STRUCTURAL STEEL COATING REMOVAL AND REPLACEMENT

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|------------------|---------|---------|---------|------------------|----------|
| Construction | BRRP | | \$747,055 | | | | \$747,055 | |
| CEI | BRRP | | \$161,359 | | | | \$161,359 | |
| | DIH | | \$5,275 | | | | \$5,275 | |
| Total For Project 433896.1 | | | \$913,689 | | | | \$913,689 | |

435144.1 SR-708/BLUE HERON FR. 200FT W. OF AVENUE "S" TO 200FT E. OF AVENUE "S" PM: Scott Thurman

Work Mix: INTERSECTION IMPROVEMENT **Extra Description:** INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTION OF SIDEWALK AND EDGE OF PAVEMENT TO INCREASE CORNER RADII TO ACCOMODATE HEAVY VEHICLE TURNING PATHS & REDUCE PED CONFLICT ON SIDEWALK IN ALL 4 QUADRANTS. INCLUDES RELOCATING SIGNAL CONTROLLER BOX, UPGRADE SIGNAL POLES TO MAST ARMS, INSTALL PED SIGNALS ON ALL 4 CORNERS & RESURFACE ENTIRE INTERSECTION PH3201=PE CONSULTANT / PH3203=PE LIGHTING RETROFIT B/C RATIO = 40 / SHSP = #2 & #3 60-DAY AD STIPULATION WAIVED BY B. BLANCHARD ON 12/13/16.

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|------------------|---------|---------|---------|------------------|----------|
| RW Land | DDR | | \$277,299 | | | | \$277,299 | |
| Total For Project 435144.1 | | | \$277,299 | | | | \$277,299 | |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

435207.1 PALM BEACH COUNTY RESERVE BOX FOR MPO/LOCAL INITIATIVES PROJECTS PM: ADAMS

Work Mix: FUNDING ACTION

Extra Description:

Cont. Class: BOX ITEM

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|-------------|--------------|--------------|----------|
| P.E. | SU | | | | | \$10,000,000 | \$10,000,000 | |
| Construction | DDR | | | | | \$16,652,692 | \$16,652,692 | |
| | DS | | | | | \$1,191,195 | \$1,191,195 | |
| | SU | | | | \$9,029,853 | \$4,268,284 | \$13,298,137 | |
| Total For Project 435207.1 | | | | | \$9,029,853 | \$32,112,171 | \$41,142,024 | |

436113.1 SR-802/LAKE WORTH RD. FROM SHERWOOD FOREST BLVD. TO SR-809 MILITARY TR PM: Casey Graham

Work Mix: LIGHTING

Extra Description:

INSTALL INTERSECTION LIGHTING AT SHERWOOD FOREST BLVD; SOUTH 57TH AVE; SOUTHVIEW RD.: HAVERHILL RD.; & MILITARY TR NPV: \$5,518,432 SHSP FOCUS AREA: SFA2, INTERSECTION CRASHES 56-01: FPL; 56-02: LAKE WORTH UTILITY

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------|---------|---------|---------|---------|--------------|----------|
| Construction | HSP | \$101,334 | | | | | \$101,334 | |
| Total For Project 436113.1 | | \$101,334 | | | | | \$101,334 | |

436307.1 SR-80/SOUTHERN BLVD AT FOREST HILL BLVD PM: Vandana Nagole

Work Mix: ADD TURN LANE(S)

Extra Description:

FROM 660 FT WEST OF FOREST HILL BLVD. TO 1400 FT EAST OF FOREST HILL BLVD. CONSTRUCT A THIRD LEFT TURN LANE ON SR-80 WB APPROACH;N THE SOUTH LEG OF THE INTERSECTION WIDEN BRIDGE 934213 OVER C-51 CANAL, CHANNELIZE NB RIGHT TURN LANE; ON THE EAST LEG OF THE INTERSECTION CONSTRUCT AN ACCELERATION LANE AND MERGE LANE ADJACENT TO SR-80 EB LANES PH3202=GEO-TECH

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-------------|---------|---------|---------|---------|--------------|----------|
| Construction | ACNP | \$3,357,835 | | | | | \$3,357,835 | |
| CEI | ACNP | \$653,237 | | | | | \$653,237 | |
| Total For Project 436307.1 | | \$4,011,072 | | | | | \$4,011,072 | |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

436340.1 PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)

PM: Jose R. Guerrero

Work Mix: MISCELLANEOUS CONSTRUCTION **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|-------------|---------|---------|---------|--------------|----------|
| Construction | DDR | | \$1,000,000 | | | | \$1,000,000 | |
| CEI | DDR | | \$150,000 | | | | \$150,000 | |
| | DIH | | \$92,777 | | | | \$92,777 | |
| Total For Project 436340.1 | | | \$1,242,777 | | | | \$1,242,777 | |

436340.2 PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)

PM: Jose R. Guerrero

Work Mix: MISCELLANEOUS CONSTRUCTION **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|---------|---------|-------------|---------|--------------|----------|
| Construction | DDR | | | | \$1,000,000 | | \$1,000,000 | |
| CEI | DDR | | | | \$150,000 | | \$150,000 | |
| | DIH | | | | \$10,000 | | \$10,000 | |
| Total For Project 436340.2 | | | | | \$1,160,000 | | \$1,160,000 | |

436996.1 SR-804/BOYNTON BEACH BOULEVARD FROM THE SB FTE EXIT TO THE NB FTE EXIT

PM: Vandana Nagole

Work Mix: ADD LEFT TURN LANE(S) **Extra Description:** ADD SECOND LEFT TURN LANE ON SR-804; LENGTHEN EXISTING WEST BOUND RIGHT TURN LANE; MILL AND RESURFACE 52: LFA WITH PALM BEACH COUNTY PROJECT TO BE LET WITH 439844.1

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|-------------|---------|---------|---------|--------------|----------|
| Construction | CIGP | | \$865,788 | | | | \$865,788 | |
| | LF | | \$865,788 | | | | \$865,788 | |
| CEI | CIGP | | \$100,009 | | | | \$100,009 | |
| | DDR | | \$10,550 | | | | \$10,550 | |
| | DIH | | \$54,154 | | | | \$54,154 | |
| | LF | | \$100,009 | | | | \$100,009 | |
| ENV | DDR | | | | | | | \$25,000 |
| Total For Project 436996.1 | | | \$1,996,298 | | | | \$1,996,298 | \$25,000 |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

437165.1 SR-804/BOYNTON BEACH BLVD AT WINCHESTER PARK BLVD

PM: Brent Jude Lee-Shue-Ling

Work Mix: TRAFFIC SIGNAL UPDATE

Extra Description:

REPLACE SIGNAL AT INTERSECTION WITH MAST ARMS 32.01 UTILITY COORDINATION 56.01 FPL TRANSMISSION UTILITY RELOCATION 56.02 FPL DISTRIBUTION UTILITY RELOCATION 56.03 FPL DISTRIBUTION FOR STREET LIGHTS 56.04 AT&T UTILITY RELOCATION

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|-----------|---------|---------|---------|--------------|----------|
| RW Land | DS | | \$170,072 | | | | \$170,072 | |
| Total For Project 437165.1 | | | \$170,072 | | | | \$170,072 | |

437834.1 US-1 FROM NORTH OF GEORGE BUSH BLVD.TO MURANO BAY DRIVE

PM: Casey Graham

Work Mix: RESURFACING

Extra Description:

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-------------|---------|---------|---------|---------|--------------|----------|
| Construction | DDR | \$5,748,797 | | | | | \$5,748,797 | |
| | DS | \$1,024,023 | | | | | \$1,024,023 | |
| CEI | DDR | \$792,683 | | | | | \$792,683 | |
| | DIH | \$92,521 | | | | | \$92,521 | |
| | DS | \$102,800 | | | | | \$102,800 | |
| Total For Project 437834.1 | | \$7,760,824 | | | | | \$7,760,824 | |

437835.1 SR-5/US-1/DIXIE HWY FR N OF HYPOLUXO RD TO 300' S OF WATERWAY DR

PM: Carl H Dorvil

Work Mix: RESURFACING

Extra Description:

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-------------|---------|---------|---------|---------|--------------|----------|
| RW Land | DDR | \$821,134 | | | | | \$821,134 | |
| Construction | DDR | \$5,000 | | | | | \$5,000 | |
| | SA | \$2,459,938 | | | | | \$2,459,938 | |
| CEI | DDR | \$323,821 | | | | | \$323,821 | |
| | DIH | \$73,012 | | | | | \$73,012 | |
| ENV | DDR | \$20,000 | | | | | \$20,000 | |
| Total For Project 437835.1 | | \$3,702,905 | | | | | \$3,702,905 | |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

437836.1 SR-7/441 SOUTH OF SR-806/ATLANTIC AVE. TO SR-804/BOYNTON BEACH BLVD PM: Brent Jude Lee-Shue-Ling

Work Mix: RESURFACING

Extra Description:

PH5202,6203=RETRO FIT LIGHTING LIGHTING RETROFIT: B/C RATIO = 40 / SHSP = #2 & #3 3202=UTILITY COORD./ 3203=RETROFIT LIGHTING / 3204=GEO-TECH

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------------------|---------|---------|---------|---------|---------------------|----------|
| Construction | DDR | \$1,496,359 | | | | | \$1,496,359 | |
| | DS | \$8,247,496 | | | | | \$8,247,496 | |
| | HSP | \$45,896 | | | | | \$45,896 | |
| CEI | DDR | \$1,018,836 | | | | | \$1,018,836 | |
| | DIH | \$51,401 | | | | | \$51,401 | |
| | DS | \$123,360 | | | | | \$123,360 | |
| | HSP | \$8,643 | | | | | \$8,643 | |
| Total For Project 437836.1 | | \$10,991,991 | | | | | \$10,991,991 | |

437837.1 SR710/BEELINE HWY FR S OF PRATT WHITNEY RD TO S OF PARK OF COMMERCE BL PM: Anson Sonnett

Work Mix: RESURFACING

Extra Description:

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------|
| Construction | SA | \$1,115,904 | | | | | \$1,115,904 | |
| CEI | DDR | \$195,330 | | | | | \$195,330 | |
| | DIH | \$102,801 | | | | | \$102,801 | |
| ENV | SA | \$20,000 | | | | | \$20,000 | |
| Total For Project 437837.1 | | \$1,434,035 | | | | | \$1,434,035 | |

437868.1 SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441 PM: Vandana Nagole

Work Mix: ADD TURN LANE(S)

Extra Description:

FROM SR-7 SOUTH OF C-51 CANAL TO NORTH OF SR-80 WB RAMPS INTERSECTION IMPROVEMENTS, WIDEN SR-80 EB/WB RAMPS TO ACCOMODATE ADDITIONAL RIGHT & LEFT TURN LANES. WIDEN NB SR-7 AND SB SR-7 TO ACCOMODATE ADDITIONAL TURN LANES. WIDENING OF BRIDGES OVER C-51 CANAL REQUIRED

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | SIS 2ND 5 | Unfunded |
|-----------------------------------|-----------|---------|---------|------------------|------------------|---------|------------------|--------------------|----------|
| P.E. | ACNP | | | \$479,063 | | | \$479,063 | | |
| | DIH | | | \$10,000 | | | \$10,000 | | |
| Construction | ACNP | | | | | | | \$4,412,619 | |
| CEI | ACNP | | | | | | | \$759,786 | |
| ENV | ACNP | | | | \$110,000 | | \$110,000 | | |
| Total For Project 437868.1 | | | | \$489,063 | \$110,000 | | \$599,063 | \$5,172,405 | |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

437878.1 SR-809/MILITARY TRAIL AT FOREST HILL BLVD

PM: Betsy Jeffers

Work Mix: INTERSECTION IMPROVEMENT

Extra Description:

CIGP PROJECT. WIDEN TO PROVIDE SB RIGHT LANE AND ADDITIONAL SB LEFT TURN LANE ON MILITARY TRAIL AND EB AND WB RIGHT TURN LANES ON FOREST HILL BLVD / LFA W/PALM BEACH COUNTY PH32 LF FROM PALM BEACH COUNTY TOTALS 150K CK #3014388 REC'D FROM PALM BEACH CO ON 05/31/17 FOR 150K 3202=UTILITY DESIGN PH4X LF CONTRIBUTION FROM PALM BEACH COUNTY 50/50 MATCH 3203=EXCESS BALANCE FROM LFA FOR PHASE 32 PH5202=LF CONTRIBUTION FROM PALM BEACH COUNTY 50/50 MATCH

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|--------------------|--------------------|---------|---------|---------------------|----------|
| RW Support | CIGP | \$750,000 | \$397,138 | | | | \$1,147,138 | |
| | DIH | \$234,000 | | | | | \$234,000 | |
| | LF | \$750,000 | \$397,138 | | | | \$1,147,138 | |
| RW Land | CIGP | \$14,000 | \$1,624,987 | \$1,186,557 | | | \$2,825,544 | |
| | LF | \$14,000 | \$1,624,987 | \$1,186,557 | | | \$2,825,544 | |
| Construction | CIGP | | \$100,000 | \$1,259,555 | | | \$1,359,555 | |
| | LF | | | \$1,454,330 | | | \$1,454,330 | |
| CEI | CIGP | | | \$345,920 | | | \$345,920 | |
| | DIH | | | \$21,620 | | | \$21,620 | |
| | LF | | | \$345,920 | | | \$345,920 | |
| Total For Project 437878.1 | | \$1,762,000 | \$4,144,250 | \$5,800,459 | | | \$11,706,709 | |

438386.1 SR-5/US-1 FROM CAMINO REAL RD TO SR-716/INDIANTOWN RD

PM: Lisa Maack

Work Mix: PTO STUDIES

Extra Description:

2017 MPO PRIORITY #12 MULTI MODAL CORRIDOR STUDY MPO HANDLING DATA COLLECTION/PLANNING STUDY UNDER UPWP DESIGN LIAISON IS JEFFERS WHO WILL ALSO MANAGE THE DESIGN PH32-01=FEASIBILITY STUDY; PH32-02/03=FUTURE DESIGN

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|------------------|-----------------|--------------------|--------------------|--------------------|--------------------|
| P.E. | DDR | | | | \$3,000,000 | \$1,500,000 | \$4,500,000 | |
| | DIH | | \$5,000 | \$10,000 | | | \$15,000 | |
| | SU | | \$375,000 | | | | \$375,000 | |
| | TRIP | | \$375,000 | | | | \$375,000 | |
| Construction | DDR | | | | | | | \$5,000,000 |
| CEI | DDR | | | | | | | |
| | DIH | | | | | | | \$1,256,500 |
| Total For Project 438386.1 | | | \$755,000 | \$10,000 | \$3,000,000 | \$1,500,000 | \$5,265,000 | \$6,256,500 |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

439404.1 SR-5/US-1/BROADWAY AVE FROM 25TH ST TO 42ND ST

PM: Vandana Nagole

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

EDTF, 2017 GAA APPROPRIATION #1906 LANE REDUCTIONS & ON-STREET PARKING BROADWAY CORRIDOR REVITALIZATION LANE ELIMINATION ANALYSIS CURRENTLY UNDERWAY LFA WITH CITY OF WEST PALM BEACH; PROJECT ASSOCIATED WITH 439404-2

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------------|
| P.E. | DIH | \$10,000 | | | | | \$10,000 | |
| | LF | \$800,000 | | | | | \$800,000 | |
| | SED | \$450,000 | | | | | \$450,000 | |
| Construction | LF | | | | | | | \$1,001 |
| CEI | LF | | | | | | | \$219 |
| ENV | LF | \$20,000 | | | | | \$20,000 | |
| Total For Project 439404.1 | | \$1,280,000 | | | | | \$1,280,000 | \$1,220 |

439755.1 SR-9/ I-95 SOUTHBOUND RAMPS AT OKEECHOBEE BOULEVARD

PM: Maria Formoso

Work Mix: ADD RIGHT TURN LANE(S)

Extra Description:

OKEECHOBEE BLVD EB AT I-95 SB ON-RAMP SHORT TERM IMPROVEMENT A) ADD A RIGHT TURN LANE ON EB OKEECHOBEE BLVD. BEGINNING

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|------------------|---------|------------------|----------|
| Construction | ACNP | | | | \$725,583 | | \$725,583 | |
| CEI | ACNP | | | | \$151,766 | | \$151,766 | |
| Total For Project 439755.1 | | | | | \$877,349 | | \$877,349 | |

439758.1 SR-9/I-95 NORTHBOUND OFF-RAMP AT INDIANTOWN ROAD

PM: Ronald Kareiva

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

THIS PROJECT WAS APPROVED ON 7/7/16 AT THE D4-NEW PROJECTS MEETING INDIANTOWN RD AT I-95 NB OFF-RAMP SHORT TERM IMPROVEMENTS: A)RECONSTRUCT AND SIGNALIZE THE I-95 NB OFF RAMP B)LENGHTEN EB INDIANTOWN RD. LEFT TURN STORAGE LANE TO I-95 NB ON RAMP TO 600FT. C)ADD AUXILIARY LANE ON INDIANTOWN RD. FROM THE I-95 NB EXIT RAMP TO ISLAND WAY. D)RESTRIP EXISTING RIGHT TURN LANE TO A SHARED/THROUGH RIGHT TURN LANE FROM CONTINUATION OF EXTRA DESC: ISLAND WAY TO CENTRAL BLVD.

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|------------------|-----------------|------------------|--------------------|--------------------|----------|
| RW Support | LF | | \$197,327 | | | | \$197,327 | |
| RW Land | LF | | \$349,192 | | | | \$349,192 | |
| Construction | DS | | | | \$199,000 | \$3,161,415 | \$3,360,415 | |
| CEI | DIH | | | | | \$146,345 | \$146,345 | |
| | DS | | | | | \$490,686 | \$490,686 | |
| ENV | DS | | | \$30,000 | | | \$30,000 | |
| Total For Project 439758.1 | | | \$546,519 | \$30,000 | \$199,000 | \$3,798,446 | \$4,573,965 | |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

439841.1 SR-5/US-1 FROM S. OF EVE STREET TO S. OF HARBORSIDE DRIVE

PM: July Jimenez

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|--------------------|---------|---------|---------|--------------------|----------|
| Construction | DDR | | \$893,834 | | | | \$893,834 | |
| CEI | DDR | | \$180,144 | | | | \$180,144 | |
| | DIH | | \$61,508 | | | | \$61,508 | |
| Total For Project 439841.1 | | | \$1,135,486 | | | | \$1,135,486 | |

439842.1 SR-25/US-27 FROM THE BROWARD/PALM BEACH COUNTYLINE TO MP 12.599

PM: Casey Graham

Work Mix: RESURFACING

Extra Description:

5201=RESURFACING 5202=SAFETY 5203=WIDEN INSIDE AND OUTSIDE SHOULDER; REPLACE/RE-INSTALL EXISTING GUARDRAIL SEE ADDITIONAL COMMENTS ON WP45 PH5202= SAFETY COMPONENTS (SIGNING/PAVEMENT MARKINGS); INSTALL RUMBLE STRIPING ALONG BOTH EDGE LINES(LEFT AND RIGHT EDGE LINES) FROM MP 0.000 TO 12.000(NEW 3R PROJECT LIMITS); OVERALL SR-25/US-27:B/C RATIO=8.6/ NPV = 30,225,693/ SHSP = LANE DEPARTURE CRASHES (4) AND DISTRACTED DRIVING(7)

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------------|---------------------|---------|---------|---------|---------------------|----------|
| Construction | DDR | | \$11,221,439 | | | | \$11,221,439 | |
| | DS | | \$9,654,074 | | | | \$9,654,074 | |
| | HSP | | \$263,343 | | | | \$263,343 | |
| | NHRE | | \$2,678,330 | | | | \$2,678,330 | |
| CEI | ACNP | | \$91,260 | | | | \$91,260 | |
| | DDR | | \$1,985,613 | | | | \$1,985,613 | |
| | DIH | | \$10,550 | | | | \$10,550 | |
| | DS | | \$1,069,436 | | | | \$1,069,436 | |
| ENV | DDR | \$65,000 | | | | | \$65,000 | |
| Total For Project 439842.1 | | \$65,000 | \$26,974,045 | | | | \$27,039,045 | |

439843.1 SR-15 FROM S. OF MORGAN ROAD TO S. OF SHIRLEY DRIVE

PM: Ronald Kareiva

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|--------------------|---------|---------|---------|--------------------|----------|
| Construction | DDR | | \$3,409,479 | | | | \$3,409,479 | |
| CEI | DDR | | \$514,990 | | | | \$514,990 | |
| | DIH | | \$10,550 | | | | \$10,550 | |
| ENV | DDR | | \$50,000 | | | | \$50,000 | |
| Total For Project 439843.1 | | | \$3,985,019 | | | | \$3,985,019 | |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

439844.1 SR-804/BOYNTON BEACH BLVD. FROM LYONS ROAD TO E. OF FLORIDA TURNPIKE PM: Vandana Nagole

Work Mix: RESURFACING **Extra Description:** PROJECT TO BE LET WITH 436996.1

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|--------------------|---------|---------|---------|--------------------|----------|
| Construction | DDR | | \$2,160,108 | | | | \$2,160,108 | |
| | HSID | | \$158,748 | | | | \$158,748 | |
| CEI | DDR | | \$456,064 | | | | \$456,064 | |
| | DIH | | \$10,550 | | | | \$10,550 | |
| | HSID | | \$40,032 | | | | \$40,032 | |
| Total For Project 439844.1 | | | \$2,825,502 | | | | \$2,825,502 | |

439929.1 SR-25/US-27 FROM MP 12.000 TO SOUTH OF SOUTH BAY PM: Casey Graham

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:** NPV OF THE OVERALL US 27=\$30,225,693; B/C=8.6; INSTALL RUMBLE STRIPING ALONG BOTH EDGE LINES(LEFT AND RIGHT EDGE LINES) FROM MP 12.000 TO 25.854; INSTALL INTERNALLY- ILLUMINATED RETRO-REFLECTIVE PAVEMENT MARKERS ALONG US 27 BETWEEN MP 15.665 TO 25.854 IN THE NB AND SB DIRECTIONS. SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES PROJECT G/W 440150-1; 440108-1; 439930-1; 440158-1

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|-----------------|------------------|---------|---------|------------------|----------|
| P.E. | DDR | \$250,000 | | | | | \$250,000 | |
| | DIH | \$10,000 | | | | | \$10,000 | |
| Construction | HSP | | | \$405,467 | | | \$405,467 | |
| CEI | DDR | | | \$16,215 | | | \$16,215 | |
| | HSP | | | \$133,804 | | | \$133,804 | |
| ENV | DDR | | \$45,000 | | | | \$45,000 | |
| Total For Project 439929.1 | | \$260,000 | \$45,000 | \$555,486 | | | \$860,486 | |

439930.1 SR-25/US-27 AT CR-827 & OKEELANTA RD INTERSECTIONS PM: Casey Graham

Work Mix: ADD SPECIAL USE LANE **Extra Description:** NPV OF THE OVERALL US-27=\$30,225,693; B/C=8.6; PROVIDE MEDIAN ACCELERATION LANE IN THE NB DIRECTION AT OKEELANTA RD(MP 20.355);INSTALL FLASHING BEACONS ON EXISTING INTERSECTION WARNING SIGNS (MP 20.355);PROVIDE OUTSIDE AND MEDIAN ACCELERATION LANES IN THE NB DIRECTION AT CR-827 (MP22.318) AND OUTSIDE & MEDIAN ACCELATION LANES IN THE SB DIRECTION AT CR-827 (MP 22.318); SHSP EMPHASIS AREA(S)- AGRESSIVE DRIVING (1) PROJECT G/W 440150-1; 440108-1; 439929-1; 440158-1

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|-----------------|--------------------|---------|---------|--------------------|----------|
| P.E. | HSP | \$412,424 | | | | | \$412,424 | |
| Construction | HSP | | | \$1,571,673 | | | \$1,571,673 | |
| CEI | HSP | | | \$252,638 | | | \$252,638 | |
| ENV | DDR | | \$40,000 | | | | \$40,000 | |
| Total For Project 439930.1 | | \$412,424 | \$40,000 | \$1,824,311 | | | \$2,276,735 | |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

440009.1 SR-A1A @ SLOANS CURVE

PM: Casey Graham

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

REVTMENT/DRAINAGE IMPROVEMENT

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------------|--------------------|---------|---------|---------|--------------------|----------|
| Construction | DDR | | \$909,781 | | | | \$909,781 | |
| CEI | DDR | | \$170,177 | | | | \$170,177 | |
| | DIH | | \$55,411 | | | | \$55,411 | |
| ENV | DDR | \$40,000 | | | | | \$40,000 | |
| Total For Project 440009.1 | | \$40,000 | \$1,135,369 | | | | \$1,175,369 | |

440042.1 SR-5/US-1/DIXIE HWY FROM ALBEMARIE RD TO SR-704/OKEECHOBEE BLVD

PM: Thuc Le

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2017 MPO PRIORITY #16-2-LI FDOT TO ADMINISTER THE PROJECT ON BEHALF OF WEST PALM BEACH PROJECTS INCLUDES: LANE ELIMINATION FROM 4-LANE UNDIVIDED TO 2-LANE DIVIDED, RAISED MEDIANS, AND CENTER TWO-WAY LEFT-TURN LANE.

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|-----------------|--------------------|---------|---------|--------------------|----------|
| P.E. | DIH | \$8,824 | | | | | \$8,824 | |
| | SU | \$750,000 | | | | | \$750,000 | |
| Construction | DDR | \$15,000 | | \$1,324,054 | | | \$1,339,054 | |
| | DS | | | \$889,097 | | | \$889,097 | |
| CEI | DDR | | | \$703,480 | | | \$703,480 | |
| | DIH | | | \$95,261 | | | \$95,261 | |
| ENV | DS | | \$25,000 | | | | \$25,000 | |
| Total For Project 440042.1 | | \$773,824 | \$25,000 | \$3,011,892 | | | \$3,810,716 | |

440046.1 SR-802/LAKE WORTH ROAD ROUNDABOUT PEDESTRIAN IMPROVEMENTS

PM: Humberto Ivan Arrieta

Work Mix: PEDESTRIAN SAFETY IMPROVEMENT

Extra Description:

2017 MPO PRIORITY #16-6-LI FDOT TO ADMINISTER THE PROJECT ON BEHALF OF LAKE WORTH ALSO INCLUDES SIDEWALK ON E SIDE OF ERIE ST FROM LAKE OSBORNE DR TO LAKE WORTH RD; MID-BLOCK CROSSING ON LAKE OSBORNE DR EAST OF ERIE ST

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|------------------|------------------|--------------------|---------|--------------------|----------|
| P.E. | DDR | | \$449,000 | | | | \$449,000 | |
| | DIH | | \$5,000 | | | | \$5,000 | |
| Construction | DDR | | | | \$931,052 | | \$931,052 | |
| CEI | DDR | | | | \$180,997 | | \$180,997 | |
| | DIH | | | | \$55,863 | | \$55,863 | |
| ENV | DDR | | | \$125,000 | | | \$125,000 | |
| Total For Project 440046.1 | | | \$454,000 | \$125,000 | \$1,167,912 | | \$1,746,912 | |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

440078.1 SR-809/MILITARY TRAIL FROM SR-80/SOUTHERN BLVD TO CUMBERLAND DRIVE

PM: Kenzot Jasmin

Work Mix: LIGHTING

Extra Description:

INTERSECTION LIGHTING IMPROVEMENTS ALONG MILITARY TRAIL IN CITY OF WEST PALM BEACH B/C RATIO = 40 / SHSP = #2 & #3

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| Construction | HSP | \$657,449 | | | | | \$657,449 | |
| Total For Project 440078.1 | | \$657,449 | | | | | \$657,449 | |

440108.1 SR-25/US-27 FROM MILEPOST 16.000 TO MILEPOST 20.150

PM: Casey Graham

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

WIDEN OUTSIDE SHOULDERS TO 10 FOOT PAVED(AND 2 FOOT UNPAVED) IN THE SOUTHBOUND DIRECTION FROM MP 16.000 TO 20.150;WIDEN INSIDE SHOULDERS TO 10 FOOT PAVED IN BOTH DIRECTIONS FROM MP 16.000 TO 20.150;REPLACE AND/OR REINSTALL EXISTING GUARD- RAIL (ADD RUB RAIL, INCREASE HEIGHT,ADJUST SLOPE AND LATERAL PLACEMENT) IN THE NB DIRECTION BETWEEN MP 16.000 TO 20.150. SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES PROJECT G/W 440150-1; 439929-1; 439930-1; 440158-1

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|-----------------|--------------------|---------|---------|--------------------|----------|
| P.E. | DDR | \$749,963 | | | | | \$749,963 | |
| | DIH | \$15,000 | | | | | \$15,000 | |
| Construction | DDR | | | \$6,012,153 | | | \$6,012,153 | |
| CEI | DDR | | | \$810,713 | | | \$810,713 | |
| | DIH | | | \$109,176 | | | \$109,176 | |
| ENV | DDR | | \$20,000 | | | | \$20,000 | |
| Total For Project 440108.1 | | \$764,963 | \$20,000 | \$6,932,042 | | | \$7,717,005 | |

440150.1 SR-25/US-27 FROM MP 12.900 TO 16.000

PM: Casey Graham

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

WIDEN OUTSIDE SHOULDER TO 10FOOT PAVED(AND 2FOOT UNPAVED) IN THE SB DIRECTION FROM MP 12.900 TO 16.000; WIDEN INSIDE SHOULDERS TO 10FOOT PAVED IN BOTH DIRECTIONS FROM MP 12.900 TO 16.000; REPLACED AND/OR REINSTALL EXISTING GUARDRAIL (ADD RUB RAIL,INCREASE HEIGHT,ADJUST SLOPE AND LATERAL PLACEMENT) IN THE NB DIRECTION BETWEEN MP 12.900 TO 16.000; SHSP=4 PROJECT G/W 440158.1,440108.1,439929.1,439930.1

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|---------|--------------------|---------|---------|--------------------|----------|
| P.E. | DDR | \$614,640 | | | | | \$614,640 | |
| | DIH | \$10,000 | | | | | \$10,000 | |
| Construction | DDR | | | \$4,819,427 | | | \$4,819,427 | |
| CEI | DDR | | | \$807,066 | | | \$807,066 | |
| | DIH | | | \$89,671 | | | \$89,671 | |
| Total For Project 440150.1 | | \$624,640 | | \$5,716,164 | | | \$6,340,804 | |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

440158.1 SR-25/US-27 FROM 5.5 MILES SOUTH OF SOUTH BAY TO MP 25.661

PM: Casey Graham

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES WIDEN OUTSIDE SHOULDERS TO 10 FOOT PAVED(AND 2FOOT UNPAVED) IN THE SOUTHBOUND DIRECTION FROM MP 20.150 TO 25.661; WIDEN OUTSIDE SHOULDERS TO 10FOOT PAVED(AND 2 FOOT UNPAVED) IN THE NORTHBOUND DIRECTION FROM MP 24.455 TO 25.515; WIDEN INSIDE SHOULDERS TO 10 FOOT PAVED IN BOTH DIRECTIONS FROM MP 20.150 ...TO 24.600; REPLACE AND/OR REINSTALL EXISTING GUARDRAIL (AND RUB RAIL, INCREASE HEIGHT, ADJUST SLOPE AND LATERAL PLACEMENT) TO MEET CURRENT STANDARDS IN THE NB DIRECTION BETWEEN MP 24.780 AND 25.530. PROJECT G/W 440150-1; 440108-1; 439930-1; 439929-1

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|---------|--------------------|---------|---------|--------------------|----------|
| P.E. | DDR | \$912,113 | | | | | \$912,113 | |
| | DIH | \$5,000 | | | | | \$5,000 | |
| Construction | DDR | | | \$7,407,322 | | | \$7,407,322 | |
| CEI | DDR | | | \$974,311 | | | \$974,311 | |
| | DIH | | | \$132,780 | | | \$132,780 | |
| Total For Project 440158.1 | | \$917,113 | | \$8,514,413 | | | \$9,431,526 | |

440575.1 SR-806/ATLANTIC AVE FROM WEST OF LYONS RD TO JOG RD

PM: Carl H Dorvil

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2017 MPO PRIORITY #14 WIDEN 4 TO 6 LANES STATE FUNDS ONLY PH2201= PRE-WORK PH2202= PD/E RE-EVALUATION/PD&E ON 440575-2/3

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|--------------------|---------|--------------------|---------------------|
| P.E. | DDR | | | | \$2,000,000 | | \$2,000,000 | |
| | DIH | | | | \$20,000 | | \$20,000 | |
| RW Land | DDR | | | | | | | \$36,335,065 |
| RW Support | DDR | | | | | | | |
| | DIH | | | | | | | \$5,549,985 |
| Construction | DDR | | | | | | | \$30,088,787 |
| CEI | DDR | | | | | | | \$50,000 |
| Total For Project 440575.1 | | | | | \$2,020,000 | | \$2,020,000 | \$72,023,837 |

440575.2 SR-806/ATLANTIC AVE FROM WEST OF LYONS RD TO TURNPIKE

PM: Carl H Dorvil

Work Mix: PD&E/EMO STUDY

Extra Description:

2017 MPO PRIORITY #14 WIDEN 4 TO 6 LANES RE-EVALUATION STATE FUNDS ONLY DESIGN ON 440575-1

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| PDE | DDR | \$200,000 | | | | | \$200,000 | |
| | DIH | \$10,000 | | | | | \$10,000 | |
| Total For Project 440575.2 | | \$210,000 | | | | | \$210,000 | |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

440575.3 SR-806/ATLANTIC AVE FROM TURNPIKE TO JOG ROAD

PM: Carl H Dorvil

Work Mix: PD&E/EMO STUDY

Extra Description:

2017 MPO PRIORITY #14 WIDEN 4 TO 6 LANES STATE FUNDS ONLY DESIGN ON 440575-1

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|--------------------|---------|---------|---------|--------------------|----------|
| PDE | DDR | \$500,000 | \$2,500,000 | | | | \$3,000,000 | |
| | DIH | \$10,000 | | | | | \$10,000 | |
| Total For Project 440575.3 | | \$510,000 | \$2,500,000 | | | | \$3,010,000 | |

440600.1 SR-7 AT STRIBLING WAY

PM: Fernando Morales

Work Mix: ADD TURN LANE(S)

Extra Description:

INTERSECTION IMPROVEMENT; ADD SECOND LEFT TURN LANE ON NORTH AND SOUTH APPROACHES. ADD WESTBOUND DEPARTURE LANE. LFA WITH PALM BEACH COUNTY

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|------------------|---------|--------------------|--------------------|----------|
| P.E. | CIGP | | | \$300,000 | | | \$300,000 | |
| | LF | | | \$300,000 | | | \$300,000 | |
| Construction | CIGP | | | | | \$1,077,507 | \$1,077,507 | |
| | LF | | | | | \$1,077,507 | \$1,077,507 | |
| CEI | CIGP | | | | | \$135,779 | \$135,779 | |
| | DDR | | | | | \$45,640 | \$45,640 | |
| | DIH | | | | | \$171,150 | \$171,150 | |
| | LF | | | | | \$135,779 | \$135,779 | |
| ENV | CIGP | | | \$17,500 | | | \$17,500 | |
| | LF | | | \$17,500 | | | \$17,500 | |
| Total For Project 440600.1 | | | | \$635,000 | | \$2,643,362 | \$3,278,362 | |

441344.1 SR-80 FROM WEST OF LION COUNTRY SAFARI TO CR-880

PM: John Olson

Work Mix: ITS COMMUNICATION SYSTEM

Extra Description:

INSTALL UNDERGROUND FIBER OPTIC CABLE

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|-----------------|---------|------------------|------------------|----------|
| P.E. | ACNP | | | \$81,518 | | | \$81,518 | |
| Construction | ACNP | | | | | \$651,850 | \$651,850 | |
| CEI | ACNP | | | | | \$135,867 | \$135,867 | |
| Total For Project 441344.1 | | | | \$81,518 | | \$787,717 | \$869,235 | |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

441457.1 ALTERNATE SR-A1A/SR-811 RAMP TO SB I-95 OVER RCA CENTER DR & FEC R/R

PM: Daniel Gonzalez

Work Mix: BRIDGE - PAINTING **Extra Description:** BRIDGE #930493

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------|
| Construction | BRRP | \$1,205,494 | | | | | \$1,205,494 | |
| CEI | BRRP | \$196,785 | | | | | \$196,785 | |
| | DIH | \$60,275 | | | | | \$60,275 | |
| Total For Project 441457.1 | | \$1,462,554 | | | | | \$1,462,554 | |

441466.1 SR-800/SPANISH RIVER BLVD OVER ICWW

PM: Daniel Gonzalez

Work Mix: BRIDGE-REPAIR/REHABILITATION **Extra Description:** SCOUR COUNTERMEASURES

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|---------|--------------------|---------|---------|--------------------|----------|
| P.E. | BRRP | \$120,000 | | | | | \$120,000 | |
| | DIH | \$10,212 | | | | | \$10,212 | |
| Construction | BRRP | | | \$1,458,844 | | | \$1,458,844 | |
| CEI | BRRP | | | \$238,142 | | | \$238,142 | |
| | DIH | | | \$72,943 | | | \$72,943 | |
| Total For Project 441466.1 | | \$130,212 | | \$1,769,929 | | | \$1,900,141 | |

441470.1 SR-786/PGA BLVD OVER INDIAN RIVER LAGOON

PM: Daniel Gonzalez

Work Mix: BRIDGE-REPAIR/REHABILITATION **Extra Description:** SCOUR COUNTERMEASURES

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|---------|--------------------|---------|---------|--------------------|----------|
| P.E. | BRRP | \$180,000 | | | | | \$180,000 | |
| | DIH | \$14,567 | | | | | \$14,567 | |
| Construction | BRRP | | | \$2,427,883 | | | \$2,427,883 | |
| CEI | BRRP | | | \$356,959 | | | \$356,959 | |
| | DIH | | | \$121,394 | | | \$121,394 | |
| Total For Project 441470.1 | | \$194,567 | | \$2,906,236 | | | \$3,100,803 | |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

441631.1 SR-25/US-27 FROM PALM BEACH COUNTYLINE TO SR-80

PM: John Olson

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------------------|---------|---------|---------------------|----------|
| P.E. | DIH | \$5,000 | | | | | \$5,000 | |
| | DS | \$1,215,569 | | | | | \$1,215,569 | |
| Construction | DS | | | \$11,719,052 | | | \$11,719,052 | |
| CEI | DIH | | | \$109,502 | | | \$109,502 | |
| | DS | | | \$1,095,025 | | | \$1,095,025 | |
| Total For Project 441631.1 | | \$1,220,569 | | \$12,923,579 | | | \$14,144,148 | |

441632.1 SR-802/LAKE WORTH ROAD FR RAULERSON DR TO PALM BEACH STATE COLLEGE ENT

PM: John Olson

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|---------|--------------------|---------|---------|--------------------|----------|
| P.E. | DIH | \$5,000 | | | | | \$5,000 | |
| | DS | \$464,364 | | | | | \$464,364 | |
| Construction | DDR | | | \$2,616,354 | | | \$2,616,354 | |
| CEI | DIH | | | \$139,438 | | | \$139,438 | |
| | DS | | | \$278,879 | | | \$278,879 | |
| Total For Project 441632.1 | | \$469,364 | | \$3,034,671 | | | \$3,504,035 | |

441633.1 SR-882/FOREST HILL BLVD FR SR-7/US-441 TO PINEHURST DRIVE

PM: John Olson

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|---------|--------------------|---------|---------|--------------------|----------|
| P.E. | DIH | \$5,000 | | | | | \$5,000 | |
| | DS | \$587,375 | | | | | \$587,375 | |
| Construction | DDR | | | \$3,741,786 | | | \$3,741,786 | |
| CEI | DIH | | | \$79,369 | | | \$79,369 | |
| | DS | | | \$396,845 | | | \$396,845 | |
| Total For Project 441633.1 | | \$592,375 | | \$4,218,000 | | | \$4,810,375 | |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

441722.1 SR-80/SOUTHERN BLVD AT AUSTRALIAN AVE EB TO NB OFF-RAMP

PM: Cesar Martinez

Work Mix: INTERSECTION IMPROVEMENT

Extra Description:

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|------------------|---------|--------------------|---------|--------------------|----------|
| P.E. | DDR | | \$215,000 | | | | \$215,000 | |
| | DIH | | \$10,000 | | | | \$10,000 | |
| Construction | DDR | | | | \$955,948 | | \$955,948 | |
| CEI | DDR | | | | \$243,090 | | \$243,090 | |
| | DIH | | | | \$55,500 | | \$55,500 | |
| Total For Project 441722.1 | | | \$225,000 | | \$1,254,538 | | \$1,479,538 | |

441752.1 RETAINING WALL ON A1A ADJACENT TO JOHN D. MACARTHUR BEACH STATE PARK

PM: John Olson

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|------------------|---------|------------------|---------|------------------|----------|
| P.E. | DIH | | \$10,000 | | | | \$10,000 | |
| | DS | | \$136,000 | | | | \$136,000 | |
| Construction | DDR | | | | \$457,575 | | \$457,575 | |
| CEI | DDR | | | | \$101,010 | | \$101,010 | |
| | DIH | | | | \$4,218 | | \$4,218 | |
| Total For Project 441752.1 | | | \$146,000 | | \$562,803 | | \$708,803 | |

441755.1 SR-5/US-1 FROM BROWARD/PALM BEACH COUNTY LINE TO SPANISH RIVER BLVD

PM: John Olson

Work Mix: ATMS - ARTERIAL TRAFFIC MGMT

Extra Description:

ATMS DEPLOYMENT ON US-1 IN SOUTHERN PALM BEACH COUNTY PROJECT IS PART OF TSM&O MASTER PLAN

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|------------------|---------|---------|--------------------|--------------------|----------|
| P.E. | DDR | | \$483,981 | | | | \$483,981 | |
| | DIH | | \$50,000 | | | | \$50,000 | |
| Construction | DS | | | | | \$2,400,969 | \$2,400,969 | |
| CEI | DDR | | | | | \$348,139 | \$348,139 | |
| | DIH | | | | | \$120,048 | \$120,048 | |
| Total For Project 441755.1 | | | \$533,981 | | | \$2,869,156 | \$3,403,137 | |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

441756.1 SR-80 FROM SR-15 TO CR-880

PM: May Cheng

Work Mix: LIGHTING

Extra Description:

2017 MPO PRIORITY #16 LIGHTING FEASIBILTY STUDY

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|----------|---------|---------|---------|--------------|----------|
| P.E. | DDR | | \$75,000 | | | | \$75,000 | |
| | DIH | | \$5,000 | | | | \$5,000 | |
| Total For Project 441756.1 | | | \$80,000 | | | | \$80,000 | |

441758.1 SR-704/OKEECHOBEE BLVD FROM SR-7 TO DOWNTOWN WEST PALM BEACH

PM: Marjorie Hilaire

Work Mix: PTO STUDIES

Extra Description:

2017 MPO PRIORITY #15 INCLUDING SR-7 TO WELLINGTON MALL MULTI MODAL CORRIDOR STUDY MPO HANDLING DATA COLLECTION/PLANNING STUDY UNDER UPWP PH32-01=FEASIBILITY STUDY; PH32-02=FUTURE DESIGN

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|----------------------------|-----------|----------|---------|-----------|---------|-------------|--------------|----------|
| PDE | DIH | \$10,000 | | | | | \$10,000 | |
| P.E. | DDR | | | \$750,000 | | \$3,000,000 | \$3,750,000 | |
| Total For Project 441758.1 | | \$10,000 | | \$750,000 | | \$3,000,000 | \$3,760,000 | |

441773.1 SR-704/OKEECHOBEE BLVD FROM S TAMARIND AVENUE TO S QUADRILLE BOULEVARD

PM: John Olson

Work Mix: LIGHTING

Extra Description:

NPV=\$2,531,821; B/C=14.05 REPLACE LUMINAIRES ON (5) FPL LIGHT POLES, (1) DUAL ARM, FOR A TOTAL OF (6) LUMINAIRES FOR THE EXISTING FPL POLES BETWEEN S TAMARIND AVE AND S SAPODILLA AVE. LUMINAIRES TO BE LED; PROVIDE (44) NEW FPL LIGHT POLES WITH 30" MOUNTING HEIGHT, 8" ARMS, AND LED LUMINAIRES BETWEEN S TAMARIND AVE AND S QUADRILLE BLVD. SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|----------------------------|-----------|----------|-----------|---------|---------|---------|--------------|----------|
| P.E. | HSP | \$54,000 | | | | | \$54,000 | |
| Construction | HSP | | \$140,000 | | | | \$140,000 | |
| Total For Project 441773.1 | | \$54,000 | \$140,000 | | | | \$194,000 | |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

441775.1 SR-805/LAKE WORTH RD FROM EB SR-802/LAKE AVE TO WB SR-802/LUCERNE AVE PM: John Olson

Work Mix: TRAFFIC SIGNAL UPDATE **Extra Description:** SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|-----------|---------|-----------|---------|--------------|----------|
| P.E. | DIH | | \$5,000 | | | | \$5,000 | |
| | HSID | | \$180,756 | | | | \$180,756 | |
| Construction | HSP | | | | \$668,795 | | \$668,795 | |
| CEI | DIH | | | | \$5,550 | | \$5,550 | |
| | HSP | | | | \$193,951 | | \$193,951 | |
| Total For Project 441775.1 | | | \$185,756 | | \$868,296 | | \$1,054,052 | |

441797.1 SR-802/LAKE WORTH ROAD BETWEEN OHIO ROAD/NASSAU ROAD AND JOG ROAD PM: John Olson

Work Mix: LIGHTING **Extra Description:** NPV=\$1,970,309; B/C=16.4; INSTALL INTERSECTION AND CORRIDOR LIGHTING PER CURRENT FDOT DESIGN CRITERIA. SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|----------|-----------|---------|---------|---------|--------------|----------|
| P.E. | HSID | \$34,500 | | | | | \$34,500 | |
| Construction | HSID | | \$115,000 | | | | \$115,000 | |
| Total For Project 441797.1 | | \$34,500 | \$115,000 | | | | \$149,500 | |

442320.1 US-98/441/EAST MAIN STREET @ SCFE CROSSING 272282T PM: Leila Mousseau

Work Mix: RAIL SAFETY PROJECT **Extra Description:** RHP FUNDS - RAILROAD CROSSING SIGNAL SAFETY PROJECT CFL&G, 6 LEDS

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|----------|---------|---------|---------|---------|--------------|----------|
| Construction | RHH | \$97,990 | | | | | \$97,990 | |
| Total For Project 442320.1 | | \$97,990 | | | | | \$97,990 | |

442321.1 US-98/441/SR-80 @ SCFE CROSSING 853357V PM: Leila Mousseau

Work Mix: RAIL SAFETY PROJECT **Extra Description:** RHP FUNDS - RAILROAD CROSSING SIGNAL SAFETY PROJECT 2 MEDIAN GATES, 8 LEDS, KEY DOWN

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------|---------|---------|---------|---------|--------------|----------|
| Construction | RHH | \$117,916 | | | | | \$117,916 | |
| Total For Project 442321.1 | | \$117,916 | | | | | \$117,916 | |

| | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | SIS 2ND 5 | Unfunded |
|--------------------------|--------------|--------------|---------------|---------------|--------------|---------------|-------------|--------------|
| HIGHWAY SYSTEM: 03 Total | \$75,370,135 | \$70,326,668 | \$188,733,198 | \$163,023,668 | \$50,830,328 | \$548,283,997 | \$5,172,405 | \$78,306,557 |

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

436893.1 CONGRESS AVENUE FROM N OF 45TH STREET TO BLUE HERON BOULEVARD **PM:** Kenzot Jasmin

Work Mix: LIGHTING **Extra Description:** 2017 MPO PRIORITY #14-4-LI

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------|
| Construction | SU | \$2,010,563 | | | | | \$2,010,563 | |
| CEI | SU | \$480,602 | | | | | \$480,602 | |
| Total For Project 436893.1 | | \$2,491,165 | | | | | \$2,491,165 | |

436896.1 LOWSON BOULEVARD/SW 10TH STREET FROM MILITARY TRAIL TO SE 6TH AVENUE **PM:** Christine Fasiska

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2017 MPO PRIORITY #14-7-LI LAP BY CITY OF DELRAY BEACH

Cont. Class: LOCAL AGCY PGM (LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|--------------------|---------|---------|---------|--------------------|----------|
| JPA/LAP Construction | LF | | \$161,000 | | | | \$161,000 | |
| | SU | | \$4,463,000 | | | | \$4,463,000 | |
| CEI | SU | | \$162,978 | | | | \$162,978 | |
| Total For Project 436896.1 | | | \$4,786,978 | | | | \$4,786,978 | |

436897.1 FIBER OPTIC COMMUNICATION CABLE, VARIOUS LOCATIONS **PM:** Carl H Dorvil

Work Mix: ATMS - ARTERIAL TRAFFIC MGMT **Extra Description:** 2017 MPO PRIORITY #14-8-LI SEMINOLE PRATT FROM SR-80 TO NORTHLAKE BLVD.; LYONS ROAD FROM BOYNTON BEACH BLVD. TO LANTANA RD.; LAWRENCE RD. FROM BOYNTON BEACH BLVD. TO HYPOLUXO RD.; BUTTS ROAD FROM GLADES ROAD TO MILITARY TRAIL; MILITARY TRAIL FROM BUTTS ROAD TO LINTON BLVD.

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------------|--------------------|---------|---------|---------|--------------------|----------|
| Construction | SU | | \$2,279,355 | | | | \$2,279,355 | |
| CEI | SU | | \$379,382 | | | | \$379,382 | |
| ENV | SU | \$10,000 | | | | | \$10,000 | |
| Total For Project 436897.1 | | \$10,000 | \$2,658,737 | | | | \$2,668,737 | |

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

438289.1 SEACREST BLVD FROM NE 22 ST TO GULFSTREAM BLVD

PM: Christine Fasiska

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2017 MPO TAP PRIORITY #14-4 LAP W/ CITY OF DELRAY BEACH BIKE LANES, CROSSWALKS, SIDEWALKS, FLASHING BEACON LANDSCAPE AND IRRIGATION

Cont. Class: LOCAL AGCY PGM (LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------|
| JPA/LAP Construction | LFP | \$953,071 | | | | | \$953,071 | |
| | TALU | \$697,765 | | | | | \$697,765 | |
| CEI | TALU | \$47,765 | | | | | \$47,765 | |
| Total For Project 438289.1 | | \$1,698,601 | | | | | \$1,698,601 | |

438291.1 BELLE GLADE CITYWIDE - VARIOUS LOCATIONS

PM: Ronald Kareiva

Work Mix: SIDEWALK

Extra Description:

2017 MPO TAP PRIORITY #15-4 LFA W/CITY OF BELLE GLADE FOR 150K OF CONSTRUCTION MULTIPLE LOCATIONS THROUGHOUT THE CITY; FDOT TO ADMINISTER THE PROJECT ON THE CITY'S BEHALF CK #35561 REC'D FROM CITY OF BELLE GLADE FOR 150K ON 1/20/17

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| Construction | LFP | \$154,200 | | | | | \$154,200 | |
| | TALT | \$595,727 | | | | | \$595,727 | |
| CEI | TALT | \$154,512 | | | | | \$154,512 | |
| Total For Project 438291.1 | | \$904,439 | | | | | \$904,439 | |

438384.1 AUSTRALIAN AVE FROM 1ST ST TO BLUE HERON BLVD

PM: Kenzot Jasmin

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

2017 MPO PRIORITY #14-3-LI DECORATIVE STREET LIGHTING

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|-----------------|--------------------|---------|---------|--------------------|----------|
| P.E. | SU | \$610,000 | | | | | \$610,000 | |
| Construction | SU | | | \$2,710,719 | | | \$2,710,719 | |
| CEI | SU | | | \$413,175 | | | \$413,175 | |
| ENV | SU | | \$15,000 | | | | \$15,000 | |
| Total For Project 438384.1 | | \$610,000 | \$15,000 | \$3,123,894 | | | \$3,748,894 | |

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

438388.1 CLINT MOORE ROAD FROM CONGRESS AVE TO NW 2ND AVE

PM: Thuc Le

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2017 MPO PRIORITY #14-11-LI 8 FT SIDEWALK ON SOUTH SIDE

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------------|------------------|---------|---------|---------|------------------|----------|
| Construction | SU | | \$640,752 | | | | \$640,752 | |
| CEI | SU | | \$166,727 | | | | \$166,727 | |
| ENV | SU | \$30,000 | | | | | \$30,000 | |
| Total For Project 438388.1 | | \$30,000 | \$807,479 | | | | \$837,479 | |

438389.1 SWINTON AVENUE FROM S 10TH STREET TO NE 4TH STREET

PM: Maria Formoso

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2017 MPO PRIORITY #14-12-LI ADDING BIKE AND PEDESTRIAN FACILITIES AND DRAINAGE

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------------|--------------------|---------|---------|---------|--------------------|----------|
| Construction | SA | | \$2,122,740 | | | | \$2,122,740 | |
| | SU | | \$45,738 | | | | \$45,738 | |
| CEI | SU | | \$444,508 | | | | \$444,508 | |
| ENV | SU | \$10,000 | | | | | \$10,000 | |
| Total For Project 438389.1 | | \$10,000 | \$2,612,986 | | | | \$2,622,986 | |

438394.1 HOMEWOOD BOULEVARD FROM OLD GERMANTOWN ROAD TO LOWSON BOULEVARD

PM: Casey Graham

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2017 MPO PRIORITY #15-4-LI FDOT TO ADMINISTER ON BEHALF OF CITY OF DELRAY BEACH

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|-----------------|--------------------|---------|---------|--------------------|----------|
| P.E. | SU | \$460,000 | | | | | \$460,000 | |
| Construction | SU | | | \$891,294 | | | \$891,294 | |
| CEI | SU | | | \$193,539 | | | \$193,539 | |
| ENV | SU | | \$10,000 | | | | \$10,000 | |
| Total For Project 438394.1 | | \$460,000 | \$10,000 | \$1,084,833 | | | \$1,554,833 | |

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

438395.1 GEORGE BUSH BOULEVARD FROM NE 2ND AVENUE TO SR-A1A

PM: Helen James

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2017 MPO PRIORITY #15-5-LI ADDING BIKE AND PEDESTRIAN FACILITIES, STREET LIGHTING, AND DRAINAGE. FDOT TO ADMINISTER ON BEHALF OF CITY OF DELRAY BEACH

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|-----------------|--------------------|---------|---------|--------------------|----------|
| P.E. | SU | \$760,000 | | | | | \$760,000 | |
| Construction | SU | | | \$3,805,039 | | | \$3,805,039 | |
| CEI | SU | | | \$522,579 | | | \$522,579 | |
| ENV | SU | | \$20,000 | | | | \$20,000 | |
| Total For Project 438395.1 | | \$760,000 | \$20,000 | \$4,327,618 | | | \$5,107,618 | |

438402.1 NE 5TH AVENUE FROM BOCA RATON ROAD TO NE 20TH STREET

PM: Fernando Morales

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2017 MPO PRIORITY #15-8-LI SIDEWALK ON WEST SIDE FDOT TO ADMINISTER ON BEHALF OF CITY OF BOCA RATON

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|-----------------|------------------|---------|---------|------------------|----------|
| P.E. | SU | \$260,000 | | | | | \$260,000 | |
| Construction | SU | | | \$329,359 | | | \$329,359 | |
| CEI | SU | | | \$122,539 | | | \$122,539 | |
| ENV | SU | | \$25,000 | | | | \$25,000 | |
| Total For Project 438402.1 | | \$260,000 | \$25,000 | \$451,898 | | | \$736,898 | |

440014.1 AERO CLUB DRIVE FROM GREENBRIAR BLVD TO BINKS FOREST DR

PM: Christine Fasiska

Work Mix: BIKE PATH/TRAIL

Extra Description:

2017 MPO TAP PRIORITY #16-1 LAP W/ VILLAGE OF WELLINGTON

Cont. Class: LOCAL AGCY PGM (LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|------------------|---------|---------|---------|------------------|----------|
| JPA/LAP Construction | LF | | \$89,627 | | | | \$89,627 | |
| | TALT | | \$645,315 | | | | \$645,315 | |
| CEI | TALU | | \$25,615 | | | | \$25,615 | |
| Total For Project 440014.1 | | | \$760,557 | | | | \$760,557 | |

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

440043.1 BRANT DR BRIDGE REPLACEMENT FR OREGON LN TO AVOCET RD

PM: Binod Basnet

Work Mix: BRIDGE REPLACEMENT

Extra Description:

2017 MPO PRIORITY #16-3-LI FDOT TO ADMINISTER THE PROJECT ON BEHALF OF DELRAY BEACH

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|-----------------|--------------------|---------|---------|--------------------|----------|
| P.E. | SU | \$655,000 | | | | | \$655,000 | |
| Construction | CM | | | \$1,725,434 | | | \$1,725,434 | |
| | SU | | | \$122,874 | | | \$122,874 | |
| CEI | SU | | | \$265,076 | | | \$265,076 | |
| ENV | SU | | \$30,000 | | | | \$30,000 | |
| Total For Project 440043.1 | | \$655,000 | \$30,000 | \$2,113,384 | | | \$2,798,384 | |

440045.1 CITYWIDE PEDESTRIAN FACILITIES FOR INDIAN TRAIL IMPROVEMENT DISTRICT

PM: Scott Thurman

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2017 MPO PRIORITY #16-5-LI FDOT TO ADMINISTER THE PROJECT ON BEHALF OF INDIAN TRAIL IMPROVEMENT DISTRICT. ROADWAYS INCLUDE: HALL BLVD, 140TH AVE, TEMPLE BLVD

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|-----------------|------------------|---------|---------|--------------------|----------|
| P.E. | SU | \$245,000 | | | | | \$245,000 | |
| Construction | SU | | | \$600,134 | | | \$600,134 | |
| CEI | SU | | | \$188,905 | | | \$188,905 | |
| ENV | SU | \$10,000 | \$48,000 | | | | \$58,000 | |
| Total For Project 440045.1 | | \$255,000 | \$48,000 | \$789,039 | | | \$1,092,039 | |

440456.1 SR-7/US-441 @ WEISMAN WAY

PM: Christine Fasiska

Work Mix: ADD LEFT TURN LANE(S)

Extra Description:

CIGP JPA WITH PALM BEACH COUNTY; TURN LANE IMPROVEMENTS ON WEISMAN WAY (FORMERLY KNOWN AS PROCESS DR)

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|--------------------|---------|---------|--------------------|----------|
| Construction | CIGP | | | \$505,000 | | | \$505,000 | |
| | LF | | | \$505,000 | | | \$505,000 | |
| Total For Project 440456.1 | | | | \$1,010,000 | | | \$1,010,000 | |

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

441527.1 NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS

PM: Christine Fasiska

Work Mix: SIDEWALK

Extra Description:

2017 MPO TAP PRIORITY #17-1 LAP W/ CITY OF WEST PALM BEACH 41ST ST. FROM N. TERRACE DR. FROM GREENWOOD AVE. 42ND ST. FROM WINDSOR AVE. TO GREENWOOD AVE. 43RD ST. FROM WINDSOR AVE. TO GREENWOOD AVE. 44TH ST. FROM WINDSOR AVE TO GREENWOOD AVE. (CONT. WP45) WINDSOR AVE. FROM 42ND ST. TO 45TH ST. W. TERRACE DRIVE FROM 42ND ST. TO 43RD ST. N. TERRACE DRIVE FROM 39TH COURT TO 45TH ST.

Cont. Class: LOCAL AGCY PGM (LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|----------------|---------|--------------------|---------|---------|--------------------|----------|
| P.E. | TALT | \$5,000 | | | | | \$5,000 | |
| JPA/LAP Construction | LF | | | \$695,579 | | | \$695,579 | |
| | TALU | | | \$480,000 | | | \$480,000 | |
| CEI | TALU | | | \$34,390 | | | \$34,390 | |
| Total For Project 441527.1 | | \$5,000 | | \$1,209,969 | | | \$1,214,969 | |

441529.1 ANCHORAGE DRIVE FROM SR-5/US-1 (SOUTH) TO SR-5/US-1 (NORTH)

PM: Christine Fasiska

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2017 MPO TAP PRIORITY #17-3 LAP W/ VILLAGE OF NORTH PALM BEACH

Cont. Class: LOCAL AGCY PGM (LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|----------------|---------|--------------------|---------|---------|--------------------|----------|
| P.E. | TALT | \$5,000 | | | | | \$5,000 | |
| JPA/LAP Construction | LF | | | \$563,459 | | | \$563,459 | |
| | TALT | | | \$952,111 | | | \$952,111 | |
| CEI | TALU | | | \$42,889 | | | \$42,889 | |
| Total For Project 441529.1 | | \$5,000 | | \$1,558,459 | | | \$1,563,459 | |

441530.1 BELVEDERE HEIGHTS - VARIOUS LOCATIONS

PM: Christine Fasiska

Work Mix: LIGHTING

Extra Description:

2017 MPO TAP PRIORITY #17-2 LAP W/PALM BEACH COUNTY ON BEHALF OF WESTGATE CRA WORTHINGTON RD. FROM PRARIE RD. TO N FLORIDA MANGO RD. WHITNEY RD FROM DEAD END TO N FLORIDA MANGO RD KENWOOD RD FROM DEAD END TO N FLORIDA MANGO RD ARDMORE RD FROM DEAD END TO N FLORIDA MANGO RD. CONT TO WP45 UPLAND RD. FROM DEAD END TO N. FLORIDA MANGO RD.

Cont. Class: LOCAL AGCY PGM (LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|----------------|---------|--------------------|---------|---------|--------------------|----------|
| P.E. | TALT | \$5,000 | | | | | \$5,000 | |
| JPA/LAP Construction | LF | | | \$178,754 | | | \$178,754 | |
| | TALU | | | \$893,769 | | | \$893,769 | |
| CEI | TALU | | | \$31,813 | | | \$31,813 | |
| Total For Project 441530.1 | | \$5,000 | | \$1,104,336 | | | \$1,109,336 | |

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

441531.1 PATHWAY FROM LAMSTEIN LANE TO LA MANCHA AVENUE

PM: Christine Fasiska

Work Mix: LIGHTING

Extra Description:

2017 MPO TAP PRIORITY #17-4 LAP WITH VILLAGE OF ROYAL PALM BEACH NO ROADWAY ID FOR TRAILS OR MULTI-USE PATHS PATHWAY/PEDESTRIAN LIGHTING

Cont. Class: LOCAL AGCY PGM (LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|----------------|---------|--------------------|---------|---------|--------------------|----------|
| P.E. | TALT | \$5,000 | | | | | \$5,000 | |
| JPA/LAP Construction | LF | | | \$451,924 | | | \$451,924 | |
| | TALT | | | \$635,342 | | | \$635,342 | |
| | TALU | | | \$43,326 | | | \$43,326 | |
| CEI | TALU | | | \$33,265 | | | \$33,265 | |
| Total For Project 441531.1 | | \$5,000 | | \$1,163,857 | | | \$1,168,857 | |

441532.1 BARWICK ROAD FROM WEST ATLANTIC AVENUE TO LAKE IDA ROAD

PM: Christine Fasiska

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2017 MPO PRIORITY #17-6-LI LAP W/ CITY OF DELRAY BEACH

Cont. Class: LOCAL AGCY PGM (LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|----------------|---------|---------------------|---------------------|----------|
| P.E. | SU | | | \$5,000 | | | \$5,000 | |
| JPA/LAP Construction | LF | | | | | \$7,951,107 | \$7,951,107 | |
| | SU | | | | | \$2,235,340 | \$2,235,340 | |
| CEI | SU | | | | | \$259,660 | \$259,660 | |
| Total For Project 441532.1 | | | | \$5,000 | | \$10,446,107 | \$10,451,107 | |

441533.1 LINDELL BLVD FROM SR-5/US-1/FEDERAL HWY TO SW 10TH AVE

PM: Christine Fasiska

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2017 MPO PRIORITY #17-2-LI ALSO INCLUDES SW 10TH AVE. FROM LINDELL BLVD. TO LINTON BLVD LAP W/ CITY OF DELRAY BEACH

Cont. Class: LOCAL AGCY PGM (LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|----------------|---------|---------------------|---------|---------------------|----------|
| P.E. | SU | | \$5,000 | | | | \$5,000 | |
| JPA/LAP Construction | LF | | | | \$9,648,344 | | \$9,648,344 | |
| | SU | | | | \$2,193,943 | | \$2,193,943 | |
| CEI | SU | | | | \$301,057 | | \$301,057 | |
| Total For Project 441533.1 | | | \$5,000 | | \$12,143,344 | | \$12,148,344 | |

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

441570.1 36TH STREET FROM AUSTRALIAN AVENUE TO NORTH FLAGLER AVENUE

PM: Christine Fasiska

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2017 MPO PRIORITY #17-1-LI AND 17-5-LI LAP W/ CITY OF WEST PALM BEACH

Cont. Class: LOCAL AGCY PGM (LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|----------------|---------|--------------------|---------|--------------------|----------|
| P.E. | SU | | \$7,000 | | | | \$7,000 | |
| JPA/LAP Construction | LF | | | | \$3,875,805 | | \$3,875,805 | |
| | SU | | | | \$4,764,005 | | \$4,764,005 | |
| CEI | SU | | | | \$222,995 | | \$222,995 | |
| Total For Project 441570.1 | | | \$7,000 | | \$8,862,805 | | \$8,869,805 | |

441572.1 INDIANTOWN ROAD FROM SR-5/US-1 TO A1A

PM: Christine Fasiska

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2017 MPO PRIORITY #17-3-LI LAP W/TOWN OF JUPITER

Cont. Class: LOCAL AGCY PGM (LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|----------------|---------|--------------------|---------|--------------------|----------|
| P.E. | SU | | \$5,000 | | | | \$5,000 | |
| JPA/LAP Construction | LF | | | | \$2,675,591 | | \$2,675,591 | |
| | SU | | | | \$1,626,836 | | \$1,626,836 | |
| CEI | SU | | | | \$112,560 | | \$112,560 | |
| Total For Project 441572.1 | | | \$5,000 | | \$4,414,987 | | \$4,419,987 | |

441586.1 BRANT BRIDGE CONNECTOR

PM: Christine Fasiska

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2017 MPO PRIORITY #17-7-LI LAP W/ CITY OF DELRAY BEACH INCLUDES THE LOCATIONS BELOW: AVOCET RD. FROM LINDELL BLVD. TO CARL BOLTER DR.; CARL BOLTER DR. FROM AVOCET RD. TO BLUE JAY TURN; AND BLUE JAY TURN FROM CARL BOLTER DR. TO LINDELL BLVD.

Cont. Class: LOCAL AGCY PGM (LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|----------------|---------|--------------------|--------------------|----------|
| P.E. | SU | | | \$5,000 | | | \$5,000 | |
| JPA/LAP Construction | LF | | | | | \$797,103 | \$797,103 | |
| | SU | | | | | \$1,671,256 | \$1,671,256 | |
| CEI | SU | | | | | \$66,709 | \$66,709 | |
| Total For Project 441586.1 | | | | \$5,000 | | \$2,535,068 | \$2,540,068 | |

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

441757.1 SR-80 BYPASS BETWEEN US-27 AND US-441

PM: Jeremy Upchurch

Work Mix: PD&E/EMO STUDY

Extra Description:

2017 MPO PRIORITY #17 CONSTRUCT NEW 2 LANE ROAD FEASIBILITY STUDY

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|-----------|---------|--------------|----------|
| Planning | SU | | | | \$250,000 | | \$250,000 | |
| Total For Project 441757.1 | | | | | \$250,000 | | \$250,000 | |

442030.1 BARFIELD HWY FROM E 7TH STREET TO E MAIN STREET

PM: Christine Fasiska

Work Mix: ROAD RECONSTRUCTION - 2 LANE

Extra Description:

SCOP FOR RURAL AREA OPPORTUNITY (RAO) JPA WITH CITY OF PAHOKEE FUNDS FROM 440391.1;440391.1 DELETED PER CITY'S REQUEST

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-------------|---------|---------|---------|---------|--------------|----------|
| Construction | SCRC | \$2,952,534 | | | | | \$2,952,534 | |
| Total For Project 442030.1 | | \$2,952,534 | | | | | \$2,952,534 | |

442094.1 BOUTWELL RD FROM SR-802/LAKE WORTH RD TO 10TH AVE NORTH

PM: Christine Fasiska

Work Mix: ADD TURN LANE(S)

Extra Description:

2017 MPO PRIORITY #13 LAP WITH CITY OF LAKE WORTH

Cont. Class: LOCAL AGCY PGM (LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|-------------|---------|---------|---------|--------------|----------|
| P.E. | SU | \$5,000 | | | | | \$5,000 | |
| JPA/LAP Construction | REPE | | \$3,000,000 | | | | \$3,000,000 | |
| CEI | SU | | \$95,000 | | | | \$95,000 | |
| Total For Project 442094.1 | | \$5,000 | \$3,095,000 | | | | \$3,100,000 | |

| | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | SIS 2ND 5 | Unfunded |
|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------|----------|
| HIGHWAY SYSTEM: 06 Total | \$11,121,739 | \$14,886,737 | \$17,947,287 | \$25,671,136 | \$12,981,175 | \$82,608,074 | | |

TRANSPORTATION SYSTEM: 08 TRANSIT

235749.1 PALM BEACH COUNTY SECTION 5307 FORMULA FUNDS

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE

Extra Description:

PALMTRAN-TRANSIT BLOCK GRANT\CAPITAL ASSISTANCE GRANT #FL-90-X625= FY07, PH 94 GRANT EXECUTED FOR FY09 & 10 PER J. MELI/OMD=FL-90X734 GRANT \$15,091,565 GRANT FL-90X760 FY2012 \$14,516,104 PER L.MERRITT 09/25/2013 GRANT FL-90-X881-00/FY16/9-11-2015/ \$10,439,303/J.PIETROWSKI

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------|--------------|--------------|--------------|--------------|--------------|----------|
| Capital Improvement/Operating | FTA | \$16,500,000 | \$16,500,000 | \$16,500,000 | \$16,500,000 | \$16,500,000 | \$82,500,000 | |
| Total For Project 235749.1 | | \$16,500,000 | \$16,500,000 | \$16,500,000 | \$16,500,000 | \$16,500,000 | \$82,500,000 | |

TRANSPORTATION SYSTEM: 08 TRANSIT

407184.2 PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS

PM: Wibet Hay

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| Capital Improvement/Operating | DU | \$328,421 | | | | | \$328,421 | |
| | LF | \$328,421 | | | | | \$328,421 | |
| Total For Project 407184.2 | | \$656,842 | | | | | \$656,842 | |

407184.3 PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS

PM: Wibet Hay

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|------------------|------------------|------------------|------------------|--------------------|----------|
| Capital Improvement/Operating | DU | | \$220,116 | \$244,892 | \$380,196 | \$399,206 | \$1,244,410 | |
| | LF | | \$220,116 | \$244,892 | \$380,196 | \$399,206 | \$1,244,410 | |
| Total For Project 407184.3 | | | \$440,232 | \$489,784 | \$760,392 | \$798,412 | \$2,488,820 | |

407188.2 PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE

PM: Wibet Hay

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------------------|---------|---------|---------|---------|---------------------|----------|
| Capital Improvement/Operating | DDR | \$5,243,282 | | | | | \$5,243,282 | |
| | DPTO | \$270,897 | | | | | \$270,897 | |
| | LF | \$5,514,179 | | | | | \$5,514,179 | |
| Total For Project 407188.2 | | \$11,028,358 | | | | | \$11,028,358 | |

407188.3 PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE

PM: Wibet Hay

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------------------|---------------------|---------------------|---------------------|---------------------|----------|
| Capital Improvement/Operating | DDR | | \$3,885,095 | \$3,810,985 | \$479,835 | \$6,385,381 | \$14,561,296 | |
| | DPTO | | \$1,904,793 | \$2,268,398 | \$5,903,516 | | \$10,076,707 | |
| | LF | | \$5,789,888 | \$6,079,382 | \$6,383,351 | \$6,385,381 | \$24,638,002 | |
| Total For Project 407188.3 | | | \$11,579,776 | \$12,158,765 | \$12,766,702 | \$12,770,762 | \$49,276,005 | |

TRANSPORTATION SYSTEM: 08 TRANSIT

413735.2 PALM BEACH MPO SECTION "5305D" TRANSIT PLANNING

PM: Lisa Maack

Work Mix: PTO STUDIES

Extra Description:

TRANSIT PLANNING STUDIES

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|---------|---------|---------|--------------------|----------|
| Planning | DPTO | \$56,761 | \$61,272 | | | | \$118,033 | |
| | DU | \$424,860 | \$424,860 | | | | \$849,720 | |
| | LF | \$65,607 | \$65,607 | | | | \$131,214 | |
| Total For Project 413735.2 | | \$547,228 | \$551,739 | | | | \$1,098,967 | |

413735.3 PALM BEACH MPO SECTION "5305D" TRANSIT PLANNING

PM: Lisa Maack

Work Mix: PTO STUDIES

Extra Description:

TRANSIT PLANNING STUDIES

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|------------------|------------------|------------------|--------------------|------------------|
| Planning | DPTO | | | \$53,053 | \$54,645 | \$53,053 | \$160,751 | \$530,531 |
| | DU | | | \$424,425 | \$437,157 | \$458,627 | \$1,320,209 | |
| | LF | | | \$53,053 | \$54,645 | \$53,053 | \$160,751 | |
| Total For Project 413735.3 | | | | \$530,531 | \$546,447 | \$564,733 | \$1,641,711 | \$530,531 |

429767.1 SFRTA LAYOVER MAINTENANCE FACILITY W/RTA

PM: Leila Mousseau

Work Mix: FIXED GUIDEWAY IMPROVEMENTS

Extra Description:

2017 MPO PRIORITY #7 GRANT# FL-95-X091/ \$2,550,000/ 1ST QTR TRANSFER(DEC.2014) \$1,500,000 FY2012 GRANT EXECUTED 5/01/2012

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------|
| Capital Improvement/Operating | SU | \$3,534,056 | | | | | \$3,534,056 | |
| Total For Project 429767.1 | | \$3,534,056 | | | | | \$3,534,056 | |

434495.1 PALM BEACH COUNTY SECTION 5339 CAPITAL FOR BUS AND BUS FACILITIES

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE

Extra Description:

FTA GRANT TO IMPROVE PALM TRAN ADMIN/MAINT. FACILITY GRANT WILL BE MATCHED WITH TOLL REVENUE CREDITS CHANGE CONTRACT CLASS 4 TO 2 2015-03-27

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------|
| Capital Improvement/Operating | FTA | \$1,700,000 | | | | | \$1,700,000 | |
| Total For Project 434495.1 | | \$1,700,000 | | | | | \$1,700,000 | |

TRANSPORTATION SYSTEM: 08 TRANSIT

438392.2 PALM TRAN BUS SHELTERS - VARIOUS LOCATIONS

PM: Jayne Pietrowski

Work Mix: PUBLIC TRANSPORTATION SHELTER **Extra Description:** 2017 MPO PRIORITY #3-LOCAL INITIATIVE INSTALL 40 BUS SHELTERS THROUGHOUT PALM BEACH COUNTY FLEX TO PALM TRAN

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|---------|-----------|--------------|----------|
| Capital Improvement/Operating | SU | | | | | \$800,000 | \$800,000 | |
| Total For Project 438392.2 | | | | | | \$800,000 | \$800,000 | |

438396.1 WPB TROLLEY SHELTERS

PM: Jayne Pietrowski

Work Mix: PURCHASE VEHICLES/EQUIPMENT **Extra Description:** 2017 MPO PRIORITY #15-3-LI SEVEN LOCATIONS ALONG EXISTING TROLLEY LINES FLEX TO CITY OF WEST PALM BEACH

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------|---------|---------|---------|---------|--------------|----------|
| Capital Improvement/Operating | SU | \$571,000 | | | | | \$571,000 | |
| Total For Project 438396.1 | | \$571,000 | | | | | \$571,000 | |

438399.1 BOCA TROLLEYS - NEW SERVICE

PM: Jayne Pietrowski

Work Mix: PURCHASE VEHICLES/EQUIPMENT **Extra Description:** 2017 MPO PRIORITY #15-6-LI TRI-RAIL STATION TO DOWNTOWN AND DOWNTOWN CIRCULATOR FLEX TO SFRTA; PURCHASE 7 TROLLEYS

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-------------|---------|---------|---------|---------|--------------|----------|
| Capital Improvement/Operating | SU | \$1,505,000 | | | | | \$1,505,000 | |
| Total For Project 438399.1 | | \$1,505,000 | | | | | \$1,505,000 | |

438400.1 DELRAY BEACH TROLLEYS - REPLACEMENT

PM: Jayne Pietrowski

Work Mix: PURCHASE VEHICLES/EQUIPMENT **Extra Description:** 2017 MPO PRIORITY #15-7-LI TRI-RAIL STATION TO ATLANTIC AVENUE/SR-A1A FLEX TO SFRTA PURCHASE 4 TROLLEYS

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|-----------|---------|---------|---------|--------------|----------|
| Capital Improvement/Operating | SU | | \$860,000 | | | | \$860,000 | |
| Total For Project 438400.1 | | | \$860,000 | | | | \$860,000 | |

TRANSPORTATION SYSTEM: 08 TRANSIT

441571.1 BUS SHELTERS - VARIOUS LOCATIONS

PM: Jayne Pietrowski

Work Mix: PUBLIC TRANSPORTATION SHELTER **Extra Description:** 2017 MPO PRIORITY #17-4-LI FLEX TO PALM TRAN

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|-----------|---------|--------------|----------|
| Capital Improvement/Operating | SU | | | | \$800,000 | | \$800,000 | |
| Total For Project 441571.1 | | | | | \$800,000 | | \$800,000 | |

| | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | SIS 2ND 5 | Unfunded |
|--------------------------|--------------|--------------|--------------|--------------|--------------|---------------|-----------|-----------|
| HIGHWAY SYSTEM: 08 Total | \$36,042,484 | \$29,931,747 | \$29,679,080 | \$31,373,541 | \$31,433,907 | \$158,460,759 | | \$530,531 |

TRANSPORTATION SYSTEM: 09 AVIATION

423957.2 BOCA RATON AIRPORT EXPAND A/P ROAD & UTILITY CORRIDOR

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:** EXPAND AIRPORT ROAD AND UTILITY CORRIDOR

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-------------|---------|---------|---------|---------|--------------|----------|
| Capital Improvement/Operating | DPTO | \$1,200,000 | | | | | \$1,200,000 | |
| | LF | \$300,000 | | | | | \$300,000 | |
| Total For Project 423957.2 | | \$1,500,000 | | | | | \$1,500,000 | |

429710.1 BOCA RATON AIRPORT SECURITY ENHANCEMENTS PHASE 4

PM: Laurie McDermott

Work Mix: AVIATION SECURITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|-----------|---------|---------|---------|--------------|----------|
| Capital Improvement/Operating | DDR | | \$600,000 | | | | \$600,000 | |
| | LF | | \$150,000 | | | | \$150,000 | |
| Total For Project 429710.1 | | | \$750,000 | | | | \$750,000 | |

433143.1 N. PB COUNTY AIRPORT CONSTRUCT ADDITIONAL TIE-DOWN/TRANSIENT APRON

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-------------|---------|---------|---------|---------|--------------|----------|
| Capital Improvement/Operating | DPTO | \$1,620,000 | | | | | \$1,620,000 | |
| | LF | \$1,620,000 | | | | | \$1,620,000 | |
| Total For Project 433143.1 | | \$3,240,000 | | | | | \$3,240,000 | |

TRANSPORTATION SYSTEM: 09 AVIATION

434613.1 PALM BEACH INT'L AIRPORT GAFIS FACILITIES IMPROVEMENTS

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------|
| Capital Improvement/Operating | DPTO | \$1,200,000 | | | | | \$1,200,000 | |
| | LF | \$1,200,000 | | | | | \$1,200,000 | |
| Total For Project 434613.1 | | \$2,400,000 | | | | | \$2,400,000 | |

434616.1 PALM BEACH COUNTY GLADES AIRPORT HANGERS & INFRASTRUCTURE

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------|
| Capital Improvement/Operating | DPTO | \$1,100,000 | | | | | \$1,100,000 | |
| | LF | \$275,000 | | | | | \$275,000 | |
| Total For Project 434616.1 | | \$1,375,000 | | | | | \$1,375,000 | |

434621.1 BELLE GLADE STATE MUNICIPAL AIRPORT A/P MAINTENANCE FACILITY

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:** REDI WAIVER

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| Capital Improvement/Operating | DPTO | \$200,000 | | | | | \$200,000 | |
| Total For Project 434621.1 | | \$200,000 | | | | | \$200,000 | |

434626.1 PALM BEACH INT'L AIRPORT MAINTENANCE COMPOUND REDEVELOPMENT

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------|
| Capital Improvement/Operating | DDR | \$376,005 | | | | | \$376,005 | |
| | DPTO | \$2,623,995 | | | | | \$2,623,995 | |
| | LF | \$3,000,000 | | | | | \$3,000,000 | |
| Total For Project 434626.1 | | \$6,000,000 | | | | | \$6,000,000 | |

TRANSPORTATION SYSTEM: 09 AVIATION

436398.1 PALM BEACH COUNTY PARK AIRPORT PERIMETER FENCE IMPROVEMENTS

PM: Laurie McDermott

Work Mix: AVIATION SAFETY PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| Capital Improvement/Operating | DPTO | \$600,000 | | | | | \$600,000 | |
| | LF | \$150,000 | | | | | \$150,000 | |
| Total For Project 436398.1 | | \$750,000 | | | | | \$750,000 | |

437967.1 BOCA RATON AIRPORT STORM DRAINAGE SYSTEM UPGRADES

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| Capital Improvement/Operating | DPTO | \$150,000 | | | | | \$150,000 | |
| | FAA | \$150,000 | | | | | \$150,000 | |
| | LF | \$150,000 | | | | | \$150,000 | |
| Total For Project 437967.1 | | \$450,000 | | | | | \$450,000 | |

437968.1 BOCA RATON AIRPORT GEOGRAPHIC INFORMATION SYSTEM (GIS) IMPLEMENTATION

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| Capital Improvement/Operating | DPTO | \$80,000 | | | | | \$80,000 | |
| | LF | \$20,000 | | | | | \$20,000 | |
| Total For Project 437968.1 | | \$100,000 | | | | | \$100,000 | |

440091.1 BELLE GLADE MUNICIPAL AIRPORT DESIGN AND CONSTRUCTION OF T-HANGARS

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|------------------|------------------|---------|---------|------------------|----------|
| Capital Improvement/Operating | DPTO | | \$250,000 | \$250,000 | | | \$500,000 | |
| Total For Project 440091.1 | | | \$250,000 | \$250,000 | | | \$500,000 | |

TRANSPORTATION SYSTEM: 09 AVIATION

440094.1 BOCA RATON AIRPORT MASTER PLAN AND EALP

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|-----------|---------|---------|--------------|----------|
| Capital Improvement/Operating | DPTO | | | \$37,500 | | | \$37,500 | |
| | FAA | | | \$675,000 | | | \$675,000 | |
| | LF | | | \$37,500 | | | \$37,500 | |
| Total For Project 440094.1 | | | | \$750,000 | | | \$750,000 | |

440098.1 PALM BEACH INTERNATIONAL AIRPORT POWER SWEEPER

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|-----------|---------|---------|---------|--------------|----------|
| Capital Improvement/Operating | DPTO | | \$50,000 | | | | \$50,000 | |
| | FAA | | \$300,000 | | | | \$300,000 | |
| | LF | | \$50,000 | | | | \$50,000 | |
| Total For Project 440098.1 | | | \$400,000 | | | | \$400,000 | |

440099.1 PALM BEACH INTERNATIONAL AIRPORT

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

TAXIWAY CONNECTORS TO MAINTENANCE REDEVELOPMENT AREA

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|-------------|---------|---------|--------------|----------|
| Capital Improvement/Operating | DPTO | | | \$1,000,000 | | | \$1,000,000 | |
| | LF | | | \$1,000,000 | | | \$1,000,000 | |
| Total For Project 440099.1 | | | | \$2,000,000 | | | \$2,000,000 | |

440100.1 PALM BEACH INT'L CONSTRUCT TAXIWAY TO 10L WEST DEVELOPMENT AREA

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|-------------|---------|---------|---------|--------------|----------|
| Capital Improvement/Operating | DPTO | | \$2,500,000 | | | | \$2,500,000 | |
| | LF | | \$2,500,000 | | | | \$2,500,000 | |
| Total For Project 440100.1 | | | \$5,000,000 | | | | \$5,000,000 | |

TRANSPORTATION SYSTEM: 09 AVIATION

440101.1 PALM BEACH COUNTY GLADES AIRPORT EXPAND AIRCRAFT PARKING APRON **PM:** Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|--------------------|---------|---------|---------|--------------------|----------|
| Capital Improvement/Operating | DPTO | | \$1,200,000 | | | | \$1,200,000 | |
| | LF | | \$300,000 | | | | \$300,000 | |
| Total For Project 440101.1 | | | \$1,500,000 | | | | \$1,500,000 | |

440102.1 PALM BEACH COUNTY PARK AIRPORT RUNWAY 9-27 REHAB **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|------------------|---------|---------|---------|------------------|----------|
| Capital Improvement/Operating | DPTO | | \$600,000 | | | | \$600,000 | |
| | LF | | \$150,000 | | | | \$150,000 | |
| Total For Project 440102.1 | | | \$750,000 | | | | \$750,000 | |

440104.1 NORTH PALM BEACH COUNTY GENERAL AVIATION AIRPORT CONSTRUCT HANGARS **PM:** Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|--------------------|--------------------|---------|---------|--------------------|----------|
| Capital Improvement/Operating | DDR | | | \$524,364 | | | \$524,364 | |
| | DPTO | | \$2,000,000 | \$675,636 | | | \$2,675,636 | |
| | LF | | \$500,000 | \$300,000 | | | \$800,000 | |
| Total For Project 440104.1 | | | \$2,500,000 | \$1,500,000 | | | \$4,000,000 | |

440105.1 NORTH PALM BEACH COUNTY GENERAL AVIATION RUNWAY 13/31 EXPANSION **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------------------|---------|---------|---------|---------------------|----------|
| Capital Improvement/Operating | DPTO | | \$500,000 | | | | \$500,000 | |
| | FAA | | \$9,000,000 | | | | \$9,000,000 | |
| | LF | | \$500,000 | | | | \$500,000 | |
| Total For Project 440105.1 | | | \$10,000,000 | | | | \$10,000,000 | |

TRANSPORTATION SYSTEM: 09 AVIATION

440664.1 PALM BEACH INTERNATIONAL AIRPORT CONCOURSE B EXPANSION

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------------------|--------------------|---------|---------|---------------------|----------|
| Capital Improvement/Operating | DIS | | \$10,468,062 | \$4,531,938 | | | \$15,000,000 | |
| | LF | | \$10,468,062 | \$4,531,938 | | | \$15,000,000 | |
| Total For Project 440664.1 | | | \$20,936,124 | \$9,063,876 | | | \$30,000,000 | |

441604.1 BOCA RATON AIRPORT

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** STRATEGIC BUSINESS PLAN UPDATE

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|------------------|---------|---------|---------|------------------|----------|
| Capital Improvement/Operating | DPTO | | \$160,000 | | | | \$160,000 | |
| | LF | | \$40,000 | | | | \$40,000 | |
| Total For Project 441604.1 | | | \$200,000 | | | | \$200,000 | |

441605.1 BOCA RATON AIRPORT

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:** OBSERVATION AREA

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|------------------|---------|---------|---------|------------------|----------|
| Capital Improvement/Operating | DPTO | | \$180,000 | | | | \$180,000 | |
| | LF | | \$45,000 | | | | \$45,000 | |
| Total For Project 441605.1 | | | \$225,000 | | | | \$225,000 | |

441608.1 PALM BEACH INTERNATIONAL AIRPORT

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** GOLFVIEW WEST CANAL RELOCATION/CULVERT

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|--------------------|---------|---------|---------|--------------------|----------|
| Capital Improvement/Operating | DPTO | | \$2,600,000 | | | | \$2,600,000 | |
| | LF | | \$2,600,000 | | | | \$2,600,000 | |
| Total For Project 441608.1 | | | \$5,200,000 | | | | \$5,200,000 | |

TRANSPORTATION SYSTEM: 09 AVIATION

442007.1 BELLE GLADE STATE MUNICIPAL AIRPORT DESIGN & CONSTRUCT NEW SEWER LINE PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| Capital Improvement/Operating | DDR | \$555,000 | | | | | \$555,000 | |
| Total For Project 442007.1 | | \$555,000 | | | | | \$555,000 | |

442008.1 BOCA RATON AIRPORT NAVAIDS AND AIRFIELD LIGHTING UPGRADES PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|------------------|---------|---------|------------------|----------|
| Capital Improvement/Operating | DPTO | | | \$640,000 | | | \$640,000 | |
| | LF | | | \$160,000 | | | \$160,000 | |
| Total For Project 442008.1 | | | | \$800,000 | | | \$800,000 | |

442009.1 BOCA RATON AIRPORT GEOGRAPHIC INFORMATION SYSTEM IMPLEMENTATION PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:** PHASE 2

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|------------------|---------|---------|------------------|----------|
| Capital Improvement/Operating | DPTO | | | \$240,000 | | | \$240,000 | |
| | LF | | | \$60,000 | | | \$60,000 | |
| Total For Project 442009.1 | | | | \$300,000 | | | \$300,000 | |

442013.1 PALM BEACH GLADES AIRPORT SITE DEV & INFRASTRUCTURE IMPROVEMENTS PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|--------------------|---------|---------|--------------------|----------|
| Capital Improvement/Operating | DPTO | | | \$1,600,000 | | | \$1,600,000 | |
| | LF | | | \$400,000 | | | \$400,000 | |
| Total For Project 442013.1 | | | | \$2,000,000 | | | \$2,000,000 | |

TRANSPORTATION SYSTEM: 09 AVIATION

442014.1 PALM BEACH COUNTY PARK AIRPORT CONSTRUCT HANGARS - PHASE 2

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|--------------------|--------------------|---------|--------------------|----------|
| Capital Improvement/Operating | DPTO | | | \$1,800,000 | \$1,800,000 | | \$3,600,000 | |
| | LF | | | \$450,000 | \$450,000 | | \$900,000 | |
| Total For Project 442014.1 | | | | \$2,250,000 | \$2,250,000 | | \$4,500,000 | |

442066.1 BELLE GLADE STATE MUNICIPAL AIRPORT SELF-SERVICE FUELING STATION

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:** DESIGN AND CONSTRUCT

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|------------------|---------|---------|---------|------------------|----------|
| Capital Improvement/Operating | DDR | | \$50,000 | | | | \$50,000 | |
| | DPTO | | \$700,000 | | | | \$700,000 | |
| Total For Project 442066.1 | | | \$750,000 | | | | \$750,000 | |

| | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | SIS 2ND 5 | Unfunded |
|--------------------------|--------------|--------------|--------------|-------------|---------|--------------|-----------|----------|
| HIGHWAY SYSTEM: 09 Total | \$16,570,000 | \$48,461,124 | \$18,913,876 | \$2,250,000 | | \$86,195,000 | | |

TRANSPORTATION SYSTEM: 10 RAIL

417031.7 SFECR CORRIDOR TRANSIT ALT, FROM WEST PALM BEACH TO JUPITER

PM: Amie Goddeau

Work Mix: RAIL CAPACITY PROJECT **Extra Description:** 2017 MPO PRIORITY #8 SFECR CORRIDOR TRANSIT ALTERNATIVE ANALYSIS SFECR = SOUTH FLORIDA EAST COAST CORRIDOR

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|--------------------|---------|---------|---------|--------------------|----------|
| PDE | TRIP | | \$1,350,000 | | | | \$1,350,000 | |
| Total For Project 417031.7 | | | \$1,350,000 | | | | \$1,350,000 | |

430458.2 SFRTA NEW STATION STUDY AREA, N. OF GLADES RD. TO N. OF PALMETTO PK RD

PM: Leila Mousseau

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** 2017 MPO PRIORITY #10 RIGHT OF WAY SU FUNDING TO BE FLEXED TO SFRTA TRIP FUNDING IS JPA W/SFRTA PD&E AND DESIGN UNDER 430458-1

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|--------------------|--------------------|---------|---------|--------------------|----------|
| Capital Improvement/Operating | SU | | \$500,000 | \$3,416,735 | | | \$3,916,735 | |
| | TRIP | | \$3,916,735 | | | | \$3,916,735 | |
| Total For Project 430458.2 | | | \$4,416,735 | \$3,416,735 | | | \$7,833,470 | |

TRANSPORTATION SYSTEM: 10 RAIL

437073.1 SOUTH FLORIDA RAIL CORRIDOR CAPACITY IMPROVEMENTS AT BOCA RATON PM: Birgit Olkuch

Work Mix: RAIL CAPACITY PROJECT **Extra Description:** ADD NEW SIDING SOUTH OF BOCA RATON TRI-RAIL STATION PMSX 992.60 TO MPSX 993.15

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|---------|-----------|--------------|----------|
| Capital Improvement/Operating | TRIP | | | | | \$352,280 | \$352,280 | |
| Total For Project 437073.1 | | | | | | \$352,280 | \$352,280 | |

437074.1 NEW TRI-RAIL STATION AT PALM BEACH INTERNATIONAL AIRPORT PM: Birgit Olkuch

Work Mix: RAIL CAPACITY PROJECT **Extra Description:** AT SR-80/SOUTHERN BLVD. AND I-95

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|-----------|---------|--------------|----------|
| Capital Improvement/Operating | TRIP | | | | \$250,000 | | \$250,000 | |
| Total For Project 437074.1 | | | | | \$250,000 | | \$250,000 | |

439229.1 SOUTH CENTRAL FLORIDA EXPRESS PM: HOLLY MUNROE

Work Mix: RAIL CAPACITY PROJECT **Extra Description:** SOUTHEAST RAIL EXTENSION

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------|---------|---------|---------|---------|--------------|----------|
| Capital Improvement/Operating | GMR | \$1,095,997 | | | | | \$1,095,997 | |
| | LF | \$8,295,208 | | | | | \$8,295,208 | |
| | SIWR | \$23,789,628 | | | | | \$23,789,628 | |
| Total For Project 439229.1 | | \$33,180,833 | | | | | \$33,180,833 | |

| | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | SIS 2ND 5 | Unfunded |
|--------------------------|--------------|-------------|-------------|-----------|-----------|--------------|-----------|----------|
| HIGHWAY SYSTEM: 10 Total | \$33,180,833 | \$5,766,735 | \$3,416,735 | \$250,000 | \$352,280 | \$42,966,583 | | |

TRANSPORTATION SYSTEM: 11 SEAPORT

434833.1 PORT OF PALM BEACH BERTH 1 EXPANSION

PM: Lauren Rand

Work Mix: SEAPORT CAPACITY PROJECT **Extra Description:** BERTH 1 EXPANSION AT THE PORT OF PALM BEACH

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------|
| Capital Improvement/Operating | DIS | \$3,000,000 | | | | | \$3,000,000 | |
| | LF | \$3,000,000 | | | | | \$3,000,000 | |
| Total For Project 434833.1 | | \$6,000,000 | | | | | \$6,000,000 | |

436215.1 ON PORT RAIL FACILITY EXPANSION PROJECT

PM: Lauren Rand

Work Mix: SEAPORT CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------|
| Capital Improvement/Operating | DIS | \$3,337,579 | | | | | \$3,337,579 | |
| | LF | \$4,337,579 | | | | | \$4,337,579 | |
| | PORT | \$1,000,000 | | | | | \$1,000,000 | |
| Total For Project 436215.1 | | \$8,675,158 | | | | | \$8,675,158 | |

442200.1 PORT OF PALM BEACH PASSENGER LOADING BRIDGE

PM: Lauren Rand

Work Mix: SEAPORT CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|----------|
| Capital Improvement/Operating | LF | \$1,250,000 | | | | | \$1,250,000 | |
| | PORT | \$1,250,000 | | | | | \$1,250,000 | |
| Total For Project 442200.1 | | \$2,500,000 | | | | | \$2,500,000 | |

| | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | SIS 2ND 5 | Unfunded |
|--------------------------|--------------|---------|---------|---------|---------|--------------|-----------|----------|
| HIGHWAY SYSTEM: 11 Total | \$17,175,158 | | | | | \$17,175,158 | | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

431199.1 PALM BEACH OPERATIONS GENERAL CEI SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|---------|---------|---------|------------------|----------|
| CEI | DDR | \$100,000 | \$100,000 | | | | \$200,000 | |
| Total For Project 431199.1 | | \$100,000 | \$100,000 | | | | \$200,000 | |

431199.2 PALM BEACH OPERATIONS GENERAL CEI SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|------------------|------------------|---------|------------------|----------|
| CEI | DDR | \$200,000 | \$200,000 | \$200,000 | \$100,000 | | \$700,000 | |
| | DIH | \$5,000 | | | | | \$5,000 | |
| Total For Project 431199.2 | | \$205,000 | \$200,000 | \$200,000 | \$100,000 | | \$705,000 | |

431199.3 PALM BEACH OPERATIONS GENERAL CEI SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|------------------|------------------|---------|------------------|----------|
| CEI | DDR | | | \$200,000 | \$200,000 | | \$400,000 | |
| Total For Project 431199.3 | | | | \$200,000 | \$200,000 | | \$400,000 | |

431199.4 PALM BEACH OPERATIONS GENERAL CEI SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|------------------|------------------|------------------|---------|------------------|----------|
| CEI | DDR | | \$200,000 | \$200,000 | \$200,000 | | \$600,000 | |
| Total For Project 431199.4 | | | \$200,000 | \$200,000 | \$200,000 | | \$600,000 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

433731.1 PALM BEACH OPERATIONS CONTINUING CEI SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** 5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|---------|---------|---------|------------------|----------|
| CEI | DDR | \$100,000 | \$100,000 | | | | \$200,000 | |
| Total For Project 433731.1 | | \$100,000 | \$100,000 | | | | \$200,000 | |

433738.1 PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|------------------|------------------|------------------|---------|------------------|----------|
| CEI | DDR | \$200,000 | \$200,000 | \$100,000 | \$100,000 | | \$600,000 | |
| | DIH | \$2,000 | | | | | \$2,000 | |
| Total For Project 433738.1 | | \$202,000 | \$200,000 | \$100,000 | \$100,000 | | \$602,000 | |

438387.1 VIDEO CAMERA DETECTION - MULTIPLE LOCATIONS

PM: May Cheng

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:** 2017 MPO PRIORITY #14-10-LI 27 LOCATIONS, REPLACE INDUCTIVE LOOPS WITH VIDEO CAMERA DETECTION. 32-01: UTILITY SERVICES; 32-02: SURVEY

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|--------------------|---------|---------|---------|--------------------|----------|
| Construction | SU | | \$1,741,135 | | | | \$1,741,135 | |
| CEI | SU | | \$405,076 | | | | \$405,076 | |
| Total For Project 438387.1 | | | \$2,146,211 | | | | \$2,146,211 | |

439325.2 PALM BEACH UPWP FY 2018/2019-2019/2020

PM: Yanique Kelly

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|--------------------|--------------------|---------|---------|---------|--------------------|----------|
| Planning | PL | \$1,252,377 | \$1,291,276 | | | | \$2,543,653 | |
| Total For Project 439325.2 | | \$1,252,377 | \$1,291,276 | | | | \$2,543,653 | |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

439325.3 PALM BEACH UPWP FY 2020/2021-2021/2022

PM: Yanique Kelly

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|-------------|-------------|---------|--------------|----------|
| Planning | PL | | | \$1,291,276 | \$1,291,276 | | \$2,582,552 | |
| Total For Project 439325.3 | | | | \$1,291,276 | \$1,291,276 | | \$2,582,552 | |

439325.4 PALM BEACH UPWP FY 2022/2023-2023/2024

PM: Yanique Kelly

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|---------|---------|---------|-------------|--------------|----------|
| Planning | PL | | | | | \$1,291,276 | \$1,291,276 | |
| Total For Project 439325.4 | | | | | | \$1,291,276 | \$1,291,276 | |

439404.2 SR-5/US-1/BROADWAY AVE FROM 25TH ST TO 42ND ST

PM: Lisa Maack

Work Mix: BIKE PATH/TRAIL **Extra Description:**

SUNTRAIL FY2017 PROJECT ASSOCIATED WITH 439404-1

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------|---------|---------|---------|-------------|--------------|----------|
| P.E. | TLWR | \$150,000 | | | | | \$150,000 | |
| Construction | TLWR | | | | | \$2,151,240 | \$2,151,240 | |
| CEI | DIH | | | | | \$10,000 | \$10,000 | |
| | TLWR | | | | | \$32,760 | \$32,760 | |
| Total For Project 439404.2 | | \$150,000 | | | | \$2,194,000 | \$2,344,000 | |

| | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | SIS 2ND 5 | Unfunded |
|--------------------------|-------------|-------------|-------------|-------------|-------------|--------------|-----------|----------|
| HIGHWAY SYSTEM: 13 Total | \$2,009,377 | \$4,237,487 | \$1,991,276 | \$1,891,276 | \$3,485,276 | \$13,614,692 | | |

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

436894.2 EL CLAIRE RANCH ROAD OVER LWDD L-30 CANAL

PM: Maria Formoso

Work Mix: BRIDGE REPLACEMENT

Extra Description:

2017 MPO PRIORITY #14-5-LI DESIGN ON 436894-1

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|-------------|---------|---------|---------|--------------|----------|
| Construction | SU | | \$2,109,310 | | | | \$2,109,310 | |
| CEI | SU | | \$274,476 | | | | \$274,476 | |
| Total For Project 436894.2 | | | \$2,383,786 | | | | \$2,383,786 | |

436894.3 NEW ENGLAND BLVD. OVER LWDD E-1 CANAL

PM: Maria Formoso

Work Mix: BRIDGE REPLACEMENT

Extra Description:

2017 MPO PRIORITY #14-5-LI DESIGN ON 436894-1

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|-------------|---------|---------|---------|--------------|----------|
| Construction | SU | | \$898,277 | | | | \$898,277 | |
| CEI | SU | | \$215,742 | | | | \$215,742 | |
| Total For Project 436894.3 | | | \$1,114,019 | | | | \$1,114,019 | |

436894.4 SEMINOLE DRIVE @ L-16 CANAL

PM: Maria Formoso

Work Mix: BRIDGE REPLACEMENT

Extra Description:

2017 MPO PRIORITY #14-5-LI DESIGN ON 436894-1

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|-------------|---------|---------|---------|--------------|----------|
| Construction | SU | | \$849,814 | | | | \$849,814 | |
| CEI | SU | | \$193,135 | | | | \$193,135 | |
| Total For Project 436894.4 | | | \$1,042,949 | | | | \$1,042,949 | |

436894.5 SANDALFOOT BLVD OVER LWDD E-1-E CANAL - BRIDGE #934403

PM: Maria Formoso

Work Mix: BRIDGE REPLACEMENT

Extra Description:

DESIGN ON 436894-1

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|----------------------------|-----------|---------|-------------|---------|---------|---------|--------------|----------|
| Construction | SU | | \$1,173,318 | | | | \$1,173,318 | |
| CEI | SU | | \$217,490 | | | | \$217,490 | |
| Total For Project 436894.5 | | | \$1,390,808 | | | | \$1,390,808 | |

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

436899.1 HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH **PM:** Ronald Kareiva

Work Mix: SIDEWALK **Extra Description:** 2017 MPO PRIORITY #14-9-LI

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|-----------------|------------------|---------|---------|---------|------------------|----------|
| Construction | SU | | \$397,142 | | | | \$397,142 | |
| CEI | SU | | \$174,249 | | | | \$174,249 | |
| ENV | SU | \$30,000 | | | | | \$30,000 | |
| Total For Project 436899.1 | | \$30,000 | \$571,391 | | | | \$601,391 | |

438290.1 VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS **PM:** Christine Fasiska

Work Mix: SIDEWALK **Extra Description:** 2017 MPO TAP PRIORITY #15-3 LAP W/VILLAGE OF ROYAL PALM BEACH INCLUDES SIDEWALKS LOCATED NEAR 78 INTERSECTIONS ALSO INCLUDES DRAINAGE

Cont. Class: LOCAL AGCY PGM (LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| JPA/LAP Construction | LFP | \$150,819 | | | | | \$150,819 | |
| | TALT | \$609,620 | | | | | \$609,620 | |
| | TALU | \$50,166 | | | | | \$50,166 | |
| CEI | TALT | \$23,423 | | | | | \$23,423 | |
| Total For Project 438290.1 | | \$834,028 | | | | | \$834,028 | |

438306.1 BINKS POINT FROM FLYING COW RD TO APPROX 1,100 FT W OF BINKS FOREST RD **PM:** Christine Fasiska

Work Mix: PEDESTRIAN/WILDLIFE OVERPASS **Extra Description:** 2017 MPO TAP PRIORITY #15-2 LAP W/THE VILLAGE OF WELLINGTON PEDESTRIAN BRIDGE OVER CANAL, MULTI-USE PATH, CROSSWALK CO WILL NOT CREATE ROADWAY ID FOR TRAILS OR MULTI-USE PATHS.

Cont. Class: LOCAL AGCY PGM (LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| JPA/LAP Construction | LFP | \$150,334 | | | | | \$150,334 | |
| | TALT | \$177,811 | | | | | \$177,811 | |
| | TALU | \$193,727 | | | | | \$193,727 | |
| CEI | TALU | \$20,047 | | | | | \$20,047 | |
| Total For Project 438306.1 | | \$541,919 | | | | | \$541,919 | |

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

438385.1 WEST PALM BEACH - VARIOUS LOCATIONS

PM: Christine Fasiska

Work Mix: SIDEWALK

Extra Description:

2017 MPO TAP PRIORITY #15-5 LAP W/CITY OF WEST PALM BEACH

Cont. Class: LOCAL AGCY PGM (LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|----------|
| JPA/LAP Construction | LFP | \$150,346 | | | | | \$150,346 | |
| | TALT | \$178,172 | | | | | \$178,172 | |
| | TALU | \$520,828 | | | | | \$520,828 | |
| CEI | TALU | \$24,304 | | | | | \$24,304 | |
| Total For Project 438385.1 | | \$873,650 | | | | | \$873,650 | |

440012.1 ROOSEVELT ESTATES SIDEWALKS - VARIOUS LOCATIONS

PM: Christine Fasiska

Work Mix: BIKE PATH/TRAIL

Extra Description:

2017 MPO TAP PRIORITY #16-3 LAP W/CITY OF WEST PALM BEACH

Cont. Class: LOCAL AGCY PGM (LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|------------------|---------|---------|---------|------------------|----------|
| JPA/LAP Construction | LF | | \$379,355 | | | | \$379,355 | |
| | TALT | | \$93,880 | | | | \$93,880 | |
| | TALU | | \$402,982 | | | | \$402,982 | |
| CEI | TALU | | \$28,470 | | | | \$28,470 | |
| Total For Project 440012.1 | | | \$904,687 | | | | \$904,687 | |

440015.1 NORTH SHORE PEDESTRIAN BRIDGE

PM: Christine Fasiska

Work Mix: PEDESTRIAN/WILDLIFE OVERPASS

Extra Description:

2017 MPO TAP PRIORITY #16-2 LAP W/CITY OF WEST PALM BEACH

Cont. Class: LOCAL AGCY PGM (LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|--------------------|---------|---------|---------|--------------------|----------|
| JPA/LAP Construction | LF | | \$266,115 | | | | \$266,115 | |
| | TALU | | \$710,158 | | | | \$710,158 | |
| CEI | TALU | | \$33,730 | | | | \$33,730 | |
| Total For Project 440015.1 | | | \$1,010,003 | | | | \$1,010,003 | |

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

440017.1 ALLEY ENHANCEMENT FROM SE 10TH ST TO SOUTH OF ATLANTIC AVE

PM: Christine Fasiska

Work Mix: BIKE PATH/TRAIL

Extra Description:

2017 MPO TAP PRIORITY #16-4 LAP W/CITY OF DELRAY BEACH ALLEY IS BETWEEN SE 4TH AVE AND SE 5TH AVE

Cont. Class: LOCAL AGCY PGM (LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|--------------------|---------|---------|---------|--------------------|----------|
| JPA/LAP Construction | LF | | \$1,821,610 | | | | \$1,821,610 | |
| | TALT | | \$339,193 | | | | \$339,193 | |
| | TALU | | \$326,197 | | | | \$326,197 | |
| CEI | TALT | | \$52,533 | | | | \$52,533 | |
| | TALU | | \$27,077 | | | | \$27,077 | |
| Total For Project 440017.1 | | | \$2,566,610 | | | | \$2,566,610 | |

440041.1 CONGRESS AVE FROM C-15 CANAL TO SR-806/W ATLANTIC AVE

PM: Christine Fasiska

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2017 MPO PRIORITY #16-1-LI LAP WITH CITY OF DELRAY BEACH PROJECT INCLUDES: BIKE LANE RELOCATION AT INTERSECTIONS: BIG BLUE TRACE AND WELLINGTON TRACE; SOUTH SHORE BLVD AND AND PIERSON ROAD.; LAKE WORTH ROAD AND SOUTH SHORE BLVD. ****SEE WP45 SCREEN FOR ADDITIONAL PROJECT INFO**** LANE ELIMINATION FROM A DIVIDED 6-LANE ROADWAY TO A DIVIDED 4-LANE ROADWAY. PROJECT ALSO INCLUDES MEDIAN, BIKE LANES, AND SIDEWALK.

Cont. Class: LOCAL AGCY PGM (LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|----------------|--------------------|---------|---------|--------------------|----------|
| P.E. | SU | \$5,000 | | | | | \$5,000 | |
| JPA/LAP Construction | SU | | | \$4,954,090 | | | \$4,954,090 | |
| CEI | SU | | | \$154,000 | | | \$154,000 | |
| Total For Project 440041.1 | | | \$5,000 | \$5,108,090 | | | \$5,113,090 | |

440044.1 BIG BLUE TRACE FROM SOUTH SHORE BLVD TO WELLINGTON TRACE

PM: Christine Fasiska

Work Mix: BIKE PATH/TRAIL

Extra Description:

2017 MPO PRIORITY #16-4-LI LAP WITH THE VILLAGE OF WELLINGTON 10FT WIDE PAVED TRAIL WIDENING

Cont. Class: LOCAL AGCY PGM (LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | Unfunded |
|-----------------------------------|-----------|---------|----------------|------------------|---------|---------|------------------|----------|
| P.E. | SU | \$5,000 | | | | | \$5,000 | |
| JPA/LAP Construction | LF | | | \$86,429 | | | \$86,429 | |
| | SU | | | \$576,192 | | | \$576,192 | |
| CEI | SU | | | \$25,000 | | | \$25,000 | |
| Total For Project 440044.1 | | | \$5,000 | \$687,621 | | | \$692,621 | |

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

442025.1 SW 10 AVE FROM S TERMINUS TO DR MLK JR BLVD

PM: Christine Fasiska

Work Mix: ROAD RECONSTRUCTION - 2 LANE

Extra Description:

SCOP FOR RURAL AREA OPPORTUNITY (RAO) JPA WITH CITY OF SOUTH BAY

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | | Unfunded |
|-----------------------------------|-----------|--------------------|---------------|---------------|---------------|---------------|--------------------|---------------|--------------|
| Construction | SCRC | \$1,307,813 | | | | | \$1,307,813 | | |
| Total For Project 442025.1 | | \$1,307,813 | | | | | \$1,307,813 | | |
| | | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | 5 Year Total | SIS 2ND 5 | Unfunded |
| HIGHWAY SYSTEM: 16 Total | | \$3,597,410 | \$10,984,253 | \$5,795,711 | | | \$20,377,374 | | |
| Palm Beach Total | | \$369,072,667 | \$252,662,142 | \$308,742,779 | \$341,527,044 | \$126,537,275 | \$1,398,541,907 | \$386,194,361 | \$88,229,346 |

Glossary of Terms and Accronyms

| | |
|---------------------------------|--|
| Box | Funds for supplementals, overruns, litigation, AC conversions |
| Capital Improvement / Operating | Capital Improvements and/or Operating Costs |
| CEI | Construction Engineering Inspection |
| Design Build | Includes all phases, let as one contract for PE, Construction. Let in the District |
| District Contract | Contracts let in the District |
| Extern Mngd (Not LAP) | Joint Particiapation Agreement - Interagency method to exchange funds |
| FM # | Financial Management Number, aka Financial Project ID |
| Force Account | Force account / external |
| JPA | Joint Participation Agreement - Interagency method to exchange funds |
| Local Agcy Pgm (LAP) | Local Agency Program - Interagency method to exchange funds |
| PD&E | Project Development and Environmental (studies) |
| PE | Preliminary Engineering |
| PTO | Public Transportation |
| R/W | Right of Way |
| ROW | Right of Way |
| ROW Adv. Acq. | Advanced Acquisition of Right of Way only. |
| SA | Supplemental Agreement |
| To Be Let | Contract let in Tallahassee |