

#### **FY 2021 Annual Listing of Obligated Projects**

Both 23 USC §134 and §339.175, Florida Statutes, mandate that Metropolitan Planning Organizations (MPO) publish the annual listing of projects for which federal funds have been obligated in the preceding year. 23 CFR §450.334 further stipulates that the listing shall identify for each project the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.

The Palm Beach TPA created the attached summary listing of projects where total Federal funding requested in the TIP differed from the Federal funding that was obligated by at least \$500,000.

In general, federal funds are obligated to transportation projects through the Federal Highway Administration (FHWA and Federal Transit Administration (FTA). According to FHWA definition, an obligation is a legal commitment: the Federal government's promise to pay a State for the Federal share of a project's eligible cost. For a project funded by FHWA funds, this commitment occurs when FHWA approves the project and executes the project agreement. For a project funded by FTA funds, this commitment occurs at the time the FTA grant is awarded. Alternatively, funding can also be "de-obligated". A de-obligation means money previously obligated is removed from the project to reflect changes to the project cost, delay, or cancellation.

Below is a summary table showing the amount of funds programmed in the TPA's Transportation Improvement Program (TIP) for Fiscal Year 2021, the amount obligated for Fiscal Year 2021, the amount de-obligated, and the funds remaining.

FY 2021 Programmed, Obligated, and De-Obligated Amounts

Transportation Improvement				Funds
Program Section	Programmed in TIP	Obligated	De-Obligated	Remaining
SIS Capacity	25,268,176	25,722,246	(2,073,751)	1,619,681
State Road Modifications	13,363,124	7,769,552	(522,786)	6,116,358
Local Initiatives Program	19,846,687	16,484,871	(827,212)	4,189,028
Transportation Alternatives Program	2,182,636	5,115,147	(478,550)	(2,453,961)
Other FDOT & Local Projects	8,731,097	11,925,691	(2,085,271)	(1,109,323)
Major Maintenance	686,384	4,214,077	(4,986,624)	1,458,931
O&M - Roadways	9,453,203	6,436,555	(405,904)	3,422,552
O&M - Transit	34,920,081	353,187	-	34,566,894
Airports	675,000		-	675,000
Railroads	5,048		(2,655)	7,703
Total	115,131,436	78,021,326	(11,382,753)	48,492,863

#### Palm Beach Transportation Planning Agency (TPA) Fiscal Year 21 Federal Obligations Summary

#### **FY 2021 Obligated Transit Funds**

FM No.	Location	Description	FY 21 TIP Request	FY 21 Obligations	Funds Remaining
4297671	Tri-Rail Northern Layover Facility	Construct SFRTA layover maintenance facility north of the Mangonia Park Tri-Rail Station.	4,276,735	3,416,735	860,000
PT-FAC; PT-PL; PT- MISC; PT-FR-OPS; PT- FRB; PT-SECUR	Palm Tran FTA Section 5307	Includes planning and implementation of planning projects; capital investments in bus and bus-related activities such as replacements and maintenance; and facility maintenance.	31,778,929	-	31,778,929
PT-FAC; PT-FRB; PT- SOCO	Palm Tran FTA Section 5339	Capital, replacement, rehab, and purchase of buses, vans, and related equipment.	4,287,965	-	4,287,965
PT-FR-OPS	Palm Tran FTA Section 5311	Capital, planning, and operating assistance in rural areas.	353,187	353,187	-
4383961	West Palm Beach Transit Shelters	Construct shelters in seven (7) locations along existing trolley lines.	571,000	-	571,000

#### FY 2021 Palm Beach TPA Obligated Federal Planning Funds

FM No.	Location	Description	FY 21 TIP Request	FY 21 Obligations	Funds Remaining
4393253 4393252	Palm Beach UPWP FY 2020 & FY 2021	Unified Planning Work Program	3,228,452	3,171,175	57,277

# Palm Beach Transportation Planning Agency (TPA) Fiscal Year 21 Federal Obligations Summary - Project Totals Compares TPA Transportation Improvement Program (TIP) Requests with Actual Obligations SUMMARY - >\$500,000 Difference

				(A)		- (B)	= (C)
				FY 21 TIP		FY 21	Funding
FM No.	Location	Description	Phase	Request	C	Obligations	Difference
4431551	HURRICANE IRMA:SR-700 AT HATTON HWY & TRIANGLE PARK WASHOUT	Emergency Operations	CST	\$ 8,460,794	\$	-	\$ 8,460,794
2296584	ATLANTIC AVE FROM SR-7/US-441 TO WEST OF LYONS ROAD	Widen from 2 to 4 lanes	ROW	\$ 7,911,916	\$	3,166,764	\$ 4,745,152
4124892	SR-A1A FLAGLER MEMORIAL BRIDGE BRIDGE	bridge replacement & roadway improvements	CST	\$ -	\$	(4,734,955)	\$ 4,734,955
4132581	I-95 AT LANTANA ROAD	Add lanes to I-95 Interchange to increase capacity	PE	\$ 4,000,000	\$	-	\$ 4,000,000
4416311	US-27 FROM HENDRY COUNTY LINE TO SR- 80	Resurfacing	CST	\$ 2,595,557	\$	21,890	\$ 2,573,667
4192511	BEELINE HWY FROM NORTHLAKE BLVD TO BLUE HERON BLVD	Widen from 4 lanes to 6 lanes	RRU	\$ 2,400,000	\$	-	\$ 2,400,000
4383841	AUSTRALIAN AVE FROM 1ST ST TO BLUE HERON BLVD	Install enhanced street lighting	CST	\$ 4,146,131	\$	2,232,079	\$ 1,914,052
2319322	I-95 AT WOOLBRIGHT BLVD (INTERIM INTERCHANGE)	add eastbound and westbound left turn lanes on overpass, increase existing turn lane storages	CST	\$ -	\$	(1,866,289)	\$ 1,866,289
4127331	I-95 AT 10TH AVE NORTH	Reconstruct interchange (add lanes) to increase capacity	PE	\$ 1,769,530	\$	5,000	\$ 1,764,530
4400431	BRANT DR BRIDGE FROM OREGON LN TO AVOCET RD OVER C-15 CANAL	Bridge replacement and inclusion of shared use path	CST	\$ 3,582,895	\$	1,896,344	\$ 1,686,551
4372791	I-95 AT WOOLBRIGHT RD	Add lanes to increase capacity	PE	\$ 1,181,200	\$	-	\$ 1,181,200
4331094	I-95 FROM PALM BCH CO LINE TO SOUTH OF GLADES RD	Add special use lane	DSB	\$ 1,133,757	\$	-	\$ 1,133,757
4353841	I-95 AT LINTON BOULEVARD INTERCHANGE	Add lanes at I-95 Interchange to increase capacity Also includes widening Linton Blvd	CST	\$ -	\$	(1,089,214)	\$ 1,089,214

# Palm Beach Transportation Planning Agency (TPA) Fiscal Year 21 Federal Obligations Summary - Project Totals Compares TPA Transportation Improvement Program (TIP) Requests with Actual Obligations SUMMARY - >\$500,000 Difference

FM No.	Location	Description	Phase	FY 21 TIP Request	(	FY 21 Obligations	Funding Difference
4192511	BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708	Widen from 4 lanes to 6 lanes	ENV	\$ 1,010,000	\$	-	\$ 1,010,000
2319321	I-95 AT GATEWAY BLVD	Modify interchange	ROW	\$ 949,507	\$	-	\$ 949,507
4397551	I-95 AT OKEECHOBEE BLVD	Add a right turn lane on eastbound Okeechobee Boulevard; buffer and realignment of existing bike lanes	CST	\$ 892,043	\$	-	\$ 892,043
4399291	US-27/SR-25 FROM MP 12 TO SOUTH OF SOUTH BAY	Install rumble striping; Install internally illuminated retro-reflective pavement markers	CST	\$ 2,541,803	\$	1,826,596	\$ 715,207
4400441	BIG BLUE TRACE FROM SOUTH SHORE BLVD TO WELLINGTON TRACE	Construct 10'+ shared use pathways and enhanced crosswalk striping	CST	\$ 601,192	\$	(87,743)	\$ 688,935
4384021	NE 5TH AVENUE FROM BOCA RATON ROAD TO NE 20TH STREET	Construct 6-ft sidewalk on west side	CST	\$ 680,902	\$	(4,054)	\$ 684,956
4400941	BOCA RATON AIRPORT MASTER PLAN	Airport Master Plan and Electronic Airport Layout Plan (eALP)	CAP	\$ 675,000	\$	-	\$ 675,000
4470011	POWERLINE RD AT 18TH ST/CANARY PALM DR/CAMINO REAL/PALMETO CIR N/BOCA GROVE BLVD	Intersection Lighting Retrofit Improvement	PE	\$ 639,000	\$	-	\$ 639,000
4400451	INDIAN TRAIL IMPROVEMENT DISTRICT - CITYWIDE	Install speed tables, midblock islands, and raised medians	CST	\$ 667,814	\$	78,393	\$ 589,421
4132572	I-95 AT HYPOLUXO ROAD (INTERIM INTERCHANGE)	Interchange Improvement	CST	\$ -	\$	(531,368)	\$ 531,368
4417761	I-95 FROM S. OF 10TH AVE N. TO SR- 882/FOREST HILL BOULEVARD	Replace the existing luminaries w/ LED luminaries	PE	\$ 1,637	\$	600,967	\$ (599,330)
4351601	PALMETTO PARK ROAD FROM SR-7 TO NW 2ND AVENUE	Construct 10-ft multi-use pathway on the south side of roadway	CST	\$ 5,745	\$	833,444	\$ (827,699)
4443671	BRIDGEMAN DRIVE, WELLINGTON ROAD & LONGWOOD ROAD VARIOUS LOCATIONS	Install 5' sidewalks and pedestrian scale lighting	CST	\$ -	\$	1,094,638	\$ (1,094,638)

# Palm Beach Transportation Planning Agency (TPA) Fiscal Year 21 Federal Obligations Summary - Project Totals Compares TPA Transportation Improvement Program (TIP) Requests with Actual Obligations SUMMARY - >\$500,000 Difference

FM No.	Location	Description	Phase	FY 21 TIP Request	C	FY 21 Obligations	Funding Difference
4415721	INDIANTOWN ROAD FROM US-1 TO A1A	Install designated bike lanes and multi-use paths	CST	\$ -	\$	1,739,396	\$ (1,739,396)
4331094	I-95 FROM BROW/PALM BCH CO LINE TO SOUTH OF GLADES RD	Managed toll lane	CST	\$ -	\$	1,911,280	\$ (1,911,280)
4363071	SOUTHERN BLVD/SR-80 AT FOREST HILL BLVD	Add 3rd WB left turn, convert NB to 3 through lanes & continuous right turn lane	CST	\$ 18,415	\$	2,043,545	\$ (2,025,130)
4193452	SOUTHERN BLVD/SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD.	Widen from 4 lanes to 6 lanes	CST	\$ 11,444	\$	2,160,797	\$ (2,149,353)
2319321	I-95 AT GATEWAY BLVD	Modify interchange	PE	\$ 99,035	\$	2,378,981	\$ (2,279,946)
4331095	I-95 FROM SOUTH OF GLADES RD TO SOUTH OF LINTON BLVD	Construct managed toll lanes, includes conversion of existing HOV lane to managed lane and add second managed lane	CST	\$ -	\$	3,566,838	\$ (3,566,838)
4284002	US-1/FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD	Bridge Replacement	CST	\$ -	\$	3,828,159	\$ (3,828,159)
4124204	I-95 AT GLADES ROAD/SR-808	Construct separated auxiliary lanes from westbound Glades Road to I-95 over Airport Rd, provide improved bike lanes	CST	\$ -	\$	4,450,900	\$ (4,450,900)
4275162	I-95 FROM GATEWAY BOULEVARD TO LANTANA ROAD	Resurfacing	CST	\$ 156,399	\$	5,538,674	\$ (5,382,275)
4342733	I-95 FROM S OF SR-706 INTERCHANGE TO PALM BEACH/MARTIN CO LINE	Safety project	CST	\$ 88,792	\$	6,672,788	\$ (6,583,996)

## PAGE 1 PALM BEACH TPA

TOTAL 229664 4

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2021

TIME RUN: 07.35.46

MBROBLTP

===========

HIGHWAYS

ITEM NUMBER: 229658 4 PROJECT DESCRIPTION: SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:93210000 PROJECT LENGTH: 1.337MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 FUND CODE 2021 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSU 6.974 5,000 SA SU 3,154,790 TOTAL 229658 4 3,166,764 TOTAL 229658 4 3,166,764 ITEM NUMBER: 229664 2 PROJECT DESCRIPTION: SR-7 FROM SR-704/OKEECHOBEE BLVD TO NORTHLAKE BLVD \*NON-STS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: NEW ROAD CONSTRUCTION ROADWAY ID:93270001 PROJECT LENGTH: 4.432MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 3 FUND 2021 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU -8 TOTAL 229664 2 -8 TOTAL 229664 2 -8 ITEM NUMBER: 229664 3 PROJECT DESCRIPTION: SR-7 FROM 60TH STREET TO NORTH LAKE BLVD. \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: NEW ROAD CONSTRUCTION ROADWAY ID:93270001 PROJECT LENGTH: 4.103MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4 FUND CODE 2021 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SU -2,468 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 171,808 TOTAL 229664 3 169,340 TOTAL 229664 3 169,340 PROJECT DESCRIPTION: SR-7 FROM SR-704/OKEECHOBEE BLVD TO 60TH STREET ITEM NUMBER: 229664 4 \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2 ROADWAY ID:93270001 PROJECT LENGTH: 4.428MI FUND CODE 2021 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,082 SA TOTAL 229664 4 4,082

4,082

CODE

TOTAL 231932 2

TOTAL 412420 3

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

===========

2021

-1,866,289

-76,680

HIGHWAYS

ITEM NUMBER: 229896 1 PROJECT DESCRIPTION: SR-710/BEELINE HWY FROM WEST OF AUSTRALIAN AVE TO OLD DIXIE HWY

COUNTY: PALM BEACH

ROADWAY ID: 93310000 PROJECT LENGTH: .819MI TAMES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE 2021

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM

SU

-113,000

-4

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA -104,928
TOTAL 229896 1 -217,932
TOTAL 229896 1 -217,932

ITEM NUMBER: 231932 1 PROJECT DESCRIPTION: SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE COUNTY: PALM BEACH ROADWAY ID: 93000147 PROJECT LENGTH: 3.278MI

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP

SA

1,910,077

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ITEM NUMBER: 231932 2 PROJECT DESCRIPTION: SR-9/I-95 WOOLBRIGHT BLVD (INTERIM INTERCHANGE)
DISTRICT: 04 COUNTY: PALM BEACH

ROADWAY ID:93220028 PROJECT LENGTH: 1.184MI FUND

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

-2,643
SU
-1,863,646
TOTAL 231932 2

ITEM NUMBER: 412420 3 PROJECT DESCRIPTION: SR-9/I-95 FROM NORTH OF GLADES ROAD TO SOUTH OF CONGRESS AVE COUNTY: PALM BEACH

ROADWAY ID:93220000 PROJECT LENGTH: 3.800MI

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP -64,023
SA -5,122
SU -75,535
TOTAL 412420 3 -76,680

\*STS\*

DATE RUN: 10/01/2021 TIME RUN: 07.35.46

MBROBLTP

TYPE OF WORK:INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

\*SIS\*

TYPE OF WORK:INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*SIS\*

TYPE OF WORK:INTERCHANGE (NEW)
LANES EXIST/IMPROVED/ADDED: 8/ 0/ 2

## PAGE 3 PALM BEACH TPA

OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION

ITEM NUMBER: 412420 4 PROJECT DESCRIPTION: SR-9/I-95 @ SR-808/GLADES ROAD DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93004000 PROJECT LENGTH: 1.466MI FUND CODE 2021 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,450,900 4,450,900 TOTAL 412420 4 4,450,900 TOTAL 412420 4 ITEM NUMBER: 412489 2 PROJECT DESCRIPTION: SR-Ala FLAGLER MEMORIAL BRIDGE BRIDGE#930157 DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93060000 PROJECT LENGTH: .886MT FUND CODE 2021 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRT -3,215,689 EB -1,519,266 TOTAL 412489 2 -4,734,955 TOTAL 412489 2 -4,734,955 ITEM NUMBER:412733 1 PROJECT DESCRIPTION: SR-9/I-95 @ 10TH AVE NORTH DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93220000 PROJECT LENGTH: .010MI FUND 2021 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 SA TOTAL 412733 1 5,000 TOTAL 412733 1 5,000 ITEM NUMBER:413257 1 PROJECT DESCRIPTION:SR-9/I-95 @ HYPOLUXO ROAD DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93220000 PROJECT LENGTH: 1.810MI FUND CODE 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 436,986 2,075,515 TOTAL 413257 1 2,512,501 TOTAL 413257 1 2,512,501

\*SIS\*

DATE RUN: 10/01/2021

TIME RUN: 07.35.46

MBROBLTP

TYPE OF WORK:INTERCHANGE - ADD LANES LANES EXIST/IMPROVED/ADDED: 6/6/1

\*NON-SIS\*

TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

\*SIS\*

TYPE OF WORK:INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED:10/ 6/ 2

TYPE OF WORK:INTERCHANGE - ADD LANES

LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

# PAGE 4 PALM BEACH TPA

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2021

TIME RUN: 07.35.46 MBROBLTP

==========

HIGHWAYS

ITEM NUMBER:413257 2 DISTRICT:04 ROADWAY ID:93220000	PROJECT DESCRIPTION:I-95/SR-9 @ HYPOLUXO ROAD (INTERIN COUNTY:PALM BEACH PROJECT LENGTH: 1.	·	*SIS* TYPE OF WORK:INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0
FUND CODE		2021	
	RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA TOTAL 413257 2 TOTAL 413257 2		-531,368 - <b>531,368</b> - <b>531,368</b>	
ITEM NUMBER:413265 1 DISTRICT:04 ROADWAY ID:93220000	PROJECT DESCRIPTION:SR-9/I-95 @ PGA BOULEVARD/CENTRAL COUNTY:PALM BEACH PROJECT LENGTH: 2		*SIS* TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0
FUND CODE		2021	
PHASE: RIGHT OF WAY / : NHPP TOTAL 413265 1	RESPONSIBLE AGENCY: MANAGED BY FDOT	38,811 <b>38,811</b>	
TOTAL 413265 1		38,811	
ITEM NUMBER:419013 1 DISTRICT:04 ROADWAY ID:93120000	PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD BRIDGES 93009' COUNTY:PALM BEACH PROJECT LENGTH:	7 & 930098 757MI	*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2021	
PHASE: CONSTRUCTION / : GFSA SA TOTAL 419013 1 TOTAL 419013 1	RESPONSIBLE AGENCY: MANAGED BY FDOT	135,043 121,799 <b>256,842</b> <b>256,842</b>	
ITEM NUMBER:419345 2 DISTRICT:04 ROADWAY ID:93120000	PROJECT DESCRIPTION:SR-80 FROM W OF LION COUNTRY SAFAR COUNTY:PALM BEACH PROJECT LENGTH: 7.		D BLVD. *SIS* TYPE OF WORK:ADD LANES & REHABILITATE PVMNT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1
FUND CODE		2021	
PHASE: RIGHT OF WAY / SU	RESPONSIBLE AGENCY: MANAGED BY FDOT	-7,643	
	RESPONSIBLE AGENCY: MANAGED BY FDOT	1 711 101	
NHPP SA		1,711,101 43,182	
SU TOTAL 419345 2 TOTAL 419345 2		406,514 2,153,154 2,153,154	

## PAGE 5 PALM BEACH TPA

DATE RUN: 10/01/2021

TIME RUN: 07.35.46 MBROBLTP

HIGHWAYS

==========

ITEM NUMBER: 427516 1 DISTRICT: 04 ROADWAY ID: 93220000	PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF COUNTY:PALM PROJEC		*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE		2021	
PHASE: CONSTRUCTION / RESPO	ONSIBLE AGENCY: MANAGED BY FDOT		
HSP NHPP		-214,768 -73,401	
SA		18,439	
TOTAL 427516 1 TOTAL 427516 1		-269,730 -269,730	
ITEM NUMBER: 427516 2	DDO TEGT DESCRIPTION OF 0 / T OF EDOM CATERIA	V DOMESTADD TO LANTANA DOAD	*SIS*
DISTRICT: 04	PROJECT DESCRIPTION:SR-9/I-95 FROM GATEWA COUNTY:PALM		TYPE OF WORK:RESURFACING
ROADWAY ID:93220000	PROJEC	T LENGTH: 2.354MI	LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0
FUND		2021	
CODE		2021	
PHASE: PRELIMINARY ENGINEE	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	ALLO TREGIONOLES TOURIST TRANSPORTED ST. 1301	100	
	ONSIBLE AGENCY: MANAGED BY FDOT		
HSP NHPP		2,114,092 3,424,582	
TOTAL 427516 2		5,538,774	
TOTAL 427516 2		5,538,774	
ITEM NUMBER:427938 1 DISTRICT:04 ROADWAY ID:93210000	COUNTY: PALM	ARD/PB CO/LINE TO SOUTH OF SR-808/GLADES ROAD BEACH I LENGTH: 2.600MI	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE		2021	
<del></del>			
PHASE: CONSTRUCTION / RESPO	ONSIBLE AGENCY: MANAGED BY FDOT	-105,707	
TOTAL 427938 1		-105,707	
TOTAL 427938 1		-105,707	
ITEM NUMBER: 428400 2 DISTRICT: 04	PROJECT DESCRIPTION:SR-5/US-1 FEDERAL HIG COUNTY:PALM		*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:93040000		r LENGTH: .721MI	LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0
FUND			
CODE		2021	
PHASE: PRELIMINARY ENGINEES NHBR	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	-153,648	
PHASE: CONSTRUCTION / RESPO	ONSIBLE AGENCY: MANAGED BY FDOT		
SA		3,828,159	
TOTAL 428400 2 TOTAL 428400 2		3,674,511 3,674,511	

ITEM NUMBER: 428722 1

HSP

SA

TOTAL 430608 2

TOTAL 430608 2

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

==========

HIGHWAYS

PROJECT DESCRIPTION:SR-715/SW-NW 16TH STREET FROM SR-717/W. CANAL STREET TO SR-15

DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING ROADWAY ID:93290000 PROJECT LENGTH: 9.980MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2021 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -98,021 SL -98,021 TOTAL 428722 1 -98,021 TOTAL 428722 1 ITEM NUMBER: 429785 1 PROJECT DESCRIPTION:SR-9/I-95 @ DONALD ROSS ROAD VARIOUS LOCATIONS \*SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: INTERCHANGE IMPROVEMENT ROADWAY ID:93220000 PROJECT LENGTH: 1.104MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2021 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -151,209 SA TOTAL 429785 1 -151,209 TOTAL 429785 1 -151,209 ITEM NUMBER: 430608 2 PROJECT DESCRIPTION: SR-882/FOREST HILL BOULEVARD AT 16TH PLACE SOUTH \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: TRAFFIC SIGNALS ROADWAY ID:93016000 PROJECT LENGTH: .164MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2021

-18,342

-8,831

-5,655

-32,828

-32,828

5,000

ITEM NUMBER:431650 1 PROJECT DESCRIPTION:NE 2ND AVE FROM NE 4TH STREET TO GEORGE BUSH BLVD.
DISTRICT:04 COUNTY:PALM BEACH

ROADWAY ID:93000239 PROJECT LENGTH: .333MI

FUND CODE 2021 \_\_\_\_\_

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL 431650 1 5,000 TOTAL 431650 1 5,000

\*NON-SIS\*

DATE RUN: 10/01/2021

TIME RUN: 07.35.46

\*NON-SIS\*

MBROBLTP

TYPE OF WORK: BIKE LANE/SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

## PAGE **7**PALM BEACH TPA

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2021

TIME RUN: 07.35.46

MBROBLTP

=========

HIGHWAYS

ITEM NUMBER: 432344 1 PROJECT DESCRIPTION: SR-804/BOYNTON BEACH BLVD FROM WEST OF JOG ROAD TO CONGRESS AVENUE \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING ROADWAY ID:93200000 PROJECT LENGTH: 3.711MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 FUND CODE 2021 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -117,735 TOTAL 432344 1 -117,735 TOTAL 432344 1 -117,735 ITEM NUMBER: 432883 1 PROJECT DESCRIPTION: PALM BEACH COUNTY ADAPTIVE TRAFFIC CONTROL SYSTEM - NORTHLAKE \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ATMS - ARTERIAL TRAFFIC MGMT ROADWAY ID:93680000 PROJECT LENGTH: 3.125MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 FUND CODE 2021 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -45,165 SII TOTAL 432883 1 -45,165 TOTAL 432883 1 -45,165 ITEM NUMBER: 432883 3 PROJECT DESCRIPTION: SR-706/INDIANTOWN ROAD FROM ISLAND WAY TO SR-5/US-1 \*NON-SIS\* TYPE OF WORK: ATMS - ARTERIAL TRAFFIC MGMT DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93190000 PROJECT LENGTH: 3.684MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2021 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -1,817 SA SU -19,600 TOTAL 432883 3 -21,417 TOTAL 432883 3 -21,417 ITEM NUMBER: 433109 4 PROJECT DESCRIPTION: SR-9/I-95 FROM BROW/PALM BCH CO LINE TO SOUTH OF GLADES RD. \*SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ADD SPECIAL USE LANE ROADWAY ID:93220000 PROJECT LENGTH: 2.719MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1 FUND CODE 2021 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHEX -404 1,911,684 TOTAL 433109 4 1,911,280 TOTAL 433109 4 1,911,280

#### PAGE PALM BEACH TPA

ANNUAL OBLIGATIONS REPORT ===========

188,164

-76,385

HIGHWAYS

\_\_\_\_\_

ITEM NUMBER: 433109 5 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF GLADES RD. TO SOUTH OF LINTON BLVD. DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93220000 PROJECT LENGTH: 5.831MI

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP 3,455,059 NHPP

TOTAL 433109 5 3,566,838 TOTAL 433109 5 3,566,838

ITEM NUMBER: 433109 6 PROJECT DESCRIPTION:SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO NORTH OF LINTON BLVD. \*STS\*

DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: PRELIM ENG FOR FUTURE CAPACITY ROADWAY ID:93220000 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

PROJECT LENGTH: 9.100MI

FUND 2021 CODE

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

688,282 TOTAL 433109 6 688,282

TOTAL 433109 6 688,282

ITEM NUMBER: 433474 1 PROJECT DESCRIPTION: FERN STREET FROM TAMARIND AVENUE TO FLAGLER DRIVE \*NON-SIS\* TYPE OF WORK:LIGHTING

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93900011 PROJECT LENGTH: .418MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND

CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH

TALU 428,174

TOTAL 433474 1 428,174 TOTAL 433474 1 428,174

ITEM NUMBER: 434273 2 PROJECT DESCRIPTION: I-95/SR-9 FR C-18 TO PALM BEACH/ MARTIN COUNTYLINE \*SIS\*

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93220000 PROJECT LENGTH: 2.013MI

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

55 TOTAL 434273 2 55 TOTAL 434273 2 55

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 10/01/2021 OFFICE OF WORK PROGRAM TIME RUN: 07.35.46

MBROBLTP

TYPE OF WORK: ADD SPECIAL USE LANE

TYPE OF WORK: RESURFACING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

#### PAGE 9 PALM BEACH TPA

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 10/01/2021 OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT TIME RUN: 07.35.46 MBROBLTP ===========

HIGHWAYS

==========

ITEM NUMBER:434273 3 DISTRICT:04 ROADWAY ID:93220000	PROJECT DESCRIPTION:SR-9/I-95 FROM SR-706/IN COUNTY:PALM BEZ PROJECT I		/ LINE *SIS*  TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2021	
PHASE: PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY: MANAGED BY FDOT	-1,540	
PHASE: CONSTRUCTION / RESPONSIBLE HSP	E AGENCY: MANAGED BY FDOT	6,672,788	
TOTAL 434273 3 TOTAL 434273 3		6,671,248 6,671,248	
ITEM NUMBER:434722 1 DISTRICT:04 ROADWAY ID:93030000	PROJECT DESCRIPTION:SR-9/I-95 @ SR-806/ATLANCOUNTY:PALM BEAT PROJECT I	ACH	*SIS* TYPE OF WORK:INTERCHANGE - ADD LANES LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2021	
PHASE: CONSTRUCTION / RESPONSIBLE NHPP SA TOTAL 434722 1 TOTAL 434722 1	E AGENCY: MANAGED BY FDOT	68,232 4,533 <b>72,765</b> <b>72,765</b>	
ITEM NUMBER:435080 1 DISTRICT:04 ROADWAY ID:93000239	PROJECT DESCRIPTION:NE 2 AVENUE FROM GEORGE COUNTY:PALM BEI PROJECT I		*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2021	
PHASE: CONSTRUCTION / RESPONSIBLE TALT TALU	E AGENCY: MANAGED BY CITY OF DELRAY BEACH	-86,873 -93,482	
PHASE: CONSTRUCTION / RESPONSIBLE TALU  TOTAL 435080 1  TOTAL 435080 1	E AGENCY: MANAGED BY FDOT	-1,345 -181,700 -181,700	
ITEM NUMBER: 435084 1 DISTRICT: 04 ROADWAY ID:	PROJECT DESCRIPTION:5TH AVENUE FROM SOUTH "/ COUNTY:PALM BE/ PROJECT 1	A" STREET TO "F" STREET	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2021	
PHASE: CONSTRUCTION / RESPONSIBLE TALU	E AGENCY: MANAGED BY FDOT	-7,690	
TOTAL 435084 1 TOTAL 435084 1		-7,690 -7,690	

#### PAGE 10

ITEM NUMBER: 435158 1

TOTAL 435384 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM PALM BEACH TPA ANNUAL OBLIGATIONS REPORT

-----

HIGHWAYS \_\_\_\_\_\_

PROJECT DESCRIPTION: SR-80/SOUTHERN BLVD AT SANSBURY WAY/LYONS RD.

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93120000 PROJECT LENGTH: .327MI

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

412,831 SA SU 7,064

TOTAL 435158 1 419,895 TOTAL 435158 1 419,895

ITEM NUMBER: 435160 1 PROJECT DESCRIPTION: PALMETTO PARK ROAD FROM SR-7 TO NW 2ND AVENUE DISTRICT: 04 COUNTY: PALM BEACH

ROADWAY ID:93260000 PROJECT LENGTH: 6.905MI

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

842,318 SU -8,874 TOTAL 435160 1 833,444 TOTAL 435160 1 833,444

ITEM NUMBER: 435384 1 PROJECT DESCRIPTION:SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93220000 PROJECT LENGTH: .639MI

> FUND CODE 2021

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB 676,519

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP -41,030 -1,048,184 SA TOTAL 435384 1 -412,695

ITEM NUMBER: 435803 1 PROJECT DESCRIPTION:SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93220000 PROJECT LENGTH: 2.806MI

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

272,255 TOTAL 435803 1 272,255 272,255 TOTAL 435803 1

DATE RUN: 10/01/2021 TIME RUN: 07.35.46

MBROBLTP

TYPE OF WORK: INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

\*NON-SIS\*

TYPE OF WORK: BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

\*SIS\* TYPE OF WORK: INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED:10/ 5/ 0

TYPE OF WORK: INTERCHANGE - ADD LANES LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

-412,695

#### PAGE 11

TOTAL 436872 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM PALM BEACH TPA ANNUAL OBLIGATIONS REPORT

-----

HIGHWAYS \_\_\_\_\_\_

ITEM NUMBER: 435804 1 PROJECT DESCRIPTION: SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE TYPE OF WORK: INTERCHANGE JUSTIFICA/MODIFICA DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93200000 PROJECT LENGTH: 2.345MI FUND CODE 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 45,255 45,255 TOTAL 435804 1 45,255 TOTAL 435804 1 ITEM NUMBER: 436304 1 PROJECT DESCRIPTION: SR-9/I-95 SOUTHBOUND RAMPS AT GATEWAY BLVD. DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING ROADWAY ID:93000147 PROJECT LENGTH: .166MI FUND CODE 2021 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSA 14,545 NHPP 221,830 SA 21,945 TOTAL 436304 1 258,320 TOTAL 436304 1 258,320 ITEM NUMBER: 436307 1 PROJECT DESCRIPTION: SR-80/SOUTHERN BLVD AT FOREST HILL BLVD DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ADD TURN LANE(S) ROADWAY ID:93120000 PROJECT LENGTH: .463MI FUND CODE 2021 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 2,043,545 TOTAL 436307 1 2,043,545 TOTAL 436307 1 2,043,545 ITEM NUMBER: 436872 1 PROJECT DESCRIPTION:NE 2ND AVENUE FROM NE 13TH STREET TO NE 22ND STREET DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE LANE/SIDEWALK ROADWAY ID:93000239 PROJECT LENGTH: .510MI FUND CODE 2021 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -1,116 TOTAL 436872 1 -1,116

DATE RUN: 10/01/2021 TIME RUN: 07.35.46 MBROBLTP

LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

\*SIS\*

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

\*SIS\*

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

\*NON-SIS\*

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

-1,116

## PAGE 12 PALM BEACH TPA

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2021

TIME RUN: 07.35.46 MBROBLTP

HIGHWAYS

==========

PHASE: PRELIMINARY ENGINEER: SU TOTAL 436896 1 TOTAL 436896 1	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT		-5,072 -5,072 -5,072	
FUND CODE			2021	
ITEM NUMBER:436896 1 DISTRICT:04 ROADWAY ID:93000100	PROJECT DESCRIPTION:LOWSON BOULEVARD/SW 10TH STR: COUNTY:PALM BEACH PROJECT LENGT!			**NON-SIS**  TYPE OF WORK:BIKE LANE/SIDEWALK  LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
SU TOTAL 436894 4 TOTAL 436894 4			300 22,725 22,725	
	EOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		22,425	
	NSIBLE AGENCY: MANAGED BY FDOT			
FUND CODE			2021	
ITEM NUMBER:436894 4 DISTRICT:04 ROADWAY ID:93900032	PROJECT DESCRIPTION: SEMINOLE DRIVE @ L-16 CANAL COUNTY: PALM BEACH PROJECT LENGT!	H: .054MI		*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
PHASE: GRANTS AND MISCELLANI SU TOTAL 436893 1 TOTAL 436893 1	EOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		-5,446 -176,755 -176,755	
PHASE: CONSTRUCTION / RESPON SA SU	NSIBLE AGENCY: MANAGED BY FDOT		-66,257 -105,052	
FUND CODE			2021	
ITEM NUMBER:436893 1 DISTRICT:04 ROADWAY ID:93250500	PROJECT DESCRIPTION: CONGRESS AVENUE FROM N OF 45' COUNTY: PALM BEACH PROJECT LENGTH			VARD *SIS*  TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
	NSIBLE AGENCY: MANAGED BY FDOT		-15 -222 -237 -237	
FUND CODE			2021	
ITEM NUMBER:436874 1 DISTRICT:04 ROADWAY ID:93000104	PROJECT DESCRIPTION:OKEECHOBEE BLVD. FROM FOLSOM COUNTY:PALM BEACH PROJECT LENGT			*NON-SIS* TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT

TOTAL 436932 1 TOTAL 436932 1

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2021 TIME RUN: 07.35.46

MBROBLTP

==========

HIGHWAYS

ITEM NUMBER: 436897 1 PROJECT DESCRIPTION: FIBER OPTIC COMMUNICATION CABLE, VARIOUS LOCATIONS \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ATMS - ARTERIAL TRAFFIC MGMT ROADWAY ID:93591000 PROJECT LENGTH: 17.202MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -2.189PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -25,397 GFSU 96,207 SU TOTAL 436897 1 68,621 TOTAL 436897 1 68,621 ITEM NUMBER: 436899 1 PROJECT DESCRIPTION: HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:SIDEWALK ROADWAY ID:93900017 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND CODE 2021 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -27,118 PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT -256 SII TOTAL 436899 1 -27,374 TOTAL 436899 1 -27,374 PROJECT DESCRIPTION: PALM BEACH COUNTY OVERHEAD FLASHING SCHOOL ZONE SIGNS ITEM NUMBER: 436930 1 \*NON-SIS\* COUNTY: PALM BEACH TYPE OF WORK: OVERHEAD SIGNING DISTRICT:04 ROADWAY ID:93025501 PROJECT LENGTH: 1.436MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2021 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -627 TALT TALU -25PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY BOARD OF COUN -58,809 TALT 169,991 TOTAL 436930 1 110,530 TOTAL 436930 1 110,530 PROJECT DESCRIPTION: NORTH SHORE NEIGHBORHOOD MULTIPLE STREET SIDEWALK ITEM NUMBER: 436932 1 \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:SIDEWALK ROADWAY ID:93900149 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: 4.352MI FUND CODE 2021

> 10,014 10,014

> 10,014

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2021

TIME RUN: 07.35.46 MBROBLTP

==========

HIGHWAYS

ITEM NUMBER:436963 1 DISTRICT:04 ROADWAY ID:93220000	PROJECT DESCRIPTION:SR-9/I-95 @ 6TH AVENUE SOUTH COUNTY:PALM BEACH PROJECT LENGT			TYPE OF WORK:INTERCHANGE - ADD LANES EXIST/IMPROVED/ADDED	
FUND CODE		20	21		
PHASE: RIGHT OF WAY / RESPONSI	BLE AGENCY: MANAGED BY FDOT				
NHPP TOTAL 436963 1 TOTAL 436963 1			245,715 245,715 245,715		
ITEM NUMBER:437836 1 DISTRICT:04 ROADWAY ID:93210000	PROJECT DESCRIPTION:SR-7/US-441 SOUTH OF SR-806/ COUNTY:PALM BEACH PROJECT LENGT		TO SR-804/BOYNTON BE.	ACH BLVD TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED	*NON-SIS* : 3/ 3/ 0
FUND CODE		20	21		
PHASE: CONSTRUCTION / RESPONSI EB SA TOTAL 437836 1 TOTAL 437836 1	IBLE AGENCY: MANAGED BY FDOT	_	30,000 292,261 <b>322,261</b> <b>322,261</b>		
ITEM NUMBER:437868 1 DISTRICT:04 ROADWAY ID:93120100	PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD. RAMPS A COUNTY:PALM BEACH PROJECT LENGT			TYPE OF WORK:ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED	*SIS* : 2/ 2/ 1
FUND CODE		20	21		
PHASE: PRELIMINARY ENGINEERING	G / RESPONSIBLE AGENCY: MANAGED BY FDOT				
NHPP TOTAL 437868 1 TOTAL 437868 1			336,717 336,717 336,717		
ITEM NUMBER: 438289 1 DISTRICT: 04 ROADWAY ID: 93512501	PROJECT DESCRIPTION:SEACREST BLVD FROM NE 22 ST COUNTY:PALM BEACH PROJECT LENGT		BLVD	TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED	
FUND CODE		20	21		
PHASE: CONSTRUCTION / RESPONSI	IBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH		173,777		
PHASE: CONSTRUCTION / RESPONSI TALT TALU TOTAL 438289 1 TOTAL 438289 1	BLE AGENCY: MANAGED BY FDOT		7,720 10,769 <b>192,266</b> <b>192,266</b>		

GFSU

ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2021 TIME RUN: 07.35.46

MBROBLTP

-----HIGHWAYS

\_\_\_\_\_\_

ITEM NUMBER: 438290 1 PROJECT DESCRIPTION: VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:SIDEWALK ROADWAY ID:93900133 PROJECT LENGTH: 15.786MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2021 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,854 TALU 7,857 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF ROYAL PALM BEACH -9,426 -775 TOTAL 438290 1 3,510 TOTAL 438290 1 3,510 ITEM NUMBER: 438291 1 PROJECT DESCRIPTION: BELLE GLADE CITYWIDE - VARIOUS LOCATIONS \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:SIDEWALK ROADWAY ID:93000065 PROJECT LENGTH: 2.562MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FIIND CODE 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -3 TALT PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 293,382 SA TALT -26,696 TALU 42,913 PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT -274 TALT TOTAL 438291 1 309,322 309,322 TOTAL 438291 1 ITEM NUMBER:438306 1 PROJECT DESCRIPTION:BINKS POINT FROM FLYING COW RD TO APPROX 1,100 FT W OF BINKS FOREST RD \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: PEDESTRIAN/WILDLIFE OVERPASS ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 000 FUND CODE 2021 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,804 TALU TOTAL 438306 1 4,804 4,804 TOTAL 438306 1 ITEM NUMBER:438384 1 PROJECT DESCRIPTION: AUSTRALIAN AVE FROM 1ST ST TO BLUE HERON BLVD \*NON-SIS\* DISTRICT:04 TYPE OF WORK: LIGHTING COUNTY: PALM BEACH ROADWAY ID:93025502 PROJECT LENGTH: 1.130MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 6,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

1,547,898

ANNUAL OBLIGATIONS REPORT \_\_\_\_\_\_

> HIGHWAYS \_\_\_\_\_\_

SU 684,181 TOTAL 438384 1 2,238,079 TOTAL 438384 1 2,238,079

ITEM NUMBER: 438385 1 PROJECT DESCRIPTION: WEST PALM BEACH - VARIOUS LOCATIONS \*NON-SIS\* TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

TYPE OF WORK: BIKE LANE/SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

DISTRICT: 04 COUNTY: PALM BEACH

ROADWAY ID:93900045 PROJECT LENGTH: 10.494MI

FUND CODE 2021

21,021 TOTAL 438385 1 21,021

TOTAL 438385 1 21,021

PROJECT DESCRIPTION:CLINT MOORE ROAD FROM EL RIO TRAIL TO NW 2ND AVE ITEM NUMBER: 438388 1 \*NON-SIS\* TYPE OF WORK: BIKE LANE/SIDEWALK

DISTRICT:04 COUNTY: PALM BEACH

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ROADWAY ID:9300001 PROJECT LENGTH: 1.110MI

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -8,562

SU

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -13,847

TOTAL 438388 1 -22,409 TOTAL 438388 1 -22,409

ITEM NUMBER:438389 1 PROJECT DESCRIPTION: SWINTON AVENUE FROM S 10TH STREET TO NE 4TH STREET \*NON-SIS\*

DISTRICT:04 COUNTY: PALM BEACH

TYPE OF WORK: RESURFACING ROADWAY ID:93024501 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: 1.517MI

FUND 2021 CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -6,974

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -95,881 SU

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT -322

TOTAL 438389 1 -103,177 TOTAL 438389 1 -103,177

ITEM NUMBER:438394 1 PROJECT DESCRIPTION: HOMEWOOD BOULEVARD FROM OLD GERMANTOWN ROAD TO LOWSON BOULEVARD

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93919000 PROJECT LENGTH: .783MI

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU

15,494

#### PAGE 17 PALM BEACH TPA

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT -----

> HIGHWAYS \_\_\_\_\_\_

1,043,378 TOTAL 438394 1 1,058,872 TOTAL 438394 1 1,058,872

ITEM NUMBER: 438395 1 PROJECT DESCRIPTION: GEORGE BUSH BOULEVARD FROM NE 2ND AVENUE TO SR-A1A DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93660000 PROJECT LENGTH: .847MI FUND 2021 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

10,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 113,265 GFSU SU 2,376,253

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSU -4,684 TOTAL 438395 1 2,499,834 TOTAL 438395 1 2,499,834

ITEM NUMBER: 438402 1 PROJECT DESCRIPTION:NE 5TH AVENUE FROM BOCA RATON ROAD TO SR-5/US-1 DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93000217 PROJECT LENGTH: 1.119MI

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU 18,580 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

-4,054 TOTAL 438402 1 14,526 14,526 TOTAL 438402 1

ITEM NUMBER:438885 1 PROJECT DESCRIPTION: BELVEDERE ROAD SFRTA CROSSING NO. 628135U DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93503500 PROJECT LENGTH: .010MI

FUND CODE 2021

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH

-2,655 TOTAL 438885 1 -2,655 TOTAL 438885 1 -2,655 \*NON-SIS\*

DATE RUN: 10/01/2021

TIME RUN: 07.35.46

MBROBLTP

TYPE OF WORK: BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

TYPE OF WORK: BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

\*NON-SIS\*

TYPE OF WORK: RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2021

TIME RUN: 07.35.46

\*SIS\*

MBROBLTP

==========

HIGHWAYS

ITEM NUMBER: 439755 1 PROJECT DESCRIPTION: SR-9/I-95 SOUTHBOUND RAMPS AT SR-704/OKEECHOBEE BOULEVARD

OISTRICT: 04

ROADWAY ID: 93280000 PROJECT LENGTH: .164MI TYPE OF WORK: ADD RIGHT TURN LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND
CODE
2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP 14,264
TOTAL 439755 1 14,264
TOTAL 439755 1 14,264

ITEM NUMBER:439842 1 PROJECT DESCRIPTION:SR-25/US-27 FROM THE BROWARD/PALM BEACH COUNTYLINE TO MP 12.626 \*SIS\*

DISTRICT: 04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING
ROADWAY ID: 93160000 PROJECT LENGTH: 12.626MI LANES EXIST/IMPROVED/ADDED: 3/3/0

FUND
CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
GFSA

222,559

GFSA 22,559
NHPP 95,468
SA 9,329
TOTAL 439842 1 124,340

TIEM NUMBER: 439844 1 PROJECT DESCRIPTION: SR-804/BOYNTON BEACH BLVD. FROM LYONS ROAD TO E. OF FLORIDA TURNPIKE

\*NON-SIS\*

COUNTY: PALM BEACH

TYPE OF WORK: RESURFACING

PROJECT LENGTH: 1.192MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND 2021 \_\_\_\_\_

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

TOTAL 439844 1

TOTAL 439844 1

38,932

38,932

ITEM NUMBER:439929 1 PROJECT DESCRIPTION:SR-25/US-27 FROM MP 12.599 TO SOUTH OF SOUTH BAY MP 25.854

DISTRICT: 04 COUNTY: PALM BEACH TYPE OF WORK: SAFETY PROJECT
ROADWAY ID: 93160000 PROJECT LENGTH: 13.228MI LANES EXIST/IMPROVED/ADDED: 3/3/0

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP 1,826,596

TOTAL 439929 1 1,826,596
TOTAL 439929 1 1,826,596

FUND

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

===========

2021

HIGHWAYS -----

ITEM NUMBER: 439930 1 PROJECT DESCRIPTION: SR-25/US-27 AT CR-827 & OKEELANTA RD INTERSECTIONS

DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93160000

PROJECT LENGTH: 3.073MI

CODE

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP 3,489,322 2,621,291 SA 6,110,613

TOTAL 439930 1 TOTAL 439930 1 6,110,613

ITEM NUMBER: 440012 1 PROJECT DESCRIPTION:ROOSEVELT ESTATES SIDEWALKS - VARIOUS LOCATIONS

DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:

PROJECT LENGTH: .000

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -745

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH TALT 68,320

TOTAL 440012 1 67,575 TOTAL 440012 1 67,575

ITEM NUMBER: 440014 1 PROJECT DESCRIPTION:AERO CLUB DRIVE FROM GREENBRIAR BLVD TO BINKS FOREST DR

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93000205 PROJECT LENGTH: 2.140MI

> FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU -1,008 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF WELLINGTON

TALU -91,945 TOTAL 440014 1 -82,953 TOTAL 440014 1 -82,953

ITEM NUMBER: 440015 1 PROJECT DESCRIPTION: NORTH SHORE PEDESTRIAN BRIDGE DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93000284 PROJECT LENGTH: .070MI

FUND

CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU 329,590

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

10,000 TALU TOTAL 440015 1 339,590 TOTAL 440015 1 339,590 DATE RUN: 10/01/2021 TIME RUN: 07.35.46 MBROBLTP

\*SIS\* TYPE OF WORK: ADD SPECIAL USE LANE

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

\*NON-SIS\*

TYPE OF WORK: BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

TYPE OF WORK: BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

TYPE OF WORK: PEDESTRIAN/WILDLIFE OVERPASS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

TOTAL 440044 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2021

TIME RUN: 07.35.46

MBROBLTP

===========

HIGHWAYS

ITEM NUMBER: 440017 1 PROJECT DESCRIPTION: ALLEY ENHANCEMENT FROM SE 10TH ST TO SOUTH OF ATLANTIC AVE \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2021 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH -49,689 -47,785 TALU PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 11,000 TOTAL 440017 1 -86,474 TOTAL 440017 1 -86,474 ITEM NUMBER:440042 1 PROJECT DESCRIPTION:SR-5/US-1/DIXIE HWY FROM ALBEMARLE RD TO SR-704/OKEECHOBEE BLVD \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE LANE/SIDEWALK ROADWAY ID:93020001 PROJECT LENGTH: 1.430MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 CODE 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA -79,027 TOTAL 440042 1 -79,027 TOTAL 440042 1 -79,027 ITEM NUMBER: 440043 1 PROJECT DESCRIPTION: BRANT DR BRIDGE REPLACEMENT FR OREGON LN TO AVOCET RD \*NON-SIS\* DISTRICT:04 TYPE OF WORK: BRIDGE REPLACEMENT COUNTY: PALM BEACH ROADWAY ID:93000102 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 .104MI FUND CODE 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU 11,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,896,344 TOTAL 440043 1 1,907,344 TOTAL 440043 1 1,907,344 ITEM NUMBER: 440044 1 PROJECT DESCRIPTION: BIG BLUE TRACE FROM SOUTH SHORE BLVD TO WELLINGTON TRACE \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID:93564000 PROJECT LENGTH: 1.470MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -3,030 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU 5,503 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF WELLINGTON -93,246 TOTAL 440044 1 -90,773

-90,773

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

-----

HIGHWAYS \_\_\_\_\_\_

ITEM NUMBER: 440045 1 PROJECT DESCRIPTION: TRAFFIC CALMING ENHANCEMENTS FOR INDIAN TRAIL IMPROVEMENT DISTRICT DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93674000 PROJECT LENGTH: 2.940MI

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

78,393 78,393 TOTAL 440045 1 TOTAL 440045 1 78,393

ITEM NUMBER: 440079 1 PROJECT DESCRIPTION:SR-708/BLUE HERON FROM MILITARY TRAIL TO CONGRESS AVENUE

DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93012000 PROJECT LENGTH: 1.234MI

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

-35,231 HSP TOTAL 440079 1 -35,231 TOTAL 440079 1 -35,231

ITEM NUMBER: 440080 1 PROJECT DESCRIPTION: SR-809/MILITARY TRAIL SHILOH DRIVE TO BURNS ROAD

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93150000 PROJECT LENGTH: 5.249MI

> FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

-96,080 -96,080

TOTAL 440080 1 -96,080 TOTAL 440080 1

ITEM NUMBER: 441530 1 PROJECT DESCRIPTION: BELVEDERE HEIGHTS - VARIOUS LOCATIONS

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93900187 PROJECT LENGTH: .751MI

> FUND 2021 CODE

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

31,813 TALII

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY

441,087 TALT 893,769 TALU TOTAL 441530 1 1,366,669 TOTAL 441530 1 1,366,669 DATE RUN: 10/01/2021 TIME RUN: 07.35.46

MBROBLTP

\*NON-SIS\*

TYPE OF WORK: MISCELLANEOUS CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

\*SIS\*

TYPE OF WORK: LIGHTING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

\*NON-SIS\*

TYPE OF WORK: LIGHTING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

\*NON-SIS\*

TYPE OF WORK: LIGHTING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

#### PAGE 22

PALM BEACH TPA

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

===========

DATE RUN: 10/01/2021 TIME RUN: 07.35.46 MBROBLTP

HIGHWAYS

==========

ITEM NUMBER:441531 1 DISTRICT:04 ROADWAY ID:	PROJECT DESCRIPTION:PATHWAY FROM LAMSTEIN LANE TO LA MANG COUNTY:PALM BEACH PROJECT LENGTH: .000		TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED	*NON-SIS* : 0/ 0/ 0
FUND CODE		2021		
PHASE: CONSTRUCTI TALIT TALU	ION / RESPONSIBLE AGENCY: MANAGED BY FDOT	7,259 12,259		
PHASE: CONSTRUCTI TALT TALU TOTAL 441531 1 TOTAL 441531 1	ION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF ROYAL PALM BEACH	944,213 54,923 1,018,654 1,018,654		
ITEM NUMBER:441570 1 DISTRICT:04 ROADWAY ID:93000129	PROJECT DESCRIPTION:36TH STREET FROM N AUSTRALIAN AVENUE COUNTY:PALM BEACH PROJECT LENGTH: 1.070		TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED	
FUND CODE		2021		
PHASE: PRELIMINAR SU	RY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	1,308,972		
PHASE: RAILROAD A SU	AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	10,000		
PHASE: GRANTS AND SU TOTAL 441570 1 TOTAL 441570 1	D MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	10,000 1,328,972 1,328,972		
ITEM NUMBER:441572 1 DISTRICT:04 ROADWAY ID:93190000	PROJECT DESCRIPTION:INDIANTOWN ROAD FROM SR-5/US-1 TO A12 COUNTY:PALM BEACH PROJECT LENGTH: .51:		TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED	
FUND CODE		2021		
PHASE: CONSTRUCTI	ION / RESPONSIBLE AGENCY: MANAGED BY FDOT	112,560		
PHASE: CONSTRUCTI SU TOTAL 441572 1 TOTAL 441572 1	ION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF JUPITER	1,626,836 1,739,396 1,739,396		

#### PAGE 23 PALM BEACH TPA

ITEM NUMBER: 441631 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

===========

HIGHWAYS \_\_\_\_\_\_

PROJECT DESCRIPTION:SR-25/US-27 FROM HENDRY/PALM BEACH COUNTYLINE TO SR-80 TYPE OF WORK: RESURFACING

DATE RUN: 10/01/2021

TIME RUN: 07.35.46

\*SIS\*

\*SIS\*

TYPE OF WORK: SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

MBROBLTP

DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93100000

PROJECT LENGTH: 12.666MI

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

21,890 21,890 TOTAL 441631 1 TOTAL 441631 1 21,890

ITEM NUMBER: 441773 1 PROJECT DESCRIPTION:SR-704/OKEECHOBEE BLVD FROM S TAMARIND AVENUE TO S QUADRILLE BOULEVARD \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: LIGHTING

ROADWAY ID:93280000 PROJECT LENGTH: .409MT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

-4.718 SA TOTAL 441773 1 -4,718 TOTAL 441773 1 -4,718

ITEM NUMBER: 441775 1 PROJECT DESCRIPTION: SR-805/DIXIE HWY FROM EB SR-802/LAKE AVE TO WB SR-802/LUCERNE AVE \*NON-SIS\*

DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: TRAFFIC SIGNAL UPDATE

ROADWAY ID:93050000 PROJECT LENGTH: .084MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

131,343

TOTAL 441775 1 131,343 TOTAL 441775 1 131,343

ITEM NUMBER: 441776 1 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF 10TH AVE N. TO SR-882/FOREST HILL BOULEVARD

DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93220000 PROJECT LENGTH: 2.932MI

FUND 2021 CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP 595,837 SA 5,130

TOTAL 441776 1 600,967 TOTAL 441776 1 600,967

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

==========

HIGHWAYS

DATE RUN: 10/01/2021 TIME RUN: 07.35.46

MBROBLTP

ITEM NUMBER: 441797 1 PROJECT DESCRIPTION: SR-802/LAKE WORTH ROAD BETWEEN OHIO ROAD/NASSAU ROAD AND JOG ROAD \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:LIGHTING ROADWAY ID:93180000 PROJECT LENGTH: 1.133MI LANES EXIST/IMPROVED/ADDED: 6/ 3/ 0 FUND CODE 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 99,965 TOTAL 441797 1 99,965 TOTAL 441797 1 99,965 ITEM NUMBER: 442094 1 PROJECT DESCRIPTION: BOUTWELL RD FROM SR-802/LAKE WORTH RD TO 7TH AVE NORTH \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ADD TURN LANE(S) ROADWAY ID:93000177 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1 PROJECT LENGTH: .591MI FUND CODE 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -2,102 SII PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE WORTH SU -335,821 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 10,434 TOTAL 442094 1 -327,489 TOTAL 442094 1 -327,489 ITEM NUMBER: 442891 1 PROJECT DESCRIPTION:SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003 \*NON-STS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:93040000 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 PROJECT LENGTH: .228MI FUND CODE 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000 NHBR PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT NHBR 1,000 TOTAL 442891 1 2,000 TOTAL 442891 1 2,000 ITEM NUMBER: 443843 1 PROJECT DESCRIPTION: SR-802/LAKE WORTH ROAD AT HAVERHILL ROAD \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID:93180000 PROJECT LENGTH: .148MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 FUND CODE 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 104,993 TOTAL 443843 1 104,993 104,993 TOTAL 443843 1

SA

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2021

TIME RUN: 07.35.46

\*NON-SIS\*

TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

MBROBLTP

\_\_\_\_\_\_

HIGHWAYS \_\_\_\_\_\_

ITEM NUMBER: 444366 1 PROJECT DESCRIPTION: CR-A1A/OCEAN DR FROM N OF DONALD ROSS ROAD TO S OF INDIANTOWN ROAD DISTRICT:04 COUNTY: PALM BEACH

PROJECT LENGTH: 3.379MI

ROADWAY ID:93760000 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 TOTAL 444366 1 5,000 TOTAL 444366 1 5,000 ITEM NUMBER: 444367 1 PROJECT DESCRIPTION: BRIDGEMAN DRIVE, WELLINGTON ROAD & LONGWOOD ROAD VARIOUS LOCATIONS \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:SIDEWALK ROADWAY ID:93900221 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 .756MI FUND CODE 2021 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 TALT TALU 28,824 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TALT 1,028,294 TALU 32,520 TOTAL 444367 1 1,094,638 TOTAL 444367 1 1,094,638 ITEM NUMBER: 444376 1 PROJECT DESCRIPTION: PARKER AVENUE FROM SR-882/FOREST HILL BLVD TO NOTTINGHAM BLVD \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE LANE/SIDEWALK ROADWAY ID:93027500 PROJECT LENGTH: 1.294MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND 2021 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 TOTAL 444376 1 5,000 TOTAL 444376 1 5,000 ITEM NUMBER: 445628 1 PROJECT DESCRIPTION: SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- PALM BEACH COUNTY \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:LIGHTING ROADWAY ID: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: .000

FUND

20,000

CODE 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL 445628 1 20,000 TOTAL 445628 1 20,000 PAGE 26

TOTAL HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

-----

HIGHWAYS \_\_\_\_\_\_

ITEM NUMBER: 446077 1 PROJECT DESCRIPTION: SEMINOLE BLVD FROM OSWEGO AVE TO OKEECHOBEE BLVD DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93900250 PROJECT LENGTH: .500MI

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

5,000 TOTAL 446077 1 5,000 TOTAL 446077 1 5,000

ITEM NUMBER: 446078 1 PROJECT DESCRIPTION: CITY OF BOYNTON BEACH VARIOUS LOCATIONS DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93900239 PROJECT LENGTH: .841MI

> FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

5,000 TALT TOTAL 446078 1 5,000 TOTAL 446078 1 5,000

ITEM NUMBER: 446080 1 PROJECT DESCRIPTION: OKEECHOBEE BLVD FROM A ROAD TO FOLSOM ROAD

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93000204 PROJECT LENGTH: 3.175MI

> FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 TOTAL 446080 1 5,000

5,000 TOTAL 446080 1

ITEM NUMBER: 446084 1 PROJECT DESCRIPTION: CITY OF PALM BEACH GARDENS VARIOUS LOCATIONS

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93000057 PROJECT LENGTH: 2.769MI

> FUND 2021 CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

5,000 TALT TOTAL 446084 1 5,000 TOTAL 446084 1 5,000 TOTAL DIST: 04 57,105,401

TIME RUN: 07.35.46 PALM BEACH TPA ANNUAL OBLIGATIONS REPORT MBROBLTP

\*NON-SIS\*

DATE RUN: 10/01/2021

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

\*NON-SIS\*

TYPE OF WORK: BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

TYPE OF WORK: BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

\*NON-SIS\*

TYPE OF WORK:SIGNING/PAVEMENT MARKINGS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

57,105,401

PAGE 27 PALM BEACH TPA

CODE

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

2021

-247,589

-----

PLANNING \_\_\_\_\_\_

ITEM NUMBER: 439325 2 PROJECT DESCRIPTION: PALM BEACH UPWP FY 2018/2019-2019/2020

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID: PROJECT LENGTH: FUND

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH METROPOLITAN PLANNIN

-247,589 TOTAL 439325 2 -247,589 TOTAL 439325 2

ITEM NUMBER: 439325 3 PROJECT DESCRIPTION: PALM BEACH UPWP FY 2020/2021-2021/2022

DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID: PROJECT LENGTH: .000

> FUND 2021

CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH METROPOLITAN PLANNIN

1,768,764 PT. SU 1,650,000 TOTAL 439325 3 3,418,764

3,418,764 TOTAL 439325 3

ITEM NUMBER: 441757 1 PROJECT DESCRIPTION: SR-80 BYPASS BETWEEN US-27 AND US-441 DISTRICT:04

COUNTY: PALM BEACH PROJECT LENGTH:

ROADWAY ID: FUND

CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

249,729 SU TOTAL 441757 1 249,729 TOTAL 441757 1 249,729

ITEM NUMBER:448833 3 PROJECT DESCRIPTION: SOUTHEAST REGIONAL PLANNING MODEL (SERPM 8) MAINTENANCE ACTIVITIES

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID: PROJECT LENGTH: .000

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU 6,500 TOTAL 448833 3 6,500 TOTAL 448833 3 6,500 DATE RUN: 10/01/2021 TIME RUN: 07.35.46 MBROBLTP

\*NON-SIS\*

TYPE OF WORK: TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\* TYPE OF WORK: TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

TYPE OF WORK: FEASIBILITY STUDY LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

TYPE OF WORK: PLANNING MODELS/DATA UPDATE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PAGE 28	
---------	--

ITEM NUMBER: 448834 3

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

-----

PLANNING -----

PROJECT DESCRIPTION: SOUTHEAST REGIONAL PLANNING MODEL (SERPM 9) DEVELOPMENT ACTIVITIES

DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:

PROJECT LENGTH: .000

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

130,000 TOTAL 448834 3 130,000 TOTAL 448834 3 130,000

ITEM NUMBER: 448835 3 PROJECT DESCRIPTION: REGIONAL TRANSPORTATION MODEL BIG DATA ACQUISITION

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID: PROJECT LENGTH: .000

> FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

40,000 SII TOTAL 448835 3 40,000 TOTAL 448835 3 40,000

TOTAL DIST: 04 3,597,404 TOTAL PLANNING 3,597,404 DATE RUN: 10/01/2021 TIME RUN: 07.35.46

MBROBLTP

\*NON-SIS\*

TYPE OF WORK: PLANNING MODELS/DATA UPDATE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

TYPE OF WORK: PLANNING MODELS/DATA UPDATE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PAGE 29

TOTAL RAIL

PALM BEACH TPA

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2021

TIME RUN: 07.35.46

MBROBLTP

===========

RAIL

==========

PROJECT DESCRIPTION:QUIET/SAFETY IMPROVEMENTS FEC CROSSINGS-COUNTYWIDE ITEM NUMBER:435343 2 \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2021 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 750,000 TOTAL 435343 2 750,000 750,000 TOTAL 435343 2 ITEM NUMBER: 447704 1 PROJECT DESCRIPTION: FEC FROM EL CAMINO REAL TO BELVEDERE ROAD \*SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID:93000025 PROJECT LENGTH: .034MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND CODE 2021 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 564,658 SII TOTAL 447704 1 564,658 TOTAL 447704 1 564,658 ITEM NUMBER: 447937 1 PROJECT DESCRIPTION: BANYAN BOULEVARD CROSSING #628120E BANYAN BLVD \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2021 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 207,576 TOTAL 447937 1 207,576 TOTAL 447937 1 207,576 TOTAL DIST: 04 1,522,234

1,522,234

PAGE 30 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 10/01/2021 OFFICE OF WORK PROGRAM TIME RUN: 07.35.46 PALM BEACH TPA ANNUAL OBLIGATIONS REPORT MBROBLTP

TRANSIT

=========== -----

ITEM NUMBER: 429767 1 PROJECT DESCRIPTION:SFRTA LAYOVER MAINTENANCE FACILITY W/RTA - FHWA SECTION 5307 TRANSFER DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: FIXED GUIDEWAY IMPROVEMENTS ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND

CODE 2021 PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 3,416,735 TOTAL 429767 1 3,416,735 TOTAL 429767 1 3,416,735 3,416,735 TOTAL DIST: 04 TOTAL TRANSIT 3,416,735

PAGE	3:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM PALM BEACH TPA

MISCELLANEOUS

PROJECT DESCRIPTION: VEHICLE DETECTION AT SIGNALS - MULTIPLE LOCATIONS ITEM NUMBER: 438387 1 DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93250500 PROJECT LENGTH: 4.928MI FUND

CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL 438387 1 TOTAL 438387 1

ITEM NUMBER: 444079 1 DISTRICT:04

ROADWAY ID:93200000

FUND

CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT FLAP

SA PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

TOTAL 444079 1 TOTAL 444079 1 TOTAL DIST: 04 TOTAL MISCELLANEOUS

GRAND TOTAL

ANNUAL OBLIGATIONS REPORT -----

-----

2021

-2,918

-2,918 -2,918

PROJECT DESCRIPTION: CITY OF BOYNTON BEACH VARIOUS LOCATIONS COUNTY: PALM BEACH

PROJECT LENGTH: 1.632MI

2021

631,530

5,000

10,000 646,530

646,530 643,612 643,612

66,285,386

DATE RUN: 10/01/2021

TIME RUN: 07.35.46

MBROBLTP

TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

\*NON-SIS\*

TYPE OF WORK: BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0