



Transportation Planning for the Palm Beaches



Transportation **I**mprovement **P**rogram

Amendment #2 **FY 2017-2021**

October 2016

www.PalmBeachMPO.org/TIP

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ATTACHMENT A: PALM BEACH AND BROWARD MPO'S ADOPTED TIPS (3B/3B-1)

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Phase	Fund Source	2017	2018	2019	2020	2021	Total
I-95/SR-9 FROM BROW/PALM BCH CO LINE TO SOUTH OF GLADES RD. - Proj# 4331094					Length: 2.884 MI		*SIS*
Type of Work: ADD SPECIAL USE LANE					Lead Agency: FDOT		
Description: CDC ON SEGMENT 433109-1 ; PALM BEACH COUNTY (3B-1)					LRTP#: Pages 112-116		
DSB	DI	150,000	0	900,000	0	0	1,050,000
DSB	ACNP	47,721,841	0	0	0	0	47,721,841
RRU	DI	1,400,000	0	0	0	0	1,400,000
ENV	DI	300,000	0	0	0	0	300,000
PE	DI	907,390	0	0	0	0	907,390
INC	ACNP	0	0	700,000	1,050,000	0	1,750,000
Total		50,479,231	0	1,600,000	1,050,000	0	53,129,231
<i>Prior Years Cost</i>		<i>50,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>53,179,231</i>

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Phase	Fund Source	2017	2018	2019	2020	2021	Total
SR-9/I-95 FROM SR-869/SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE - FM# 4331086 (TIP#)					Length: 1.771		*SIS*
Type of Work: ADD SPECIAL USE LANE					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
CDC ON SEGMENT 433108-1 BROWARD COUNTY; 2014 MPO #19 (3B)							
DSB	ACNP	68,329,122	0	0	0	0	68,329,122
ROW	DI	611,931	0	0	0	0	611,931
DSB	DI	50,698,162	0	0	0	0	50,698,162
ROW	DS	57,125	0	0	0	0	57,125
RRU	DI	1,700,000	0	0	0	0	1,700,000
ROW	DIH	18,000	0	0	0	0	18,000
ENV	DI	100,000	0	0	0	0	100,000
PE	DI	1,081,555	0	0	0	0	1,081,555
INC	ACNP	0	0	1,000,000	1,500,000	0	2,500,000
Total		122,595,895	0	1,000,000	1,500,000	0	125,095,895
<i>Prior Years Cost</i>		<i>50,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>125,145,895</i>

ATTACHMENT B: PALM BEACH AND BROWARD MPO'S PROPOSED TIPS (3B/3B-1)

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Phase	Fund Source	2017	2018	2019	2020	2021	Total
I-95/SR-9 FROM BROW/PALM BCH CO LINE TO SOUTH OF GLADES RD. - Proj# 4331094					Length: 2.884 MI		*SIS*
Type of Work: ADD SPECIAL USE LANE					Lead Agency: FDOT		
Description: CDC ON SEGMENT 433109-1 ; PALM BEACH COUNTY (3B-1)					LRTP#: Pages 112-116		
DSB	DI	150,000 29,989,783	0 150,000	900,000	0	0	1,050,000 31,039,783
DSB	ACNP	47,721,841 53,454,098	0 256,750	0	0	0	47,721,841 53,710,848
RRU	DI	1,400,000	0	0	0	0	1,400,000
ENV	DI	300,000	0	0	0	0	300,000
PE	DI	907,390	0	0	0	0	907,390
INC	ACNP	0	0	700,000	1,050,000	0	1,750,000
Total		50,479,231 86,051,262	0 406,750	1,600,000	1,050,000	0	53,129,231 89,108,012
Prior Years Cost		50,000	Future Years Cost		Total Project Cost		53,179,231 89,158,012

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Phase	Fund Source	2017	2018	2019	2020	2021	Total
SR-9/I-95 FROM SR-869/SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE - FM# 4331086 (TIP#)					Length: 1.771		*SIS*
Type of Work: ADD SPECIAL USE LANE					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
CDC ON SEGMENT 433108-1 BROWARD COUNTY; 2014 MPO #19 (3B)							
DSB	ACNP	68,329,122 22,283,773	0	0	0	0	68,329,122 22,283,773
ROW	DI	611,931	0	0	0	0	611,931
DSB	DI	50,698,162 20,558,379	0	0	0	0	50,698,162 20,558,379
ROW	DS	57,125	0	0	0	0	57,125
RRU	DI	1,700,000	0	0	0	0	1,700,000
ROW	DIH	18,000	0	0	0	0	18,000
ENV	DI	100,000	0	0	0	0	100,000
PE	DI	1,081,555	0	0	0	0	1,081,555
INC	ACNP	0	0	1,000,000	1,500,000	0	2,500,000
Total		122,595,895 46,410,763	0	1,000,000	1,500,000	0	125,095,895 48,910,763
Prior Years Cost		50,000	Future Years Cost		Total Project Cost		125,145,895 48,960,763

PROPOSED AMENDMENT TO PALM BEACH MPO'S FY 2017 – FY 2021 TIP

Project Description: Extension of the 95 Express from Stirling Road in Broward County to Linton Boulevard in Palm Beach County, Phase "3B-1" represents the next of several separate I-95 Express Lanes Design Build. Phase 3B-1's limits are from south of SW 10 Street in Broward County to south of Glades Road in Palm Beach County.

Amendment Description: Net increase funding of Special Use Lanes project (Section/Phase 3B-1, FM# 433109-4) by \$35,978,790 in the Construction/Design-Build Phase of FYs 2017 and 2018 as follows:

<u>Fund Type</u>	<u>Description</u>	
ACNP (fed)	Increase from \$47,721,841 to \$53,710,848	(+\$ 5,989,007)
DI (state)	Increase from \$150,000 to \$30,139,783	(+\$29,989,783)

Source of Funds for Increase: FDOT's Work Program reconciliation of funds from Broward County's section of Phase 3B-1.

Attachments: Attachment A shows TIP projects as shown in both Palm Beach and Broward MPOs' adopted TIPs. Attachment B shows the proposed changes to Palm Beach and Broward MPOs' adopted TIPs as described herein.