



Transportation **I**mprovement **P**rogram

Amendment #2

FY 2016-2020

March 2016

www.PalmBeachMPO.org/TIP

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Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the American with Disabilities Act or translation services for a meeting, free of charge, or for complaints, questions or concerns about civil rights, please contact: Malissa Booth at 561-684-4143 or email MBooth@PalmBeachMPO.org. Hearing impaired individuals are requested to telephone the Florida Relay System at #711.

Phase	Fund Source	2016	2017	2018	2019	2020	Total
PALM BEACH COUNTY SECTION 5307 CAPITAL ADMIN/OPERATING FACILITY - Proj# 4344741							*Non-SIS*
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: FDOT		
CAP	FTA	1,000,000	0	0	0	0	1,000,000
Total		1,000,000	0	0	0	0	1,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,000,000
PALM BEACH COUNTY SECTION 5307 FED TRANSIT CAP ASSIST - Proj# 2357491							*Non-SIS*
Type of Work: CAPITAL FOR FIXED ROUTE					Length: .000 MI	Lead Agency: PALM TRAN	
					LRTP#: S8-P110-115		
Notes: PALMTRAN-TRANSIT BLOCK GRANT\CAPITAL ASSISTANCE GRANT #FL-90-X625= FY07, PH 94 GRANT EXECUTED FOR FY09 & 10 PER J. MELI/OMD=FL-90X734 GRANT \$15,091,565 GRANT FL-90X760 FY2012 \$14,516,104 PER L.MERRITT 09/25/2013							
CAP	FTA	32,000,000	16,000,000	16,000,000	16,000,000	16,000,000	96,000,000
		21,214,131					85,241,131
Total		32,000,000	16,000,000	16,000,000	16,000,000	16,000,000	96,000,000
		21,241,131					85,241,131
<i>Prior Years Cost</i>		182,980,562	<i>Future Years Cost</i>		<i>Total Project Cost</i>		278,980,562
							268,221,693
PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS - Proj# 4071843							*Non-SIS*
Type of Work: OPERATING/ADMIN. ASSISTANCE					Length: .000 MI	*RSP*	
					Lead Agency: MANAGED BY PALM BEACH		
					LRTP#: S8-P110-115		
OPS	DU	0	0	0	0	340,000	340,000
OPS	LF	0	0	0	0	340,000	340,000
Total		0	0	0	0	680,000	680,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		680,000
PALM BEACH COUNTY SECTION 5311 SMALL URBAN/RURAL - Proj# 4071842							*Non-SIS*
Type of Work: OPERATING/ADMIN. ASSISTANCE					Length: .000 MI	Lead Agency: PALM TRAN	
Notes: CHANGE CONTRACT CLASS 4 TO 2 2011-11-08							
OPS	DU	346,135	362,794	380,265	398,588	0	1,487,782
OPS	LF	346,135	352,794	380,265	398,588	0	1,477,782
Total		692,270	715,588	760,530	797,176	0	2,965,564
<i>Prior Years Cost</i>		673,358	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,638,922