



*Transportation Planning
for the Palm Beaches*

2.A

Transportation **I**mprovement **P**rogram

FDOT ROLL FORWARD REPORT

Amendment #1

FY 2017-2021

September 2016

www.PalmBeachMPO.org/TIP

2300 North Jog Road • 4th Floor • West Palm Beach, FL 33411 • 561-684-4170

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the American with Disabilities Act or translation services for a meeting, free of charge, or for complaints, questions or concerns about civil rights, please contact: Malissa Booth at 561-684-4143 or email MBooth@PalmBeachMPO.org. Hearing impaired individuals are requested to telephone the Florida Relay System at #711.

Phase	Fund Source	2017	2018	2019	2020	2021	Total
SR-7 FROM OKEECHOBEE BLVD/SR-704 TO 60TH STREET – Proj # 2296644					Length: 4.428 mi	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Lanes (Existing/Improve/Add): 2/ 2/ 2							
CST	ACSU	5,440,060	0	0	0	0	5,440,060
CST	DDR	218,223	0	0	0	0	218,223
CST	SU	10,402,797	0	0	0	0	10,402,797
Total		16,061,080	0	0	0	0	16,061,080
Prior Years Cost		3,814,326	Future Years Cost		0	Total Project Cost	19,875,406

I-95/SR-9 @ GLADES ROAD/SR-808 – Proj # 4124204					Length: 2.554 mi	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
Description: I-95 AT GLADES RD. INTERCHANGE IMPROVEMENTS, INCLUDING WIDENING GLADES RD FROM 6 LANES TO 8 LANES 2011 MPO PRIORITY #2. ALSO INCLUDES SR-808/GLADES ROAD FROM BUTTS ROAD TO FAU ITEM NO LONGER IDENTIFIED AS "OVST" PER M.CLASGENS 10/20/14							
PE	DIH	2,402	0	0	0	0	2,402
ENV	DS	40,000	0	0	0	0	40,000
RRU	DDR	50,000	0	0	0	0	50,000
ROW	DS	346,500	81,000	2,079,108	1,013,648	498,005	4,018,261
ROW	DIH	20,000	53,000	53,000	0	0	126,000
ROW	DDR	0	153,000	153,000	2,774,078	153,000	3,233,078
Total		458,902	416,500	287,000	3,787,726	651,005	7,469,741
Prior Years Cost		2,159,344	2,197,784	Future Years Cost		57,516,354	Total Project Cost
							67,154,439
							67,141,474

FLORIDA TURNPIKE BOCA RATON TOLLS DATA CENTER IMPROVEMENT – Proj # 4067092					Length .200 mi	*SIS*	
Type of Work: TOLL DATA CENTER					Lead Agency: FDOT		
CST	PKYI	30,475	0	0	0	0	30,475
Total		30,475	0	0	0	0	30,475
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	30,475

C-15 HIDDEN VALLEY CANAL RAIL BRIDGE – Proj # 4348731					Length .000 mi	*Non-SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT		
RRU	LF	213,195	0	0	0	0	213,195
RRU	GMR	213,196	0	0	0	0	213,196
Total		426,391	0	0	0	0	426,391
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	426,391

Phase	Fund Source	2017	2018	2019	2020	2021	Total
I-95/SR-9 @ LINTON BOULEVARD INTERCHANGE – Proj # 4353841					Length: 2.066 mi	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
Description: ADD EB AUX LANE TO EB LINTON BLVD FROM W OF CONGRESS AVE TO SB ON-RAMP. ADD WB AUX LANE TO WB LINTON BLVD FROM E OF WATERFORD TO NB ON-RAMP. ADD SB RTL AND EB RTL @ CONGRESS AV & LINTON. REALIGN NB & SB RAMP TERMINI INTERSECTIONS. ADD ADDITIONAL RAMP LANE ON I-95 SB ON-RAMP AND NB							
PDE	DIH	5,000	0	0	0	0	5,000
PE	DIH	2,713	0	0	0	0	2,713
ENV	DS	100,000	0	0	0	0	100,000
ROW	ACNP	4,564,335	0	0	0	0	4,564,335
ROW	DS	1,951,505	452,750	0	0	0	2,404,255
ROW	DI	514,000	0	0	0	0	514,000
ROW	SA	180,000	64,476	0	0	0	244,476
RRU	SA	0	500,000	500,000	0	0	1,000,000
CST	SA	0	0	5,069,355	0	0	5,069,355
CST	ACNP	0	0	6,456,781	0	0	6,456,781
Total		7,317,553	7,209,840	1,017,226	12,026,136	0	20,360,915
<i>Prior Years Cost</i>		<u>2,313,437</u>	<u>2,411,154</u>	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>
							<u>22,674,352</u>

THERMOPLASTIC FOR RESURFACE TURNPIKE MAINLINE MP 102.5 TO MP 103.7 NB & SB – Proj # 4271472					Length .000 mi	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
PE	PKYR	1,000	0	0	0	0	1,000
CST	PKYR	581	0	0	0	0	581
Total		1,581	0	0	0	0	1,581
<i>Prior Years Cost</i>		<u>22,661</u>	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	<u>24,242</u>

THERMOPLASTIC OF PGA BLVD/SR-786 TPK INTERCHANGE IMPROVEMENTS (MP 109) – Proj # 4293342					Length .500 mi	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
CST	PKYI	34,745	32,025	0	0	0	34,745
Total		34,745	32,025	0	0	0	34,745
<i>Prior Years Cost</i>		<u>0</u>	<u>2,720</u>	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>
							34,745

Phase	Fund Source	2017	2018	2019	2020	2021	Total
THERMOPLASTIC FOR LAKE WORTH ROAD RAMP INTERSECTION IMPROVEMENTS – Proj # 4336892					Length .827 mi	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
CST	PKYI	11,045	0	0	0	0	11,045
Total		11,045	0	0	0	0	11,045
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>11,045</i>
ROADSIDE IMPROVEMENTS IN PALM BEACH CNTY, MP 81.4-83.822 & 86.5-90.183 – Proj # 4379913					Length 8.783 mi	*SIS*	
Type of Work: GUARDRAIL					Lead Agency: FDOT		
PDE	PKYI	221,500	220,000	0	0	0	221,500
CST	PKYI	0	0	2,570,607	0	0	2,570,607
Total		221,500	220,000	0	2,570,607	0	2,792,107
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,792,107</i>
SEWER CONNECTION AT JUPITER TOLL PLAZA (SR706) (TPK MP 116) – Proj # 4393081					Length .600 mi	*Non-SIS*	
Type of Work: DRAINAGE IMPROVEMENTS					Lead Agency: FDOT		
PE	PKYI	1,500	0	0	0	0	1,500
Total		1,500	0	0	0	0	1,500
<i>Prior Years Cost</i>		<i>22,661</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,500</i>
PALM TRAN FACILITY REHABILITATION AND MAINTENANCE – Proj # PT-MAINT							*Non-SIS*
Type of Work:					Lead Agency: PALM TRAN		
CAP	5307	1,200,000	600,000	600,000	800,000	800,000	4,000,000
Total		1,200,000	600,000	600,000	800,000	800,000	4,000,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,000,000</i>
PALM TRAN FIXED ROUTE BUS REPLACEMENT – Proj # PT-FRB							*Non-SIS*
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: PALM TRAN		
CAP	5307	16,218,287	9,500,000	10,000,000	6,500,000	8,500,000	50,718,287
Total		16,218,287	9,500,000	10,000,000	6,500,000	8,500,000	43,500,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>50,718,287</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
PALM TRAN PREVENTATIVE MAINTENANCE – Proj # PT-PRVM							<i>*Non-SIS*</i>
Type of Work:					Lead Agency: PALM TRAN		
CAP	5307	<u>14,672,695</u> 7,200,000	7,200,000	7,000,000	7,000,000	7,000,000	<u>42,872,695</u> 35,400,000
Total		<u>14,672,695</u> 7,200,000	7,200,000	7,000,000	7,000,000	7,000,000	<u>42,872,695</u> 35,400,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i> <u>42,872,695</u> 35,400,000	
PALM TRAN SECURITY ENHANCEMENTS – Proj # PT-SECUR							<i>*Non-SIS*</i>
Type of Work:					Lead Agency: PALM TRAN		
CAP	5307	<u>328,650</u> 164,325	164,325	164,325	164,325	164,325	<u>985,950</u> 821,625
Total		<u>328,650</u> 164,325	164,325	164,325	164,325	164,325	<u>985,950</u> 821,625
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i> <u>985,950</u> 821,625	
PALM TRAN SERVICE VEHICLES – Proj # PT-VEH							<i>*Non-SIS*</i>
Type of Work:					Lead Agency: PALM TRAN		
CAP	5307	<u>525,000</u> 175,000	125,000	125,000	60,000	18,000	<u>853,000</u> 503,000
Total		<u>525,000</u> 175,000	125,000	125,000	60,000	18,000	<u>853,000</u> 503,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i> <u>853,000</u> 503,000	
PALM TRAN TRANSIT ENHANCEMENTS – Proj # PT-ENH							<i>*Non-SIS*</i>
Type of Work:					Lead Agency: PALM TRAN		
CAP	5307	<u>328,650</u> 164,325	164,325	164,325	164,325	164,325	<u>985,950</u> 821,625
Total		<u>328,650</u> 164,325	164,325	164,325	164,325	164,325	<u>985,950</u> 821,625
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i> <u>985,950</u> 821,625	
PALM TRAN TRANSIT SHELTERS – Proj # PT-SHELT							<i>*Non-SIS*</i>
Type of Work:					Lead Agency: PALM TRAN		
CAP	FTA	<u>3,845,458</u> 1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	<u>10,845,458</u> 8,750,000
Total		<u>3,845,458</u> 1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	<u>10,845,458</u> 8,750,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i> <u>10,845,458</u> 8,750,000	

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<u>PALM TRAN SUPPORT FACILITY – DELRAY BEACH – Proj # 4347352</u>							<u>*Non-SIS*</u>
<u>Type of Work: CAPITAL FOR FIXED ROUTE</u>					<u>Lead Agency: PALM TRAN</u>		
<u>CAP</u>	<u>SU</u>	<u>1,500,000</u>	0	0	0	0	<u>1,500,000</u>
<u>CAP</u>	<u>5307</u>	<u>3,022,844</u>	0	0	0	0	<u>3,022,844</u>
Total		<u>4,522,844</u>	0	0	0	0	<u>4,522,844</u>
<i>Prior Years Cost</i>		<u>7,768,917</u>	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	<u>12,291,761</u>

<u>WEST PALM BEACH SECTION 5309 TROLLEY BUSES – Proj # 4151581</u>							<u>*Non-SIS*</u>
<u>Type of Work: PURCHASE VEHICLES/EQUIPMENT</u>					<u>Lead Agency: WPB</u>		
<u>CAP</u>	<u>FTA</u>	<u>205,185</u>	0	0	0	0	<u>205,185</u>
Total		<u>205,185</u>	0	0	0	0	<u>205,185</u>
<i>Prior Years Cost</i>		<u>1,801,112</u>	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	<u>2,006,297</u>