



Florida's Turnpike Enterprise
Tentative Five-Year Work Program - FY 2018/19 thru FY 2022/23
Summary of Projects
FDOT District Four



DISTRICT FOUR PROJECT OVERVIEW

Florida's Turnpike Enterprise continues to make significant project investments in District Four. In FY 2017 and FY 2018, current Turnpike projects total over \$490 million within Broward, Palm Beach, Martin, St. Lucie, and Indian River Counties.

The following summarizes project phase information that is referenced in subsequent project tables.

| Phase | | Funding Code |
|--------------|-------------------------|------------------------|
| ENV | Environmental | C2, C8 |
| PE | Preliminary Engineering | 31, 32 |
| ROW | Right of Way | 41, 43, 45, 4B |
| RRU | Railroad and Utilities | 56, 57 |
| CST | Construction | 52, 53, 54, 58, 61, 62 |

Summary of Major Project Funding by Project Type

The table below summarizes the funding programmed for the major Turnpike projects in the Tentative Five-Year Work Program (FY 2018/19 through FY 2022/23) that are located in District Four.

| Project Type | Fiscal Year | | | | | 5 Year Total |
|-----------------------------|----------------------|----------------------|----------------------|---------------------|------------|------------------------|
| | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | |
| Add Lanes & Reconstruction | \$32,704,000 | \$263,433,000 | \$457,145,000 | \$11,063,000 | \$0 | \$764,345,000 |
| Resurfacing | \$134,165,000 | \$1,246,000 | \$19,880,000 | \$0 | \$0 | \$155,291,000 |
| All-Electronic Tolling | \$73,643,000 | \$21,750,000 | \$0 | \$0 | \$0 | \$95,393,000 |
| Major Projects Total | \$240,512,000 | \$286,429,000 | \$477,025,000 | \$11,063,000 | \$0 | \$1,015,029,000 |

Summary of Major Projects by County

The major Turnpike project expenditures by county in the Tentative Five-Year Work Program are shown in the following table. The five-year funding amount for All-Electronic Tolling (AET) Phase 8 (\$95,393,000), a major regional project spanning Palm Beach, Martin, St. Lucie, and Indian River Counties in District Four, Okeechobee County in District One, and Osceola County in District Five, is included in the "Regional" row.

| County | Fiscal Year | | | | | 5 Year Total |
|--------------|----------------------|----------------------|----------------------|---------------------|------------|------------------------|
| | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | |
| Broward | \$33,004,000 | \$264,679,000 | \$477,025,000 | \$11,063,000 | \$0 | \$785,771,000 |
| Palm Beach | \$25,871,000 | \$0 | \$0 | \$0 | \$0 | \$25,871,000 |
| Martin | \$46,010,000 | \$0 | \$0 | \$0 | \$0 | \$46,010,000 |
| St. Lucie | \$61,984,000 | \$0 | \$0 | \$0 | \$0 | \$61,984,000 |
| Regional | \$73,643,000 | \$21,750,000 | \$0 | \$0 | \$0 | \$95,393,000 |
| Total | \$240,512,000 | \$286,429,000 | \$477,025,000 | \$11,063,000 | \$0 | \$1,015,029,000 |



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Broward County Projects

W **Widen the Turnpike / SR 91 between Atlantic Boulevard / SR 814 (MP 66) and Wiles Road (MP 70)**
FPN: 406150-1

The project widens a segment of the Turnpike / SR 91 between Atlantic Boulevard and Wiles Road. The widening will increase the number of travel lanes from six to ten. The new lanes will be express lanes. The project also includes improvements to the Coconut Creek Parkway and Sample Road interchanges. Work includes pavement widening, reconstruction, milling and resurfacing, and major bridge widening and replacements. Project Length: 5.1 miles

| Phase | Fiscal Year | | | | | 5 Year Total |
|--------------|--------------------|----------------------|--------------------|------------|------------|----------------------|
| | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | |
| ROW | \$2,807,000 | \$0 | \$0 | \$0 | \$0 | \$2,807,000 |
| RRU | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$2,000,000 |
| CST | \$0 | \$260,468,000 | \$4,696,000 | \$0 | \$0 | \$265,164,000 |
| Total | \$2,807,000 | \$262,468,000 | \$4,696,000 | \$0 | \$0 | \$269,971,000 |

W **Widen the Sawgrass Expressway / SR 869 between Atlantic Boulevard / SR 814 (MP 8) and SR 7 (MP 18)**
FPN: 435461-1,-2

The project widens a segment of the Sawgrass Expressway / SR 869 between Atlantic Boulevard and SR 7. The widening will increase the number of travel lanes from six to ten. The new lanes will be express lanes. Work includes pavement widening, reconstruction, milling and resurfacing, and interchange improvements. Project Length: 10.6 miles

| Phase | Fiscal Year | | | | | 5 Year Total |
|--------------|--------------------|------------------|----------------------|--------------------|------------|----------------------|
| | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | |
| ENV | \$0 | \$150,000 | \$0 | \$0 | \$0 | \$150,000 |
| PE | \$1,410,000 | \$0 | \$0 | \$0 | \$0 | \$1,410,000 |
| ROW | \$816,000 | \$815,000 | \$0 | \$0 | \$0 | \$1,631,000 |
| CST | \$0 | \$0 | \$194,109,000 | \$2,225,000 | \$0 | \$196,334,000 |
| Total | \$2,226,000 | \$965,000 | \$194,109,000 | \$2,225,000 | \$0 | \$199,525,000 |



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W **Widen the Sawgrass Expressway / SR 869 between Sunrise Boulevard (MP 1) and Atlantic Boulevard / SR 814 (MP 8)**
FPN: 437155-1

The project widens a segment of the Sawgrass Expressway / SR 869 between Sunrise Boulevard and Atlantic Boulevard. The widening will increase the number of travel lanes from six to ten. The new lanes will be express lanes. Work includes pavement widening, reconstruction, milling and resurfacing, and interchange improvements. Project Length: 7.5 miles

| Phase | Fiscal Year | | | | | 5 Year Total |
|--------------|---------------------|------------|----------------------|--------------------|------------|----------------------|
| | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | |
| ENV | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| PE | \$1,290,000 | \$0 | \$0 | \$0 | \$0 | \$1,290,000 |
| ROW | \$25,881,000 | \$0 | \$0 | \$0 | \$0 | \$25,881,000 |
| RRU | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 |
| CST | \$0 | \$0 | \$258,140,000 | \$8,838,000 | \$0 | \$266,978,000 |
| Total | \$27,671,000 | \$0 | \$258,340,000 | \$8,838,000 | \$0 | \$294,849,000 |

R **Resurface the Turnpike / SR 91 from MP 47.2 to MP 54.16**
FPN: 437990-1,-3

The project resurfaces a segment of the Turnpike / SR 91 between the Miami-Dade/Broward County Line (MP 47) and the I-595 interchange (MP 54). Work includes milling and resurfacing, guardrail installation, and signing and pavement marking improvements. Project Length: 7.0 miles

| Phase | Fiscal Year | | | | | 5 Year Total |
|--------------|------------------|--------------------|---------------------|------------|------------|---------------------|
| | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | |
| PDE | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$300,000 |
| PE | \$0 | \$1,246,000 | \$0 | \$0 | \$0 | \$1,246,000 |
| CST | \$0 | \$0 | \$19,880,000 | \$0 | \$0 | \$19,880,000 |
| Total | \$300,000 | \$1,246,000 | \$19,880,000 | \$0 | \$0 | \$21,426,000 |

Palm Beach County Projects

R **Resurface the Turnpike / SR 91 from MP 81.4 to MP 83.822 and from MP 86.5 to MP 90.183**
FPN: 437991-1,-3

The project resurfaces two segments of the Turnpike / SR 91 between north of Atlantic Avenue (MP 81) and north of Lantana Toll Plaza (MP 88). Work includes milling and resurfacing, guardrail installation, and signing and pavement marking improvements. Project Length: 5.9 miles

| Phase | Fiscal Year | | | | | 5 Year Total |
|--------------|---------------------|------------|------------|------------|------------|---------------------|
| | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | |
| CST | \$25,871,000 | \$0 | \$0 | \$0 | \$0 | \$25,871,000 |
| Total | \$25,871,000 | \$0 | \$0 | \$0 | \$0 | \$25,871,000 |



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Martin County Projects

- R** Resurface the Turnpike / SR 91 from MP 117.843 to MP 138.037
 FPN: 437992-1,-3

The project resurfaces a segment of the Turnpike / SR 91 between north of Indiantown Road (MP 116) and north of SE Becker Road (MP 138). Work includes milling and resurfacing, guardrail installation, and signing and pavement marking improvements. Project Length: 20.2 miles

| Phase | Fiscal Year | | | | | 5 Year Total |
|--------------|---------------------|------------|------------|------------|------------|---------------------|
| | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | |
| CST | \$46,010,000 | \$0 | \$0 | \$0 | \$0 | \$46,010,000 |
| Total | \$46,010,000 | \$0 | \$0 | \$0 | \$0 | \$46,010,000 |

St. Lucie County Projects

- R** Resurface the Turnpike / SR 91 from MP 138.130 to MP 153.230
 FPN: 437986-1,-3

The project resurfaces a segment of the Turnpike / SR 91 between north of SE Becker Road (MP 138) and north of Okeechobee Road (MP 152). Work includes milling and resurfacing, guardrail installation, and signing and pavement marking improvements. Project Length: 15.1 miles

| Phase | Fiscal Year | | | | | 5 Year Total |
|--------------|---------------------|------------|------------|------------|------------|---------------------|
| | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | |
| CST | \$61,984,000 | \$0 | \$0 | \$0 | \$0 | \$61,984,000 |
| Total | \$61,984,000 | \$0 | \$0 | \$0 | \$0 | \$61,984,000 |

Regional Projects

- T** Implement All-Electronic Tolling (AET) Phase 8 on the Turnpike / SR 91
 FPN: 431737-1

The project implements Phase 8 of an overall program to convert portions of the Turnpike System to a cashless, all-electronic toll collection system. The limits of AET Phase 8 conversion project begin at Lantana Toll Plaza (MP 88) on the Turnpike / SR 91 in Palm Beach County, and extend north through Martin, St. Lucie, Indian River, and Okeechobee Counties, to Three Lakes Toll Plaza (MP 236) on the Turnpike / SR 91 in Osceola County. The AET Phase 8 conversion project includes the removal and replacement of 30 ramp toll plazas and two mainline toll plazas. Project Length: 148.0 miles

| Phase | Fiscal Year | | | | | 5 Year Total |
|--------------|---------------------|---------------------|------------|------------|------------|---------------------|
| | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | |
| RRU | \$80,000 | \$0 | \$0 | \$0 | \$0 | \$80,000 |
| CST | \$73,563,000 | \$21,750,000 | \$0 | \$0 | \$0 | \$95,313,000 |
| Total | \$73,643,000 | \$21,750,000 | \$0 | \$0 | \$0 | \$95,393,000 |



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Summary of Minor Project Funding by Project Type

Minor projects may include bridge paintings, signing/pavement markings, communications, guardrail/safety improvements, landscaping, canal revetment, and other miscellaneous types. The table below summarizes the funding programmed for minor projects for Turnpike roadways throughout the District.

| Project Type | Fiscal Year | | | | | 5 Year Total |
|-----------------------------|---------------------|---------------------|--------------------|------------|------------|---------------------|
| | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | |
| Bridge Painting | \$320,000 | \$2,959,000 | \$1,519,000 | \$0 | \$0 | \$4,798,000 |
| Signing/Pavement Markings | \$314,000 | \$10,206,000 | \$0 | \$0 | \$0 | \$10,520,000 |
| Miscellaneous | \$10,426,000 | \$977,000 | \$0 | \$0 | \$0 | \$11,403,000 |
| Minor Projects Total | \$11,060,000 | \$14,142,000 | \$1,519,000 | \$0 | \$0 | \$26,721,000 |

Summary of All Project Funding

| Projects | Fiscal Year | | | | | 5 Year Total |
|----------------------|----------------------|----------------------|----------------------|---------------------|------------|------------------------|
| | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | |
| Minor Projects Total | \$11,060,000 | \$14,142,000 | \$1,519,000 | \$0 | \$0 | \$26,721,000 |
| Major Projects Total | \$240,512,000 | \$286,429,000 | \$477,025,000 | \$11,063,000 | \$0 | \$1,015,029,000 |
| Total | \$251,572,000 | \$300,571,000 | \$478,544,000 | \$11,063,000 | \$0 | \$1,041,750,000 |



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