

Phase	Fund Source	2016	2017	2018	2019	2020	Total
I-95/SR-9 AT WOOLBRIGHT BLVD (INTERIM INTERCHANGE) - Proj# 2319322					Length: 1.184 mi		*SIS*
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
Lanes (Existing/Improve/Add): 0/ 0/ 0					LRTP#: CH6-P10		
ENV	DDR	20,000	0	0	0	0	20,000
DSB	ACNP	1,058	0	0	0	0	1,058
Total		21,058	0	0	0	0	21,058
<i>Prior Years Cost</i>		<i>11,095,857</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>11,116,915</i>
I-95 AT GLADES RD/SR 808 - Proj# 4124204					Length: 3.605 mi		*SIS*
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
New Project?: Yes					Lanes (Existing/Improve/Add): 6/ 6/ 0		
PE	DIH	3,385	0	0	0	0	3,385
RRU	DDR	0	50,000	0	0	0	50,000
ROW	DS	0	346,500	0	0	0	346,500
ROW	DIG	0	20,000	0	0	0	20,000
ENV	DS	40,000	0	0	0	0	40,000
Total		43,385	416,500	0	0	0	459,885
<i>Prior Years Cost</i>		<i>2,116,526</i>	<i>Future Years Cost</i>		<i>49,834,493</i>	<i>Total Project Cost</i>	<i>52,410,904</i>
SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098 - Proj# 4190131					Length: 0.590 mi		*Non-SIS*
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		*RSP*
Lanes (Existing/Improve/Add): 6/ 6/ 0							
ROW	BNBR	37,000	0	0	0	0	37,000
ROW	DS	205,000	0	0	0	0	205,000
PE	BRAC	392,887	0	0	0	0	392,887
ROW	DIH	1,185	0	0	0	0	1,185
RRU	ACSB	837,500	0	0	0	0	837,500
RRU	DDR	551,500	0	0	0	0	551,500
CST	DS	3,858,693	0	0	0	0	3,858,693
CST	ACSB	44,136,654	0	0	0	0	44,136,654
CST	SA	513,500	0	0	0	0	513,500
CST	DDR	2,362,389	0	0	0	0	2,362,389
CST	BNBR	39,364,979	0	0	0	0	39,364,979
Total		92,261,287	0	0	0	0	92,261,287
<i>Prior Years Cost</i>		<i>14,257,892</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>106,519,179</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
INDIANTOWN ROAD AND AT TURNPIKE VWS - Proj# 4303561					Length: 6.000 mi		*Non-SIS*
Type of Work: MCCO WEIGH STATION STATIC/WIM					Lead Agency: FDOT		
Lanes (Existing/Improve/Add): 0/ 0/ 0					LRTP#: CH6-P1		
CST	DWS	529,704	0	0	0	0	529,704
Total		529,704	0	0	0	0	529,704
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>529,704</i>
5TH AVENUE FROM SOUTH A STREET TO SOUTH F STREET - Proj# 4350841					Length: 0.000 mi		*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
New Project?: Yes							
PE	ACTA	5,000	0	0	0	0	5,000
CST	TALT	0	20,800	0	0	0	20,800
CST	LFP	0	393,370	0	0	0	393,370
CST	TALU	0	745,044	0	0	0	745,044
Total		5,000	1,158,914	0	0	0	1,163,914
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,163,914</i>
TAMARIND AVENUE FROM BANYAN BLVD. TO PALM BEACH LAKES BLVD - Proj# 4351461					Length: 0.686 mi		*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
New Project?: Yes							
Lanes (Existing/Improve/Add): 3/ 3/ 0							
PE	ACTA	5,000	0	0	0	0	5,000
CST	TALT	0	42,000	0	0	0	42,000
CST	LFP	0	171,435	0	0	0	171,435
CST	TALU	0	740,030	0	0	0	740,030
Total		5,000	953,465	0	0	0	958,465
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>958,465</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
SR-80/SOUTHERN BLVD AT SANSBURY WAY/LYONS RD. – Proj#4351581					Length: 0.327 mi		*Non-SIS*
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
Lanes (Existing/Improve/Add): 8/ 0/ 0					LRTP#: S8-P110-115		
PE	ACSU	24,723	0	0	0	0	24,723
RRU	SU	0	0	322,647	0	0	322,647
CST	SU	0	0	3,075,915	0	0	3,075,915
CST	SA	0	0	161,850	0	0	161,850
ENV	ACSU	40,000	0	0	0	0	40,000
Total		64,723	0	3,560,412	0	0	3,625,135
<i>Prior Years Cost</i>		<i>810,132</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,435,267</i>

I-95 AT LINTON BOULEVARD INTERCHANGE - Proj# 4353841					Length: 1.140 mi		*SIS*	*RSP*
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT			
New Project?: Yes					LRTP#: S8-P110			
Lanes (Existing/Improve/Add): 3/ 0/ 0								
PDE	DIH	5,000	0	0	0	0	5,000	
PDE	DS	285,740	0	0	0	0	285,740	
PE	DDR	931,507	0	0	0	0	931,507	
PE	DIH	2,284	0	0	0	0	2,284	
ROW	ACNP	0	4,810,410	0	0	0	4,810,410	
ROW	SA	0	180,000	0	0	0	180,000	
ROW	SU	0	1,486,430	0	0	0	1,486,430	
ROW	DS	0	733,000	0	0	0	733,000	
RRU	SU	0	0	500,000	0	0	500,000	
RRU	SA	0	0	0	500,000	0	500,000	
CST	SU	0	0	0	4,176,738	0	4,176,738	
CST	SA	0	0	0	2,016,478	0	2,016,478	
CST	ACNP	0	0	0	6,600,000	0	6,600,000	
ENV	DS	100,000	0	0	0	0	100,000	
Total		1,324,531	7,209,840	500,000	13,293,216	0	22,327,587	
<i>Prior Years Cost</i>		<i>1,337,756</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>23,665,343</i>	

Phase	Fund Source	2016	2017	2018	2019	2020	Total	
US-27/SR-25 INTERSECTION WITH SR-80 - Proj# 4353861					Length: 0.925 mi		*SIS*	*RSP*
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT			
New Project?: Yes					LRTP#: S8-P112			
		Lanes (Existing/Improve/Add): 4/ 4/ 0						
PE	DIH	1,325	0	0	0	0	1,325	
RRU	DS	345,500	0	0	0	0	345,500	
CST	DS	704,528	0	0	0	0	704,528	
CST	DIH	20,540	0	0	0	0	20,540	
ENV	DS	20,000	0	0	0	0	20,000	
Total		1,091,893	0	0	0	0	1,091,893	
<i>Prior Years Cost</i>		<i>186,423</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,278,316</i>	
THERMOPLASTIC FOR RESURFACE TURNPIKE MAINLINE MP 102.5 TO MP 103.7 NB & SB - Proj# 4271472					Length: 0.000 mi		*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT			
		Lanes (Existing/Improve/Add): 6/ 6/ 0						
PE	PKYR	1,000	0	0	0	0	1,000	
CST	PKYR	581	0	0	0	0	581	
Total		1,581	0	0	0	0	1,581	
<i>Prior Years Cost</i>		<i>22,661</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>24,242</i>	
FLORIDA TURNPIKE THERMOPLASTIC FOR PGA BLVD INTERCHANGE IMPROVEMENT MP109- Proj# 4293342					Length: 0.000 mi		*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: TURNPIKE			
		Lanes (Existing/Improve/Add): 6/ 6/ 0						
CST	PKYI	2,720	16,325	0	0	0	19,045	
Total		2,720	16,325	0	0	0	19,045	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>19,045</i>	
RESURFACE TPK MAINLINE IN PALM BEACH COUNTY FROM MP 106.1 TO 111.7 - Proj# 4365211					Length: 5.600 mi		*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT			
		Lanes (Existing/Improve/Add): 3/ 3/ 0						
PE	PKYR	1,500	646,733	0	0	0	648,233	
CST	PKYR	0	0	7,850,530	0	0	7,850,530	
Total		1,500	646,733	7,850,530	0	0	8,498,763	
<i>Prior Years Cost</i>		<i>27,127</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,525,890</i>	

Phase	Fund Source	2016	2017	2018	2019	2020	Total
NORTHWOOD CONNECTION FR CSX MAINLINE TO FEC MAINLINE - Proj# 4349482					Length: 0.000 mi		*Non-SIS*
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT		
New Project?: Yes					LRTP#: S8-P112		
		Lanes (Existing/Improve/Add): 0/ 0/ 0					
DSB	DIH	25,540	0	293,426	0	0	318,966
ROW	DPTO	267,965	88,500	0	0	0	356,465
RRU	DPTO	25,000	0	0	0	0	25,000
PE	DPTO	100,000	100,000	0	0	0	200,000
PE	DIH	3,674	0	0	0	0	3,674
ROW	TRIP	2,439,820	877,153	965,653	2,872,049	2,753,343	9,908,018
ROW	DIH	62,977	13,200	13,200	4,000	0	93,377
RRU	TRIP	0	160,000	0	0	0	160,000
DSB	TRIP	0	0	16,826,178	0	0	16,826,178
Total		2,924,976	1,268,853	18,098,457	2,876,049	2,753,343	27,891,678
<i>Prior Years Cost</i>		<i>3,170,966</i>		<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>	<i>31,062,644</i>

C-15 HIDDEN VALLEY CANAL RAIL BRIDGE - Proj# 4348731					Length: 0.000 mi		*Non-SIS*
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT		
New Project?: Yes					LRTP#: S8-P112		
		Lanes (Existing/Improve/Add): 0/ 0/ 0					
RRU	LF	213,196	0	0	0	0	213,196
RRU	GMR	213,195	0	0	0	0	213,195
Total		426,391	0	0	0	0	426,391
<i>Prior Years Cost</i>		<i>0</i>		<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>	<i>426,391</i>

PALM BEACH COUNTY SECTION 5307 FORMULA FUNDS - Proj# 2357491					Length: 0.000 mi		*Non-SIS*
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: FDOT		
		Lanes (Existing/Improve/Add): 0/ 0/ 0					
CAP	FTA	32,000,000	16,000,000	16,000,000	16,000,000	16,000,000	96,000,000
Total		32,000,000	16,000,000	16,000,000	16,000,000	16,000,000	96,000,000
<i>Prior Years Cost</i>		<i>182,980,562</i>		<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>	<i>278,980,562</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
WEST PALM BEACH SECTION 5309 TROLLEY BUSES - Proj# 4151581						Length: 0.000 mi	*Non-SIS*
Type of Work: PURCHASE VEHICLES/EQUIPMENT						Lead Agency: FDOT	
		Lanes (Existing/Improve/Add): 0/ 0/ 0				L RTP#: CH6-P5	
CAP	FTA	2,029,598	0	0	0	0	2,029,598
Total		2,029,598	0	0	0	0	2,029,598
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,029,598</i>
WEST PALM BEACH SECTION 5309 TROLLEY SHELTER - Proj# 4211681						Length: 0.000 mi	*Non-SIS*
Type of Work: TRANSIT IMPROVEMENT						Lead Agency: FDOT	
		Lanes (Existing/Improve/Add): 0/ 0/ 0					
CAP	FTA	247,500	0	0	0	0	247,500
Total		247,500	0	0	0	0	247,500
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>247,500</i>
PALM BEACH COUNTY SECTION 5307 CAPITAL ADMIN/OPERATING FACILITY - Proj# 4344741						Length: 0.000 mi	*Non-SIS*
Type of Work: CAPITAL FOR FIXED ROUTE						Lead Agency: FDOT	
		Lanes (Existing/Improve/Add): 0/ 0/ 0					
CAP	FTA	1,000,000	0	0	0	0	1,000,000
Total		1,000,000	0	0	0	0	1,000,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>
PALM BEACH COUNTY SECTION 5339 CAPITAL FOR BUS AND BUS FACILITIES - Proj# 4344951						Length: 0.000 mi	*Non-SIS*
Type of Work: CAPITAL FOR FIXED ROUTE						Lead Agency: PALM TRAN	
		Lanes (Existing/Improve/Add): 0/ 0/ 0					
CAP	FTA	4,985,338	0	0	0	0	4,985,338
Total		4,985,338	0	0	0	0	4,985,338
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,985,338</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
PALM BEACH COUNTY SEC 5307 CAPITAL NORTH FACILITY EXPANSION - Proj# 4347341					Length: 0.000 mi		*Non-SIS*
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: PALM TRAN		
Lanes (Existing/Improve/Add): 0/ 0/ 0							
CAP	FTA	1,189,100	0	0	0	0	1,189,100
Total		1,189,100	0	0	0	0	1,189,100
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,189,100</i>
PALM BEACH COUNTY SEC 5307 CAPITAL SOUTH FACILITY EXPANSION - Proj# 4347351					Length: 0.700 mi		*Non-SIS*
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: FDOT		
Lanes (Existing/Improve/Add): 0/ 0/ 0							
CAP	FTA	1,100,000	0	0	0	0	1,100,000
Total		1,100,000	0	0	0	0	1,100,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,100,000</i>
LANDSCAPING FOR TPK MAINLINE AT GLADES RD INTERCHANGE (MP 75) - Proj# 4339144					Length: 0.000 mi		*SIS*
Type of Work: LANSCAPING					Lead Agency: FDOT		
Lanes (Existing/Improve/Add): 6/ 0/ 0							
PE	PKYI	1,500	0	0	0	0	1,500
Total		1,500	0	0	0	0	1,500
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,500</i>
LANDSCAPING FOR TPK'S WEST PALM BEACH SERVICE PLAZA (MP 94) - Proj# 4339153					Length: 0.800 mi		*SIS*
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
Lanes (Existing/Improve/Add): 6/ 6/ 0							
PE	PKYI	1,500	0	0	0	0	1,500
Total		1,500	0	0	0	0	1,500
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,500</i>